

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN**

BARANGAY GUILIG

**ANNUAL
BUDGET**

**CALENDAR
YEAR 2024**

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY GUILIG



OFFICE OF THE PUNONG BARANGAY

TRANSMITAL LETTER

OFFICE OF THE SANGGUNIANG BAYAN
MUNICIPALITY OF MANGALDAN

THRU: HON. MARK STEPHENE DV. MEJIA
Municipal Vice Mayor

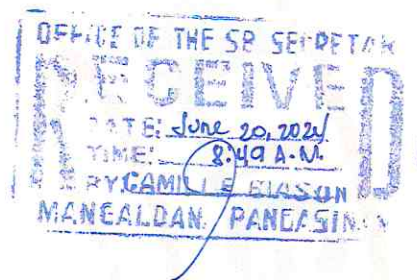
HON. SANGGUNIANG BAYAN MEMBERS

ATTENTION: MR. JUAN C. AQUINO
Sangguniang Bayan Secretary

Sir's / Mesdames,

The office of the Punong Barangay of Barangay Guilig, Mangaldan, Pangasinan, respectfully transmitted to your good office herewith are Thirteen (13) copies of **Appropriation Ordinance and Annual Investment Program CY 2024** and its Attachment respectively for your review and approval.


HON ALEX S. RAZO
Punong Barangay



Republic of the Philippines
Barangay GUILIG
City/Municipality of MANGALDAN
Province of PANGASINAN

January 06, 2024

The Honorable Members
Sangguniang Barangay
Barangay GUILIG

Ladies and Gentlemen,

This is to respectfully submit the proposed Annual Budget of Barangay GUILIG for Fiscal Year 2024.

The estimated income for Fiscal Year 2024 amounting to Five Million Eight Hundred Eighty Thousand Two Hundred Two Pesos (Php. 5,880,202.00) and we have prepared a proposed Expenditure Program for the same amount.

The proposed Annual Budget has been prepared in coordination with the Barangay Development Council.

The proposed Expenditure Program follows the development direction of the Barangay Development Plan as approved by the Barangay Assembly. As such, it is fully consistent with the approved barangay Annual Investment Program(AIP) for Fiscal Year 2024

In compliance with the requirements of law, the following have been provided:

20% Development Fund	P 994,640.40
10% Sangguniang Kabataan Fund	588,020.20
5% Barangay Disaster Risk Reduction and Management Fund	293,660.10

Provisions for Senior Citizens / PWD have also included. The %% GAD requirements has been attributed to the existing PPA 's.

In sum, we have programmed the following amounts for the two programs:

General Administration Program	P 3,426,027.36
Basic Services and Facilities Program	2,454,174.64
TOTAL	5,880,202.00

Attached to the Proposed Annual Budget for Fiscal Year 2024 are the approved AIP, List of Projects under the 20% Development Fund, Plantilla of Personnel, and DILG-endorsed GAD Plan and Budget.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Barangay Annual Budget for Fiscal Year 2024.

Yours truly,

HON. ALEX S. RAZO
Punong Barangay

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN**

OFFICE OF THE PUNONG BARANGAY

January 06, 2024

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General Fund Budget for FY 2024 to ensure that then following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for FY 2024 have been reviewed in accordance with the provisions of Title I (Local Government Taxation), Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) and Book II of the Code. Our tentative share from the 2024 National Tax Allotment appropriated by congress has been set to P 4,973,202.00 pursuant to Annex “ A” of Local Budget Memorandum No. (57 dated July 17, 2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first made for the provision of the basic services and facilities enumerated in Sec. 17(b) of the Code before applying the same for the purposes.
3. Full provision has been made for al statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income for our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise for the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Services is P 2,792,400.00 which exceeded the percentage limitation paged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposed has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.
7. The total appropriation for development projects has been sent to P 994,640.40 which is not less than 20% of our share from the 2024 National Tax Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of Five Million Eight Hundred Eighty Thousand Two Hundred two Pesos Only. (P5,880,202.00) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other mandatory requirements & obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2024.

Honorable Members of the Sanggunian, which the present fiscal crisis the national government is experiencing nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our barangay.

Let us then unite ourselves and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


ALEX S. RAZO
Punong Barangay

CHECKLIST ON DOCUMENTARY AND SIGNATURE REQUIREMENTS FOR THE ANNUAL BUDGET

Barangay Guilig
Municipality of Mangaldan
Province of Pangasinan

Date Received: June 10, 2024
Reglementary Period Deadline:

Annual Budget FY 2024

Documents (1)	(/) (2)	Signatory (3)	(/) (4)	Remarks (5)
Transmittal Letter	✓	Whoever is authorized by the Sangguniang Barangay	✓	Available
Budget Message	✓	Punong Barangay	✓	Available
Appropriation Ordinance	✓	Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 1 - Budget of Expenditures and Sources of Financing	✓	Barangay Treasurer Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 2 - Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results	✓	Barangay Treasurer Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 2A - List of Projects Chargeable Against the 20% Development Fund	✓	Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 3 - Plantilla of Personnel	✓	Barangay Treasurer / Secretary Punong Barangay	✓	Available
BBP Form No. 4 - Statement of Indebtedness, if any	✓	Barangay Treasurer Punong Barangay	✓	Available
Others (specify)				

(/) Please put check mark in Columns 2 and 4 if complied

for:
G10124
JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

SUMMARY WORKSHEET: RECEIPTS AND EXPENDITURES,
ANNUAL BUDGET FY 2024
REGULAR REVENUE, NEXT PRECEDING FISCAL YEAR

Barangay Guillig
Municipality of Mangaldan
Province of Pangasinan

Budget Year 2024	
Receipts:	
Beginning Balance	-
Regular Revenues	5,820,202.00
Non-Regular Revenues	60,000.00
Total Available for Appropriation	5,880,202.00
Less: Expenditures	
Personal Services	2,847,400.00
Maintenance and Other Operating Expenses	725,007.16
Capital Outlay	-
Financial Expenses	-
Budgetary Requirements	
20% Development Fund	994,640.40
5% BDRMF	293,660.10
10% Sangguniang Kabataan	588,020.20
Debt Service	-
Other Requirements (if provided by direct appropriation)	
Gender and Development (GAD)	294,010.10
Local Council For the Protection of Children (LCPC)	49,732.02
Other Expenditures	87,732.02
Total Appropriations	5,880,202.00
Unappropriated Balance	-
Regular Revenue for the Next Preceding Fiscal Year - 2022	5,998,992.00


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer
6/10/24

BUDGETARY REQUIREMENTS AND GENERAL LIMITATIONS AND OTHER REQUIREMENTS

Barangay Guillig
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2024

Particulars	Basis of Computation	Minimum Appropriation Required	Amount Appropriated	Excess / (Deficiency)	Remarks
Budgetary Requirements					
Development Fund	20% x NTA Share, Budget Year	994,640.40	994,640.40	-	Complied
BDRMF	5% x Estimated Regular Income, Budget Year	291,010.10	293,660.10	2,650.00	Complied
SK Fund	10% x General Fund, Budget Year	588,020.20	588,020.20	-	Complied
Debt Service	20% x Regular Income, Budget Year	1,164,040.40	-	(1,164,040.40)	Complied
General Limitations					
Total Appropriations must not exceed Total Receipts	Total Receipts - Total Appropriation	5,880,202.00	5,880,202.00	-	Complied
Personal Services Cap	55% x Regular Income Next Preceding Fiscal Year	3,299,445.60	2,520,800.00	(778,645.60)	42%
Discretionary Fund	2% x Actual RPT Collection Next Preceding Fiscal Year	8,000.00	8,000.00	-	Complied
Other Requirements					
Gender and Development	5% x Total Appropriation	294,010.10	294,010.10	-	Complied
Protection of Children	1% x NTA Share, Budget Year	49,732.02	49,732.02	-	Complied
Others (specify)					

6/10/24
JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

SUMMARY OF FINDINGS AND RECOMMENDED REVIEW ACTION

Barangay Guillig
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2024

Findings	Recommended Review Action
Budgetary Requirements:	
20% Barangay Development Fund	Complied
5% Barangay Disaster Risk Reduction & Management Fund	Complied
10% Sangguniang Kabataan Fund	Complied
Debt Service	Complied
General Limitations:	
Total Appropriations must not exceed Total Receipts	Complied
Personal Services Cap	Complied
Discretionary Fund	Complied
Other Requirements:	
Gender and Development (GAD)	Complied
Protection of Children	Complied
Others:	


for: JULIETA C. PETONIO
6/10/24 Municipal Budget Officer
Reviewing Officer

REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN

June 10, 2024

HON. MARK STEPHEN DV. MEJIA

The Municipal Vice Mayor/Presiding Officer and
The Honorable Members of the Sangguniang Bayan
Mangaldan, Pangasinan

Honorable Ladies & Gentlemen:

Pursuant to the provision of the Local Government Code of 1991, we are respectfully forwarding for your review the **Annual Budget for the Calendar Year 2024 of Barangay Guilig, Mangaldan, Pangasinan** involving a total amount of **Five Million Eight Hundred Eighty Thousand Two Hundred Two Pesos Only (P5,880,202)** which was approved by the Sanggunian Members of the said barangay through Appropriation Ordinance No. 01, Series of 2024 on January 8, 2024.

The Local Finance Committee through the Municipal Budget Office in compliance with Section 316 and Sec. 333 (a) of the Code has conducted preliminary review on said budget and it shows substantial compliance with the same law and existing circulars and other issuances. Said Annual Budget maybe declared **operative in its entirety** as of January 1, 2024 subject to the following conditions:

1. That all programs, projects and activities shall be in accordance with the approved Barangay Development Plan and FY 2024 Annual Investment Program of the barangay formulated pursuant to Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 of the DBM, DOF, DILG;
2. That the projects under 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG JMC No. 1 dated November 4, 2020, Re: Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
3. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with RA No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-01 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 30% shall be set aside as Quick Response Fund;
4. That Sec. 20 (a) of the SK Reform Act of 2015 (Republic Act No. 10742) and amended by RA 11768 has been complied with which states that Ten Percent (10%) of the General Fund of the barangay shall be set aside for the Sangguniang Kabataan;
5. That the appropriation for Monetization of Leave Credits and Terminal Leave Benefits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits;

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law. Compliance with all existing laws, rules and regulations shall be the responsibility of **Barangay Guilig, Mangaldan, Pangasinan**.

For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONIO
Municipal Budget Officer 6/10/2024


MILAGROS J. PADILLA
Mun. Planning & Dev't Coordinator


MARILOU M. GAVINO
Municipal Treasurer


JOSIE G. BULATAO
Municipal Accountant



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2024 of Barangay **GUILIG** has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay **GUILIG** is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 10TH day of June 2024 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.

MARILYN B. LAGUIPO
MLGOO LGOO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline (075) 600-1482 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Edwin C. Biasbas
Information System Analyst II

Alcir M. Romero
Project Development Officer II

Rosemarie D. Quinto
Planning Assistant

Eden C. Sioco
Administrative Aide IV

Alona D. Lledo
Administrative Aide III

June 10, 2024

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2024 of **BARANGAY GUILIG**.

Please be informed that per review of this office, **BARANGAY GUILIG** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GPB are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2024 GAD Plan and Budget of **BARANGAY GUILIG** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,

MILAGROS J. PADILLA, EnP
MPDC

APPROPRIATION ORDINANCE

Barangay Guilig
Municipality of Mangaldan
Province of Pangasinan

APPROPRIATION ORDINANCE NO. 01
Series of 2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY GUILIG, MANGALDAN, PANGASINAN FOR FISCAL YEAR 2024 IN THE TOTAL OF **FIVE MILLION EIGHT HUNDRED EIGHTY THOUSAND TWO HUNDRED TWO PESOS** (P 5,880,202.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE BARANGAY

Introduce by:

JIMMY A. DEL CAMPO
Barangay Member
Chairman, Committee on Appropriation

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay Guilig, Mangaldan, Pangasinan for FY 2024 in the amount of **FIVE MILLION EIGHT HUNDRED EIGHTY THOUSAND TWO HUNDRED TWO PESOS** (5,880,202.00) covering the various expenditure of the Barangay Government for FY 2024 is hereby approved.

The budget documents consisting of the following are incorporated therein and made integral part of this Ordinance.

1. Plantilla of Personnel
2. List of Projects Chargeable against the 20% development fund.
3. Statement of indebtedness

Section 2. Receipts Program

Section 3. Expenditure Program

Section 4. General Provision

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provision of this Appropriation Ordinance shall take effect on January 01, 2024.

ENACTED. This 8th day of January 2024 at the Office of Sangguniang Barangay of Guilig, Mangaldan, Pangasinan.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON JANUARY 08, 2024.


EDWIN G. SORIANO
Barangay Secretary

ATTESTED BY:


NORA O VILLANUEVA
Sangguniang Barangay Member

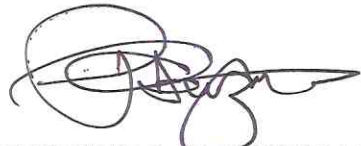

NILSON N. TIBUNSAY
Sangguniang Barangay Member


LORENZO S. VIADOR, JR.
Sangguniang Barangay Member


LUISITO C. PRESTOUZA
Sangguniang Barangay Member


DOMINADOR I. GUTOMAN
Sangguniang Barangay Member


JIMMY A. DEL CAMPO
Sangguniang Barangay Member


PIOQUINTO S. DE GUZMAN
Sangguniang Barangay Member


ARA MAE O. MONSERATE
SK Chairperson


JAIME D. JIMENEZ
Barangay Treasurer

APPROVED :


ALEX S. RAZO
Punong Barangay

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2024

Barangay GUILIG
Municipality of Mangaldan
Province of Pangasinan

GENERAL FUND

Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (Actual) (4)	Current Year Appropriation			Budget Year (Proposed) (8)
				First Semester (Actual) (5)	Second Semester (Estimate) (6)	Total (7)	
I. Beginning Cash Balance							
II. Receipts							
Shares in Real Property Tax	4-01-01-010		400,000.00	300,000.00	300,000.00	600,000.00	600,000.00
Business Tax(es)							
Fees and Charges							
Receipts from Economic Enterprise							
National Tax allotment	4-01-04-010		5,478,992.00	2,341,814.00	2,341,814.00	4,683,628.00	4,973,202.00
Share from National Wealth							
Inter-Local Transfer							
Extraordinary							
Receipts/Grants/Donations/Aids							
Subsidy from LGU (Province/Municipal)	4-02-01-020		7,000.00		7,000.00	7,000.00	60,000.00
Proceeds from Sale of Assets							
Collection of Loans Receivable							
Acquisition of Loans							
Other Receipts							
Garbage Fees Collection	4-04-01-010		120,000.00	150,000.00	150,000.00	300,000.00	247,000.00
Total Receipts			6,005,992.00	2,791,814.00	2,798,814.00	5,590,628.00	5,880,202.00
III. Expenditures							
Personal Services (PS)							
Salaries and wages (permanent and casual employees)							
Honoraria	5-01-02-050		2,556,000.00	1,256,400.00	1,256,400.00	2,512,800.00	2,792,400.00
Cash Gift	5-01-02-070		55,000.00		55,000.00	55,000.00	55,000.00
Other Personnel Benefits of Barangay Council Officials	5-01-02-060		128,000.00				
Cumulative Leave Benefits of Barangay Council	5-01-04-990		183,585.65				
Total PS			2,922,585.65	1,256,400.00	1,311,400.00	2,567,800.00	2,847,400.00
Maintenance and Other Operating Expenses (MOOE)							
Travelling Expenses - Local	5-02-01-010		9,600.00	15,000.00	15,000.00	30,000.00	20,000.00
Training Expenses	5-02-02-010		75,000.00	207,598.21		200,182.09	175,000.00
Office Supplies Expenses	5-02-03-010		110,000.00	75,000.00	75,000.00	150,000.00	10,007.16
Remittance and Withholding Tax	5-02-04-020		85,000.00	50,000.00	50,000.00	100,000.00	20,000.00
Gasoline Oil & Lubricants Expenses	5-02-03-050		72,000.00	45,000.00	45,000.00	90,000.00	10,000.00
Water Illumination & Power Services	5-02-99-020		200,000.00	150,000.00	150,000.00	250,000.00	150,000.00
Repairs and Maintenance-Vehicle	5-02-01-050		60,000.00	30,000.00	30,000.00	60,000.00	15,000.00
Fidelity Bond Premiums	5-02-11-010		5,000.00	5,000.00		5,000.00	5,000.00
Liga Fund	5-01-99-990		20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Garbage Fee				181,527.07	181,528.00	313,055.07	240,000.00
Other MOOE	5-02-99-990		101,261.71	39,401.08	39,401.08	78,802.16	60,000.00
Total MOOE			737,861.71	808,526.36	595,929.08	1,297,039.32	725,007.16
Financial Expenses							
Interest Expenses							
Bank Charges							
Other Financial Expenses							
Capital Outlay (CO)							
Land and Buildings							
Property, Plant and Equipment							
Land Improvements							
Total Capital Outlay							
Special Purpose Appropriation (SPA)							
Appropriation for Debt Service							
Appropriation for Sangguniang Kabataan	5-02-10-030		547,899.20	234,181.00	234,181.00	468,362.00	588,020.20
Appropriation for Development Fund	5-02-10-040		812,695.82	400,000.00	313,725.60	713,725.60	994,640.40
Appropriation for Barangay Disasater Risk Reduction and Management Fund	5-02-10-050		134,235.30		234,181.40	234,181.40	293,660.10
20% Contingency Appropriation			460,000.00				
30% Continuing Appropriation			82,184.88				
Extra Ordinary and Miscellaneous Expenses (Discretionary Expenses)							8,000.00
Gender and Development Program	5-02-10-090		183,949.60		200,847.12	200,847.12	294,010.10
Senior Citizen & PWD (1%0	5-03-99-990		54,789.92		46,836.28	46,836.28	49,732.02
Protection for Childrens Welfare	5-02-99-020		54,789.92		46,836.28	46,836.28	49,732.02
Supplemental Budget							
Brgy. Anti-Drug Fund (BADAC)	5-02-10-060		15,000.00		15,000.00	15,000.00	10,000.00
Brgy. Solid Waste Management	5-02-10-070						10,000.00
Brgy. Peace and Order	5-02-10-080						10,000.00
Total SPA			2,345,544.64	634,181.00	1,091,607.68	1,725,788.68	2,307,794.84
TOTAL EXPENDITURES			6,005,992.00			5,590,628.00	5,880,202.00
EXCESS / DEFICIT							

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

Prepared by:

JARIME D. JIMENEZ
Barangay Treasurer

EDWIN G. SORIANO
Barangay Secretary

Approved by:

HON. ALEX S. RAZO
Punong Barangay

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2024
Barangay GUILIG
Municipality of Mangaldan
Province of Pangasinan

Program, Projects, Activities (By Expense Class and Object of Expenditure) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
1 GENERAL ADMINISTRATION PROGRAM				
Personal Services (PS)				
Salaries and wages (permanent and casual employees)				
Honoraria		5-01-02-050	2,058,000.00	
Cash Gift		5-01-02-070	55,000.00	
Other Personnel Benefits of permanent and casual employees				
Associated PS costs (GSIS, PAGIBIG, etc.) of permanent and casual employees				
Total PS			2,113,000.00	
Maintenance and Other Operating Expenses (MOOE)				
Travelling Expenses - Local		5-02-01-010	20,000.00	
Training Expenses		5-02-02-010	175,000.00	
Office Supplies Expenses		5-02-03-010	10,007.16	
Remittance and Withholding Tax		5-02-04-020	20,000.00	
Gasoline Oil and Lubricants Expenses		5-02-03-050	10,000.00	
Water Illumination and Power Services		5-02-99-020	150,000.00	
Fidelity Bond Premiums		5-02-11-010	5,000.00	
Repairs and Maintenance-Vehicles		5-02-01-050	15,000.00	
Liga Fund		5-01-99-990	20,000.00	
Garbage Fee			240,000.00	
Other MOOE		5-02-99-990	60,000.00	
Total MOOE			725,007.16	
Financial Expenses				
Interest Expenses				
Bank Charges				
Other Financial Expenses				
Capital Outlay (CO)				
Land and Buildings				
Property, Plant and Equipment				
Land Improvements				
Total Capital Outlay				
Special Purpose Appropriation (SPA)				
Appropriation for Debt Service				
Appropriations for SK		5-02-10-030	588,020.20	
Other authorized SPA's				
Total SPA			588,020.20	
TOTAL GAP			3,426,027.36	

Program, Projects activities (By Expense Class and Object of Expenditure) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
2 BASIC SERVICES AND FACILITIES PROGRAM (BSFP)				
Day Care		5-01-02-050	30,000.00	
PS				
MOOE				
CO				
Total				
Health and Nutrition (BHW, BSPO and BNS)				
PS		5-01-02-050	285,600.00	
MOOE				
CO				
Total				
Peace and Order (Brgy. Tanods)				
PS		5-01-02-050	346,800.00	
MOOE		5-02-99-990	10,000.00	
CO				
Total				
Anti-Drug Fund (DADAC)				
PS				
MOOE		5-02-99-990	10,000.00	
CO				
Total				
Katarungang Pambarangay (Lupong Tagapamayapa)				
PS		5-01-02-050	72,000.00	
MOOE				
CO				
Total				
Infrastructure				
CO - 20% DF			994,640.40	
Non - DF				
Total				
BDRRMF				
Quick Response Fund			88,098.03	
Disaster Preparedness, Prevention & Mitigation, Response			205,562.07	
Total			293,660.10	
Solid Waste Management				
PS				
MOOE		5-02-99-990	10,000.00	
CO				
Total				
Other Services				
GAD (if provided through direct appropriation)		5-02-10-090	294,010.10	
Senior Citizens/PWD		5-03-99-990	49,732.02	
Protection for Children's Welfare		5-02-99-020	49,732.02	
Others (specify)				
Extra Ordinary & Miscellaneous Expenses			8,000.00	
TOTAL BSFP			2,454,174.64	
TOTAL PPA (GAP + BSFP)			5,880,202.00	

We hereby certify that the information presented above are true and correct.

Prepared by:


JAIME D. JIMENEZ
Barangay Treasurer


EDWIN G. SORIANO
Barangay Secretary

Approved by:


ALEX S. RAZO
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024
Barangay GUILIG
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Expected Output
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Brgy. Child Dev't Worker	TERESITA L. TIBUNSAY		30,000.00		30,000.00	
2	Barangay Recordkeeper	MA. AMELITA F. CENDANA		48,000.00		48,000.00	
3	Brgy. Service Point Officer	MERCEDES A. EMUSLAN		12,000.00		12,000.00	
4	Member	MARILOU M. MUYANO		12,000.00		12,000.00	
5	Barangay Administrator	DESIREE B. RAZO		30,000.00		30,000.00	
6	Barangay Electrician	LEONARDO A. LAYDA		18,000.00		24,000.00	
7	Member	CONRADO F. RAZO		18,000.00		18,000.00	
8	Member	ROBERTO S. SOLIS		18,000.00		18,000.00	
9	Barangay Nutrition Scholar	MARILYN L. TUBERA		12,000.00		12,000.00	
10	Barangay Consultant	CAMILO G. PETILLA		1,000.00		18,000.00	
11	Brgy. Human Rights action Officer	ENRICO T. ESTROPE				12,000.00	
12	Barangay Driver	JAIME Q. NATAVIO		24,000.00		24,000.00	
13	Member	DONALD R. OFFICIAR		24,000.00		24,000.00	
14	Barangay Messenger	LIMUEL D. QUINTO				12,000.00	
15	Member	AMADO A. DE GUZMAN		12,000.00		12,000.00	
16	Barangay utility worker	FUNDADOR F. CARINO		8,400.00		9,600.00	
17	Member	BERNARDO P. GARCIA		8,400.00		9,600.00	
18	Member	JOVITO B. CASIPIT		8,400.00		9,600.00	
19	Member	ARTURO VELASCO		8,400.00		9,600.00	
20	Barangay Caretaker	GERALD A. GARCIA		8,400.00		9,600.00	
21	Member	ROGER Q. MEJIA		8,400.00		9,600.00	
22	Barangay Clerk	CHARISSE P. SAMPAGA				12,000.00	
23	Barangay Bookkeeper	DOMINADOR T. ROSARIO JR				12,000.00	
24	Barangay Janitor	LEONARDO BAUTISTA JR.		18,000.00		18,000.00	
25	Member	ROWELL D. SARMIENTO		18,000.00		18,000.00	
26	Member	ROGELIO S. AGGABAO		8,400.00		8,400.00	
27	Barangay Garbage Collector	JESSICA Z. MACARANAS		12,000.00		12,000.00	
28	Member	WILLIAM R. OFICIAR		12,000.00		12,000.00	
29	Member	CEZAR S. DE GUZMAN		24,000.00		24,000.00	
30	Member	ERNESTO S. DE GUZMAN		24,000.00		24,000.00	
31	Member	OLIVER B. DE GUZMAN		24,000.00		24,000.00	
32	Member	RONNIE V. SOLIS				12,000.00	
33	Member	ROY F. DE JESUS				12,000.00	
	TOTAL			466,800.00		552,000.00	

Prepared by:

EDWIN G. SORIANO
Barangay Secretary

Approved by:

ALEX S. RAZO
Punong Barangay

STATEMENT OF INDEBTEDNESS, FY 2024
Barangay GUILIG
Municipality of Mangaldan
Province of Pangasinan

Creditor (1)	Date Contracted (2)	Term (3)	Purpose (4)	Principal Amount (5)	Previous Payments Made			Amounts Due for the Budget			Balance of the Principal (12)
					Principal (6)	Interest (7)	Total (8)	Principal (9)	Interest (10)	Total (11)	
				N	O	N	E				

Prepared by:


EDWIN G. SORIANO
Barangay Secretary

Approved by:


ALEX S. RAZO
Punong Barangay

Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY GUILIG

BARANGAY RESOLUTION No.01
Series of 2024

**APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY GUILIG,
MANGALDAN, PANGASINAN FOR CY 2024**

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Barangay Guilig, Mangaldan, Pangasinan for CY 2024

WHEREAS, the programs / projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Barangay Guilig, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, the programs / projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. **JIMMY A. DEL CAMPO** seconded by Kgd. **NORA O. VILLANUEVA** be it –

RESOLVED, as it is hereby resolved to approved the Annual Investment Plan of Barangay. Guilig, Mangaldan, Pangasinan for cy 2024;

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. **BONA FE DE VERA PARAYNO**, Municipal Mayor, **MILAGROS J. PADILLA** MPDC, **JULIETA C.PETONIO**, Municipal Budget Officer and **JOSIE G. BULATAO**, Municipal Accountant, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY


NORA O. VILLANUEVA
Barangay Kagawad


NILSON N. TIBUNSAY
Barangay Kagawad


LORENZO S. VIADOR, JR.
Barangay Kagawad


LUISITO C. PRESTOUZA
Barangay Kagawad


DOMINADOR I. GUTOMAN
Barangay Kagawad


PIOQUINTO S. DE GUZMAN
Barangay Kagawad


JIMMY A. DEL CAMPO
Barangay Kagawad


ARA MAE O. MONSERATE
SK Chairman


JAIME D. JIMENEZ.
Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Guilig, Mangaldan, Pangasinan on January 06, 2024.

ATTESTED:


PB. ALEX S. RAZO
Punong Barangay


EDWIN G. SORIANO
Barangay Secretary

CY 2024 Annual Investment Plan (AIP)
Barangay GUILIG
By Program / Project / Activity Sector
As of January 1, 2024

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)			TOTAL
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	GENERAL SERVICES									
10-0-0	HONORARIA: Hon.Brgy Council	____Brgy. Council	January 2024	December 2024	Honoraria of Brgy. Council	GF	1,572,000.00			1,572,000.00
10-0-1	Hon.Brgy Tanods	____Brgy. Council	January 2024	December 2024	Honoraria of Brgy Tanods	GF	346,800.00			346,800.00
10-0-2	Hon.Brgy Bookkeeper	____Brgy. Council	January 2024	December 2024	Honoraria of Brgy BRK	GF	48,000.00			48,000.00
10-0-3	Hon. Administrative Officer	____Brgy. Council	January 2024	December 2024	Honoraria of Administrative Officer	GF	30,000.00			30,000.00
10-0-4	Cash gift of Barangay Council Officials	____Brgy. Council	January 2024	December 2024	Cash gift Brgy Council.	GF	55,000.00			55,000.00
10-0-5	Hon. Barangay Consultant	____Brgy Council	January 2024	December 2024	Honorarium Brgy. Consultant	GF	18,000.00			18,000.00
10-0-6	Hon. Lupong Tagapamayapa	____Brgy. Council	January 2024	December 2024	Honoraria Lupong Tagapamayapa	GF	72,000.00			72,000.00
10-0-7	Hon, Child Development Worker	____Brgy Council	January 2024	December 2024	Honoraria Child Development Worker	GF	30,000.00			30,000.00
10-0-8	Hon Barangay Health Worker	____Brgy. Council	January 2024	December 2024	Honoraria BHW	GF	249,600.00			249,600.00
10-0-9	Hon Barangay Service Point Officer	____Brgy. Council	January 2024	December 2024	Honoraria Brgy Service Point Officer	GF	24,000.00			24,000.00
10-1-0	Hon Barangay Janitor	____Brgy. Council	January 2024	December 2024	Honoraria Brgy Janitor	GF	44,400.00			44,400.00
10-1-1	Hon.Barangay Electrician	____Brgy. Council	January 2024	December 2024	Honoraria Brgy. Electrician	GF	60,000.00			60,000.00
10-1-2	Hon Barangay Caretaker	____Brgy. Council	January 2024	December 2024	Honoraria Brgy. Caretaker	GF	19,200.00			19,200.00
10-1-3	Hon. Utility Workers	____Brgy. Council	January 2024	December 2024	Honoraria Utility Worker	GF	38,400.00			38,400.00
10-1-4	Hon. Barangay Bookkeeper	____Brgy. Council	January 2024	December 2024	Honoraria Brgy. Recordkeeper	GF	12,000.00			12,000.00
10-1-5	Hon. Barangay Clerk	____Brgy. Council	January 2024	December 2024	Honoraria Brgy. Clerk	GF	12,000.00			12,000.00
10-1-6	Hon. Barangay Driver	____Brgy. Council	January 2024	December 2024	Honoraria Brgy. Driver	GF	48,000.00			48,000.00
10-1-7	Barangay Nutrition Scholar	____Brgy. Council	January 2024	December 2024	Honoraria of BNS	GF	12,000.00			12,000.00
10-1-8	Hon. Brgy. Garbage Collector	____Brgy. Council	January 2024	December 2024	Honoraria Garbage Collector	GF	120,000.00			120,000.00
10-1-9	Hon. Barangay Messenger	____Brgy. Council	January 2024	December 2024	Honoraria Brgy. Messenger	GF	24,000.00			24,000.00
10-2-0	Hon. Barangay BHTAO	____Brgy. Council	January 2024	December 2024	Honoraria BHTAO	GF	12,000.00			12,000.00
	Sub-Total									2,847,400.00

CY 2024 Annual Investment Plan (AIP)
Barangay GUILIG
By Program / Project / Activity Sector
As of January 1, 2024

AIP REFERENCE CODE (1)	PROGRAM / PROJECT / ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE / DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCES (7)	AMOUNT (in Thousand Pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maintenance & Other Operating Expenses (9)	Capital Outlay (10)	
	GENERAL SERVICES									
10-2-1	Office Supplies	____Brgy Council	January 2024	December 2024	Purchase Office Supplies Exp	GF		10,007.16		10,007.16
10-2-2	Barangay Water and Power Services	____Brgy. Council	January 2024	December 2024	Payment of water and electric bills of the Barangay	GF		150,000.00		150,000.00
10-2-3	Training and Seminars	____Brgy Council	January 2024	December 2024	Expenses Attending Training and Seminars	GF		175,000.00		175,000.00
10-2-4	Travelling Expenses	____Brgy Council	January 2024	December 2024	Expenses for Travel	GF		20,000.00		20,000.00
10-2-5	Witholding Tax Expenses	____Brgy Council	January 2024	December 2024	Witholding Tax Expenses	GF		20,000.00		20,000.00
10-2-6	Liga Funds and Dues	____Brgy. Council	January 2024	December 2024	Payment for Liga Fund and Dues	GF		20,000.00		20,000.00
10-2-7	Garbage Fee	____Brgy. Council	January 2024	December 2024	Garbage Fee	GF		240,000.00		240,000.00
10-2-8	Motor Vehicle Maintenance	____Brgy. Council	January 2024	December 2024	Maintenance Motor Vehicle Expenses	GF		15,000.00		15,000.00
10-2-9	Gasoline Expenses	____Brgy. Council	January 2024	December 2024	Expenses of Patrol Car and Motor Vehicle/ Grass Cutter	GF		10,000.00		10,000.00
10-3-0	Fidelity Bond Premium	____Brgy. Council	January 2024	December 2024	Renewal of Punong Barangay and Treasurer Cash bond	GF		5,000.00		5,000.00
10-3-1	10% SK Fund	____Brgy. Council	January 2024	December 2024	SK Fund Expenses	10% SK/GF		588,020.20		588,020.20
10-3-2	Waste Management Fund	____Brgy Council	January 2024	December 2024	Waste Solid Waste Expenses	GF		10,000.00		10,000.00
10-3-3	BADAC Fund	Brgy Council	January 2024	December 2024	BADAC Expenses	GF		10,000.00		10,000.00
10-3-4	Peace and Order Fund	____Brgy Council	January 2024	December 2024	Tanod Night Patrol Expenses	GF		10,000.00		10,000.00
10-3-5	Other MOOE	____Brgy. Council	January 2024	December 2024	Other MOOE	GF		60,000.00		60,000.00
10-3-6	Discretionary Expenses	____Brgy. Council	January 2024	December 2024	Extra Ordinary & Misc. Exp.	GF		8,000.00		8,000.00
	Sub-Total									P1,351,027.36

CY 2024 Annual Investment Plan (AIP)
Barangay GUILIG
By Program / Project / Activity Sector
As of January 1, 2024

AIP REFERENCE CODE (1)	PROGRAM / PROJECT / ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE / DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION (5)		EXPECTED OUTPUT (6)	FUNDING SOURCES (7)	AMOUNT (in Thousand Pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maintenance&OO/Iter Operating Expenses (9)	Capital Outlay (10)	
	SOCIAL SERVICES									
	Gender and Development Program (GAD)									
30-0-0	Feeding Program	____Brgy. Council	January 2024	December 2024	Purchase of Vitamins and Feeding Supplies	(5%)GAD		70,000.00		70,000.00
30-0-1	Conduct Livelihood Training for Women	____Brgy Council	January 2024	December 2024	Livelihood Training for Women Expenses.	(5%)GAD		70,000.00		70,000.00
30-0-2	Training and Seminar for Women	____Brgy. Council	January 2024	December 2024	Seminar For Women Expenses	(5%)GAD		95,000.00		95,000.00
30-0-3	Training and Seminar Vaw Desk Officer	____Brgy Council	January 2024	December 2024	Training Seminar Vaw Des. Officer Expenses	(5%) GAD		24,010.00		24,010.10
30-0-4	Slow Implementation of GFPS Expenses	____ LGU/ DILGS	January 2024	December 2024	Attend Training Seminar Relevant to GAD	(5%) GAD		35,000.00		35,000.00
30-0-5	Sports Competition Basketball/ Volleyball	____ SK Council	January 2024	December 2024	Expenses for Basketball/ Volleyball	(10%) SK		-		-
30-0-6	Public Address System Senior Citizen/ PWD	____ SK Council	January 2024	December 2024	Feeding Expenses	(10%) SK		-		-
30-0-7	Purchased of Milk and Food For PWD	____Brgy Council	January 2024	December 2024	Milk and Food for PWD Exp.	(1%) NTA		24,866.01		24,866.01
30-0-8	Purchased of Groceries For Senior Citizen Barangay for Protection of Children	____Brgy Council	January 2024	December 2024	Groceries for SC Expenses	(1%) NTA		24,866.01		24,866.01
30-0-9	Medicine Supply	____Brgy. Council	January 2024	December 2024	Purchased of Medicine Supplies and materials for Vaccination	(1%) NTA		20,000.00		20,000.00
30-1-0	Supplemental Feeding for Children.	____Brgy. Council	January 2024	December 2024	Purchased of Food Supplies For Feeding	(1%) NTA		9,732.02		9,732.02
30-1-1	Medicines and Vitamins	____Brgy. Council	January 2024	December 2024	Purchased for Medicine and Vitamins Supply.	(1%) NTA		20,000.00		20,000.00
	Sub Total									P, 393,474.14

CY 2024 Annual Investment Plan (AIP)
Barangay GUILIG
By Program / Project / Activity Sector
As of January 1, 2024

AIP REFERENCE CODE (1)	PROGRAM / PROJECT / ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE / DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCES (7)	AMOUNT (in Thousand Pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maintenance & Other Operating Expenses (9)	Capital Outlay (10)	
	ECONOMIC SERVICES									
80-0-1	Procurement of Raincoat, Flashlight, and Others needs for Calamity	____ Brgy. Council	January 2024	December 2024	Purchased various materials for Pre-Disaster Preparation	(5%) CF		1,000.00		100,000.00
80-0-2	Procurement of Medicine	____ Brgy Council	January 2024	December 2024	Purchased of Medicine	(5%) CF		95,062.07		100,062.07
80-0-3	Procurement of Relief Goods for Calamity	____ Brgy. Council	January 2024	December 2024	Purchased of Relief Goods	(5%) CF		83,598.03		93,598.03
80-0-4	Clean-up Drive Green Brigade	____ SK Council	January 2024	December 2024	Maintaining Clean/Green	(10%) SK		-		-
	Sub Total OTHER SERVICES									P, 293,660.10
90-0-0	Installation of CCTV	____ Brgy Council	January 2024	December 2024	CCTV Installed	(20%) DF			300,000.00	300,000.00
90-0-1	Installation of Public Address System	____ Brgy Council	January 2024	December 2024	Public Address System Installed For Disaster Preparedness	(20%) DF			50,000.00	50,000.00
90-0-2	Installation of LED/ and SOLAR Street lights	____ Brgy Council	January 2024	December 2024	Brgy Streetlights Installed	(20%) DF			500,000.00	500,000.00
90-0-3	Clean and Green / De-clogging of Drainage Canal	____ Brgy. Council	January 2024	December 2024	Maintaining Clean and Green Project of Barangay	(20%) DF		70,000.00		70,000.00
90-0-4	Repair and Maintenance of Barangay Rescue Vehicle	____ Brgy Council	January 2024	December 2024	Repaired and Maintain Rescue Vehicle	(20%) DF		74,640.40		74,640.40
	Sub Total Total Available Resources									P, 994,640.40 P, 5,880,202.00

Prepared and Submitted by:


JAIME D. JIMENEZ
Barangay Treasurer

Approved by:


HON. ALEX S. RAZO
Punong Barangay

**ANNUAL GENDER AND DEVELOPMENT (PLAN) PLAN AND BUDGET
CY 2024**

Region : 1
Province : PANGASINAN
Municipality : MANGALDAN
Barangay : GUILIG

Total Budget: P 5,880,202.00
Total GAD Budget: P 294,010.00

Gender Issue or GAD Mandate 1	GAD Objectives 2	GAD Program 3	Performance Target/indicator 4	GAD Budget 5	Responsible Person 6
CLIENT FOCUSED					
Limited knowledge on Rights and roles of women in the community	To empower and Encourage women to participate in barangay activities	- Women forum or meeting - Conduct several activities - Training and seminars	40 women participated	70,000.00	Barangay Council, LGU, Teachers, Mothers, Students
Limited employment Opportunities for women	To provide employment for women	Conduct livelihood training for women	40 participants trained	70,000.00	Barangay Council, LGU
Presence of Malnutrition among Children, 0-71 months	To lessen the number of malnourished children	- Conduct monthly weighing of 0-71 months old children - Supplemental feeding/vitamins	50 malnourished children attained normal weight	95,000.00	Barangay Council, RHM, BNS,BHW, CDW
GFPS is not Fully Functional	To mobilize/strengthen the GAD Focal Point System	Attend to trainings/seminar relevant to GAD	One (1) GFPS Training Provided/Attended	35,000.00	Barangay Council, DILG
Limited knowledge and skills of the VAW Desk Officer	To enhance the capability of VAW Desk Officer	Attend /conduct trainings and seminars VAW Desk Officer	One (1) VAW Desk Officer trained	24,010.00	Barangay Council, DILG
Sub-Total B					
GRAND TOTAL (A+B)				P 294,010.10	

Submitted by:


EDWIN G. SORIANO
 Barangay Secretary

Prepared by:


JAIME D. JIMENEZ
 Barangay Treasurer

Approved by:


ALEX S. RAZO
 Punong Barangay

Reviewed by:


MILAGROS J. PADILLA
 Municipal Planning Development Coordinator

Noted by:


MARILYN B. LAGUIPO
 LGU VI

III. DISASTER RESPOND						
1. Disaster intervention		June - Oct. 2024	BDRRMC members NGO's & Volunteer group	100,000.00	5% Calamity Fund	Additional Fund may be requested from concerned government agencies such as the need arises
a. Relief Assistance						
b. Medical Assistance						
c. Disaster Operation Evacuation Center						
d. Search and Rescue						
2. Damage Assessment and Submission of Reports		June - Oct. 2024	-do-	10,000.00	5% Calamity Fund	
Public Information/Service			BDRRMC, Volunteers	10,000.00	5% Calamity Fund	
3. BDRRMC Meeting			BDRRMC, NGO's	10,000.00	5% Calamity Fund	
SUB-TOTAL				P 130,000.00		
IV. DISASTER REHABILITATION						
1. Final report of Damages		Oct - Nov. 2024	BDRRMC members	10,000.00	5% Calamity Fund	
2. BDRRMC Evacuation Meeting/Re-planning for 2025		January	BDRRMC/Volunteers	10,000.00	-do-	
3. Post Calamity Clean-up/Reconstruction		4th Quarter 2024	-do-	18,660.10	-do-	
SUB-TOTAL				P 38,660.10	-do-	
GRAND TOTAL				P 293,660.10		

Submitted by:


EDWIN G. SORIANO
 Barangay Secretary

Prepared by:


JAIME DUMENEZ
 Barangay Treasurer

Approved By:


ALEX S. RAZO
 Punong Barangay

BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN PLAN AND BUDGET
FOR CY. 2024
BARANGAY GUILIG

Region: 1

Province: PANGASINAN

Municipality: MANGALDAN

TOTAL NTA BUDGET: P 4,973,202.00

BCPC BUDGET (1%NTA): P 49,732.02

PROGRAMS/PROJECTS AND ACTIVITIES	OBJECTIVES	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCE OF FUND	RESPONSIBLE PERSON/AGENCY	REMARKS
Medicines and Vitamins Supply for Children	To maintain the healthy condition of the children	January 2024	December 2024	20,000.00	1% BCPC	Health services office Brgy. Council, RHM	
Monthly immunization/ vaccination for children (infants)	To protect the children to any illnesses and diseases	January 2024	December 2024	20,000.00	1%BCPC	Health Officer, RHM, NDP, BHW	
Supplemental Feeding for Malnourished Children	To improved and eventually maintain the healthy nutritional status of the children	January 2024	December 2024	9,732.02	1%BCPC	RHM,DCW, BNS,BHW	
IEC	To inform and disseminate in Barangay about the "LAWS ON CHILD ABUSE"	January 2024	December 2024		1%BCPC	PNP VAW DESK OFFICER BRGY. COUNCIL	
Health care materials for children	To maintain good health habit and cleanliness	January 2024	December 2024		1%BCPC	RHM,BHW,BNS, BRGY. COUNCIL	
TOTAL				P 49,732.02			

Prepared by:


EDWIN G. SORIANO
Barangay Secretary

Approved by:


ALEX S. RAZO
Punong Barangay

SENIOR CITIZEN (SC) PERSON WITH DISABILITY (PWD) PLAN AND BUDGET
FOR CY. 2024
BARANGAY GUILIG

Region: 1

Province: PANGASINAN

Municipality: MANGALDAN

TOTAL NTA BUDGET: P 4,973,202.00

SENIOR/PWD (1% NTA) BUDGET: P 49,732.02

PROGRAMS/PROJECTS AND ACTIVITIES	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCE OF FUND	RESPONSIBLE PERSON/AGENCY	REMARKS
	JANUARY 2024	DECEMBER 2024				
PURCHASE OF TABLE/CHAIRS FOR SENIOR CITIZEN	January 2024	December 2024	24,866.01	1%SC/PWD FUND	BRGY. COUNCIL	
MEDICINES AND VITAMINS FOR SENIOR CITIZEN AND PWD EXPENSES	January 2024	December 2024	24,866.01	1%SC/PWD FUND	BRGY. COUNCIL	
TOTAL			P 49,732.02			

Prepared by:


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Barangay Secretary

Approved by:


ALEX S. RAZO
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BARANGAY ANTI-DRUG ABUSE COUNCIL PLAN
CY. 2024

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION	REMARKS
1. Anti-Drug Abuse Council Meeting	Brgy. Hall	1,000.00	BADAC Fund	January to December 2024	
2. Revitalization of BADAC (2024)	Brgy. Hall	1,000.00	BADAC Fund	1st Quarter	
3. Technical Skills Enhancement	Brgy. Hall	2,000.00	BADAC Fund	1st Quarter	
4. Formulation of Auxiliary Team	Brgy. Hall	1,000.00	BADAC Fund	1st Quarter	
5. Committee on the advocacy of the Barangay Anti-Drug Plan of Action	Brgy. Hall	2,000.00	BADAC Fund	January to December 2024	
6. Monitoring and Counselling for the drug surrendered personalities and education program	Municipal	2,000.00	BADAC Fund	As per the need arise	
7. Livelihood Training Activities	Brgy. Hall		Office of the Mayor	As per the need arise	
8. Submission of report to MADAC	Municipal	1,000.00	BADAC Fund	As per the need arise	
TOTAL		P 10,000.00			

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Barangay Secretary

Checked by:

KGD. NILSON N. TIBUNSAY
Chairman, Committee on Peace and Order

Approved by:

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Punong Barangay

BARANGAY NUTRITION COUNCIL PLAN
CY. 2024

NO.	PROGRAMS/PROJECTS/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Information Education Campaign	Brgy. Hall	1,000.00	GAD Fund	x	x	x	x	
2	Procurement of Weighing Scale	Brgy. Hall	1,000.00	NTA		x			
3	Identification of Malnourished Children	Brgy. Hall	1,000.00	NTA	x	x	x	x	
4	Supplemental Feeding	Brgy. Health Center	1,000.00	GAD Fund	x	x	x	x	
5	Immunization	Brgy. Hall	2,000.00	LGU	x	x	x	x	
6	Procurement of Vitamins and Medicines	Brgy. Hall	3,000.00	DOH	x	x	x	x	
7	Nutrition Month Celebration	Brgy. Hall	1,000.00	LGU			x		
TOTAL			P 10,000.00						

Prepared by:


JAIME D. JIMENEZ
Barangay Treasurer

Approved by:


ALEX S. RAZO
Punong Barangay

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN
CY. 2024

NO.	PROGRAMS/PROJECTS/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND					REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Conduct of BESWMC Meeting	Barangay Hall	1,000.00	Part of DF					
2	Formulation of Plan	Barangay Hall	1,000.00	Part of DF					
3	Conduct of Assembly Meeting	School Covered Court	1,000.00	Part of MOOE					
4	Segregation of Waste Materials		1,000.00	Part of DF					
5	Water Sampling		1,000.00	Part of DF					
6	Cleaning & Greening of Surroundings	Barangay	1,000.00	Part of DF					Clean & Green Program
7	Tree Planting	Angalacan River Bank	1,000.00	Part of DF					Clean & Green Program
8	Information Education Campaign	Barangay	1,000.00	Part of DF					
9	Backyard Gardening	Barangay	1,000.00	Part of DF					Clean and Green Program
10	Adaptation and implementation Plan	Barangay	1,000.00	Part of DF					
TOTAL			P 10,000.00						

Prepared by:

JAIME D. JIMENEZ
Barangay Treasurer

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BARANGAY PEACE AND ORDER PLAN
CY. 2024

PROBLEMS	PROGRAM/PROJECTS/ACTIVITIES	OBJECTIVES	TIME FRAME		LINKAGES		EXPECTED RESULT	IMPLEMENTATION COMPLAINT
			Date Start	Date Complete	Lead Organization	Support Organization		
1. Terrorism/Sabotage	Information and Education campaign (Reproduction of Flyers) Establishment of Intelligence Gathering Mechanism (data board, purok system, etc) and Information Gathering, Monitoring of Liquors and Cigarettes sold in store	To keep the community aware of the new threats on public safety.	January	December	BPOC	Brgy. Tanods, SK NGO, Lupon Organazation	No. of materials distributed	Lack of information materials in terrorism
		To ensure the sustainability of information gathering.	January	December	BPOC Barangay Council	PNP and Brgy. Tanods	Sustained reliable information and data Quick response and Readiness	Lack of source person
		To prevent minors in using	January	December	BPOC and BPSO			Lack of Funds
2. Street crimes like stealing, theft, robbery, cellphone snatching and drug pushing	Enhancement of Brgy. Ordinance imposing curfew Foot patrol by Brgy. Tanods and PNP Advocate to report to nearest Police station (tet line 09163069518)		January	December	Barangay Council	PNP, Barangay, Tanods	Sangguniang Barangay Ordinance Imposing Curfew enacted	
3. Illegal gambling, jueting, cara y cruz, tong-its, last two digits and other number games	Conduct IEC and the effects of illegal gambling thru distribution of flyers, pulong-pulong & brgy. Assembly. Identification of those who engaged in illegal gambling Provide livelihood projects like Bayanihan Savings. A dvocate to report to nearest Police Station Information Education Campaign		January	December	Barangay Council	BPOC Members, Agency/ Organization	Eradication of Illegal Gambling Activities	Host attitude of constituents officials
4. Drug abuse and proliferation of drug related crimes.	Information gathering on drug dependents, drug pushers, sited commonly used by drug dependents. Advocate to report to nearest Police Station	To stop the use of prohibited drugs.	January	December	Barangay Council/ Tanod	Brgy. Council Brgy. Tanod	To stop the use of prohibited drugs	

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Chairman Committee on Peace and Order

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