

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN**

BARANGAY AMANSABINA

**ANNUAL
BUDGET**

**CALENDAR
YEAR 2024**

BARANGAY AMANSABINA

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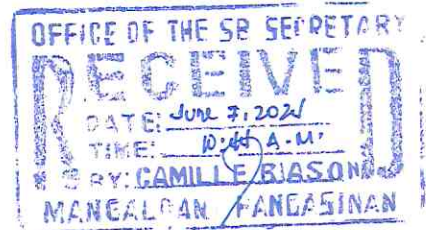
REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY AMANSABINA

TRANSMITAL LETTER

HON. DR. MARK STEPHEN DV. MEJIA
Municipal Vice – Mayor
Hon. Sangguniang Bayan Members

THRU: Mr. Juan C. Aquino
Sangguniang Bayan Secretary

Sirs/Mesdames:



The office of the Punong Barangay of BARANGAY AMANSABINA, Respectfully Transmitted to your good office are thirteen (13) copies of Annual Investment Program CY 2024 and Appropriation Ordinance and its attachment respectively for your review and approval.

This 4TH day of June 2024 at Mangaldan, Pangasinan.


RAMON O. MEJIA
Punong Barangay

Republic of the Philippines
Barangay AMANSABINA
City/Municipality of MANGALDAN
Province of PANGASINAN

January 05, 2024

The Honorable Members

Sangguniang Barangay
Barangay AMANSABINA

Ladies and Gentlemen:

This is to respectfully submit the proposed Annual Budget of barangay AMANSABINA for Fiscal Year 2024.

The estimated income for Fiscal Year 2024 amounts to Four Million Five Hundred Eighty– Two Thousand One Hundred Twenty-Nine Pesos (P4,582,129.00) and we have prepared a proposed Expenditure Program for the same amount.

The proposed Annual Budget has been prepared in coordination with the Barangay Development Plan as approved by the Barangay Assembly. As such, it is fully consistent with the approved barangay Annual Investment Program (AIP) for Fiscal Year 2024.

In compliance with the requirements of law, the following have been provided:

20% Development Fund -----	P854,425.80
10% Sangguniang Kabataan Fund -----	458,212.90
5% Barangay Disaster Risk Reduction and Management Fund --	226,106.45

Provisions for Senior Citizen/PWD have also been included. The 5% GAD requirement has been attributed to the existing PPAs.

In sum, we have programmed the following amounts for the two programs:

General Administration Program -----	P2,626,538.12
Basic Services and Facilities Program -----	1,955,590.88
TOTAL -----	<u>P4,582,129.00</u>

Attached to the proposed Annual Budget for Fiscal Year 2024 are the approved AIP, List of Project under the 20% Development Fund, Plantilla of Personnel, and DILG-endorsed GAD Plan and Budget.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Barangay Annual Budget for Fiscal Year 2024.

Yours truly,


RAMON O. MEJIA
Punong Barangay

CHECKLIST ON DOCUMENTARY AND SIGNATURE REQUIREMENTS FOR THE ANNUAL BUDGET

Barangay Amansabina
Municipality of Mangaldan
Province of Pangasinan

Date Received: June 5, 2024
Reglementary Period Deadline:

Annual Budget FY 2024

Documents (1)	(/) (2)	Signatory (3)	(/) (4)	Remarks (5)
Transmittal Letter	✓	Whoever is authorized by the Sangguniang Barangay	✓	Available
Budget Message	✓	Punong Barangay	✓	Available
Appropriation Ordinance	✓	Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 1 - Budget of Expenditures and Sources of Financing	✓	Barangay Treasurer Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 2 - Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results	✓	Barangay Treasurer Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 2A - List of Projects Chargeable Against the 20% Development Fund	✓	Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 3 - Plantilla of Personnel	✓	Barangay Treasurer / Secretary Punong Barangay	✓	Available
BBP Form No. 4 - Statement of Indebtedness, if any	✓	Barangay Treasurer Punong Barangay	✓	Available
Others (specify)				

(/) Please put check mark in Columns 2 and 4 if complied


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

SUMMARY WORKSHEET: RECEIPTS AND EXPENDITURES,
ANNUAL BUDGET FY 2024
REGULAR REVENUE, NEXT PRECEDING FISCAL YEAR

Barangay Amansabina
Municipality of Mangaldan
Province of Pangasinan

	Budget Year 2024
Receipts:	
Beginning Balance	-
Regular Revenues	4,522,129.00
Non-Regular Revenues	60,000.00
Total Available for Appropriation	4,582,129.00
Less: Expenditures	
Personal Services	2,213,800.00
Maintenance and Other Operating Expenses	490,925.22
Capital Outlay	-
Financial Expenses	-
Budgetary Requirements	
20% Development Fund	854,425.80
5% BDRRMF	226,106.45
10% Sangguniang Kabataan	458,212.90
Debt Service	-
Other Requirements (if provided by direct appropriation)	
Gender and Development (GAD)	229,106.45
Local Council For the Protection of Children (LCPC)	42,721.29
Other Expenditures	66,830.89
Total Appropriations	4,582,129.00
Unappropriated Balance	-
Regular Revenue for the Next Preceding Fiscal Year - 2022	4,910,393.15


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

BUDGETARY REQUIREMENTS AND GENERAL LIMITATIONS AND OTHER REQUIREMENTS

Barangay Amansabina
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2024

Particulars	Basis of Computation	Minimum Appropriation Required	Amount Appropriated	Excess / (Deficiency)	Remarks
Budgetary Requirements					
Development Fund	20% x NTA Share, Budget Year	854,425.80	854,425.80	-	Complied
BDRRMF	5% x Estimated Regular Income, Budget Year	226,106.45	226,106.45	-	Complied
SK Fund	10% x General Fund, Budget Year	458,212.90	458,212.90	-	Complied
Debt Service	20% x Regular Income, Budget Year	904,425.80	-	(904,425.80)	Complied
General Limitations					
Total Appropriations must not exceed Total Receipts	Total Receipts - Total Appropriation	4,582,129.00	4,582,129.00	-	Complied
Personal Services Cap	55% x Regular Income Next Preceding Fiscal Year	2,700,716.23	2,014,400.00	(686,316.23)	Complied
Discretionary Fund	2% x Actual RPT Collection Next Preceding Fiscal Year	4,109.60	4,109.60	(0.00)	Complied
Other Requirements					
Gender and Development	5% x Total Appropriation	229,106.45	229,106.45	-	Complied
Protection of Children	1% x NTA Share, Budget Year	42,721.29	42,721.29	-	Complied
Others (specify)					


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

SUMMARY OF FINDINGS AND RECOMMENDED REVIEW ACTION

Barangay Amansabina
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2024

Findings	Recommended Review Action
Budgetary Requirements:	
20% Barangay Development Fund	Complied
5% Barangay Disaster Risk Reduction & Management Fund	Complied
10% Sangguniang Kabataan Fund	Complied
Debt Service	Complied
General Limitations:	
Total Appropriations must not exceed Total Receipts	Complied
Personal Services Cap	Complied
Discretionary Fund	Complied
Other Requirements:	
Gender and Development (GAD)	Complied
Protection of Children	Complied
Others:	


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN**

OFFICE OF THE PUNONG BARANGAY

June 03, 2024

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General Fund Budget for FY 2024 to ensure that the following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following:

1. Estimates of revenue and other sources of financing for FY 2024 have been reviewed in accordance with the provisions of Title I (Local Government Taxation), Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) and Book II of the Code. Our final share from the 2024 National Tax Allotment appropriated by congress has been set to P4,272,129.00 pursuant to Annex "A" of Local Budget Memorandum No. (57 dated July 17,2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first made for the provision of the basic services and facilities enumerated in Sec. 17(b) of the Code before applying the same for the purposes.
3. Full provision has been made for al statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income for our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise for the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Services is P 2,213,800.00 which did not exceeded the percentage limitation paged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposed has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.
7. The total appropriation for development projects has been set to P854,425.80 which is not less than 20% of our share from the 2024 National Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of Four Million Five Hundred Eighty-Two-Thousand One Hundred Twenty-Nine Pesos Only. (P4,582,129.00) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other mandatory requirements & obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2024.

Honorable Members of the Sanggunian,, with the present fiscal crisis the national government is experiencing now a days, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our barangay.

Let us then unite ourselves and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


RAMON Q. MEJIA
Punong Barangay

REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN

Date: June 03, 2024

HON. MARK STEPHEN DV. MEJIA

The Municipal Vice-Mayor/Presiding Officer and
The Honorable Members of the Sangguniang Bayan
Mangaldan, Pangasinan

Honorable Ladies & Gentlemen:

Pursuant to the provision of the Local Government Code of 1991, we are respectfully forwarding for your review the Annual Budget for the Calendar Year 2024 of Barangay Amansabina, Mangaldan, Pangasinan involving a total amount of FOUR MILLION FIVE HUNDRED EIGHTY-TWO THOUSAND ONE HUNDRED TWENTY-NINE PESOS Only (Php4,582,129.00) which was approved by the Sanggunian Members of the said Barangay through Appropriation Ordinance No. 01-2024, Series of January 08, 2024.

The Local Finance Committee through the Municipal Budget Office in compliance with Section 316 and Sec. 333 (a) of the Code has conducted preliminary review on said Budget and it shows substantial compliance with the same law and existing circulars and other issuances. Said Annual Budget maybe declared **operative in its entirety** as of January 01, 202 subject to the following conditions:

1. That all programs, projects and activities shall be in accordance with the approved Barangay Development Plan and FY 2024 Annual Investment Program of The Barangay formulated pursuant to Joint memorandum Circular (JMC) No. 1 dated November 04, 2020 of the DBM, DOF, DILG;
2. That the projects under 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG JMC No. 1 dated November 04, 2020, Re: Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the ANNUAL National Tax Allotment for development Projects;
3. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with RA No. 10121 known as the Philippine Disaster Risk reduction and Management Act of 2010 and its IRR and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-01 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk reduction and Management Fund (LDRRMF), and That 30% shall be set aside as Quick Response Fund;
4. That Sec. 20 (a) of the SK Reform Act of 2015 (republic Act No. 10742) and amended by RA 11768 has been complied with which states that Ten percent (10%) of the General Fund of the Barangay shall be set aside for the Sangguniang Kabataan;
5. That the appropriation for Monetization of Leave Credits and terminal Leave benefits shall be subject o the provisions of Budget Circular No. 2016-2 dated March 29, 2016 re: Computation and Funding of terminal Leave benefits and Monetization of leave Credits;

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law. Compliance with all existing laws, rules and regulations shall be responsibility of Barangay Amansabina, Mangaldan, Pangasinan.

For your appropriate action.

Very truly yours,


JULIETA C. PETONIO
Municipal Budget Officer

THE LOCAL FINANCE COMMITTEE


MILAGROS J. PADILLA
Mun. Planning & Devt. Coordinator


MARILOU M. GAVINO
Municipal Treasurer


JOSIE G. BULATAO
Municipal Accountant



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2024 of Barangay AMANSABINA has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay AMANSABINA is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 6th day of June 2024 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.

MARILYN B. LAGUIPO
MLGOO/LGOO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline (075) 600-1482 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Edwin C. Biasbas
Information System Analyst II

Alcir M. Romero
Project Development Officer II

Rosemarie D. Quinto
Planning Assistant

Eden C. Sioco
Administrative Aide IV

Alona D. Lledo
Administrative Aide III

June 6, 2024

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2024 of **BARANGAY AMANSABINA**.

Please be informed that per review of this office, **BARANGAY AMANSABINA** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GPB are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2024 GAD Plan and Budget of **BARANGAY AMANSABINA** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC 

APPROPRIATION ORDINANCE

Barangay AMANSABINA
Municipality of Mangaldan
Province of Pangasinan

APPROPRIATION ORDINANCE NO. 01
Series of 2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY AMANSABINA, MANGALDAN, PANGASINAN FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF **FOUR MILLION FIVE HUNDRED EIGHTY -TWO THOUSAND ONE HUNDRED TWENTY PESOS (P4,582,129.00.00)** AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE BARANGAY.

Introduced by:

KGD. ELDIE M. SORIANO
Barangay Member
Chairman, Committee on Appropriations

Be it ordained in Regular Session assembled:

Section 1 The Annual Budget of Barangay Amansabina Mangaldan, Pangasinan for FY 2024 in the amount of **Four Million Five Hundred Eighty-Two Thousand One Hundred Twenty Nine Pesos (P4,582,129.00)** covering the various expenditures of the Barangay Government for FY 2024 is hereby approved.

The budget documents consisting of the following are incorporated therein and made and integral part of this Ordinance:

1. Plantilla of Personnel
2. List of Projects Chargeable against the 20% development fund
3. Statement of Indebtedness

Section 2. Receipts Program

Section 3. Expenditure Program

Section 4. General Provisions

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 01, 2024.

ENACTED. This 8th day of January 2024 at the Office of Sangguniang Barangay of Amansabina , Mangaldan, Pangasinan.

I HEREBY CERTIFY THAT THIS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON JANUARY 8, 2024.


NELSON G. NAVARRO
Barangay Secretary



ATTESTED BY:


RAMON O. MEJIA
Punong Barangay


ELDIE M. SORIANO
Sangguniang Barangay Member


ARMANDO S. AQUINO
Sangguniang Barangay Member


ROLANDO D. NAVARRO JR.
Sangguniang Barangay Member


WILLIAM B. SALVATIN
Sangguniang Barangay Member


DANNY V. SORIANO
Sangguniang Barangay Member


LOBEL V. AQUINO
Sangguniang Barangay Member


ARCADIO N. MAGALONG JR.
Sangguniang Barangay Member


MANUEL R. VITO
Barangay Treasurer


ROBEN E. QUIRIMIT
SK. Chairman



BUDGET EXPENDITURES AND SOURCES OF FINANCING, FY 2022, 2023 AND 2024

Barangay AMANSABINA
City/Municipality of MANGALDAN
Province of PANGASINAN

Particulars	Account Code	Income Classification	Past Year	Current Year Appropriation			Budget Year (Proposed)
				First Semester (Actual)	Second Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. Beginning Cash Balance						-	
II. Receipts							
Shares in Real Property Tax			205,480.15	97,922.91	42,077.09	140,000.00	225,000.00
Business Tax(es)							
Fees and Charges							
Receipts from Economic Enterprise							
National Tax Allocation			4,704,913.00	2,011,794.00	2,011,793.00	4,023,587.00	4,272,129.00
Share from National Wealth							
Inter-Local Transfer							
Extraordinary Receipts/Grants/Donations/Aids							
Proceeds from Sale of Assets							
Collection of Loans Receivables							
Acquisition of Loans							
Other Receipts						-	
Municipal Aid			30,000.00	10,000.00	30,000.00	40,000.00	60,000.00
Clearance and Certification Fees			-	-	-	-	25,000.00
Supplemental Budget No. 1			1,200,000.00				
Total RECEIPTS			6,140,393.15	2,119,716.91	2,083,870.09	4,203,587.00	4,582,129.00
III. Expenditures							
Personal Services (PS)							
Salaries and wages (permanent and casual employees)							
Honoraria			2,149,180.19	1,075,200.00	1,201,750.00	2,276,950.00	2,158,800.00
Cash Gift			55,000.00		55,000.00	55,000.00	55,000.00
Other Personnel Benefits of permanent and casual employees						-	
Year End Bonus(13th Month Pay)			120,500.00			-	
Cummulative Benefits			141,274.84	202,828.67		202,828.67	
Total PS			2,465,955.03	1,278,028.67	1,256,750.00	2,534,778.67	2,213,800.00
Maintenance and Other Operating Expenses(MOOE)							
Travelling Expenses - Local				600.00	7,200.00	7,800.00	30,000.00
Training Expenses			195,350.00	136,920.00	-	136,920.00	65,000.00
Supplies and Materials Expenses			485,515.81	108,384.00	-	108,384.00	50,000.00
Utility Expenses			255,885.22	160,970.76	169,379.27	330,350.03	200,000.00
Communication Expenses			10,500.00				18,000.00
Professional Services							
General Services			40,000.00	73,807.50	-	73,807.50	
Repairs and Maintenance			9,786.00	3,292.00	-	3,292.00	25,125.00
Taxes, Insurance Premiums and other Fees			15,000.00	4,648.50	-	4,648.50	6,500.00
Other MOOE			270,685.27	41,624.00	39,950.00	81,574.00	96,300.22
Total MOOE			1,282,722.30	530,246.76	216,529.27	746,776.03	490,925.22
Financial Expenses							
Interest Expense							
Bank Charges							
Other Financial Expenses							
Capital Outlay							
Land and Buildings							
Property, Plant and Equipment						-	
Land Improvements						-	
Total Capital Outlay			-	-	-	-	-
Special Purpose Appropriations(SPA)							
Appropriation for Debt Service			610,717.60	200,980.80	286,921.97	487,902.77	458,212.90
Appropriation for Sangguniang Kabataan			1,713,982.50	418,950.00	324,909.00	743,859.00	854,425.80
Appropriation for Development Fund					25,056.00	25,056.00	226,106.45
Appropriation for Barangay Disaster Risk Reduction and Management Fund						-	
Other Authorized SPAs						-	
Gender and Development Fund							229,106.45
Children's Fund			-	7,560.00	-	7,560.00	42,721.29
Senior Citizen Fund/PWD			-		-	-	42,721.29
Anti-Drug Fund (General Fund)							10,000.00
Peace and Order							10,000.00
2% Discretionary Fund							4,109.60
Total SPA			2,324,700.10	627,490.80	636,886.97	1,264,377.77	1,877,403.78
Total EXPENDITURES			6,073,377.43	2,435,766.23	2,110,166.24	4,545,932.47	4,582,129.00
Excess / (Deficit)			67,015.72	(316,049.32)	(26,296.15)	(342,345.47)	0.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget year.

Prepared by:


MANUEL C. VITO
Barangay Treasurer


NELSON G. NAVARRO
Barangay Secretary

Approved by:


RAMON O. MEJIA
Pundug Barangay

BARANGAY BUDGET PREPARATION FORM NO. 2

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2024

Barangay AMANSABINA
City/Municipality of MANGALDAN
Province of PANGASINAN

Program, Projects, Activities (By Expense Class and Object of Expenditure)	AIP Reference Code	Account Code	Proposed Amount (Budget Year)	Expected Results
(1)	(2)	(3)	(4)	(5)
1. GENERAL ADMINISTRATION PROGRAM				
Personal Services (PS)				
Salaries and wages (permanent and casual employees)			-	
Honoraria			1,622,400.00	
Cash Gift			55,000.00	
Other Personnel Benefits of permanent and casual employees			-	
Associated PS costs (GSIS,PAGIBIG,etc) of permanent and casual employees			-	
Total PS			1,677,400.00	
Maintenance abd Other Operating Expenses(MOOE)				
Travelling Expenses - Local			30,000.00	
Training Expenses			65,000.00	
Supplies and Materials Expenses			50,000.00	
Utility Expenses			200,000.00	
Communication Expenses/Tel. & Internet			18,000.00	
Professional Services			-	
General Services			-	
Repairs and Maintenance			25,125.00	
Taxes,Insurance Premiums and other Fees			6,500.00	
Other MOOE			96,300.22	
Total MOOE			490,925.22	
Financial Expenses				
Interest Expense				
Bank Charges				
Other Financial Expenses				
Total Financial Expense			-	
Capital Outlay				
Land and Buildings				
Property,Plant and Equipment				
Land Improvements				
Total Capital Outlay			-	
Special Purpose Appropriations(SPA)				
Appropriation for Debt Service			-	
Appropriation for Sangguniang Kabataan			458,212.90	
Other Authorized SPAs-				
Total SPA			458,212.90	
TOTAL GAP			2,626,538.12	

BARANGAY BUDGET PREPARATION FORM NO. 2

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2024

Barangay AMANSABINA
City/Municipality of MANGALDAN
Province of PANGASINAN

Program, Projects, Activities (By Expense Class and Object of Expenditure)	AIP Reference Code	Account Code	Proposed Amount (Budget Year)	Expected Results
(1)	(2)	(3)	(4)	(5)
2. BASIC SERVICES AND FACILITIES PROGRAM (BSFP)				
Day Care				
PS			33,600.00	
MOOE				
CO				
Total			33,600.00	
Health and Nutrition				
PS			158,400.00	
MOOE				
CO				
Total			158,400.00	
Peace and Order				
PS			296,400.00	
MOOE				
CO				
Total			296,400.00	
Agricultural Services				
PS				
MOOE				
CO				
Total			-	
Katarungang Pambarangay				
PS			48,000.00	
MOOE				
CO				
Total			48,000.00	
Infrastructure				
CO - 20% DF			854,425.80	
Non-DF				
Total			854,425.80	
BDRRMF				
Quick Response Fund			67,831.93	
Disaster Preparedness, Prevention & Mitigation, Response			158,274.52	
Total			226,106.45	
Information and Reading Center				
PS				
MOOE			-	
CO				
Total			-	
Other Services				
GAD (if provided through direct appropriation)			229,106.45	
Senior Citizens & Persons with Disability			42,721.29	
VAWC			-	
Others (specify)				
Children's Fund (1% of IRA)			42,721.29	
Anti-Drug			10,000.00	
Peace and Order			10,000.00	
2% Discretionary Fund			4,109.60	
Total			338,658.63	
TOTAL BSFP			1,955,590.88	
TOTAL PPA (GAP + BSFP)			4,582,129.00	

We hereby certify that the information presented above are true and correct.

Prepared by:


MANUEL D. VITO
Barangay Treasurer


NELSON G. NAVARRO
Barangay Secretary

Approved by:


RAMON O. MEJIA
Punong Barangay

Note : This form is intended to reflect the details of programmed appropriations by program, project and activity, expense class, object of expenditure and expected results in the Barangay Budget.

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2024

Baran **AMANSABINA**
City/↑ **MANGALDAN**
Provi **PANGASINAN**

AIP Reference Code	Details of the Project	Amount	Implementation Schedule	Expected Output
(1)	(2)	(3)	(4)	(5)
	Installation of Solar St. Lights	₱ 400,000.00	Jan - Dec 2024	Installed Solar Lights
	Installation of CCTV	₱ 180,000.00	Jan - Dec 2024	Installed CCTV
	Construction of Drainage Canal	₱ 164,425.80	Jan - Dec 2024	Drainage Canal Constructed
	Clean and Green	110,000.00	Jan-Dec 2024	Clean & Green Maintained
	TOTAL	₱ 854,425.80		

Prepared by:

MANUELA VITO
Barangay Treasurer

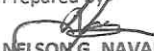
Approved by: .

RAMON O. MEJIA
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024

Barangay : AMANSABINA
City/Municipality of : MANGALDAN
Province of : PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	CHIEF TANOD	ANGELO M. MAGALONG		32,400.00		32,400.00	-
	DEPUTY TANOD	ALMA R. ESPIRITU		26,400.00		26,400.00	-
	MEMBER	ARNOLD TANDINGAN		13,200.00		13,200.00	-
	MEMBER	FRANCIS M. QUINTO		13,200.00		13,200.00	-
	MEMBER	LEMAR S. MAGALONG		13,200.00		13,200.00	-
	MEMBER	SALVADOR MENDOZA		13,200.00		13,200.00	-
	MEMBER	CESAR A. TERCENO		13,200.00		13,200.00	-
	MEMBER	FERDINAND REYBUENAN		13,200.00		13,200.00	-
	MEMBER	IGNACIO MAGALONG		13,200.00		13,200.00	-
	MEMBER	MARVIN PADILLON		13,200.00		13,200.00	-
	MEMBER	FREDDIE ALFANTE		13,200.00		13,200.00	-
	MEMBER	FIA C. MEJIA		13,200.00		13,200.00	-
	MEMBER	EDUARDO MAGALONG		13,200.00		13,200.00	-
	MEMBER	WILSON VITO		13,200.00		13,200.00	-
	MEMBER	EDUARDO MOSADA		13,200.00		13,200.00	-
	MEMBER	AMANTE DORIA		13,200.00		13,200.00	-
	MEMBER	FABIAN E. VILLENA		13,200.00		13,200.00	-
	MEMBER	CATHERINE D. DE GUZMAN		13,200.00		13,200.00	-
	MEMBER	RONALD ZARDOMA		13,200.00		13,200.00	-
	MEMBER	JONEL A. SARMIENTO		13,200.00		13,200.00	-
							-
		TOTAL		296,400.00		296,400.00	-

Prepared by:

NELSON G. NAVARRO
Barangay Secretary

Approved by: 
RAMON O. MEJIA
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024

Barangay : AMANSABINA
City/Municipality of : MANGALDAN
Province of : PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Brgy. DAY CARE WORKER	HILINE PALAGANAS		33,600.00		33,600.00	-
	Brgy. BOOKKEEPER	ROWENA P. CARBONEL		27,600.00		36,000.00	8,400.00
	Brgy. ADMINISTRATATOR	ROMULO E. QUIRIMIT		30,000.00		30,000.00	-
	DRIVER	MARK CHRYSTIAN B. DE GUZMAN		14,400.00		14,400.00	-
	DRIVER	RONALD Q. VITO				14,400.00	14,400.00
	Barangay MESSENGER	APRIL MAE B. PRADO		9,600.00		9,600.00	-
	Barangay ELECTRICIAN	MANUEL P. FERRER		14,400.00		14,400.00	-
	Barangay HELPER	CRISANTO ABATA		9,600.00		-	- 9,600.00
	Brgy. UTILITY WORKER	RODRIGO L. YDIO		9,600.00		9,600.00	-
	Brgy. UTILITY WORKER	EVA M. ESPIRITU		9,600.00		9,600.00	-
	Brgy. UTILITY WORKER	RENANTE MANZANO		9,600.00		9,600.00	-
	Brgy. UTILITY WORKER	MARITES CARINO		9,600.00		9,600.00	-
	Brgy. UTILITY WORKER	JOEL R. PETONIO		9,600.00		9,600.00	-
	Brgy. UTILITY WORKER	HIRMIE S. FERRER		9,600.00		9,600.00	-
		TOTAL		196,800.00		210,000.00	13,200.00

Prepared by:

NEILSON G. NAVARRO
Barangay Secretary

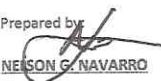
Approved by:

RAMON O. MEJIA
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024

Barangay : AMANSABINA
City/Municipality of : MANGALDAN
Province of : PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	LUPON MEMBER	ADRIANO V. QUINTO		4,800.00		4,800.00	-
	LUPON MEMBER	VILMA Y. SERRAN		4,800.00		4,800.00	-
	LUPON MEMBER	JOSIE E. TABAQUERO		4,800.00		4,800.00	-
	LUPON MEMBER	HARRY S. QUILOPE		4,800.00		4,800.00	-
	LUPON MEMBER	ROMEO N. MACARAEG		4,800.00		4,800.00	-
	LUPON MEMBER	PEDRO S. SOLIS		4,800.00		4,800.00	-
	LUPON MEMBER	JOEL NATAVIO		4,800.00		4,800.00	-
	LUPON MEMBER	FLORANTE AQUINO		4,800.00		4,800.00	-
	LUPON MEMBER	RUDY F. SABALBORO		4,800.00		4,800.00	-
	LUPON MEMBER	SONNY MAGALONG		4,800.00		4,800.00	-
	LUPON MEMBER	JAIME A. MARIANO		4,800.00		-	- 4,800.00
		TOTAL					
				52,800.00		48,000.00	- 4,800.00

Prepared by

NELSON G. NAVARRO
Barangay Secretary

Approved by

RAMON O. MEJIA
Punong Barangay

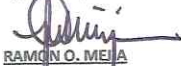
STATEMENT OF INDEBTEDNESS, FY 2024
Barangay : AMANSABINA
City/Municipality of : MANGALDAN
Province of : PANGASINAN

Creditor	Date Contracted	Term	Purpose	Principal Amount	Previous Payments Made			Amounts Due for the Budget Year			Balance of the Principal
					Principal	Interest	Total	Principal	Interest	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Prepared by:


NELSON G. NAVARRO
Barangay Secretary

Approved by:


RAMON O. MEJIA
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MANGALDAN, PANGASINAN
BARANGAY AMANSABINA

BARANGAY RESOLUTION No. 01

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY AMANSABINA, MANGALDAN, PANGASINAN FOR FY 2024.

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plant of Brgy. Amansabina, Mangaldan, Pangasinan for FY 2024.

WHEREAS, the programs/projects listed under the Annual Investment plant shall address to socio-economic needs of the residents of Brgy. Amansabina, Mangaldan, Pangasinan particularly for development and growth of Brgy. Amansabina, Mangaldan, Pangasinan as well as expansion of its infrastructures;

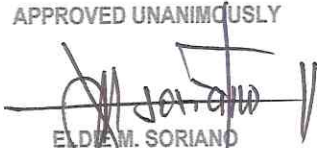
WHEREAS, program/projects of Annual Investment Plant are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. ELDIE M. SORIANO duly seconded by Kgd. ARMANDO S. AQUINO be it -

RESOLVED, as it is resolved to approved the Annual Investment Plan of Barangay Amansabina, Mangaldan, Pangasinan for FY 2024;

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONAFAE DE VERA-PARAYNO, Mun. Mayor JULIETA C. PETONIO, Mun. Budget Officer, MILAGROS J. PADILLA, MPDC and JOSIE G. BULATAO, Mun. Accountant, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY


ELDIE M. SORIANO
Barangay Kagawad


ARMANDO S. AQUINO
Barangay Kagawad


ROLANDO D. NAVARRO JR.
Barangay Kagawad


WILLIAM B. SALVATIN
Barangay Kagawad


DANNY V. SORIANO
Barangay Kagawad


LOBEL V. AQUINO
Barangay Kagawad


ARCADIO N. MAGALONG JR.
Barangay Kagawad


MANUEL L. VITO
Barangay Treasurer


ROBIN E. QUIRIMIT
SK Chairman

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Amansabina, Mangaldan, Pangasinan on January 08, 2024.


PB RAMON O. MEJIA
Punong Barangay


NELSON G. NAVARRO
Barangay Secretary

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay

City/Municipality of

Province of

AMANSABINA

MANGALDAN

PANGASINAN

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT					
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)	
General Services (1000)												
	Brgy Captain	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	186,000.00					186,000.00
	Barangay Kagawad	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	882,000.00					882,000.00
	Brgy. Secretary	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	126,000.00					126,000.00
	Brgy. Treasurer	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	126,000.00					126,000.00
	Barangay Bookkeeper	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	36,000.00					36,000.00
	SK Chairman	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	126,000.00					126,000.00
	Tanod	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	296,400.00					296,400.00
	Lupon Members	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	48,000.00					48,000.00
	Brgy. Administrator	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	30,000.00					30,000.00
	Barangay Electrician	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	14,400.00					14,400.00
	Barangay Messenger	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	9,600.00					9,600.00
	Brgy. Utility Worker	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	57,600.00					57,600.00
	Brgy. Driver	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	28,800.00					28,800.00
	Cash Gift	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	55,000.00					55,000.00
	Cummulative Benefits/13th Month	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	-					-

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay

City/Municipality of

Province of

AMANSABINA

MANGALDAN

PANGASINAN

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT				
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)
	Office Supplies Expenses	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund		25,000.00			25,000.00
	Other MOOE	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund		96,300.22			96,300.22
	Water,Illumination & Power Services	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund		200,000.00			200,000.00
	Trainings & Seminars	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund		65,000.00			65,000.00
	Travelling Expenses	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund		30,000.00			30,000.00
	Liga Fund and Liga Dues	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund		-			-
	Advertising Expenses	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund		-			-
	Motor Vehicle Maintenance	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund		25,125.00			25,125.00
	Gasoline Expenses	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund		25,000.00			25,000.00
	Others-Fidelity Bond Premium	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund		6,500.00			6,500.00
	Com. Expense/Tel. & Internet	Brgy. Council of Amansabina	Jan-24	Dec-24		General Fund		18,000.00			18,000.00
	Drugs and Medicines	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund					-
	TOTAL GENERAL SERVICES						2,021,800.00	490,925.22	-	-	2,512,725.22

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay

City/Municipality of

Province of

AMANSABINA
MANGALDAN
PANGASINAN

AIP Reference Code	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT					
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)	
Social Services (3000)												
	Barangay Service Point Officer	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund	26,400.00					26,400.00
	Barangay Nutritionist Scholar	Brgy. Council of Amansabina	Jan-24	Dec-24		General Fund	9,600.00					9,600.00
	Barangay Health Worker-Members	Brgy. Council of Amansabina	Jan-24	Dec-24		General Fund	122,400.00					122,400.00
	Barangay Human Rights Action Officer	Brgy. Council of Amansabina	Jan-24	Dec-24		General Fund	-					-
	Barangay Day Care Worker	Brgy. Council of Amansabina	Jan-24	Dec-24		General Fund	33,600.00					33,600.00
	GAD											229,106.45
	Conduct Women's Forum, and several Seminars and Trainings geared towards Women Empowerment	Brgy. Council of Amansabina	Jan 2024	Dec 2024		5% GAD		66,608.55				
	Conduct Monthly Weighing of 0-71 months old children	Brgy. Council of Amansabina	Jan 2024	Dec 2024		5% GAD		55,000.00				
	Conduct monthly weighing of 0-71 months old children / Supplemental Feeding / Vitamins	Brgy. Council of Amansabina	Jan 2024	Dec 2024		5% GAD		57,497.90				

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

AMANSABINA
MANGALDAN
PANGASINAN

AIP Reference Code	PPA Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				
			Start Date	Completion Date			PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Attend trainings / seminars relevant to GAD	Brgy. Council of Amansabina	Jan 2024	Dec 2024		5% GAD		30,000.00			
	Attend / Conduct trainings and seminars VAW Desk Officer	Brgy. Council of Amansabina	Jan 2024	Dec 2024		5% GAD		20,000.00			
	Senior Citizen & PWD										42,721.29
	Purchase of Medicines for Senior Citizens and PWDs	Brgy. Council of Amansabina	Jul-24	Sep-24		1% IRA		42,721.29			
	Information and Reading Center - Children's Fund										42,721.29
	Medicines for Children	Brgy. Council of Amansabina	Jan 2024	Dec 2024		1% IRA		21,971.91			
	Supplemental Feeding for children and gift-giving	Brgy. Council of Amansabina	Jan 2024	Dec 2024		1% IRA		13,749.38			
	Nutrition										
	Information Education Campaign	Brgy. Council of Amansabina	Jan 2024	Dec 2024		1% Children's Fund		1,000.00			
	Procurement of Weighing Scale	Brgy. Council of Amansabina	Jan 2024	Dec 2024		1% Children's Fund		2,000.00			
	Identification of Malnourished Children	Brgy. Council of Amansabina	Jan 2024	Dec 2024		1% Children's Fund		1,000.00			

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay

City/Municipality of

Province of

AMANSABINA

MANGALDAN

PANGASINAN

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT				
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)
	Assist DOH in the implementation of nutrition program	Brgy. Council of Amansabina	Jan 2024	Dec 2024		1% Children's Fund		-			
	Nutrition Month Celebration	Brgy. Council of Amansabina	Jan 2024	Dec 2024		1% Children's Fund		3,000.00			
	Calamity										226,106.45
	Procurement of Raincoat/Rainboot, Flashlight & other needs for calamity	Brgy. Council of Amansabina	May-24	Dec-24		5% CF		46,500.00			
	Procurement of Medicines	Brgy. Council of Amansabina	May-24	Dec-24		5% CF		46,500.00			
	Procurement of Relief Goods	Brgy. Council of Amansabina	May-24	Dec-24		5% CF		58,096.90			
	Rehabilitation and Development	Brgy. Council of Amansabina	May-24	Dec-24		5% CF		58,009.55			
	Ecological Solid Waste Management										
	Conduct of Meeting	Brgy. Council of Amansabina	Jan 2024	Dec 2024		5% CF		1,000.00			
	Formulation & adoption of BESWM Plan	Brgy. Council of Amansabina	Jan 2024	Dec 2024		5% CF		1,000.00			

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay

City/Municipality of

Province of

AMANSABINA

MANGALDAN

PANGASINAN

AIP Reference Code	PPA Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				
			Start Date	Completion Date			PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Conduct of information education campaign	Brgy. Council of Amansabina	Jan 2024	Dec 2024		5% CF		1,000.00			
	Proper segregation of waste materials	Brgy. Council of Amansabina	Jan 2024	Dec 2024		5% CF		2,000.00			
	Conduct of water sampling	Brgy. Council of Amansabina	Jan 2024	Dec 2024		5% CF					
	Tree Planting	Brgy. Council of Amansabina	Jan 2024	Dec 2024		DA					
	Procurement of garbage drums/bins	Brgy. Council of Amansabina	Jan 2024	Dec 2024		5% CF		10,000.00			
	Monitoring of the implementation of Solid Waste Management Plan	Brgy. Council of Amansabina	Jan 2024	Dec 2024		5% CF		2,000.00			
	Anti-Drug Campaign										10,000.00
	Revitalization of Anti-Drug abuse	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund		5,000.00			
	Anti-Drug Abuse Council Meeting	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund		2,500.00			

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay

City/Municipality of

Province of

AMANSABINA

MANGALDAN

PANGASINAN

AIP Reference Code	PPA Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				
			Start Date	Completion Date			PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Monitoring of Drug Surrendererees	Brgy. Council of Amansabina	Jan 2024	Dec 2024		General Fund		2,500.00			
	2% Discretionary Fund	Brgy. Council of Amansabina	Jan-24	Dec-24		General Fund		4,109.60			4,109.60
	Peace and Order	Brgy. Council of Amansabina	Jan-24	Dec-24		General Fund		10,000.00			10,000.00
TOTAL SOCIAL SERVICES							192,000.00	564,765.08	-	-	756,765.08
Economic Services (8000)											
	Infrastructure										
	Installation of Solar St. Lights	Brgy. Council of Amansabina	Jan 2024	Dec 2024		20% IRA				400,000.00	
	Installation of CCTV	Brgy. Council of Amansabina	Jan-24	Dec-24		20% IRA				180,000.00	
	Construction of Drainage Canal	Brgy. Council of Amansabina	Jan-24	Dec-24		20% IRA				164,425.80	

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

AMANSABINA
MANGALDAN
PANGASINAN

AIP Reference Code	PPA Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				
			Start Date	Completion Date			PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Clean & Green / Road clearing	Brgy. Council of Amansabina	Jan 2024	Dec 2024		20% IRA		110,000.00			
TOTAL ECONOMIC SERVICES							-	110,000.00	-	744,425.80	854,425.80
Other Services (9000)											
SK Fund		Brgy. Council of Amansabina	Jan 2024	Dec 2024		10% SKF		458,212.90			458,212.90
TOTAL OTHER SERVICES							-	458,212.90	-	-	458,212.90
GRAND TOTAL							2,213,800.00	1,623,903.20	-	744,425.80	4,582,129.00

Prepared by:
NEILSON G. NAVARRO
Barangay Secretary
Date : _____

MANUEL DE VITO
Barangay Treasurer
Date : _____

Attested by:

RAMON O. MEJIA
Punong Barangay
Date : _____

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
CY 2024

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN
Barangay: AMANSABINA

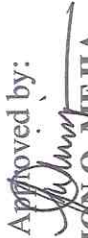
TOTAL BRGY. BUDGET: P. 4,582,129.00
TOTAL GAD BUDGET: P229,106.45

Gender Issue of GAD Mandate (1)	GAD Objectives (2)	GAD Program/Project/Activity (3)	Performance Target Indicator (4)	GAD Budget (5)	Responsible Person (6)
CLIENT – FOCUSED					
Limited knowledge on rights and roles of women in the community	To empower and encourage women to participate in barangay activities	>Women’s Forum or Meeting >Conduct several activities >Trainings and Seminars	70 women participated	66,608.55	Barangay Council, LGU, Teachers, Mothers, Students
Limited employment opportunities for women	To provide employment for women	>Conduct of livelihood program	40 participants participated	55,000.00	Barangay Council, LGU
Presence of Malnutrition among children, 0-71 months	To lessen the number of malnourished children	>Conduct monthly weighing of 0-71 months old children >Supplemental Feeding/Vitamins	70 malnourished children attained normal weight	57,497.90	Barangay Council, RHM, BNS, BHW, CDW
SUB-TOTAL A				P179,106.45	
ORANIZATION FOCUSED					
GFPS is not fully functional	To mobilize/strengthen the GAD Focal Point Sys	>Attend trainings/seminars relevant to GAD	One (1) GFPS training provided/attended	30,000.00	Barangay Council, DILG
Limited knowledge and skills of the VAW Desk Officer	To enhance the capability of the VAW Desk Officer	>Attend/conduct trainings and seminars VAW Desk Officer	One (1) VAW Desk Officer trained	20,000.00	Barangay Council, DILG
SUB-TOTAL B				P. 50,000.00	
GRAND TOTAL (A+B)				P. 229,106.45	

Prepared by:


NELSON G. NAVARRO
Barangay Secretary

Approved by:


RAMON O. MEJIA
Punong Barangay

Reviewed by:


MILAGROS J. PADILLA
MPDC


MARILYN B. LAGUIPO
MILGOO

Noted by:

Date

BARANGAY DISASTER RISK AND REDUCTION MANAGEMENT PLAN (CY 2024)
BARANGAY AMANSABINA

TOTAL FUND: P 226,105.45

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)		TOTAL
		STARTING DATE	COMPLETION DATE					
1 Procurement of Rain coat/Rain boot Flashlight & other needs for calamity	Brgy. Council of Amansabina	May 2024	December 2024	Purchase of various materials for Pre-Disaster preparation	5% CF	46,500.00		46,500.00
2 Procurement of Medicines	Brgy. Council of Amansabina	May 2024	December 2024	Purchase of Medicines for Constituents	5% CF	46,500.00		46,500.00
3 Procurement of Relief Goods	Brgy. Council of Amansabina	May 2024	December 2024	Purchase of Relief Goods for the calamity affected	5% CF	58,096.90		58,096.90
4 Rehabilitation & Development	Brgy. Council of Amansabina	May 2024	December 2024	Rehabilitation or Repair of Damages, Clean-up drive & De-clogging of drainage	5% CF	75,009.55		75,009.55
TOTAL								226,106.45

Prepared by:

MANUEL S. VITO
Barangay Treasurer

Approved by:


RAMON O. MEJIA
Punong Barangay

B, BARANGAY AMANSABINA
BARANGAY COUNCIL FOR PROTECTION OF CHILDREN
CY-2024

TOTAL FUND: 42,721.29

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Medicine for Children	Amansabina Brgy. Council	January 2024	December 2024	Purchase of Medicine for Children	1% IRA	25,000.00	25,000.00
2 Supplemental Feeding for Children and Gift Giving	Amansabina Brgy. Council	January 2024	December 2024	Purchase of Food Supplies and Gift giving for Children	1% IRA	17,721.29	17,721.29
TOTAL							42,721.29

Prepared by:


MANUEL S. VITO
Barangay Treasurer

Approved by:


RAMON O. MEJIA
Punong Barangay

BARANGAY AMANSABINA
1% Senior Citizens & PWD
CY-2024

TOTAL FUND: P 42,721.29

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Medicines and Supplies for PWD	Brgy. Council of Amansabina	July 2024	September 2024	Purchase of Medicines and Supplies for PWD	1% IRA	42,721.29	42,721.29
TOTAL							42,721.29

Prepared by:


NELSON G. NAVARRO
Barangay Secretary

Approved by:


RAIMON O. NAVARRO
Punong Barangay

REPUBLIC OF THE PHILIPPINES
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY AMANSABINA

ANTI – DRUG ABUSE COUNCIL PLAN
CY 2024

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION	REMARKS
Revitalization of Anti-Drug Abuse	Barangay Amansabina	5,000.00	MOOE	January 2024	Once a year
Anti-Drug Abuse Council Meeting	-do-	2,500.00	MOOE	Quarterly	-
Monitoring of Drug Surrenderers	-do-	2,500.00	MOOE	January – December	Monthly
		P. 10,000.00			

Prepared by:

MANUEL A. VITO
Barangay Treasurer

Approved by:
RAMON O. MEJIA
Punbng Barangay

REPUBLIC OF THE PHILIPPINES
 Province of Pangasinan
 MUNICIPALITY OF MANGALDAN
 BARANGAY AMANSABINA

BARANGAY PEACE AND ORDER & PUBLIC SAFETY PLAN
 (BPOBS)
 CY 2024

PROBLEMS (1)	PROGRAMS/PROJECTS/ ACTIVITIES (2)	OBJECTIVES (3)	TIME FRAME (4)		LINKAGES (5)		EXPECTED RESULT (6)	IMPLEMENTATION CONSTRAINT (7)
			Date Start (4-a)	Completed Date (4-b)	Lead Org. (5-b)	Support Org. (6-b)		
1. Street crimes like stealing/robbery/snatching/drug pushing	*Information and Education Campaign *Establish of intelligence Gathering Mechanism (Data board, purok system, etc) and Information gathering *Monitoring of chemicals sold in store *Enactment of Barangay Ordinance imposing curfew *Foot Patrol or Ronda by Brgy. Tanods & PNP	To keep the community aware of the new threats on public safety. To ensure the suitability of information gathering. To prevent consumers from harm. To serve as deterrent for people who will take advantage to undertake criminal activities under cover of darkness	January	December	BPOC	Tanods, NGO's, Lupon	No. of materials/flyers distributed	Lack of Information materials on terrorism, lack of resources
			January	December	BPOC	PNP, Tanod	Sustained reliable information/Data	
			January	December	BPOC	PNP, Tanod	Quick response Readiness Enacted Sangguniang Brgy. Ordinance	

2. Illegal gambling: Jueting, masiao, tong-its, ameneng, Last two digits, and other number Games	*Conduct of IEC and the effects of illegal gambling thru distribution of flyers, Pulong- pulong and Brgy. Assembly * Identification of those engaged in illegal gambling *Provide livelihood projects *Information on Education Campaign (EIC)	Law enforcers visibility to stall awareness in the ill effect of illegal gambling To enable the citizenry to engage in a more healthful and productive activity	January January	December December	BPOC Baran gay Counc il	BPOC, NGO'S, NGA'S PNP Tanods, NGO's	Eradiction of illegal gambling activity More productive time reduction of incidents for Graft.	Hostile attitude of constituents and officials
3. Drug abuse and Proliferation of drug Related crimes	*Information gathering on drug dependents, drug pushers, sites commonly used by drug dependents	To prevent citizenry from using illegal drugs	January	December	BPOC		PEACEFUL COMMUNITY	
BPOPS BUDGET								
								Php10,000.00

Prepared by:


NELSON G. NAVARRO
 Barangay Secretary

Approved by:


RAMON O. MEJIA
 Punong Barangay

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN (BESWM)
FY - 2024

Municipality : MANGALDAN
Barangay: AMANSABINA

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUNDING	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1. Conduct of Meeting	Bgy. Amansabina	1,000.00	5% CF	/	/	/	/	To be conducted by BESWMC
2. Formulation & adoption of BESWM Plan	Bgy. Amansabina	1,000.00	5% CF		/			To be formulated by BESWMC
3. Conduct of information Education Campaign	Bgy. Amansabina	1,000.00	5% CF			/		To be conducted by BESWMC
4. Proper segregation of waste materials	Bgy. Amansabina	2,000.00	5% CF	/	/	/	/	Household/ Utility Workers
5. Conduct of Water sampling	Bgy. Amansabina		DOH					BHWs in coordination w/ RHU Team
6. Procurement of Garbage drums / Bins	Bgy. Amansabina	3,000.00	5% CF					Proper segregation of waste materials
7. Monitoring of the implementation of Solid Waste Management Plan	Bgy. Amansabina	2,000.00	5% CF	/	/	/	/	To be monitored by the Council & Brgy. Employees

Prepared by:


NELSON G. NAVARRO
Barangay Secretary

Approved by:


RAMON O. MEJIA
Punong Barangay

NUTRITION ACTION PLAN
FY- 2024

Municipality : MANGALDAN
Barangay: AMANSABINA

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1ST Quarter	2ND Quarter	3RD Quarter	4TH Quarter	
1. Information Education Campaign	Brgy. Amansabina	1,000.00	1% Children's Fund		/			
2. Procurement of Weighing Scale	Brgy. Amansabina	2,000.00	1% Children's Fund	/	/			
3. Identification of Malnourished Children	Brgy. Amansabina	1,000.00	1% Children's Fund	/				
4. Supplemental Feeding	Brgy. Amansabina	3,500.00	1% Children's Fund		/		/	
5. Immunization/ vaccination	Brgy. Amansabina	5,000.00	1% Children's Fund	/	/	/	/	
6. Nutrition Month Celebration	Brgy. Amansabina	3,000.00	1% Children's Fund			/		

Prepared by:


NELSON G. NAVARRO
Barangay Secretary

Approved by:


RAMON O. MEJIA
Punong Barangay