



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY BATENG



OFFICE OF THE SANGGUNIANG KABATAAN

PROPOSED ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) C.Y. 2024



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY BATENG



Excerpts from the minutes of the regular session of Sangguniang Kabataan of Bateng, Mangaldan, Pangasinan held at the Barangay Hall on April 05, 2024 at 10:00 AM.

ROLL CALL

Present: Michael Jordan B. Biason
Mark Laurence Q. Tibig
Kenneth G. Perado
Martin Earl M. Catabay
Andrei M. Perado
Christian C. Sembrana
Jamir Kate P. Adriano
John Errol G. Biala

Sk Chairperson
Sk Kagawad
Sk Kagawad
Sk Kagawad M. Catabay
Sk Kagawad
Sk Kagawad
Sk Kagawad
Sk Kagawad
Sk Kagawad

Absent: NONE

Resolution no. 01 series of 2024

RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN OF SANGGUNIANG KABATAAN OF BARANGAY BATENG, MANGALDAN, PANGASINAN FOR CY 2024.

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Sangguniang Kabataan of Barangay Bateng, Mangaldan, Pangasinan for CY 2024;

WHEREAS, the programs/projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Barangay Bateng, Mangaldan, Pangasinan;

WHEREAS, the programs/projects of the Annual Investment Plan shall also in consonance with the policies and guidelines of the Department of Interior and Local Government and the Department of Budget and Management and such other applicable laws;

WHEREFORE, on motion of SK Council Martin Earl M. Catabay, duly seconded by SK Council Mark Laurence Q. Tibig, it was

RESOLVED, as it hereby resolved the Annual Investment Plan of Sangguniang Kabataan of Barangay bateng, Mangaldan, Pangasinan for CY 2024;

RESOLVED FURTHER, that a copy of this resolution be furnished to Mayor Bona Fe De Vera-Parayno and other agencies concern for their appropriate actions.

APPROVED UNANIMOUSLY: April 5, 2024.

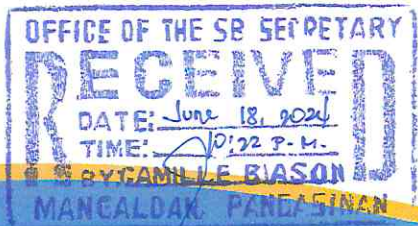
I hereby certify to the correctness of the above quoted resolution.

Certified Correct:

YIESHA FRANCISE M. CEREZO
SK Secretary

Attested:

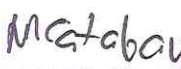
MICHAEL JORDAN B. BIASON
SK Chairman



Conformed:


MARK LAURENCE Q. TIBIG
SK Kagawad


KENNETH G. PERADO
SK Kagawad


MARTIN EARL M. CATABAY
SK Kagawad


ANDREI M. PERADO
SK Kagawad


CHRISTIAN C. SEMBRANA
SK Kagawad


JAMIR KATE P. ADRIANO
SK Kagawad


JOHN ERROL G. BIALA
SK Kagawad

Approved:


MICHAEL JORDAN B. BIASON
SK Chairperson



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

C.Y. 2024

Region : 1
Province : PANGASINAN
Municipality : MANGALDAN
Barangay : BATENG

Budget for 2024 : P470, 125.60
Total : P470, 125.60

CENTER OF PARTICIPATION: EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Education: Youth Information and Resource Center (Library) and Electronic Library, Free Print and Research.	✓ Supplies and Materials Expenses for Education ✓ Distribution of Learning Kit for Talagtog-Batang Elementary School.	✓ To improve and increase youth participation in education. ✓ To improve educational quality and performance.	✓ # of advocacy programs and their youth Participants ✓ # of youth scholars	<u>January - December</u>	• Purchasing of School/Office Supplies and other Materials for Education • Purchasing of Printer and Desktop Computer	• Purchasing of coupon bond and ink for school	P120,000.00	• Committee on Education and Culture • SK Chairpersons and Council • Katipunan ng Kabataan



CENTER OF PARTICIPATION: **HEALTH AND SPORTS DEVELOPMENT**

Reference Code	PPAS	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• SPORTS DEVELOPMENT ✓ Purchase of Sports Equipment / Materials / Paraphernalia	✓ An activity that encourage youth to be active and participate on the said event.	✓ Increase participation of youth in the peace process. ✓ Decrease the numbers of youth offenders, delinquent youth and youth conflict with the law.	✓ # of youth with access to sports and exercise programs and facilities	January – to December	• Information, Education Campaign (Tarpaulins, Markers, etc.) • Professional Services Expenses (Speaker / Trainers Fee or Honoraria) • Supplies and Materials Expenses • Prizes, Trophies, Token, etc.	• Sports Equipment Outlays • Improvement and Renovation of Sports Facilities. • Installation of power supply in our covered court	P 90,000.00	• Committee on Health • Committee on Sports Development • SK Chairpersons and Council • Katipunan ng Kabataan
	✓ Conduct of Sports Activities (Inter-Purok Basketball and Volleyball Tournament) ✓ Participation in the Inter-Barangay Sports Activities ✓ Sports Clinics; Improvement and Renovation of Gymnasium • Reproductive Health, Adolescent Sexual Health Program, Pre-Marital Sexual								



	Debut, Teenage Pregnancy. ✓ Seminar/ Training/ Educational Awareness Campaign on: - Youth Safety and Basic Life Support - Healthy Lifestyle / Living • Seminar/Training/ Educational Awareness Campaign on: ✓ Mental Health and Suicide Awareness and Prevention • Giving of hygiene kit • Libreng gupit Project	✓ Increase active healthy lifestyle ✓ Increase the youth participation on in sports.	✓ # of events on and Participants in workshops regarding Reproductive Health, Adolescent Sexual Health Program.					
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CENTER OF PARTICIPATION: **ENVIRONMENT**

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Purchase of Trash Bins • Information, Education Campaign on Environment (Emergency Hotlines, Warning Signs, Eco Projects) • Seminars and Trainings on: - Environmental Protection and Climate Change Adaptation, Disaster Risk Reduction Management and Mitigation, Climate Smart-Community Resiliency: ➢ BLS, Basic First Aid and Emergency	✓ To promote proper waste disposal and segregation. ✓ To decrease the number of preventable deaths and injuries.	✓ Increase the number of youth members in organizations involved in: ➢ Environment Protection ➢ Climate Change Mitigation & Adaptation ➢ Disaster Risk Reduction and Management ✓ Increase number of youth practicing proper waste segregation	✓ # of youth who actively participate in Clean and Green Activity ✓ # of youth in awareness in terms of environment ✓ # of youth to participate in the emergency response team	July	• Information, Education Campaign (Tarpaulins, Markers, etc.) • Professional Services Expenses (Speaker / Trainers Fee or Honoraria) • Supplies and Materials Expenses	• Equipment's • Purchase of Cleaning Materials and Trash Bins • Personal Protective Equipment	P30,000.00	• Committee on Environment • SK Chairpersons and Council • Katipunan ng Kabataan



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	Preparedness and Firefighting Techniques and etc. ➤ Urban Gardening / Organic Gulayan sa Barangay								
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CENTER OF PARTICIPATION: **GLOBAL MOBILITY**

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Study Tours (Local, National, International Affairs) • Leadership Trainings • Seminars and Workshops conducted by DILG, NYC and other Government Agencies	✓ To participate in the various trainings, seminars and the like conducted by the DILG, NYC, SK and other Agencies.	✓ To improve and increase youth participation and knowledge in Local Governance. ✓ To improve educational quality and performance.	✓ # of advocacy programs and their youth Participants ✓ # of participants who conducted return service programs	<u>January - December</u>	• Travelling Expenses • Training Expenses • Other Supplies and Material Expenses		P 23,500.00	• SK Chairpersons and Council • Katipunan ng Kabataan



CENTER OF PARTICIPATION: **GOVERNANCE**

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Conduct of Katipunan ng Kabataan Assembly (Semi-Annually) • Purchase of SK uniforms and SK pictorials • Conduct of Linggo ng Kabataan • Sangguniang Kabataan of Barangay Bateng and SK Federation Activities: ➢ SK Night ➢ Awarding Night ➢ Fiesta Celebration ➢ Other Activities	✓ Promote the prosocial participation of youth with specific needs: abused, neglected, and exploited as well as street youth. ✓ Maximize participation of youth with disability in society	✓ Decrease the number of youth in poverty ✓ Decrease the number of street youth	✓ # of program events and youth participants ✓ # of participants who conducted return service programs	August – September	• Professional Services Expenses (Speakers / Trainer's Fee/ Honoraria) • Extraordinary and Misc. Expenses • Training Expenses • Other Supplies and Material Expenses	• Outlays for: Equipment ➢ Furniture ➢ Fixtures ➢ PPE	P 40,000.00	• Committee Gender and Development • SK Chairpersons and Council • Katipunan ng Kabataan



• Policy Disclosure Board, Bulletin Board for Information / Announcements	✓ Payment for the 2% SK Federation Annual Dues (JMC No.1 S. 2019 Sec. 3.3.2.3 RE: Payment of Annual Dues for the Pederasyon ng Sangguniang Kabataan as may be provided in the SK's Internal Rules of Procedures, shall be charged against the SK fund.)					• Outlays for: ➢ Equipment ➢ Furniture ➢ Fixtures ➢ PPE	<u>P 9,402.51</u>	
• Payment for the Annual Dues			<u>October</u>					



CENTER OF PARTICIPATION: **PEACE BUILDING AND SECURITY**

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• ANTI DRUG PROGRAMS • Participation in Barangay Anti-drug Abuse Council (BADAC) • Organization and campaign of kabataan kontra droga at terorismo • Information Education Campaign (IEC)	• Program to help and protect the youth from violence in situations of armored conflict and from humans violations	• Increase participation of youth in the peace process. • Decrease the numbers of youth offenders, • Delinquent youth and youth conflict with law. • Drug dependent youth.	• # of kabataan kontra droga at terorismo (KKDAT) AND YOUTH PARTICIPANTS. • # of youth BADAC Members • #of service providers in conflict sensitive and youth sensitive service delivery	<u>November</u>	• Information Education Campaign (Tarpaulins, markers, etc.) • Professional Services Expenses (Speaker/ Trainers Fee or Honoraria) • Supplies and Materials Expenses	• <u>Anti-Drug</u> <u>signage</u> <u>and</u> <u>posters.</u> • Repainting of welcome arc, zone marker s and waiting shed.	P 39,691.69	• Committee Anti-drug Abuse and Social Protection • SK Chairpersons and Council • Katipunan ng Kabataan



PERSONAL SERVICES (PS) – 25%				
Name of Incumbent / Elected / Appointed	Position	Budget Year Proposed Rate/Annum Jan.-Dec. 2024	Monthly	Remarks
MARK LAURENCE Q. TIBIG	SK KAGAWAD	13,059.04	1,088.25	
KENNETH G. PERADO	SK KAGAWAD	13,059.04	1,088.25	
MARTIN EARL M. CATABAY	SK KAGAWAD	13,059.04	1,088.25	
ANDREI M. PERADO	SK KAGAWAD	13,059.04	1,088.25	
CHRISTIAN C. SEMBRANA	SK KAGAWAD	13,059.04	1,088.25	
JAMIR KATE P. ADRIANO	SK KAGAWAD	13,059.04	1,088.25	
JOHN ERROL G. BIALA	SK KAGAWAD	13,059.04	1,088.25	
NICOLE T. BIAY	SK TREASURER	13,059.04	1,088.25	
YIESHA FRANCISE M. CEREZO	SK SECRETARY	13,059.04	1,088.25	
TOTAL		117,531.40		

Prepared by:


MICHAEL JORDAN B. BIASON
SK Chairperson


MARK LAURENCE Q. TIBIG
SK Kagawad


KENNETH G. PERADO
SK Kagawad


MARTIN EARL M. CATABAY
SK Kagawad



ANDRE M. PERADO
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JOHN ERROL G. BIALA
SK Kagawad

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CHRISTIAN C. SEMBARANA
SK Kagawad

NICOLE T. BIAY
SK Treasurer

Noted by:
HADJI JASON MALANUM
Punong Barangay



JAMIR KATE P. ADRIANO
SK Kagawad

YESHA FRANCISE M. CEREZO
SK Secretary



PERSONNEL SCHEDULE
(Plantilla of Personnel)
Budget Year 2024

Appropriation		Title of Position And Name of Incumbent	Authorized Rate Per Month		Budget Year Proposed Rate/Annum		Increases 2024 Minus 2023
Old Item	Ordinance No. Item No. New Item		January-December 2024 Grade/Stop	Amount	January-December 2024 Grade/Stop	Amount	
		SK Kagawad MARK LAURENCE Q. TIBIG		1,088.25		13,059.04	-
		SK Kagawad KENNETH G. PERADO		1,088.25		13,059.04	-
		SK Kagawad MARTIN EARL M. CATABAY		1,088.25		13,059.04	-
		SK Kagawad ANDREI M. PERADO		1,088.25		13,059.04	-
		SK Kagawad CHRISTIAN C. SEMBRANA		1,088.25		13,059.04	-
		SK Kagawad JAMIR KATE P. ADRIANO		1,088.25		13,059.04	-
		SK Kagawad JOHN ERROL G. BIALA		1,088.25		13,059.04	-
		SK Treasurer NICOLE T. BIAY		1,088.25		13,059.04	-
		SK Secretary YIESHA FRANCISE M. CEREZO		1,088.25		13,059.04	-
		TOTAL		9,794.28		117,531.40	

CERTIFIED CORRECT: 
MICHAEL JORDAN B. BIASON
SK Chairperson