

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan

**BARANGAY
BARI**

**ANNUAL
BUDGET**

**Calendar Year
2024**

BARANGAY BARI

TABLE OF CONTENTS

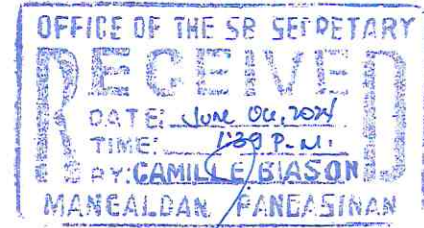
TITLE	PAGE
A. Transmittal Letter	1
B. Budget Message.....	2
C. Barangay Budget Review Form No. 1	3
D. Barangay Budget Review Form No. 3.....	4
E. Barangay Budget Review Form No. 4	5
F. Barangay Budget Review Form No. 5	6
G. Local Finance Committee Technical Review	7
H. Certification from DILG	8
J. Certification from MPDC	9
J. Appropriation Ordinance.....	10-11
Barangay Budget Preparation Form No. 1	12
Barangay Budget Preparation Form No. 2	13-14
Barangay Budget Preparation Form No. 2 A	15
Barangay Budget Preparation Form No. 3	16-20
Barangay Budget Preparation Form No. 4	21
K. AIP Resolution	22
L. AIP Form	23-27
M. Department of the Interior and Local Government (DILG)-endorsed GAD Plan and Budget.....	28
N. BDRRM Plan.....	29
O. List of PPAs for BCPC.....	30
P. List of PPAs for Senior Citizen and PWD.....	31
Q. List of PPAs to Address the Problem of Illegal Drugs.....	32
R. List of PPAs to Peace and Order & Public Safety.....	33-34
S. List of PPAs to Ecological Solid Waste Management Plan.....	35
T. List of PPAs to Nutrition Council Plan.....	36

REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY BARI

TRANSMITAL LETTER

HON. DR. MARK STEPHEN DV. MEJIA
Municipal Vice – Mayor
Hon. Sangguniang Bayan Members


THRU: Mr. Juan C. Aquino
Sangguniang Bayan Secretary



Sirs/Mesdames:

The office of the Punong Barangay of BARANGAY BARI, Respectfully Transmitted to your good office are thirteen (13) copies of Annual Investment Program CY 2024 and Appropriation Ordinance and its attachment respectively for your review and approval.

This 28th day of May 2024 at Mangaldan, Pangasinan.


HADJI ALI S. ODERO
Punong Barangay

Republic of the Philippines
Barangay **BARI**
City/Municipality of **MANGALDAN**
Province of **PANGASINAN**

January 12, 2024

The Honorable Members
Sangguniang Barangay
Barangay BARI

Ladies and Gentlemen:

This is to respectfully submit the proposed Annual Budget of barangay BARI for Fiscal Year 2024.

The estimated income for Fiscal Year 2024 amounts to Nine -Million One Hundred Eighty- Seven Thousand Seven Hundred Forty-Four Pesos Only (P 9,187,744.00) and we have prepared a proposed Expenditure Program for the same amount.

The proposed Annual Budget has been prepared in coordination with the Barangay Development Plan as approved by the Barangay Assembly. As such, it is fully consistent with the approved barangay Annual Investment Program (AIP) for Fiscal Year 2024.

In compliance with the requirements of law, the following have been provided:

20% Develoment Fund -----	P1,489,548.80
10% Sangguniang Kabataan Fund -----	918,774.40
5% Barangay Disaster Risk Reduction and Management Fund --	457,387.20

Provisions for Senior Citizen/PWD have also been included. The 5% GAD requirement has been attributed to the existing PPAs.

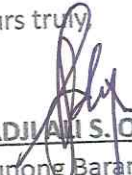
In sum, we have programmed the following amounts for the two programs:

General Administration Program -----	P5,447,516.08
Basic Services and Facilities Program -----	3,740,227.92
TOTAL -----	<u>P9,187,744.00</u>

Attached to the proposed Annual Budget for Fiscal Year 2024 are the approved AIP, List of Project under the 20% Development Fund, Plantilla of Personnel, and DILG-endorsed GAD Plan and Budget.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Barangay Annual Budget for Fiscal Year 2024.

Yours truly,


HADJI ALI S. OTERO
Punong Barangay

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
Barangay BARI

OFFICE OF THE PUNONG BARANGAY

TO THE HONORABLE MEMBER OF THE SANGGUNIAN:

Date: January 13, 2024

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting here with the proposed Annual General fund Budget for CY 2024 to ensure that the following provisions mandated by R.A 7160 otherwise known as the Local Government Code have been complied specifically among other, the following:

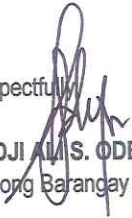
1. Estimates of revenue and other sources of financing for CY 2024 have been reviewed in accordance with the provisions of the Title I (Local Gov't. Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2024 National Tax Allotment appropriated by Congress has been set to **P7,447,744.00** pursuant to Annex "A" of Local Budget Memorandum No.57 dated July 17, 2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income service in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.
3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Service is **P 4,234,576.09** and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposes has not exceed 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code the likewise been strictly observed.
7. The total appropriation for development projects has been set to **P 1,489,548.80** which is not less than 20% of our share from 2024 National Tax Allotment as appropriated by the Congress.

This proposed Annual Budget carry total appropriation **Nine Million One Hundred Eighty Seven Thousand Seven Hundred Forty Four Pesos Only (P9,187,744.00)** which comprised appropriation for the personal Services, Maintenance and other Operating Expenses, Capital Outlay and Other Mandatory requirements & Obligations of our Local Government Unit which is Embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2024.

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,

HADJI ALI S. OTERO
Punong Barangay

Copy of the SB Secretary

Barangay Budget Review Form No. 1

CHECKLIST ON DOCUMENTARY AND SIGNATURE REQUIREMENTS FOR THE ANNUAL BUDGET


Barangay Bari
Municipality of Mangaldan
Province of Pangasinan

Date Received: June 4, 2024
Reglementary Period Deadline:

Annual Budget FY 2024

Documents (1)	(/) (2)	Signatory (3)	(/) (4)	Remarks (5)
Transmittal Letter	✓	Whoever is authorized by the Sangguniang Barangay	✓	Available
Budget Message	✓	Punong Barangay	✓	Available
Appropriation Ordinance	✓	Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 1 - Budget of Expenditures and Sources of Financing	✓	Barangay Treasurer Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 2 - Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results	✓	Barangay Treasurer Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 2A - List of Projects Chargeable Against the 20% Development Fund	✓	Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 3 - Plantilla of Personnel	✓	Barangay Treasurer / Secretary Punong Barangay	✓	Available
BBP Form No. 4 - Statement of Indebtedness, if any	✓	Barangay Treasurer Punong Barangay	✓	Available
Others (specify)				


(/) Please put check mark in Columns 2 and 4 if complied


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

**SUMMARY WORKSHEET: RECEIPTS AND EXPENDITURES,
ANNUAL BUDGET FY 2024
REGULAR REVENUE, NEXT PRECEDING FISCAL YEAR**

Barangay Bari
Municipality of Mangaldan
Province of Pangasinan


	Budget Year 2024
Receipts:	
Beginning Balance	-
Regular Revenues	9,147,744.00
Non-Regular Revenues	40,000.00
Total Available for Appropriation	9,187,744.00
Less: Expenditures	
Personal Services	4,234,576.09
Maintenance and Other Operating Expenses	1,442,565.59
Capital Outlay	-
Financial Expenses	-
Budgetary Requirements	
20% Development Fund	1,489,548.80
5% BDRRMF	457,387.20
10% Sangguniang Kabataan	918,774.40
Debt Service	-
Other Requirements (if provided by direct appropriation)	
Gender and Development (GAD)	459,387.20
Local Council For the Protection of Children (LCPC)	74,477.44
Other Expenditures	111,027.28
Total Appropriations	9,187,744.00
Unappropriated Balance	-
Regular Revenue for the Next Preceding Fiscal Year - 2022	8,541,786.89


JULIETA C. PETONIO
 Municipal Budget Officer
 Reviewing Officer

BUDGETARY REQUIREMENTS AND GENERAL LIMITATIONS AND OTHER REQUIREMENTS

Barangay Bari
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2024


Particulars	Basis of Computation	Minimum Appropriation Required	Amount Appropriated	Excess / (Deficiency)	Remarks
Budgetary Requirements					
Development Fund	20% x NTA Share, Budget Year	1,489,548.80	1,489,548.80	-	Complied
BDRRMF	5% x Estimated Regular Income, Budget Year	457,387.20	457,387.20	-	Complied
SK Fund	10% x General Fund, Budget Year	918,774.40	918,774.40	-	Complied
Debt Service	20% x Regular Income, Budget Year	1,829,548.80	-	(1,829,548.80)	Complied
General Limitations					
Total Appropriations must not exceed Total Receipts	Total Receipts - Total Appropriation	9,187,744.00	9,187,744.00	-	Complied
Personal Services Cap	55% x Regular Income Next Preceding Fiscal Year	4,697,982.79	3,542,000.00	(1,155,982.79)	Complied
Discretionary Fund	2% x Actual RPT Collection Next Preceding Fiscal Year	6,549.84	6,549.84	0.00	Complied
Other Requirements					
Gender and Development	5% x Total Appropriation	459,387.20	459,387.20	-	Complied
Protection of Children	1% x NTA Share, Budget Year	74,477.44	74,477.44	-	Complied
Others (specify)					


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

SUMMARY OF FINDINGS AND RECOMMENDED REVIEW ACTION

**Barangay Bari
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2024**

Findings	Recommended Review Action
Budgetary Requirements:	
20% Barangay Development Fund	Complied
5% Barangay Disaster Risk Reduction & Management Fund	Complied
10% Sangguniang Kabataan Fund	Complied
Debt Service	Complied
General Limitations:	
Total Appropriations must not exceed Total Receipts	Complied
Personal Services Cap	Complied
Discretionary Fund	Complied
Other Requirements:	
Gender and Development (GAD)	Complied
Protection of Children	Complied
Others:	


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN**

May 23, 2024

HON. MARK STEPHEN DV. MEJIA

The Municipal Vice Mayor/Presiding Officer and
The Honorable Members of the Sangguniang Bayan
Mangaldan, Pangasinan

Honorable Ladies & Gentlemen:

Pursuant to the Provision of the Local Government Code of 1991, we are respectfully forwarding for your review the **Annual Budget for the Calendar Year 2024 of Barangay Bari, Mangaldan, Pangasinan** involving a total amount of **Nine Million One Hundred Eighty-Seven Thousand Seven Hundred Forty-Four Pesos only. (P9,187,744.00)** which was approved by the Sangguniang Barangay of said Barangay through Appropriation Ordinance No. 01-S2024 on January 13, 2024.

The Local Finance Committee through the Municipal Budget Office in compliance with Section 316 and Sec. 33 (a) of the Code has conducted preliminary review on said budget and shows substantial compliance with the same law and existing circulars and other issuances. Said Annual Budget may be declared operative in its entirety as of January 1, 2024 subject however to the following conditions:


1. That all programs, projects and activities shall be in accordance with the approved Barangay Development Plan and FY 2024 Annual Investment Program of the barangay formulated pursuant to Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 of the DBM, DOF, DILG;
2. That all projects under 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG JMC No. 1 dated November 4, 2020, Re: Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
3. That the items funded out of the Local Risk Reduction and Management Fund shall be in accordance with RA No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-01 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 30% shall be set aside as Quick Response Fund;
4. That Sec. 20 (a) of the SK Reform act of 2015 (Republic Act No. 10742) and amended by RA 11768 has been complied which states that Ten Percent (10%) of the General Fund of the barangay shall be set aside for the Sangguniang Kabataan;
5. That the appropriation for Monetization of Leave Credits and Terminal Leave Benefits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of leave Credits;


It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law. Compliance with all existing laws, rules and regulations shall be the responsibility of Barangay Lanas, Mangaldan, Pangasinan.

For your appropriate action.


Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Dev't Coordinator


MARILOU M. GAVINO
Acting Municipal Treasurer


JOSIE G. BULATAO
Municipal Accountant



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2024 of Barangay BARI has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay BARI is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 5th day of June 2024 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLGOO/LGOO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline (075) 600-1482 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Edwin C. Biasbas
Information System Analyst II

Alcir M. Romero
Project Development Officer II

Rosemarie D. Quinto
Planning Assistant

Eden C. Sioco
Administrative Aide IV

Alona D. Lledo
Administrative Aide III

June 4, 2024

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:


This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2024 of **BARANGAY BARI**.

Please be informed that per review of this office, **BARANGAY BARI** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GPB are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2024 GAD Plan and Budget of **BARANGAY BARI** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC

APPROPRIATION ORDINANCE

Barangay BARI
Municipality of Mangaldan
Province of Pangasinan

APPROPRIATION ORDINANCE NO. 01
Series of 2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY BARI, MANGALDAN, PANGASINAN FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF **NINE MILLION ONE HUNDRED EIGHTY-SEVEN THOUSAND SEVEN HUNDRED FORTY-FOUR PESOS (P9,187,744.00)** AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE BARANGAY.

Introduced by:

ROBERTO S. NATE
Barangay Member
Chairman, Committee on Appropriations

Be it ordained in Regular Session assembled:

Section 1 The Annual Budget of Barangay Bari , Mangaldan, Pangasinan for FY 2024 in the amount of **Nine Million One Hundred Eighty- Seven Thousand Seven Hundred Forty-Four Pesos (P9,187,744.00)** covering the various expenditures of the Barangay Government for FY 2024 is hereby approved.

The budget documents consisting of the following are incorporated therein and made and integral part of this Ordinance:

1. Plantilla of Personnel
2. List of Projects Chargeable against the 20% development fund
3. Statement of Indebtedness

Section 2. Receipts Program
 Section 3. Expenditure Program
 Section 4. General Provisions

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 01, 2024.

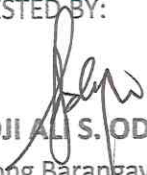
ENACTED. This 13th day of January 2024 at the Office of Sangguniang Barangay of Bari, Mangaldan, Pangasinan.

I HEREBY CERTIFY THAT THIS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON JANUARY 13, 2024.


Nicole B. De Guzman
NICOLE B. DE GUZMAN
Barangay Secretary

[Handwritten signatures and initials on the right margin]

ATTESTED BY:


HADJI AL S. ODERO
Punong Barangay


ROBERTO S. NATE
Sangguniang Barangay Member


RONALDO DIZON
Sangguniang Barangay Member


MARIO M. ALMONTE
Sangguniang Barangay Member


RONALDO DE GUZMAN
Sangguniang Barangay Member


RAMIL ROSARIO
Sangguniang Barangay Member


JORGE CHRISTOPHER MONJE
Sangguniang Barangay Member


CHRISTOPHER BORROMEO
Sangguniang Barangay Member


MYLA C. AQUINO
Barangay treasurer


JAMAICA GARCIA
Sr. Chairman

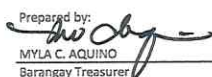
BUDGET EXPENDITURES AND SOURCES OF FINANCING, FY 2022, 2023, 2024

Barangay
City/Municipality of
Province of

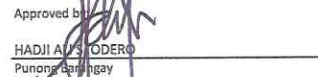
BARI
MANGALDAN
PANGASINAN

Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (4)	Current Year Appropriation			Budget Year (Proposed) (8)
				First Semester (Actual) (5)	Second Semester (Estimate) (6)	Total (7)	
I. Beginning Cash Balance			-	-	-	-	-
II. Receipts							
Shares in Real Property Tax			327,491.89	163,623.91	150,000.00	313,623.91	350,000.00
Business Tax(es)							
Fees and Charges							
Receipts from Economic Enterprise							
National Tax Allotment (NTA)			8,211,220.00	3,502,639.00	3,502,639.00	7,005,278.00	7,447,744.00
Share from National Wealth							
Inter-Local Transfer							
Extraordinary Receipts/Grants/Donations			10,000.00				
Aids from Municipality			10,000.00		40,000.00	40,000.00	40,000.00
Proceeds from Sale of Assets							
Collection of Loans Receivables							
Acquisition of Loans							
Other Receipts-Garbage Fee Collections							1,320,000.00
Barangay Clearance			3,075.00		1,075.00	1,075.00	30,000.00
Total RECEIPTS			8,558,711.89	3,666,262.91	3,692,639.00	7,358,901.91	9,187,744.00
III. Expenditures							
Personal Services (PS)							
Salaries and wages (permanent and casual employees)							
Honoraria			4,576,900.00	1,996,950.00	2,106,950.00	4,103,900.00	3,933,600.00
Cash Gift			55,000.00	-	55,000.00	55,000.00	55,000.00
Other Personnel Benefits of permanent and casual employees			245,976.05	263,187.17	-	263,187.17	245,976.09
Associated PS costs (GSIS,PAGIBIG,etc) of permanent and casual employees							
Total PS			4,877,876.05	2,260,137.17	2,161,950.00	4,422,087.17	4,234,576.09
Maintenance and Other Operating Expenses(MOOE)							
Travelling Expenses - Local			13,000.00	6,800.00	-	6,800.00	10,000.00
Training Expenses			48,620.00	259,560.00	-	259,560.00	150,000.00
Supplies and Materials Expenses			96,122.00	4,981.00	68,153.54	73,134.54	50,000.00
Utility Expenses			487,195.69	259,410.89	188,414.14	447,825.03	450,000.00
Telephone/Internet			20,934.50	8,250.00	9,410.00	17,660.00	18,000.00
Professional Services							
General Services							
Repairs and Maintenance			810.00		6,221.00	6,221.00	4,000.00
Taxes,Insurance Premiums and other Fees							7,500.00
Other MOOE			583,245.59	165,536.00	207,089.45	372,625.45	753,065.59
Total MOOE			1,249,927.78	704,537.89	479,288.13	1,183,826.02	1,442,565.59
Financial Expenses							
Interest Expense							
Bank Charges							
Other Financial Expenses							
Capital Outlay							
Land and Buildings							
Property,Plant and Equipment							
Land Improvements							
Total Capital Outlay							
Special Purpose Appropriations(SPA)							
Appropriation for Debt Service							
Appropriation for Sangguniang Kabataan			1,540,474.60	286,886.50	415,263.70	702,150.20	918,774.40
Appropriation for Development Fund			1,409,794.20	273,184.72	444,665.50	717,850.22	1,489,548.80
Appropriation for Barangay Disaster Risk Reduction and Management Fund			229,370.19	46,891.00	76,498.80	123,389.80	457,387.20
Other Authorized SPAs							
Gender and Development Fund			118,865.22	129,947.00	5,000.00	134,947.00	459,387.20
Protection for Children (1% of NTA)				6,000.00	-	6,000.00	74,477.44
Senior Citizen/PWD Fund (1% of NTA)					35,066.70	35,066.20	74,477.44
Anti-Drug Fund (General Fund)							15,000.00
Peace and Order (General Fund)							15,000.00
2% Extraordinary & Misc. Expense							6,549.84
Total SPA			3,298,504.21	742,909.22	976,494.70	1,719,403.92	3,510,602.32
Total EXPENDITURES			9,426,308.04	3,707,584.28	3,617,732.83	7,325,317.11	9,187,744.00
Excess / (Deficit)			- 867,596.15	- 41,321.37	74,906.17	33,584.80	-

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget year.

Prepared by:

MYLA C. AQUINO
Barangay Treasurer


NICOLE B. DE GUZMAN
Barangay Secretary

Approved by:

HADJI A. S. OTERO
Punong Barangay

BARANGAY BUDGET PREPARATION FORM NO. 2

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2024

Barangay BARI
City/Municipality of MANGALDAN
Province of PANGASINAN

Program, Projects, Activities (By Expense Class and Object of Expenditure) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
1. GENERAL ADMINISTRATION PROGRAM				
Personal Services (PS)				
Salaries and wages (permanent and casual employees)			-	
Honoraria			2,785,200.00	
Cash Gift			55,000.00	
Other Personnel Benefits of permanent and casual employees			245,976.09	
Associated PS costs (GSIS,PAGIBIG,etc) of permanent and casual employees			-	
Total PS			3,086,176.09	
Maintenance and Other Operating Expenses(MOOE)				
Travelling Expenses - Local			10,000.00	
Training Expenses			150,000.00	
Supplies and Materials Expenses			50,000.00	
Utility Expenses			450,000.00	
Telephone/ Internet Expenses			18,000.00	
Professional Services			-	
General Services			-	
Repairs and Maintenance			4,000.00	
Taxes,Insurance Premiums and other Fees			7,500.00	
Other MOOE			753,065.59	
Total MOOE			1,442,565.59	
Financial Expenses				
Interest Expense				
Bank Charges				
Other Financial Expenses				
Total Financial Expense			-	
Capital Outlay				
Land and Buildings				
Property,Plant and Equipment				
Land Improvements				
Total Capital Outlay			-	
Special Purpose Appropriations(SPA)				
Appropriation for Debt Service			-	
Appropriation for Sangguniang Kabataan			918,774.40	
Other Authorized SPAs				
Total SPA			918,774.40	
TOTAL GAP			5,447,516.08	
2. BASIC SERVICES AND FACILITIES PROGRAM (BSFP)				
Day Care				
PS			30,000.00	
MOOE				
CO				
Total			30,000.00	
Health and Nutrition				
PS			489,600.00	
MOOE				
CO				
Total			489,600.00	
Peace and Order				
PS			523,200.00	
MOOE			15,000.00	
CO				
Total			538,200.00	
Agricultural Services				
PS				
MOOE				
CO				
Total			-	


BARANGAY BUDGET PREPARATION FORM NO. 2


PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2024

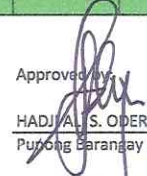
Barangay **BARI**
 City/Municipality of **MANGALDAN**
 Province of **PANGASINAN**

Program, Projects, Activities (By Expense Class and Object of Expenditure) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
Katarungang Pambarangay				
PS			105,600.00	
MOOE				
CO				
Total			105,600.00	
Infrastructure				
CO - 20% DF			1,489,548.80	
Non-DF				
Total			1,489,548.80	
BDRRMF				
Quick Response Fund			137,216.16	
Disaster Preparedness, Prevention & Mitigation, Response			320,171.04	
Total			457,387.20	
Information and Reading Center				
PS				
MOOE				
CO				
Total				
Other Services				
GAD (if provided through direct appropriation)			459,387.20	
Senior Citizens & Persons with Disability			74,477.44	
VAWC/ 1% Children's Fund			74,477.44	
Others (specify)				
Extraordinary & Misc. Expenses			6,549.84	
Anti- Drug			15,000.00	
Total			629,891.92	
TOTAL BSFP			3,740,227.92	
TOTAL PPA (GAP + BSFP)			9,187,744.00	

We hereby certify that the information presented above are true and correct.

Prepared by:

 MYLA C. AQUINO
 Barangay Treasurer


 NICOLE B. GUZMAN
 Barangay Secretary

Approved by:

 HADJI A. S. OTERO
 Punong Barangay

Note : This form is intended to reflect the details of programmed appropriations by program, project and activity, expense class, object of expenditure and expected results in the Barangay Budget.

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2022, 2023, 2024

Barangay **BARI**
 City/Municipality **MANGALDAN**
 Province of **PANGASINAN**

AIP Reference Code (1)	Details of the Project (2)	Amount (3)	Implementation Schedule (4)	Expected Output (5)
	Installation of Led Lights	₱ 855,000.00	Jan - Dec 2024	Led Lights Installed
	Clean and Green	₱ 180,000.00	Jan - Dec 2024	Clean and Green Maintained
	Declogging of Canal	₱ 150,000.00	Jan - Dec 2024	Canals Declogged
	Concreting of Access Roads	₱ 304,548.80	Jan - Dec 2024	Access Roads Concreted
	TOTAL	₱ 1,489,548.80		

Prepared by:

Nicolas B. de Guzman
 NICOLE B. DE GUZMAN
 Barangay Secretary

Approved by:

Hadji M. S. Otero
 HADJI M. S. OTERO
 Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024

Barangay : BARI
City/Municipality of : MANGALDAN
Province of : PANGASINAN

Table with columns: Item Number, Position Title, Name of Incumbent, Compensation (Current Year, Budget Year), Increase/Decrease. Rows include Punong Barangay, Barangay Kagawad, SK Chairman, and Barangay Bookkeeper, ending with a TOTAL row.

Prepared by:
Signature of Nicole B. De Guzman
NICOLE B. DE GUZMAN
Barangay Secretary

Approved by:
Signature of Hadji Ali S. Otero
HADJI ALI S. OTERO
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024

Barangay : BARI
 City/Municipality of : MANGALDAN
 Province of : PANGASINAN

Item Number (1)	Position Title (2)	Name of Incumbent (3)	Compensation				Increase / Decrease (8)
			Current Year		Budget Year		
			SG (4)	Rate (5)	SG (6)	Rate (7)	
	Chief Tanod	NILO SORIANO		48,000.00		48,000.00	-
	Deputy	ABRAHAM GARCIA		33,600.00		33,600.00	-
		CLAUDIO BARROZO		33,600.00		33,600.00	-
	Members	GERRY M. BULOSAN		22,800.00		24,000.00	1,200.00
		NOLI DE GUZMAN		22,800.00		24,000.00	1,200.00
		LARRY MULATO		22,800.00		24,000.00	1,200.00
		MICHAEL ANGELO MOULIC		22,800.00		24,000.00	1,200.00
		SAMMY BIAY		22,800.00		24,000.00	1,200.00
		JUN B. RODAS		22,800.00		24,000.00	1,200.00
		LEXTER HARRESH A. MAIN		22,800.00		24,000.00	1,200.00
		MANOLO MARTINEZ		22,800.00		24,000.00	1,200.00
		ROGELIO AQUINO		22,800.00		24,000.00	1,200.00
		WILLY ESPINO		22,800.00		24,000.00	1,200.00
		JONATHAN ESPINO		22,800.00		24,000.00	1,200.00
		VIRGELITO DATANGEL		22,800.00		24,000.00	1,200.00
		LEONARDO FLORES		22,800.00		24,000.00	1,200.00
		JOSE BONGATO		22,800.00		24,000.00	1,200.00
		ANTONIO FRIAS		22,800.00		24,000.00	1,200.00
		FEDERICO QUINTO		22,800.00		24,000.00	1,200.00
		RICKY GARCIA		22,800.00		24,000.00	1,200.00
		TOTAL		502,800.00		523,200.00	20,400.00

Prepared by:

Nicole B. De Guzman
 NICOLE B. DE GUZMAN

Barangay Secretary

Approved by:

Hadij A. S. Sadero
 HADIJ A. S. SADERO
 Puncng Barangay

PLANTILLA OF PERSONNEL, FY 2024

Barangay : BARI
 City/Municipality of : MANGALDAN
 Province of : PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	BHW President	LITA B. AQUINO		48,000.00		48,000.00	-
	BHW Vice-President	LORNA S. BONGATO		33,600.00		33,600.00	-
	Barangay Health Worker-Members	ESMERALDA QUNITO		22,800.00			- 22,800.00
		MA. VIOLETA M. BALLESTEROS		22,800.00		24,000.00	1,200.00
		DORES T. SERAPION		22,800.00		24,000.00	1,200.00
		JOVENCIA T. DATANGEL		22,800.00		24,000.00	1,200.00
		PRESICLLA T. PASCUA		22,800.00		24,000.00	1,200.00
		RONA A. TABAJIN		22,800.00		24,000.00	1,200.00
		HILDA LI. CORTEZ		22,800.00		24,000.00	1,200.00
		RITA D. MIRANDA		22,800.00		24,000.00	1,200.00
		ALMA M. TINONAS		22,800.00		24,000.00	1,200.00
		TERESITA S. AQUINO		22,800.00		24,000.00	1,200.00
		JENNIFER MAE T. AVILA		22,800.00		24,000.00	1,200.00
		VIOLETA A. TAMONDONG		22,800.00		24,000.00	1,200.00
	REGIE F. PARINO		22,800.00		24,000.00	1,200.00	
	Barangay Nutrition Scholar	MARY JANE MABALOT		22,800.00		24,000.00	1,200.00
	Barangay Service Point Officer	DEVINA BORJA		22,800.00		48,000.00	25,200.00
		ADELAIDA B. GARCIA		22,800.00		24,000.00	1,200.00
		BLEZILDA Z. GUTLAY		22,800.00		24,000.00	1,200.00
	DCT	DELIA PENULLAR		42,000.00		30,000.00	- 12,000.00
TOTAL				511,200.00		519,600.00	8,400.00

Prepared by:

Nicole B. de Guzman
 NICOLE B. DE GUZMAN

Barangay Secretary

Approved by:

Hadi Ali Modero
 HADJI ALI MODERO
 Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024

Barangay : BARI
City/Municipality of : MANGALDAN
Province of : PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Traffic Aide	RODOLFO CAYABYAB		30,000.00		30,000.00	-
		CESAR CAOILE		30,000.00		30,000.00	-
		BERNARDO M. REVILLA		24,000.00		24,000.00	-
	Barangay Electrician	ROMMEL G. GESTADIA		68,400.00		66,000.00	- 2,400.00
	Assistant Electrician	WILFREDO MOVIDA		24,000.00		30,000.00	6,000.00
	Street Sweeper	JUNILO A. CALMA		45,600.00		45,600.00	-
	Utility Members	TOMAS TABAJIN		22,800.00		24,000.00	1,200.00
		CECILIA B. NATE		22,800.00		24,000.00	1,200.00
		ARCHIE ARZADON		22,800.00		24,000.00	1,200.00
		LIZA CARASCAL		22,800.00		24,000.00	1,200.00
		ROMMEL GUBA		22,800.00		24,000.00	1,200.00
		GILBERT CABALLERO		22,800.00		24,000.00	1,200.00
		ROSARIO F.		22,800.00		24,000.00	1,200.00
		RODOLFO PERADO		22,800.00		24,000.00	1,200.00
		DANILO GOMEZ		22,800.00		24,000.00	1,200.00
	Administrator	ALVIN Z. LOMIBAO		68,400.00		68,400.00	-
	Barangay Messenger	JONALD T. DATANGEL		61,200.00		62,400.00	1,200.00
	Clerk 1	GLENN Z. GUTLAY		56,400.00		56,400.00	-
	Clerk 2	KATHERINE BELTRAN		56,400.00		56,400.00	-
		TOTAL		669,600.00		685,200.00	15,600.00

Prepared by:


NICOLE B. DE GUZMAN

Barangay Secretary

Approved by:


HADJI ALI B. OTERO


Punong Barangay

STATEMENT OF INDEBTEDNESS, FY _____

Barangay BARI
 City/Municipality of
 Province of Pangasinan

Creditor (1)	Date Contracted (2)	Term (3)	Purpose (4)	Principal Amount (5)	Previous Payments Made			Amounts Due for the Budget Year			Balance of the Principal (12)
					Principal (6)	Interest (7)	Total (8)	Principal (9)	Interest (10)	Total (11)	
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Prepared by: 
 MYLA C. AQUINO
 Barangay Treasurer

Approved by: 
 HADJI ALI S. DERO
 Punong Barangay

Republic of the Philippines
Province of Pangasinan
MANGALDAN, PANGASINAN
BARANGAY BARI

BARANGAY RESOLUTION No. 04 S. 2024

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY BARI, MANGALDAN, PANGASINAN FOR CY 2024.

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Brgy. Bari, Mangaldan, Pangasinan for CY 2024.

WHEREAS, the programs/projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Brgy. Bari, Mangaldan, Pangasinan particularly for development and growth of Brgy. Bari, Mangaldan, Pangasinan as well as expansion of its infrastructures;


WHEREAS, program/projects of Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. Roberto S. Nate duly seconded by Kgd. Ronaldo Dizon be it -

RESOLVED, as it is resolved to approved the Annual Investment Plan of Barangay Bari, Mangaldan, Pangasinan for CY 2024;

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONAFE DE VERA-PARAYNO, Municipal Mayor, JULIETA C. PETONIO, Mun. Budget Officer, MILAGROS J. PADILLA, MPDC and JOSIE B. GOTOC, Municipal Accountant, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY


ROBERTO S. NATE
Barangay Kagawad


RONALDO DIZON
Barangay Kagawad


MARIO M. ALMONTE
Barangay Kagawad



RONALDO F. DE GUZMAN
Barangay Kagawad


RAMIL ROSARIO
Barangay Kagawad


JORGE CHRISTOPHER MONJE
Barangay Kagawad


CHRISTOPHER BORROMEO
Barangay Kagawad

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Bari, Mangaldan Pangasinan on January 13, 2024.


PB HADJI ALI S. OTERO
Punong Barangay


NICOLE B. DE GUZMAN
Barangay Secretary

FY 2024 - ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

BARI
MANGALDAN
PANGASINAN

Barangay
City/Municipality of
Province of

AIP Reference Code (:)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation			Expected Outputs (6)	Funding Source (7)	AMOUNT				
			Start Date (4)	Completion Date (5)	PS (8)			MOOE (9)	FE (10)	CO (11)	Total (12)	
General Services (1000)												
	Brig Captain	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	258,000.00					258,000.00
	Barangay Kagawad	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	1,260,000.00					1,260,000.00
	Brig. Secretary	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	180,000.00					180,000.00
	Brig. Treasurer	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	180,000.00					180,000.00
	Barangay Bookkeeper	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	42,000.00					42,000.00
	SK Chairman	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	180,000.00					180,000.00
	Tanod	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	523,200.00					523,200.00
	Lupon Members	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	105,600.00					105,600.00
	Brig. Administrator	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	68,400.00					68,400.00
	Brig. Clerk	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	112,800.00					112,800.00
	Barangay Electrician	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	96,000.00					96,000.00
	Barangay Messenger	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	62,400.00					62,400.00
	Brig. Utility Worker	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	216,000.00					216,000.00
	School Traffic Aide	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	84,000.00					84,000.00
	Barangay Street Sweeper	Brig. Council of Bari	Jan-24	Dec-24		General Fund	45,600.00					45,600.00
	Cash Gift	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	55,000.00					55,000.00
	Cumulative Benefits/13th Month	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund	245,976.09					245,976.09
	Office Supplies Expenses	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund		50,000.00				50,000.00
	Other MOOE	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund		41,455.59				41,455.59
	Water/Illumination & Power Services	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund		450,000.00				450,000.00
	Telephone/Internet Expenses	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund		18,000.00				18,000.00
	Trainings & Seminars	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund		150,000.00				150,000.00
	Travelling Expenses	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund		10,000.00				10,000.00
	Liga Fund and Liga Dues	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund		15,000.00				15,000.00
	Advertising Expenses	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund		5,000.00				5,000.00
	Motor Vehicle Maintenance	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund		40,000.00				40,000.00
	Gasoline Expenses	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund		84,000.00				84,000.00
	Others-Fidelity Bond Premium	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund		7,500.00				7,500.00
	Drugs and Medicines	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund		50,000.00				50,000.00
	Garbage Fee Expense	Brig. Council of Bari	Jan 2024	Dec 2024		General Fund		521,600.00				521,600.00
	TOTAL GENERAL SERVICES						3,714,976.09	1,442,555.59				5,157,531.68

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

BARI
MANGALDAN
PANGASINAN

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT					
			Start Date (4)	Completion Date (5)			PS (8)	MODE (9)	FE (10)	CO (11)	Total (12)	
												(3000)
			Social Services									
	Barangay Service Point Officer/BNS	Brgy. Council of Bari	Jan 2024	Dec 2024		General Fund	120,000.00					120,000.00
	Barangay Health Worker-Members	Brgy. Council of Bari	Jan 2024	Dec 2024		General Fund	369,600.00					369,600.00
	Barangay Day Care Worker	Brgy. Council of Bari	Jan 2024	Dec 2024		General Fund	30,000.00					30,000.00
	GAD											459,387.20
	Women's Forum or Meeting	Brgy. Council of Bari	Jan 2024	Dec 2024		5% GAD		171,141.26				
	Conduct several activities	Brgy. Council of Bari	Jan 2024	Dec 2024		5% GAD		-				
	Trainings & Seminars	Brgy. Council of Bari	Jan 2024	Dec 2024		5% GAD		-				
	Conduct Monthly Weighing	Brgy. Council of Bari	Jan 2024	Dec 2024		5% GAD		108,308.08				
	of 0-71 months old children	Brgy. Council of Bari	Jan 2024	Dec 2024		5% GAD		-				
	Conduct monthly weighing of 0-71 months old children	Brgy. Council of Bari	Jan 2024	Dec 2024		5% GAD		97,155.57				
	Supplemental Feeding / Vitamins	Brgy. Council of Bari	Jan 2024	Dec 2024		5% GAD		-				
	Attend trainings / seminars relevant to GAD	Brgy. Council of Bari	Jan 2024	Dec 2024		5% GAD		40,174.89				
	Attend / Conduct trainings and seminars VAW Desk Officer	Brgy. Council of Bari	Jan 2024	Dec 2024		5% GAD		42,007.40				
	Senior Citizen & PWD											74,477.44
	Medicines and Supplies for PWD	Brgy. Council of Bari	Jan 2024	Dec 2024		1% SC		37,238.72				
	Team building for Senior Citizens	Brgy. Council of Bari	Jan 2024	Dec 2024		1% SC		37,238.72				
	Information and Reading Center - Children's Fund											74,477.44
	Medicines and Vitamins for Children	Brgy. Council of Bari	Jan 2024	Dec 2024		1% Children's Fund		7,000.00				
	Supplemental Feeding for children and gift-giving	Brgy. Council of Bari	Jan 2024	Dec 2024		1% Children's Fund		6,800.08				
	School Supplies	Brgy. Council of Bari	Jan 2024	Dec 2024		1% Children's Fund		16,177.44				

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

BARI
MANGALDAN
PANGASINAN

Barangay
City/Municipality of
Province of

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT						
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)		
	Nutrition												
	Information Education Campaign	Brgy. Council of Bari	Jan 2024	Dec 2024		1% Children's Fund		1,000.00					
	Procurement of Weighing Scale	Brgy. Council of Bari	Jan 2024	Dec 2024		1% Children's Fund		2,000.00					
	Identification of Malnourished Children	Brgy. Council of Bari	Jan 2024	Dec 2024		1% Children's Fund		1,000.00					
	Supplemental Feeding	Brgy. Council of Bari	Jan 2024	Dec 2024		1% Children's Fund		17,199.92					
	Immunization/Vaccination	Brgy. Council of Bari	Jan 2024	Dec 2024		1% Children's Fund		20,000.00					
	Assist DOH in the implementation of nutrition program	Brgy. Council of Bari	Jan 2024	Dec 2024									
	Nutrition Month Celebration	Brgy. Council of Bari	Jan 2024	Dec 2024		1% Children's Fund		3,000.00					
	Calamity												457,387.20
	Procurement of Raincoat/Rainboot, Flashlight & other needs for calamity	Brgy. Council of Bari	Jan 2024	Dec 2024		5% CF		30,000.00					
	Procurement of Medicines	Brgy. Council of Bari	Jan 2024	Dec 2024		5% CF		50,000.00					
	Procurement of Relief Goods	Brgy. Council of Bari	Jan 2024	Dec 2024		5% CF		209,387.20					
	Rehabilitation and Development	Brgy. Council of Bari	Jan 2024	Dec 2024		5% CF		103,000.00					
	Ecological Solid Waste Management												
	Conduct of Meeting	Brgy. Council of Bari	Jan 2024	Dec 2024		5% CF		1,000.00					
	Formulation & adoption of BIESWM Plan	Brgy. Council of Bari	Jan 2024	Dec 2024		5% CF		1,000.00					
	Conduct of information education campaign	Brgy. Council of Bari	Jan 2024	Dec 2024		5% CF		1,000.00					
	Proper segregation of waste materials	Brgy. Council of Bari	Jan 2024	Dec 2024		5% CF		2,000.00					
	Conduct of water sampling	Brgy. Council of Bari	Jan 2024	Dec 2024		5% CF							
	Tree Planting	Brgy. Council of Bari	Jan 2024	Dec 2024		DA							
	Clean and Green activity and De-clogging of drainage canal	Brgy. Council of Bari	Jan 2024	Dec 2024		5% CF		48,000.00					

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

BARU
MANGALDAN
PANGASINAN

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT					
			Start Date (4)	Completion Date (5)			PS (8)	MODE (9)	FE (10)	CO (11)	Total (12)	
	Procurement of garbage drums/bins	Brgy. Council of Bari	Jan 2024	Dec 2024		5% CF		10,000.00				
	Monitoring of the implementation of Solid Waste Management Plan	Brgy. Council of Bari	Jan 2024	Dec 2024		5% CF		2,000.00				
	Anti-Drug Campaign											15,000.00
	Revitalization of Anti-Drug abuse	Brgy. Council of Bari	Jan 2024	Dec 2024		General Fund		5,000.00				
	Anti-Drug Abuse Council Meeting	Brgy. Council of Bari	Jan 2024	Dec 2024		General Fund		5,000.00				
	Monitoring of Drug Surrenderees	Brgy. Council of Bari	Jan 2024	Dec 2024		General Fund		5,000.00				
	Peace & Order	Brgy. Council of Bari	Jan 2024	Dec 2024		General Fund		15,000.00				15,000.00
	2% Discretionary Fund	Brgy. Council of Bari	Jan-24	Dec-24		Disc. Fund		6,549.84				6,549.84
	TOTAL SOCIAL SERVICES						519,600.00	1,102,279.12	-			1,621,879.12

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

BARI
MANGALDAN
PANGASINAN

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT					
			Start Date (4)	Completion Date (5)			PS (8)	MODE (9)	FE (10)	CO (11)	Total (12)	
Economic Services (8000)												
	Infrastructure											
	Installation of Led Lights	Brig. Council of Bari	Jan 2024	Dec 2024		20% DF					855,000.00	
	Clean and Green	Brig. Council of Bari	Jan 2024	Dec 2024		20% DF	180,000.00					
	Declogging of Canal	Brig. Council of Bari	Jan 2024	Dec 2024		20% DF					150,000.00	
	Concreting of Access Roads	Brig. Council of Bari	Jan 2024	Dec 2024		20% DF					304,548.80	
	TOTAL ECONOMIC SERVICES						180,000.00				1,309,548.80	
Other Services (9000)												
	SK Fund	Brig. Council of Bari	Jan 2024	Dec 2024		10% SKF		918,774.40				918,774.40
	TOTAL OTHER SERVICES							918,774.40				918,774.40
	GRAND TOTAL						4,234,576.09	3,644,619.11			1,309,548.80	9,187,744.00

Prepared by:
Nicole B. Guzman
NICOLE B. GUZMAN
Barangay Secretary
Date : _____

MYLA C. AQUINO
MYLA C. AQUINO
Barangay Treasurer
Date : _____

Attested by:
HADJI ALBERTO
HADJI ALBERTO
Punong Barangay
Date : _____

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
CY 2024

Region: 1 PANGASINAN
Province: MANGALDAN
Municipality: BARI
Barangay: BARI

TOTAL BRGY. BUDGET: P. 9,187,744.00
TOTAL GAD BUDGET: P. 459,387.20

Gender Issue of GAD Mandate (1)	GAD Objectives (2)	GAD Program/Project/Activity (3)	Performance Target Indicator (4)	GAD Budget (5)	Responsible Person (6)
CLIENT - FOCUSED					
Limited knowledge on rights and roles of women in the community	To empower and encourage women to participate in barangay activities	> Women's Forum or Meeting > Conduct several activities > Trainings and Seminars	90 women participated	171,141.26	Barangay Council, LGU, Teachers, Mothers, Students
Limited employment opportunities for women	To provide employment for women	> Conduct monthly weighing of 0-71 months old children	50 participants participated	108,908.08	Barangay Council, LGU
Presence of Malnutrition among children, 0-71 months	To lessen the number of malnourished children	> Conduct monthly weighing of 0-71 months old children > Supplemental Feeding/Vitamins	70 malnourished children attained normal weight	97,155.57	Barangay Council, RHM, BNS, BHW, CDW
SUB-TOTAL A				P377,204.91	
ORANIZATION FOCUSED					
GFPS is not fully functional	To mobilize/strengthen the GAD Focal Point Sys	> Attend trainings/seminars relevant to GAD	One (1) GFPS training provided/attended	40,174.89	Barangay Council, DILG
Limited knowledge and skills of the VAW Desk Officer	To enhance the capability of the VAW Desk Officer	> Attend/conduct trainings and seminars VAW Desk Officer	One (1) VAW Desk Officer trained	42,007.40	Barangay Council, DILG
SUB-TOTAL B				P.82,182.29	
GRAND TOTAL (A+B)				P.459,387.20	

Prepared by:

Nicole B. De Guzman
NICOLE B. DE GUZMAN
Barangay Secretary

Approved by:

Myra C. Aquino
MYLA C. AQUINO
Barangay Treasurer

Reviewed by:

Milagros J. Padilla
MILAGROS J. PADILLA
MPDC

Noted by:

Marilyn B. Laguiño
MARILYN B. LAGUIÑO
M/GOO

Date

BARANGAY DISASTER RISK AND REDUCTION MANAGEMENT PLAN (CY 2024)
BARANGAY BARI

TOTAL FUND: PHP457,387.20

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Procurement of Rain coat/Rain boot, Flashlight & other needs for calamity	Bari Brgy. Council	May 2024	December 2024	Purchase of various materials for Pre-Disaster preparation	5% CF	30,000.00	30,000.00
2 Procurement of Medicines	Bari Brgy. Council	May 2024	December 2024	Purchase of Medicines for Constituents	5% CF	50,000.00	50,000.00
3 Procurement of Relief Goods	Bari Brgy. Council	May 2024	December 2024	Purchase of Relief Goods for the calamity affected	5% CF	209,387.20	209,387.20
4 Rehabilitation & Development	Bari Brgy. Council	May 2024	December 2024	Rehabilitation or Repair of Damages, Clean-up drive & De-clogging of drainage	5% CF	168,000.00	168,000.00
TOTAL							457,387.20

Prepared by:


MYLA C. AQUINO
 Barangay Secretary

Approved by:



HADJI ALI S. OTERO
 Pungong Barangay

BARANGAY BARI
BARANGAY COUNCIL FOR PROTECTION OF CHILDREN
CY-2024

TOTAL FUND: Php77,477.44

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Medicines/Vitamins for Children	Bari Brgy. Council	January 2024	December 2024	Purchase of Medicine for Children	1% IRA	27,000.00	27,000.00
2 Supplemental Feeding for Children and Gift Giving	Bari Brgy. Council	January 2024	December 2024	Purchase of Food Supplies and Gift giving for Children	1% IRA	24,000.00	24,000.00
3 School Supplies	Bari Brgy. Council	January 2024	December 2024	Purchase of School Supplies	1% IRA	23,477.44	23,477.44
TOTAL							74,477.44

Prepared by: 
MYLA C. AQUINO
 Barangay Treasurer

Approved by: 
HADJI ALI S. OTERO
 Purokong Barangay

BARANGAY BARI
1% Senior Citizens & PWD
CY-2024

TOTAL FUND: PHP74,477.44

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Medicines and Supplies for PWD	Bari Brgy. Council	July 2024	September 2024	Purchase of Medicines and Supplies for PWD	1% IRA	37,238.72	37,238.72
2 Team Building for Senior Citizens	Bari Brgy. Council/SCA	October 2024	December 2024	Purchase Uniform for Senior Citizen	1% IRA	37,238.72	37,238.72
TOTAL							74,477.44

Prepared by:


MYLA C. AQUINO
 Barangay Treasurer

Approved by:


HADJI M. S. QDERO
 Punong Barangay

REPUBLIC OF THE PHILIPPINES
 Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY BARI

ANTI – DRUG ABUSE COUNCIL PLAN
CY 2024

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION	REMARKS
Revitalization of Anti-Drug Abuse	Barangay Bari	5,000.00	MOOE	January 2024	Once a year
Anti-Drug Abuse Council Meeting	-do-	5,000.00	MOOE	Quarterly	-
Monitoring of Drug Surrenderers	-do-	5,000.00	MOOE	January – December	Monthly
		P. 15,000.00			

Prepared by: 
MYLA C. AQUINO
 Barangay Treasurer

Approved by:


HADJI AMIL S. OTERO
 Punong Barangay

REPUBLIC OF THE PHILIPPINES
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY BARI

BARANGAY PEACE AND ORDER & PUBLIC SAFETY PLAN
(BPOBS)
CY 2024

PROBLEMS (1)	PROGRAMS/PROJECTS/ ACTIVITIES (2)	OBJECTIVES (3)	TIME FRAME (4)		LINKAGES (5)		EXPECTED RESULT (6)	IMPLEMENTATION CONSTRAINT (7)	
			Date Start (4-a)	Completed Date (4-b)	Lead Org. (5-b)	Support Org. (6-b)			
1. Street crimes like stealing/robbery/snatching/drug pushing	<ul style="list-style-type: none"> *Information and Education Campaign *Establish of intelligence board, purok system, etc) and Information gathering *Monitoring of chemicals sold in store *Enactment of Barangay Ordinance imposing curfew *Foot Patrol or Ronda by Brgy. Tanods & PNP 	<p>To keep the community aware of the new threats on public safety.</p> <p>To ensure the suitability of information gathering.</p> <p>To prevent consumers from harm.</p> <p>To serve as deterrent for people who will take advantage to undertake criminal activities under cover of darkness</p>	January	December	BPOC	Tanods, NGO's, Lupon	No. of materials/flyers distributed	Lack of Information materials on terrorism, lack of resources	
			January	December	BPOC	PNP, Tanod	Sustained reliable information/Data		Quick response
			January	December	BPOC	PNP, Tanod	Readiness Enacted Sangguniang Brgy. Ordinance		Lack of funds

2. Illegal gambling: Jueting, masiao, tong-its, ameneng, Last two digits, and other number Games	*Conduct of IEC and the effects of illegal gambling thru distribution of flyers, Pulong-pulong and Brgy. Assembly * Identification of those engaged in illegal gambling	Law enforcers visibility to stall awareness in the ill effect of illegal gambling	January	December	BPOC	BPOC, NGO'S, NGA'S	Eradication of illegal gambling activity	Hostile attitude of constituents and officials
	*Provide livelihood projects *Information on Education Campaign (EIC)	To enable the citizenry to engage in a more healthful and productive activity	January	December	Barangay Council	PNP Tanods, NGO's	More productive time reduction of incidents for Graft.	
3. Drug abuse and Proliferation of drug Related crimes	* Information gathering on drug dependents, drug pushers, sites commonly used by drug dependents	To prevent citizenry from using illegal drugs	January	December	BPOC		PEACEFUL COMMUNITY	
BPOPS BUDGET								Php15,000.00

Prepared by:

Nicole B. De Guzman
NICOLE B. DE GUZMAN
 Barangay Secretary

Approved by:

PB Hadji Ali S. Otero
PB HADJI ALI S. ODERO
 Punong Barangay

**BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN (BESWM)
FY-2024**

Municipality : MANGALDAN
Barangay: BARI

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1. Conduct of Meeting	Brgy. Bari	1,000.00	5% CF	/	/	/	/	To be conducted by BESWMC
2. Formulation & adoption of BESWM Plan	Brgy. Bari	1,000.00	5% CF	/	/	/	/	To be formulated by BESWMC
3. Conduct of information Education Campaign	Brgy. Bari	1,000.00	5% CF	/	/	/	/	To be conducted by BESWMC
4. Proper segregation of waste materials	Brgy. Bari	2,000.00	5% CF	/	/	/	/	Household/ Utility Workers
5. Conduct of Water sampling	Brgy. Bari							BHWs in coordination w/ RHU Team
6. Tree planting	Brgy. Bari		DA	/	/	/	/	Distribution of seeds & seedlings
7. Clean and Green activity and De-Clogging of Drainage canal	Brgy. Bari	48,000.00	5% CF	/	/	/	/	Brgy. Council/Employees/Volunteer group
8. Procurement of Garbage drums / Bins	Brgy. Bari	10,000.00	5% CF					Proper segregation of waste materials
9. Monitoring of the implementation of Solid Waste Management Plan	Brgy. Bari	2,000.00	5% CF	/	/	/	/	To be monitored by the Council & Brgy. Employees

Prepared by:


MYLA C. AQUINO
Barangay Treasurer

Approved by:


HADJI AM S. OTERO
Punong Barangay

**NUTRITION ACTION PLAN
FY- 2024**

Municipality : MANGALDAN
Barangay: BARI

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1ST Quarter	2ND Quarter	3RD Quarter	4TH Quarter	
1. Information Education Campaign		1,000.00	1% Childrens Fund		/			
2. Procurement of Weighing Scale		2,000.00	1% Childrens Fund	/	/			
3. Identification of Malnourished Children		1,000.00	1% Childrens Fund	/				
4. Supplemental Feeding		17,199.92	1% Childrens Fund		/		/	
5. Immunization/ vaccination		20,000.00	1% Childrens Fund	/	/	/	/	
6. Assist DOH in the implementation of Nutrition program			GF		/			
7. Nutrition Month Celebration		3,000.00	1% Childrens Fund			/		

Prepared by: 
MYLA C. AQUINO
Barangay Treasurer

Approved by:


HADJI ALI S. OTERO
Punong Barangay