

Republic of the Philippines

Province of Pangasinan

Municipality of Mangaldan

Sangguniang Kabataan

Of

Barangay Bari

ANNUAL BUDGET

Calendar Year 2024



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY BARI



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
C.Y. 2024

Region : 1
Province : PANGASINAN
Municipality : MANGALDAN
Barangay : BARI

Total Budget for 2024 :Php 918,774.40

CENTER OF PARTICIPATION: EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Education: Free Printing • Distribution of Educational Kit	✓ Supplies and Materials Expenses for Education	✓ To improve and increase youth participation in education. ✓ To improve educational quality and performance.	✓ # of advocacy programs and their youth Participants	JANUARY- DECEMBER, 2024	Purchasing of School / office supplies, Purchase of printer and laptop, ink of printer		P 280,000	• Committee on Education • SK Chairperson and Councils • Katipunan ng Kabataan



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Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Brigada Skwela 2024	Supplies and Materials Expenses for Education	✓ To improve and increase youth participation in education.	✓ # of advocacy programs and their youth Participants	JUNE- AUGUST 2024	Purchasing of Paint and paint brush		P10,000	• Committee on Education • SK Chairperson and Councils • Katipunan ng Kabataan



CENTER OF PARTICIPATION: HEALTH AND SPORTS DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• SPORTS DEVELOPMENT ✓ Purchase of Sports Equipment / Materials / Paraphernalia ✓ Conduct of Sports Activities (Basketball Tournament) ✓ Participation in the Inter-Barangay Sports Activities ✓ Sports Clinics; Improvement and Renovation of Court	✓ An activity that encourage youth to be active and participate on the said event.	✓ Increase participation of youth in the peace process. ✓ Decrease the numbers of youth offenders, delinquent youth and youth conflict with the law.	✓ # of youth with access to sports and exercise programs and facilities	APRIL – OCTOBER 2024	Information, Education Campaign (Tarpaulins, Markers, etc.) Professional Services Expenses (Speaker / Trainers Fee or Honoraria) Supplies and Materials Expenses Prizes, Trophies, Token, etc.	Sports Equipment Outlays Construction of PHASE 1 of Committee Bahay Kubo, flattening the playground. Improvement and Renovation of Sports Facilities. Installation of power supply in our covered court	P 180,00.00	• Committee on Sports Development • SK Chairperson and Councils • Katipunan ng Kabataan



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• Reproductive Health, Adolescent Sexual Health Program, Pre-Marital Sexual Debut, Teenage Pregnancy. ✓ Seminar/ Training/ Educational Awareness Campaign on: Youth Safety and Basic Life Support - Healthy Lifestyle / Living • Seminar/Training/ Educational Awareness Campaign on: Mental Health and Suicide Awareness and Prevention ✓ Mental Health and Suicide Awareness and Prevention	✓ Increase active healthy lifestyle ✓ Increase the youth participation in sports.	✓ # of events on and Participants in workshops regarding Reproductive Health, Adolescent Sexual Health Program.	NOVEMBER 2024	• Information , Education Campaign (Tarpaulins , Markers, etc.) • Profession al Services Expenses (Speaker / Trainors Fee or Honoraria)	P 10,000	• Committee on Health • SK Chairperson and Councils - Katipunan ng Kabataan
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CENTER OF PARTICIPATION: ENVIRONMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Purchase of Cleaning Materials	✓ To promote proper waste disposal and segregation	✓ Increase number of youth practicing proper waste segregation	✓ # of youth who actively participate in Clean and Green Activity	JULY-DECEMBER 2024	• Supplies and Materials Expenses	• Equipment's • Purchase of Cleaning Materials	P10,000	• Committee on Environment • SK Chairpersons and Council • Katipunan ng Kabataan
	• Information, Education Campaign on Environment (Emergency Hotlines, Eco Projects (Parol Making Contest, using recycled materials)) • Seminars and Trainings on: - Environmental Protection and Climate	✓ To decrease the number of preventable deaths and injuries.	✓ Increase the number of youth members in organizations involved in: ➢ Environment Protection ➢ Climate Change Mitigation & Adaptation ➢ Disaster Risk Reduction	✓ # of youth in awareness in terms of environment ✓ # of youth to participate in the emergency response team	JULY-DECEMBER 2024	• Professional Services Expenses (Speaker / Trainers Fee or Honoraria) • Information, Education Campaign (Tarpaulins, Markers, etc.)		P5,000	• Committee on Environment • SK Chairpersons and Council • Katipunan ng Kabataan



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	Change Adaptation, Disaster Risk Reduction Management and Mitigation, Climate Smart- Community Resiliency: ➤ BLS, Basic First Aid and Emergency Preparedness and Firefighting Techniques and etc.								
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CENTER OF PARTICIPATION: GLOBAL MOBILITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Leadership Trainings • Seminars and Workshops conducted by DILG, NYC and other Government Agencies	✓ To participate in the various trainings, seminars and the like conducted by the DILG, NYC, SK and other Agencies.	✓ To improve and increase youth participation and knowledge in Local Governance. ✓ To improve educational quality and performance.	✓ # of advocacy programs and their youth Participants ✓ # of participants who conducted return service programs	JANUARY- DECEMBER 2024	Training Expenses		P65,705.32	• SK Chairpersons and Council • Katipunan ng Kabataan
						Travelling Expenses		P20,000	
						Gasoline Allowance		P10,000	



CENTER OF PARTICIPATION: GOVERNANCE

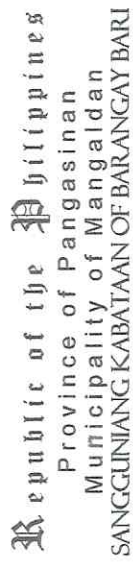
Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Conduct of Katipunan ng Kabataan Assembly (Semi-Annually)	✓ Promote the prosocial participation of youth with specific needs: abused, neglected, and exploited as well as street youth.	✓ Decrease the number of youth in poverty ✓ Decrease the number of street youth	✓ # of program events and youth participants ✓ # of participants who conducted return service programs	JULY-DECEMBER 2024	• Professional Services Expenses (Speakers / Trainer's Fee/ Honoraria) • Extraordinary and Misc. Expenses • Training Expenses • Other Supplies and Material Expenses		P10,000	• Committee Gender and Development • SK Chairpersons and Council • Katipunan ng Kabataan
	• Purchase of SK uniforms and SK pictorials				JANUARY-DECEMBER 2024			P20,000	• SK Chairpersons and Council



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	• Conduct of Linggo ng Kabataan	✓ Maximize participation of youth with disability in society			OCTOBER 2024		• Outlays for: ➤ Equipment ➤ Furniture ➤ Fixtures PPE	P5,000	
	• Sanggunian g Kabataan of Barangay Bari: ➤ SK Night ➤ Awarding Night ➤ Fiesta Celebration ➤ Other Activities				MARCH-MAY 2024			P35,000	
	• Payment for the Annual Dues	✓ Payment for the 2% SK Federation Annual Dues (JMC No.1 S. 2019 Sec. 3.3.2.3 RE: Payment of Annual Dues for the Pederasyon ng Sanggunian			JANUARY – DECEMBER 2024			P18,375.48	

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CENTER OF PARTICIPATION : PEACE BUILDING AND SECURITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• ANTI DRUG PROGRAMS • Participation in Barangay Anti drug Abuse Council (BADAC) • Information Education Campaign (IEC)	• Program to help and protect the youth from violence in situations of armed conflict and from human violations.	• Increase participation of youth in the peace process. • Decrease the numbers of youth offenders, delinquent youth and youth conflict with law. • Drug dependent youth.	• # of kabataan kontra droga • #of service providers in conflict sensitive and youth sensitive service delivery	<u>SEPTEMBER</u> - <u>OCTOBER</u> 2024	• Information < Education Campaign (Tarpaulins, markers, etc.) • Professional Services Expenses (Speaker/ Trainer's Fee or Honoraria) • Supplies and Materials Expenses		P10,000	• Committee Anti – drug Abuse and Social Protection • SK Chairpersons and Council • Katipunan ng Kabataan



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PERSONAL SERVICES (PS) – 25%					
Name of Incumbent / Elected / Appointed	Position	Budget Year Proposed Rate/Annum DECEMBER 2023- November 2024	Monthly	Remarks	
SUNSHINE F. MABALOT	SK KAGAWAD	25,521.5111	2,126.79		
JAMAICA I. IMBAT	SK KAGAWAD	25,521.5111	2,126.79		
JAMES KENNETH T. BIAY	SK KAGAWAD	25,521.5111	2,126.79		
MARK G. OCAMPO	SK KAGAWAD	25,521.5111	2,126.79		
CHARLES MARCO P. SOLIS	SK KAGAWAD	25,521.5111	2,126.79		
KENT FREDERICK T. QUINTO	SK KAGAWAD	25,521.5111	2,126.79		
ALFAIRE R. BOYAOYAO	SK KAGAWAD	25,521.5111	2,126.79		
RAY ALVIN ARANDIA	SK SECRETARY	25,521.5111	2,126.79		
TRIXIE Q. MARTINEZ	SK TREASURER	25,521.5111	2,126.79		
TOTAL		229,693.6			



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Prepared by:


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SK Kagawad


JAMAICA C. GARCIA
SK Chairperson


JAMAICA I. IMBAT
SK Kagawad


CHARLES MARCO P. SOLIS
SK Kagawad


TRIXIE Q. MARTINEZ
SK Treasurer

Noted by:

HON. HADJI ALI S. OTERO
Punong Barangay


JAMES KENNETH T. BIAY
SK Kagawad


KENT FREDERICK T. QUINTO
SK Kagawad


RAY ALVIN ARANDIA
SK Secretary