



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY ANOLID



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM C.Y. 2024 (ABYIP 2024)

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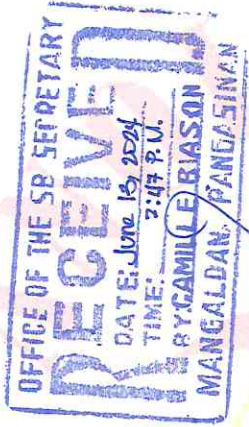
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SANGGUNANG KABATAAN OF BARANGAY ANOLID



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

C.Y. 2024

Region : 1
Province : PANGASINAN
Municipality : MANGALDAN
Barangay : ANOLID



Budget for CY 2024: 1,035,511.41

CENTER OF PARTICIPATION: EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
Kabataan Teen Center (Phase 1)	Trainings on Computer Literacy	SK Office, Research Area, and Reading Center	Increased youth's motivation to study because of the availability of conducive environment for learning	# of youths stayed and studied in the center reflected in the attendance sheet	September-December	Office Supplies/Materials	Wi-Fi installment for educational purposes	P300,000	• Committee on Education and Culture • SK Chairperson and Council • Katipunan ng Kabataan
		Free trainings on computer literacy especially those who are computer illiterate	Empowered individuals to communicate in the online communities	# of youths participated in the trainings	January-December	Trainer's Fee		P5,000	
		Supplies and Materials Expenses for Education	Increased youth participation in education	# of youths availed the printing and photocopy services reflected in the log book	January-December	Purchasing of School/Office Supplies and other Materials for Education		P25,000	



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	Conduct of tutorials (Reading, Writing, Arithmetic)	Conducting tutorial session for those youths behind in reading, writing, and arithmetic	Improved educational quality and performance	#of youths improved in the said areas	June	Purchasing of School/Office Supplies and other Materials for Education	P5,000	
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CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	Symposium on Anti-Illegal Drugs	Program to help and protect the youth from violence and human violations	✓ Increased youth participation in the peace process ✓ Decreased number of youth offenders, delinquent youth and youth in conflict with the law	# of youth participants	November	• Information, Education Campaign (Tarpaulins, Markers, etc.) • Professional Services Expenses (Speaker/ Trainers Fee or Honoraria) • Supplies and Materials Expenses		P10, 000	• Committee on Anti-Drug Abuse and Social Protection • SK Chairperson and Council • Katipunan ng Kabataan



CENTER OF PARTICIPATION: HEALTH AND SPORTS DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	Purchase of Sports Equipments/Materials/ Paraphernalia	To prepare for the upcoming sports activities	Increased participation of youth in the peace process	# of youths with access to sports and exercise programs and facilities	June-September	Purchase of Sports Equipment/Materials/Paraphernalia		P40, 000.00	
	> Conduct of Sports Activities (Basketball Tournament, Volleyball Tournament, Board Games, E-Sports) > Participation in the Inter-Barangay Sports Activities	An activity that encourages youth to be active and participative on the said events	Established camaraderie and sportsmanship	# of youths with access to sports and exercise programs and facilities	June-September	• Supplies and Materials Expenses • Prizes, Trophies, Token, etc.		P150,000	• Committee on Health • Committee on Sports Development • SK Chairperson and Council • Katipunan ng Kabataan
	Improvement and Renovation of Gymnasium	To prepare for the upcoming sports activities	Organized sports activities for the youth	# of youths with access to sports and exercise programs and facilities	June-September	Supplies and Materials Expenses	Construction of Bleachers/ Benches Stands in Anolid Gym	P40,000	



CENTER OF PARTICIPATION: ENVIRONMENT AND DISASTER RISK REDUCTION AND MANAGEMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	● CLEAN-UP DRIVE ✓ Land-based ✓ Water-based	It promotes proper waste disposal and segregation	✓ Increased number of youth members in organizations involved in: - Environment Protection - Climate Change Mitigation and Adaptation - Disaster Risk Reduction and Management - River Rehabilitation ➤ # of wastes collected	✓ # of youth who actively participate in Clean and Green Activity	January-December	Supplies and Materials Expenses		P10, 000	• Committee on Environment • SK Chairperson and Council • Katipunan ng Kabataan



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CENTER OF PARTICIPATION: GLOBAL MOBILITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	- Leadership Trainings - Seminars and Workshops conducted by DILG, NYC and other Governmental Agencies	To participate in the various trainings, seminars and the like conducted by the DILG, NYC, SK and other Agencies	✓ Increased youth's knowledge in Local Governance ✓ Improved leadership quality and performance	✓ # of advocacy programs and their youth participants ✓ # of participants who conducted return service programs	January-December	- Travelling Expenses - Training Expenses - Other Supplies and Material Expenses		P50, 000 • SK Chairperson and Council • Katipunan ng Kabataan	



CENTER OF PARTICIPATION: ECONOMIC EMPOWERMENT/LIVELIHOOD

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	Seminars and Trainings on Livelihood	Helps increase the number of employed youth	Provided youths opportunities to help reduce poverty	✓ # of youth participants	July	- Professional Services Expenses (Speakers/ Trainer's Fee/Honoraria) - Extraordinary and Misc. Expenses - Other Supplies and Material Expenses		P10,000	- Committee on Livelihood - SK Chairperson and Council - Katipunan ng Kabataan



CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY/ GENDER AND DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Conduct of Seminar for Gender and Development	✓ Promote the prosocial participation of youth with specific needs: abused, neglected, and exploited as well as street youth.	✓ Decreased number of youth in poverty	✓ # of Jobstart and Youth Participation	November	• Professional Services Expenses (Speakers/ Trainer's Fee/Honoraria)		P10, 000	• Committee on Gender and Development
	• Conduct of Seminar-Trainings on Violence Against Women and Children (VAWC)		✓ Decreased number of street youth	✓ # of program events and youth participants		• Extraordinary and Misc. Expenses			• SK Chairperson and Council
		✓ Maximize participation of youth with disability in society		✓ # of participants who conducted return service programs		• Other Supplies and Material Expenses			• Katipunan ng Kabataan



CENTER OF PARTICIPATION: GOVERNANCE AND ACTIVE CITIZENSHIP

Reference Code	PPA's	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Responsible Person
						MOOE	Capital Outlay	Total	
	Conduct of Katipunan ng Kabataan Assembly (Semi-annually)	Provides youth information regarding the allotment of SK budget	Enhanced social, political, economic, cultural, intellectual, moral, spiritual and physical development of the youth	# of youth participants	March and September	Supplies and Materials Expenses		P10,000	• Committee on Gender and Development • SK Chairperson and Council • Katipunan ng Kabataan
	Conduct of Linggo ng Kabataan	Promotes the excellence of the youth sector	Maximized participation of youth in the organization's activities	# of program events and youth participants	August	Supplies and Materials Expenses		P10,000	
	Purchase of SK Uniforms	Promotes good service with unity in the community			March and June			P12,000	



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	in the SK's Internal Rules of Procedures, shall be charged against the SK Fund.)	Payment of the SK Fidelity Bond Premium		February	Payment of the SK Fidelity Bond Premium



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SANGGUNIANG KABATAAN OF BARANGAY ANOLID




ERICEL L. IDOS
SK Treasurer


SHAMAE Q. CANARIA
SK Secretary

Approved by:


BIANCA JOY F. ERASQUIN
SK Kagawad


NOIME C. URBANO
SK Kagawad


MAY F. MOLINA
SK Chairperson


KRISTIN MAE M. GALLITO
SK Kagawad


JENNYLYN M. SALCEDO
SK Kagawad


JORDAN E. NUNEZ
SK Kagawad


JERICO L. MOYANO
SK Kagawad


GABRIELLE YSOBELLE C. MUYANO
SK Kagawad



PERSONAL SERVICES (PS)-25%				
Name of Incumbent/ Elected/ Appointed	Position	Budget Year Proposed Rate/Annum Jan. Dec. 2024	Monthly	Remarks
BIANCA JOY F. ERASQUIN	SK KAGAWAD	28, 764.21	2,397.02	
KRISTIN MAE M. GALLITO	SK KAGAWAD	28, 764.21	2,397.02	
JERICO L. MOYANO	SK KAGAWAD	28, 764.21	2,397.02	
NOIME C. URBANO	SK KAGAWAD	28, 764.21	2,397.02	
JENNYLYN M. SALCEDO	SK KAGAWAD	28, 764.21	2,397.02	
GABRIELLE YSOBELLE C. MUYANO	SK KAGAWAD	28, 764.21	2,397.02	
JORDAN E. NUNEZ	SK KAGAWAD	28, 764.21	2,397.02	
SHAMAE Q. CANARIA	SK SECRETARY	28, 764.21	2,397.02	
FRICEL L. IDOS	SK TREASURER	28, 764.21	2,397.02	
TOTAL		258, 877.85		