

BARANGAY ANOLID

**ANNUAL
BUDGET**

**CALENDAR
YEAR 2024**

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY ANOLID

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Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY ANOLID



TRANSMITTAL LETTER

May 13, 2024

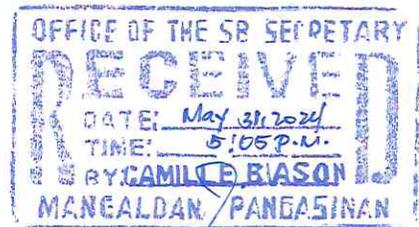
Date

OFFICE OF THE SANGGUNIANG BAYAN
MUNICIPALITY OF MANGALDAN

THRU: HON. MARK STEPHEN DV. MEJIA
Municipal Vice Mayor and

HON. SANGGUNIANG BAYAN MEMBERS

ATTENTION: MR JUAN C. AQUINO
Sangguniang Bayan Secretary



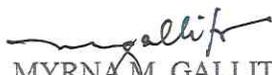
Dear Mr. Aquino,

We are submitting herewith fourteen (14) copies/sets of our Appropriation Ordinance and Annual Investment Program CY 2024 and its attachment respectively for your review and approval.

Hope you find them in order.

Thank you and more power.

Very truly yours,


MYRNA M. GALLITO
Barangay Secretary

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
Barangay Anolid
-oOo-

OFFICE OF THE PUNONG BARANGAY

MAY 13, 2024

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General fund Budget for FY 2024 to ensure that the following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for FY 2024 have been reviewed in accordance with the provisions of Title I (Local Gov't Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2024 Internal Revenue Allotment appropriated by Congress has been set to P 9,319,477.00; of Local Budget Memorandum No. 87 dated June 9, 2023, by the Department of Budget and Management.

2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.

3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.

4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.

5. The total proposed appropriation for total Personal Services has been set to P 4,907,209.35 which does not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.

6. The total proposed to be appropriated for discretionary purposes has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.

7. The total appropriation for development projects has been set to P 1,863,895.40 which is not less than 20% of our share from the 2024 Internal Revenue Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of Ten Million Three Hundred Fifty Five Thousand One Hundred Fourteen Pesos & 17/100 Only (P 10,355,114.17) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other mandatory requirements & Obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2024;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is experiencing nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you,

Respectfully,


MARISSA C. HONSAICO
Punong Barangay

CHECKLIST ON DOCUMENTARY AND SIGNATURE REQUIREMENTS FOR THE ANNUAL BUDGET

Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan

Date Received: MAY 13, 2024

Reglementary Period Deadline: _____

ANNUAL BUDGET FY 2024

Documents (1)	(√) (2)	Signatory (3)	(√) (4)	Remarks (5)
Transmittal Letter	✓	Whoever is authorized by the Sangguniang Barangay	✓	Complied
Appropriation Ordinance	✓	Barangay Secretary Punong Barangay	✓	Complied
Plantilla of Personnel	✓	Barangay Treasurer Punong Barangay	✓	Complied
List of Projects Chargeable against the 20% DF	✓	Barangay Secretary Punong Barangay	✓	Complied
Statement of Indebtedness, if any	✓	Barangay Treasurer Punong Barangay	✓	Complied
Sangguniang Approved AIP	✓	Barangay Secretary Punong Barangay	✓	Complied
DILG-endorsed GAD Plan and Budget	✓	C/MLGOO	✓	Complied
Others (specify)				

(√) Please put check mark in Column 2 and 4 if complied.


JULIETA C. PETONIO
 Reviewing Officer

**SUMMARY WORKSHEET: RECEIPTS AND EXPENDITURES
ANNUAL BUDGET FY 2024
REGULAR REVENUE, NEXT PRECEDING FISCAL YEAR**

Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan
C.Y. 2024

Receipts:	Budget Year 2024
Beginning Balance	
Regular Revenues	10,355,114.17
Non-Regular Revenues	
Total Available for Appropriation	10,355,114.17
Less: Expenditures	
Personal Services	4,907,209.00
Maintenance and Other Operating Expenses	1,286,136.11
Capital Outlay	-
Financial Expenses	-
Budgetary Requirements	-
20% Development Fund	1,863,895.40
5% BDRRMF	516,755.70
10% Sangguniang Kabataan	1,035,511.41
Debt Service	-
Other Requirements (if provided by direct appropriation)	-
Gender and Development (GAD)	517,755.70
Local Council for the Protection of Children (LCPC)	
Other Expenditures	226,389.54
Total Appropriations:	10,353,652.86
Unappropriated Balance	
Regular Revenue for the Next Preceding Fiscal Year - (2022)	11,060,009.99


JULIETA C. PETONIO
 Reviewing Officer

BUDGETARY REQUIREMENTS AND GENERAL LIMITATIONS AND OTHER REQUIREMENTS

Barangay Anolid
 Municipality of Mangaldan
 Province of Pangasinan
 Annual Budget FY 2024

Findings	Recommended Review Action
Budgetary Requirements:	
20% Barangay Development Fund	Complied
10% Sangguniang Kabataan	Complied
5% Barangay Disaster Risk Reduction and Mgmt. Fund	Complied
General Limitations:	
Total Appropriations must not exceed total receipts	Complied
Personal Services Cap	Complied
Discretionary Fund	Complied
Other Requirements:	
Gender and Development (GAD)	Complied
Protection of Children	Complied
Others:	


JULIETA C. PETONIO
 Reviewing Officer

BUDGETARY REQUIREMENTS AND GENERAL LIMITATIONS AND OTHER REQUIREMENTS

Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan
C.Y. 2024

Particulars	Basis of Computation	Minimum Appropriation Required	Amount Appropriated	Excess/ Deficiency	Remarks
Budgetary Requirements					
Development Fund	20% x IRA Share, Budget Year	1,863,895.40	1,863,895.40	-	✓
BDRRMF	5% x Estimated Regular Income, Budget Year	516,755.70	516,755.70	-	✓
SK Fund	10% x General Fund, Budget Year	1,035,511.41	1,035,511.41	-	✓
Debt Service	20% x Regular Income Budget Year	2,071,022.83		-	✓
General Limitations					
Total Appropriations must not exceed Total Receipts	Total Receipts - Total Appropriations	10,355,114.17	10,353,652.86	1,461.31	✓
Personal Services Cap	55% x Regular Income Next Preceding Fiscal Year	6,083,005.49	4,413,600.00	1,669,405.49	✓
Discretionary Fund	2% x actual RPT collection Next Preceding Fiscal Year	9,400.00	9,400.00	0.00	✓
Other Requirements					
Gender and Development	5% x Total Appropriation	517,755.70	517,755.70	0.00	✓
Protection of Children	1% x IRA Share, Budget Year	93,194.77	93,194.77	0.00	✓
Others (specify)					


JULIETA C. PETONIO
Reviewing Officer

HON. MARK STEPHEN DV. MEJIA
The Municipal Vice Mayor/Presiding Officer and
The Honorable Members of the Sangguniang Bayan
Mangaldan, Pangasinan

Honorable Ladies & Gentlemen:

Pursuant to the provision of the Local Government Code of 1991, we are respectfully forwarding for your review the **Annual Budget for the Calendar Year 2024 of Barangay Anolid, Mangaldan, Pangasinan** involving a total amount of **TEN MILLION THREE HUNDRED FIFTY THREE THOUSAND SIX HUNDRED FIFTY TWO PESOS & 86/100 (P 10,353,652.86)** which was approved by the Sangguniang members of the said barangay through Appropriation Ordinance No. 01, Series of 2024 on January 15, 2024.

The Local Finance Committee through the Municipal Budget Office in compliance with Section 316 and Sec. 333 (a) of the Code has conducted preliminary review on said budget and it shows substantial compliance with the same law and existing circulars and other issuances. Said Annual Budget maybe declared operative in its entirety as of January 1, 2024 subject to the following conditions:

1. That all programs, projects and activities shall be in accordance with the approved Barangay Development Plan and FY 2024 Annual Investment Program of the barangay formulated pursuant to Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 of the DBM, DOF, DILG;

2. That the projects under 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG JMC No. 1 dated November 4, 2020, re: Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment fro Development Projects;

3. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with RA No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-01 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 20% shall be set aside as Quick Response Fund;

4. That Sec. 20 (a) of the SK Reform Act of 2015 (Republic Act No. 10742) and amended by RA 11768 has been complied with which states that Ten Percent (10%) of the General Fund of the barangay shall be set aside for the Sangguniang Kabataan;

5. That the appropriation for Monetization of Leave Credits and Terminal Leave Benefits shall be subjected to the provisions of Budget Circular No. 2013-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits;

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law. Compliance with all existing laws, rules and regulations shall be the responsibility of Barangay Anolid, Mangaldan, Pangasinan.

For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Municipal Planning & Dev't Coordinator


MARILOU M. GAVINO
Municipal Treasurer


JOSIE G. BULATAO
Municipal Accountant



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2024 of Barangay ANOLID has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay ANOLID is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 31st day of May 2024 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.

MARILYN B. LAGUIPO
MLGOO/LGOO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline (075) 600-1482 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Edwin C. Biasbas
Information System Analyst II

Alcir M. Romero
Project Development Officer II

Rosemarie D. Quinto
Planning Assistant

Eden C. Sioco
Administrative Aide IV

Alona D. Lledo
Administrative Aide III

May 31, 2024

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2024 of **BARANGAY ANOLID**.

Please be informed that per review of this office, **BARANGAY ANOLID** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GPB are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2024 GAD Plan and Budget of **BARANGAY ANOLID** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC 

APPROPRIATION ORDINANCE

Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan

APPROPRIATION ORDINANCE NO. 01
Series of 2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY ANOLID, MANGALDAN, PANGASINAN FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF TEN MILLION THREE HUNDRED FIFTY FIVE THOUSAND ONE HUNDRED FOURTEEN PESOS & 17/100 ONLY (P 10,355,114.17) AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE BARANGAY.

Introduced by:

BARTOLOME M. DE VERA
Barangay Member/
Chairman, Committee on Appropriations

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay Anolid, Mangaldan, Pangasinan for Fiscal Year 2024 in the total amount of TEN MILLION THREE HUNDRED FIFTY FIVE THOUSAND ONE HUNDRED FOURTEEN PESOS & 17/100 ONLY (P 10,355,114.17) covering the various expenditures of the Barangay Government for FY 2024 is hereby approved.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Plantilla of Personnel
2. List of Projects Chargeable against the 20% development fund
3. Statement of Indebtedness

Section 2. Receipts Program
Section 3. Expenditure Program
Section 4. General Provisions

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2024.

ENACTED. This 15th day of January, 2024 at the Office of the Sangguniang Barangay of Anolid, Brgy. Anolid, Mangaldan, Pangasinan.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON JANUARY 15, 2024.


MYRNA M. GALLITO
Barangay Secretary

APPROVED:


MARISSA C. HONSAYCO
Punong Barangay

ATTESTED:

Amor



CHRISTOPHER B. ELCANO
Sangguniang Barangay Member



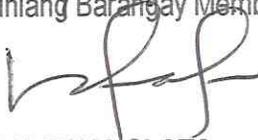
RODRIGO M. RESIDE
Sangguniang Barangay Member



BARTOLOME M. DE VERA
Sangguniang Barangay Member



CHRISTOPHER BRYAN G. PUA
Sangguniang Barangay Member



RHYAN V. CLATA
Sangguniang Barangay Member

LESTER L. QUILLOPE

Sangguniang Barangay Member



SAMUEL C. GOROSPE
Sangguniang Barangay Member



JOJIT D. RESIDE
Barangay Treasurer



MAY E. MOLINA
SK Chairman

Republic of the Philippines
Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan

20-May-24

**THE HONORABLE MEMBERS
SANGGUNIANG BARANGAY
BARANGAY ANOLID**

Ladies/Gentlemen:

This is to respectfully submit the proposed Annual Budget of Barangay Anolid for Fiscal Year 2024.

The Estimated income for Fiscal Year 2024 amounts to TEN MILLION THREE HUNDRED FIFTY FIVE THOUSAND ONE HUNDRED FOURTEEN PESOS & 17/100 (P 10,355,114.17) and we have prepared a proposed Expenditure Program for the same amount.

The proposed Annual Budget has been prepared in coordination with the Barangay Development Council.

The proposed Expenditure Program follows the development direction of the Barangay Development Plan as approved by the Barangay Assembly. As such, it is fully consistent with the approved Barangay Annual Investment Program (AIP) for Fiscal Year 2024.

In compliance with the requirements of law, the following have been provided:

20% Development Fund	P	<u>1,863,895.40</u>
10% Sangguniang Kabataan Fund	P	<u>1,035,511.41</u>
5% Barangay Disaster Risk Reduction and Management Fund	P	<u>516,755.70</u>

Provisions for Senior Citizen / PWD have been included. The 5% GAD requirements has been attributed to the existing PPAs.

In sum, we have programmed the following amounts for the two programs:

General Administration Program	P	<u>6,341,807.62</u>
Basic Services and Facilities Program	P	<u>4,011,845.24</u>
TOTAL	P	<u>10,353,652.86</u>

Attached to the proposed Annual Budget for Fiscal Year 2024 are the approved AIP, List of Projects Under the 20% Development Fund, Plantilla of Personnel, and DILG-endorsed GAD Plan and Budget.

The Sangguniang Kabataan (SK) has prepared their separate budget pursuant to R.A. No. 10742 and is submitting the same as an integral part of the Barangay Annual Budget for Enactment.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Barangay Annual Budget for Fiscal Year 2024.

Very truly yours,


MARISSA C. HONSAICO
Punong Barangay

BUDGET OF EXPENDITURES AND SOURCES OF FINANCE, FY 2024

**Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan**

General Fund

PARTICULARS (1)	Account Code (2)	Income Classification (3)	Past Year	Current Year 2023 Appropriation			Budget
			2022 (Actual) (4)	1st Semester (Actual) (5)	2nd Semester (Estimate) (6)	TOTAL (7)	Year 2024 (Proposed) (8)
I. Beginning Cash Balance			58,143.99	154,168.00			
II. Receipts							
Shares in Real Property Tax	4-01-01-010	R	470,000.00		520,000.00	520,000.00	835,637.17
Miscellaneous Taxes on Goods & Services	4-06-01-010	R	70,000.00				
Internal Revenue Allotment/NTA	4-01-06-010	R	10,277,866.00	4,387,762.50	4,387,762.50	8,775,525.00	9,319,477.00
Business Taxes (Store & Retailers)	4-01-04-990	R					180,000.00
Other Taxes							
- Community Tax	4-01-01-050	R			100,000.00		
Aids							
- Provincial Aid	4-02-01-010	R	2,000.00	0.00	2,000.00	2,000.00	
- Municipal Aid	4-02-01-020	R	2,000.00	0.00	2,000.00	2,000.00	20,000.00
Income from Grants and Donations	4-04-02-010	R	180,000.00	0.00	180,000.00	180,000.00	0.00
Interest Income	4-02-02-990	NR		0.00	0.00	0.00	0.00
Other Receipts							
TOTAL RECEIPTS			11,060,009.99	4,541,930.50	5,191,762.50	9,733,693.00	10,355,114.17
III. Expenditures							
Personal Services (PS)							
Honoraria	5-01-02-100		3,726,400.00	1,891,200.00	1,891,200.00	3,782,400.00	4,525,200.00
Cash Gift	5-01-02-150		50,000.00	0.00	50,000.00	50,000.00	55,000.00
13th Month Pay	5-01-02-990		288,600.00	0.00	208,600.00	208,600.00	0.00
14th Month Pay	5-01-02-990			0.00	0.00	0.00	0.00
Leave Benefits	5-01-02-990		299,187.25	299,187.25	0.00	299,187.25	327,009.00
Productivity Enhancement Incentive (PEI)	5-01-02-990			0.00	80,000.00	80,000.00	0.00
Other Personnel Benefits (SRI)	5-01-02-990			0.00	0.00	0.00	0.00
Loyalty Award	5-02-06-010			0.00	30,000.00	30,000.00	0.00
TOTAL PS			4,364,187.25	2,190,387.25	2,259,800.00	4,450,187.25	4,907,209.00
Maintenance & Other Operating Expenses (MOOE)							
Office Supplies & Materials Expenses	5-02-03-010		90,000.00	69,990.00	10.00	70,000.00	56,032.76
Other Maintenance & Operating Expenses	5-02-99-990		273,575.03	63,808.63	63,808.62	127,617.25	160,000.00
Communication Services	5-02-05-030		25,000.00	12,500.00	12,500.00	25,000.00	0.00
Food Supplies Expenses	5-02-03-050		72,000.00	26,000.00	26,000.00	52,000.00	0.00
Electricity Expenses	5-02-04-020		500,000.00	200,000.00	200,000.00	400,000.00	600,000.00
Water Expenses	5-02-04-010		124,000.00	62,500.00	62,500.00	125,000.00	43,600.00
Discretionary Expenses	5-02-03-990		0.00	0.00	0.00	0.00	9,400.00
Gasoline Expenses	5-02-03-090		120,000.00	60,000.00	60,000.00	120,000.00	0.00
Garbage Fees	4-02-02-190		100,000.00	50,000.00	50,000.00	100,000.00	0.00
Trainings & Seminars	5-02-02-010		120,000.00	80,000.00	0.00	80,000.00	189,970.00
Travelling Expenses	5-02-01-010		60,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Liga Dues	5-02-99-060		24,000.00	6,000.00	18,000.00	24,000.00	15,000.00
Fidelity Bond Premium	5-02-16-020		15,000.00	8,000.00	7,000.00	15,000.00	8,000.00
Advertising Expenses	5-02-99-010		10,000.00	0.00	5,000.00	5,000.00	0.00
Drugs and Medicines Expenses	5-02-03-070		85,000.00	49,950.00	50.00	50,000.00	0.00
Repair/Maint. Of Motor Vehicle	5-02-13-060		50,000.00	25,000.00	25,000.00	50,000.00	118,000.00
Meals for Tanod	5-02-99-990		60,000.00	30,000.00	30,000.00	60,000.00	0.00
Uniform	5-01-02-040		70,000.00	69,950.00	50.00	70,000.00	0.00
Representation Expenses	5-02-99-030		0.00	0.00	0.00	0.00	36,133.35
TOTAL MOOE			1,798,575.03	838,698.63	584,918.62	1,423,617.25	1,286,136.11
Capital Outlay (CO)							
1. Building & Structure Outlay			200,000.00	0.00	0.00	0.00	
2. Office Equipment Outlay			150,000.00	0.00	0.00	0.00	
3. Furniture & Fixture Outlay			60,000.00	0.00	0.00	0.00	
Total Capital Outlay (CO)			410,000.00	0.00	0.00	0.00	0.00
Special Purpose Appropriation (SPA)							
10% Sangguniang Kabataan			1,100,186.60	0.00	877,522.50	877,522.50	1,035,511.41
20% Barangay Development Fund:			2,055,573.20		1,755,105.00	1,755,105.00	1,863,895.40
5% Barangay Disaster Risk Reduction and Management Fund (BDRRMF):			359,725.30		438,776.25	438,776.25	516,755.70
Other Authorized SPAs							
- 1% Children Welfare Fund			102,778.66	0.00	87,755.25	87,755.25	93,194.77
- 1% Senior Citizen & PWD Fund			102,778.66	0.00	87,755.25	87,755.25	93,194.77
- Barangay Anti-Drug Abuse Council (BADAC)			20,000.00	0.00	0.00	20,000.00	15,000.00
- Gender and Development Program (GAD)			513,893.30	0.00	438,776.25	438,776.25	517,755.70
- 30% QRF: Continuing Appropriation			58,143.99	0.00	154,168.00	154,168.00	0.00
- Peace and Order			0.00	0.00	0.00	0.00	15,000.00
- Solid Waste Fund			0.00	0.00	0.00	0.00	10,000.00
Total Special Purpose Appropriation (SPA)			4,313,079.71	0.00	3,839,858.50	3,839,858.50	4,160,307.75
TOTAL			10,885,841.99	3,029,985.88	6,684,577.12	9,713,663.00	10,353,652.86
Balance/Deficit			174,168.00	1,512,844.62	-1,492,814.62	20,030.00	1,461.31

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected

as collectible for the Budget Year.

Prepared by:


JOH D. RESIDE
Brgy. Treasurer

Approved by:


MYRNA M. GALLITO
Brgy. Secretary


MARISSA C. HONSAICO
Punong Barangay

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS OBJECT OF EXPENDITURES AND EXPECTED RESULTS, FY 2024

Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan

Program, Projects, Activities (By Expense Class and Object of Expenditures) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
1. GENERAL ADMINISTRATION PROGRAM				Effective Administration of Barangay Government Operations
Personal Services (PS)				
Honoraria	1000-9-1	5-01-02-050	2,736,000.00	
Cash Gift	1000-9-2	5-01-02-070	55,000.00	
13th Month Pay	1000-9-3	5-01-02-990	0.00	
14th Month Pay	1000-9-4	5-01-02-990	0.00	
Leave Benefits	1000-9-5	5-01-02-990	327,009.00	
TOTAL Personal Services (PS)			3,118,009.00	
Maintenance & Other Operating Expenses (MOOE)				
Office Supplies & Materials Expenses	1000-9-6	5-02-03-010	56,032.76	
Other Maintenance & Operating Expenses	1000-9-7	5-02-99-990	160,000.00	
Electricity Expenses	1000-9-10	5-02-04-020	600,000.00	
Water Expenses	1000-9-11	5-02-04-010	43,600.00	
Discretionary Expenses	1000-9-13	5-02-03-990	9,400.00	
Trainings & Seminars	1000-9-16	5-02-02-010	189,970.00	
Travelling Expenses	1000-9-17	5-02-01-010	50,000.00	
Liga Dues	1000-9-18	5-02-99-060	15,000.00	
Fidelity Bond Premium	1000-9-19	5-02-16-020	8,000.00	
Repair/Maint. Of Motor Vehicle	1000-9-22	5-02-13-060	118,000.00	
Representation Expenses	1000-9-25	5-02-99-030	36,133.35	
TOTAL MOOE			1,286,136.11	
Capital Outlay (CO)				
1. Building & Structure Outlay				
2. Office Equipment Outlay			0.00	
3. Furniture & Fixture Outlay			0.00	
Total Capital Outlay (CO)			0.00	
Special Purpose Appropriation (SPA)				
10% Sangguniang Kabataan	3000-100-4		1,035,511.41	
20% Barangay Development Fund:			359,395.40	
5% Barangay Disaster Risk Reduction and Management Fund (B	3000-500-3		0.00	
Other Authorized SPAs				
- 1% Children Welfare Fund	3000-500-1		0.00	
- 1% Senior Citizen & PWD Fund			0.00	
- Barangay Anti-Drug Abuse Council (BADAC)			0.00	
- Gender and Development Program (GAD)			517,755.70	
- 30% QRF: Continuing Appropriation			0.00	
- Peace and Order			15,000.00	
- Solid Waste Fund			10,000.00	
Total Special Purpose Appropriation (SPA)			1,937,662.51	
Total General Administration Program (GAP)			6,341,807.62	
2. BASIC SERVICES AND FACILITIES PROGRAM (BSFP)				
Day Care				Increase number of pre-schoolers enrolled in day care centers
PS	1000-9		30,000.00	
MOOE	3000-500-1			
CO				
Total			30,000.00	
Health and Nutrition				Improvement of Health and Nutrition Services
PS	1000-9		151,800.00	
MOOE	3000-200-1			
CO				
Total			151,800.00	
Peace and Order				Peaceful Community
PS	1000-9		733,200.00	
MOOE				
CO				
Total			733,200.00	

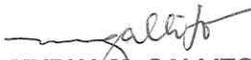
Program, Projects, Activities (By Expense Class and Object of Expenditures) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
Barangay Bookkeeper				Improved Service
PS	1000-9		51,600.00	Quality and Service delivery
MOOE				
CO				
Total			51,600.00	
Katarungang Pambarangay				Peaceful community
PS	1000-9		66,000.00	
MOOE				
CO				
Total			66,000.00	
Utility Worker/Garbage Collectors				Improved Service
PS	1000-9		120,000.00	Quality and Service delivery
MOOE				
CO				
Total			120,000.00	
Electrician & Maintenance Officer				Improved Service
PS	1000-9		105,600.00	Quality and Service delivery
MOOE				
CO				
Total			105,600.00	
BSPO & Barangay Consultant				Improved Service
PS	1000-9		333,000.00	Quality and Service delivery
MOOE				
CO				
Total			333,000.00	
Driver/Messenger				Improved Service
PS	1000-9		96,000.00	Quality and Service delivery
MOOE				
CO				
Total			96,000.00	
Admin. Assistant & Encoder				Improved Service
PS	1000-9		102,000.00	Quality and Service delivery
MOOE				
CO				
Total			102,000.00	
Infrastructure				Improved facilities in the barangay
CO - 20% Barangay Development Fund	3000-400-4		1,504,500.00	
Total			1,504,500.00	
BDRRMF				Resilient and disaster prepared community
Quick Response Fund	3000-500-3		75,000.00	
Disaster Preparedness, Prevention & Mitigation Response	3000-500-3		441,755.70	
Total			516,755.70	
Other Services				Improve services to senior citizens, PWDs and Children
GAD (if provided through direct appropriation)				
1% Senior Citizens & Persons with Disability	3000-500-1		93,194.77	
Barangay Anti Drug Abuse Council (BADAC)	3000-500-1		15,000.00	
1% Children Welfare Fund	3000-500-1		93,194.77	
TOTAL Basic Services and Facilities Program (BSFP)			4,011,845.24	
TOTAL PPA (GAP+BSFP)			10,353,652.86	
Balance/Deficit			1,461.31	

We hereby certify that the information presented above are true and correct.

Prepared by:


JOJIT D. RESIDE
Barangay Treasurer

Approved by:


MYRNA M. GALLITO
Barangay Secretary


MARISSA C. HONSAYCO
Punong Barangay

Barangay Annual Budget, CY 2024

Object of Expenditures	Account Code	Budget Year Expenditures (Proposed)	Expected Results	Performance Indicator
Part I. Receipts Program			100% Collection	Percentage of Amount Collected and Received
Beginning Balance		0.00		
Shares in Real Property Tax	4-01-01-010	835,637.17		
Tax Revenue				
- Business Tax(es)	4-01-02-010	132,960.00		
Tax Revenue - Others				
Shares from IRA/NTA	4-01-04-010	9,319,477.00		
Aids				
- Provincial Aid	4-02-01-010	0.00		
- Municipal Aid	4-02-01-020	20,000.00		
Interest Income	4-04-01-990	0.00		
Other Receipts				
- Brgy. Clearances/Certificates/Permits	4-04-01-010	47,040.00		
TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION		10,355,114.17		
Part II. Expenditure Program			Effective Administration of Barangay Government Operations	Administrative and Housekeeping Support Services Provided
GENERAL ADMINISTRATION PROGRAM (GAP):				
CURRENT OPERATING EXPENDITURES				
Personal Services (PS)				
a. Honoraria	5-01-02-050	2,736,000.00		
b. Cash Gift	5-01-02-070	55,000.00		
e. Leave Benefits	5-01-02-990	327,009.00		
TOTAL Personal Services (PS)		3,118,009.00		
Maintenance and Other Operating Expenses (MOOE)				
Office Supplies & Materials Expenses	5-02-01-010	56,032.76		
Other Maintenance & Operating Expenses	5-02-02-010	160,000.00		
Electricity Expenses	5-02-03-010	600,000.00		
Water Expenses	5-02-03-040	43,600.00		
Discretionary Expenses	5-02-04-020	9,400.00		
Trainings & Seminars	5-02-04-010	189,970.00		
Travelling Expenses	5-02-05-030	50,000.00		
Liga Dues	5-02-03-990	15,000.00		
Fidelity Bond Premium	5-02-03-050	8,000.00		
Repair/Maint. Of Motor Vehicle	5-02-13-060	118,000.00		
Representation Expenses	5-02-99-030	36,133.35		
TOTAL MOOE		1,286,136.11		
TOTAL Capital Outlay (CO)		0.00		

Barangay Annual Budget, CY 2024

Object of Expenditures	Account Code	Budget Year Expenditures (Proposed)	Expected Results	Performance Indicator
Special Purpose Appropriation (SPA)				
10% Sangguniang Kabataan		1,035,511.41		
20% Barangay Development Fund		359,395.40		
5% Barangay Disaster Risk Reduction Management Fund		0.00		
Other Authorized SPAs		0.00		
-Gender and Development (GAD)		517,755.70		
-Peace and Order		15,000.00		
-Solid Waste Fund		10,000.00		
TOTAL Special Purpose Appropriation (SPA)		1,937,662.51		
TOTAL GENERAL ADMINISTRATION PROGRAM		6,341,807.62		
BASIC SERVICES AND FACILITIES PROGRAM				
A. Day Care				
PS		30,000.00	Increase number of pre-schoolers enrolled in day care centers	Percentage increase in number of enrollees in the Day Care Center
MOOE				
CO				
Total		30,000.00		
B. Health and Nutrition				
PS		151,800.00	Improvement of Health and Nutrition Services	Percentage decrease in incidence of common diseases
MOOE				
CO				
Total		151,800.00		
C. Peace and Order				
PS		733,200.00	Peaceful Community	Percentage decrease of crime rate in the barangay
MOOE				
CO				
Total		733,200.00		
D. Barangay Bookkeeper				
PS		51,600.00	Increase in agricultural production	Percentage increase in agricultural production. Number of beneficiaries of certified seeds
MOOE				
CO				
Total		51,600.00		
E. Katarungang Pambarangay				
PS		66,000.00	Peaceful Community	Number of disputed / cases settled
MOOE				
CO				
Total		66,000.00		
F. Utility Worker/Garbage Collectors				
PS		120,000.00	Improved service quality and service delivery	Number of Equipments/ Facilities maintained
MOOE				
CO				
Total		120,000.00		
G. Electrician & Maintenance Officer				
PS		105,600.00	Improved service quality and service delivery	Number of Electrical Facilities and Streetlights Maintained
MOOE				
CO				
Total		105,600.00		
H. BSPO & Barangay Consultant				
PS		333,000.00	Improved service quality and service delivery	Number of constituents served
MOOE				
CO				
Total		333,000.00		
I. Driver/Messenger				
PS		96,000.00	Improved service quality and service delivery	Number of constituents served
MOOE				
CO				
Total		96,000.00		

Barangay Annual Budget, FY 2024

Object of Expenditures	Account Code	Budget Year Expenditures (Proposed)	Expected Results	Performance Indicator
J. Admin. Assitant & Encoder				
PS		102,000.00	Improved service quality and service delivery	Number of constituents served
MOOE				
CO				
Total		102,000.00		
K. Infrastructure				
CO - 20% Barangay Development Fund		1,504,500.00	Improved facilities in the barangay	Number of Infra projects undertaken and completed
Others				
Total		1,504,500.00		
L. Barangay Disaster Risk Reduction and Management Fund (BDRRMF)				
Quick Response Fund		75,000.00	Resilient and disaster prepared community	Number of Constituents aided during calamity. Decrease in the number of casualties.
Disaster Preparedness, Prevention & Mitigation Response		441,755.70		
Total		516,755.70		
M. Other Services				
1% Senior Citizens & Persons with Disability		93,194.77	Improve services to senior citizens, PWDs and drug surrenderies	Number of senior citizens, PWDs and Drug Surrenderies served
Barangay Anti-Drug Abuse Council (BADAC)		15,000.00		
1% Children Welfare		93,194.77		
Reserved for Barangay Election				
Total		201,389.54		
TOTAL BASIC SERVICES AND FACILITIES PROGRAM		4,011,845.24		
TOTAL EXPENDITURE PROGRAM		10,353,652.86		
Balance/Deficit		1,461.31		

Part III. General Provisions

- All items of appropriation in this Ordinance shall be used only for the purposes for which they are appropriated.
- In the use of savings, priority shall be given to the augmantation of existing but deficient amounts set aside for the payment of compensation, personnel benefits, leave credits. Savings refer to portions or balances of any release appropriations in this Ordinance free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.
- The 30% Quick Response Fund (QRF) appropriated under the Barangay Disaster Risk Reduction and Management Fund (BDRRMF) shall be used as standby for relief and recovery program. The release and use of QRF shall be supported by a resolution of the Sangguniang Bayan declaring the barangay under a state of calamity or a Presidential declaration of a state of calamity.
- The BDRRMF shall be used in accordance with R.A. No. 10121.
- This Appropriation Ordinance will serve as the release document and all items of appropriation are comprehensively released, provided that if there is a shortfall in revenues, the Punong Barangay is authorized to issue a negative Allotment Release Order to reduce some of the amounts in the Appropriation Ordinance without need of further action from the Sangguniang Barangay.

PLANTILLA OF PERSONNEL, FY 2024
Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Punong Barangay	MARISSA C. HONSAICO		336,000.00		336,000.00	0.00
2	Brgy. Kagawad	CHRISTOPHER B. ELCANO		240,000.00		240,000.00	0.00
3	Brgy. Kagawad	RODRIGO M. RESIDE		240,000.00		240,000.00	0.00
4	Brgy. Kagawad	BARTOLOME M. DE VERA		240,000.00		240,000.00	0.00
5	Brgy. Kagawad	CHRISTOPHER BRYAN G. PUA		240,000.00		240,000.00	0.00
6	Brgy. Kagawad	RHYAN V. CLATA		240,000.00		240,000.00	0.00
7	Brgy. Kagawad	LESTER L. QUILLOPE		240,000.00		240,000.00	0.00
8	Brgy. Kagawad	SAMUEL C. GOROSPE		240,000.00		240,000.00	0.00
9	SK Chairman	MAY F. MOLINA		7,200.00		240,000.00	232,800.00
10	Brgy. Secretary	MYRNA M. GALLITO		240,000.00		240,000.00	0.00
11	Brgy. Treasurer	JOJIT D. RESIDE		240,000.00		240,000.00	0.00
TOTAL				2,503,200.00		2,736,000.00	232,800.00

Prepared by:


JOJIT D. RESIDE
 BRGY. TREASURER

Approved by:


MARISSA C. HONSAICO
 PUNONG BARANGAY

PLANTILLA OF PERSONNEL, FY 2024
 Barangay Anolid
 Municipality of Mangaldan
 Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	BARANGAY CHILD DEVELOPMENT WORKER (BCDW)	MYRA BEE C. DE VERA		30,000.00		30,000.00	0.00
TOTAL				30,000.00		30,000.00	0.00

Prepared by:


JOJIT D. RESIDE
 Brgy. Treasurer

Approved by:


MARISSA C. HONSAICO
 Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024
Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	BHW-President	LOLITA D. DE VERA		18,000.00		18,000.00	0.00
2	BHW	BERNADETTE L. MUYANO		13,200.00		15,600.00	2,400.00
3	BHW	SALVACION LAPORE		13,200.00		15,600.00	2,400.00
4	BHW	MARY JANICE M. DELA CRUZ		13,200.00		15,600.00	2,400.00
5	BHW	MA. SOCORRO N. ROMANO		13,200.00		15,600.00	2,400.00
6	BHW	MAYLENE C. NAVARRO		13,200.00		15,600.00	2,400.00
7	BHW	JOHN PAUL D. RESIDE		13,200.00		15,600.00	2,400.00
1	BNS	GLENDIA B. ANDRADA		24,000.00		24,600.00	600.00
		DANJI D. CLATA		0.00		15,600.00	15,600.00
TOTAL				121,200.00		151,800.00	30,600.00

Prepared by:


JOJIT D. RESIDE
 Brgy. Treasurer

Approved by:


MARISSA C. HONSAYCO
 Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024
Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CVO-CHIEF	VIRGILIO D. BAUTISTA		33,600.00		36,000.00	2,400.00
2	CVO-DEPUTY	FERDINAND F. RESIDE		22,800.00		30,000.00	7,200.00
3	CVO	CESARIO O. MAURE		16,800.00		16,800.00	0.00
4	CVO	TIRSO P. DELA CRUZ		16,800.00		16,800.00	0.00
5	CVO	EDDIE T. GARCIA		16,800.00		16,800.00	0.00
6	CVO	PEDRO O. MUYANO		16,800.00		16,800.00	0.00
7	CVO	EDMUND D. BAUTISTA		16,800.00		16,800.00	0.00
8	CVO	MARVIN T. NUÑEZ		16,800.00		16,800.00	0.00
9	CVO	GERALD A. DE GUZMAN		16,800.00		16,800.00	0.00
10	CVO	RAMON C. MAPALO		16,800.00		16,800.00	0.00
11	CVO	FRANCISCO A. MANAOIS		16,800.00		16,800.00	0.00
12	CVO	JOEY R. URBANO		16,800.00		16,800.00	0.00
13	CVO	ALEX G. ORLANDA		16,800.00		16,800.00	0.00
14	CVO	RAYMOND D. AQUINO		16,800.00		16,800.00	0.00
15	CVO	JESUS M. URBANO		16,800.00		16,800.00	0.00
16	CVO	JAY D. RESIDE		16,800.00		16,800.00	0.00
17	CVO	ALONZO S. ENRIQUEZ		16,800.00		16,800.00	0.00
18	CVO	EDDY B. UGABAN		16,800.00		16,800.00	0.00
19	CVO	ERNIE D. MOLINA		16,800.00		16,800.00	0.00
20	CVO	LEO D. CLATA		16,800.00		16,800.00	0.00
21	CVO	RENE P. MUYANO		16,800.00		16,800.00	0.00
22	CVO	JESUS B. DE VERA		16,800.00		16,800.00	0.00
23	CVO	RENILO D. CORPUZ		16,800.00		16,800.00	0.00
24	CVO	FROYLAN D. LISTA		16,800.00		16,800.00	0.00
25	CVO	JOSE NONITO D. BIANAN		16,800.00		16,800.00	0.00
26	CVO	ROLANDO D. BIASAGA		16,800.00		16,800.00	0.00
27	CVO	FELIPE A. FERRER, JR.		16,800.00		16,800.00	0.00
28	CVO	ARNOLD M. DE VERA		16,800.00		16,800.00	0.00
29	CVO	RONALD D. CABRERA		16,800.00		16,800.00	0.00
30	CVO	JOSEPH B. AQUI		16,800.00		16,800.00	0.00
31	CVO	ELMO D. DE VERA		16,800.00		16,800.00	0.00
32	CVO	SONNY A. URBANO		16,800.00		16,800.00	0.00
33	CVO	JAIME A. BAUTISTA		16,800.00		16,800.00	0.00
34	CVO	CARLOS C. GOROSPE		16,800.00		16,800.00	0.00
35	CVO	HENRY JAMES C. SIMON		16,800.00		16,800.00	0.00
36	CVO	ROQUE F. QUILLOPE, JR.		16,800.00		16,800.00	0.00
37	CVO	GLORIOUS V. TADEO		16,800.00		16,800.00	0.00
38	CVO	ANTONIO R. ERASQUIN		16,800.00		16,800.00	0.00
39	CVO	JESSIE M. DE VERA		16,800.00		16,800.00	0.00
1	TRAFFIC ENFORCER	ALFREDO B. CERA		19,200.00		22,800.00	3,600.00
1	ATTENDANCE CHECKER	MARIO M. CABRERA		0.00		22,800.00	22,800.00
TOTAL				697,200.00		733,200.00	36,000.00

PREPARED BY:


JOJIT D. RESIDE
 BRGY. TREASURER

APPROVED BY:


MARISSA C. HONSAICO
 PUNONG BARANGAY

PLANTILLA OF PERSONNEL, FY 2024
 Barangay Anolid
 Municipality of Mangaldan
 Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	BOOKKEEPER	ALONA Y. PEDROZO		51,600.00		51,600.00	0.00
TOTAL				51,600.00		51,600.00	0.00

Prepared by:


JOJIT D. RESIDE
 Brgy. Treasurer

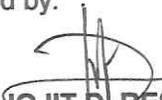
Approved by:


MARISSA C. HONSAICO
 Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024
Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	LUPONG TAGAPAMAYAPA	RIMANDO R. SAN JUAN		3,600.00		6,000.00	2,400.00
		RAYMOND B. SEBASTIAN		3,600.00		6,000.00	2,400.00
		ELISA V. DE GUZMAN		3,600.00		6,000.00	2,400.00
		MARICAR C. MOYANO		3,600.00		6,000.00	2,400.00
		CYNTHIA C. MUYANO		3,600.00		6,000.00	2,400.00
		ROSALIE A. URBANO		3,600.00		6,000.00	2,400.00
		BELLA B. CLATA		3,600.00		6,000.00	2,400.00
		MARITA D. BAUTISTA		3,600.00		6,000.00	2,400.00
		CELSO M. DE VERA		3,600.00		6,000.00	2,400.00
		LILIA N. MAPALO		3,600.00		6,000.00	2,400.00
		NORMA C. BIANAN		3,600.00		6,000.00	2,400.00
		TOTAL				39,600.00	

Prepared by:


JOJIT D. RESIDE
 Brgy. Treasurer

Approved by:


MARISSA C. HONSAICO
 Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024
Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	UTILITY WORKER	MARICEL M. SABADO		16,800.00		24,000.00	7,200.00
		JEMILY O. ALCANTARA		16,800.00		24,000.00	7,200.00
1	GARBAGE COLLECTORS	TIRSO F. SABADO		16,800.00		24,000.00	7,200.00
		MANOLITO N. MOYANO		16,800.00		24,000.00	7,200.00
		JOEY B. NESPEROS		16,800.00		24,000.00	7,200.00
TOTAL				84,000.00		120,000.00	36,000.00

Prepared by:


JOJIT D. RESIDE
 BRGY. TREASURER

Approved by:


MARISSA C. HONSAICO
 PUNONG BARANGAY

PLANTILLA OF PERSONNEL, FY 2024
Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	BARANGAY ELECTRICIAN	JOSE E. TRILLANES		28,000.00		28,800.00	800.00
		JOHNNY ERFILUA		28,000.00		28,800.00	800.00
1	MAINTENANCE OFFICER	REYMARK R. VISPERAS		55,200.00		48,000.00	-7,200.00
TOTAL				111,200.00		105,600.00	-5,600.00

Prepared by:


JOJIT D. RESIDE
 Brgy. Treasurer

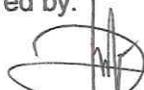
Approved by:


MARISSA C. HONSAICO
 Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024
Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	BSPO	EVA C. ORLANDA		24,000.00		24,600.00	600.00
2	BSPO	ELSA D. FLORES		24,000.00		24,600.00	600.00
3	BSPO	LUCITA C. CASEM		24,000.00		24,600.00	600.00
4	BSPO	BENEDICTA C. LAMSEN		0.00		15,600.00	15,600.00
5	BSPO	KRISTINE D. MUYANO		0.00		15,600.00	15,600.00
6	BSPO	CHRISTIAN S. NOE		0.00		15,600.00	15,600.00
7	BSPO	NILO M. DE VERA		0.00		15,600.00	15,600.00
8	BSPO	JAIME G. BIASAGA		0.00		15,600.00	15,600.00
9	BSPO	JOVITA S. BERONIO		0.00		15,600.00	15,600.00
10	BSPO	EMILY M. MUYALDE		0.00		15,600.00	15,600.00
11	BSPO	AUREA R. DE GUZMAN		0.00		15,600.00	15,600.00
12	BSPO	CLARISA MAE C. BUGAYONG		0.00		15,600.00	15,600.00
13	BSPO	KIMBERLY ROSE F. ERASQUIN		0.00		15,600.00	15,600.00
14	BSPO	MA. CRISTINA D. VELASQUEZ		0.00		15,600.00	15,600.00
15	BSPO	MARICEL P. DUPEE		0.00		15,600.00	15,600.00
1	CONSULTANT/ VAWC DESK OFFICER	LETICIA P. CLATA		0.00		72,000.00	72,000.00
TOTAL				72,000.00		333,000.00	261,000.00

Prepared by:


JOJIT D. RESIDE
 Brgy. Treasurer

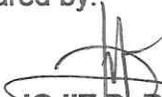
Approved by:


MARISSA C. HONSAYCO
 Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024
Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	DRIVER/MESSENGER	REGOLO M. DE VERA		36,000.00		36,000.00	0.00
		RAYMART B. CLATA		36,000.00		36,000.00	0.00
1	GARBAGE TRUCK DRIVER	CAMILO V. CLATA, JR.		0.00		24,000.00	24,000.00
TOTAL				72,000.00		96,000.00	24,000.00

Prepared by:


JOJIT D. RESIDE
 BRGY. TREASURER

Approved by:


MARISSA C. HONSAICO
 PUNONG BARANGAY

PLANTILLA OF PERSONNEL, FY 2024
 Barangay Anolid
 Municipality of Mangaldan
 Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	BARANGAY ADMINISTRATOR	LEANDRO D. BIANAN		0.00		84,000.00	84,000.00
2	ENCODER	RANNIE P. RESIDE		0.00		18,000.00	18,000.00
TOTAL				0.00		102,000.00	102,000.00

Prepared by:


JOJIT D. RESIDE
 Brgy. Treasurer

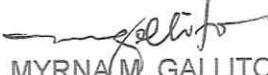
Approved by:


MARISSA C. HONSAYCO
 Punong Barangay

STATEMENT OF INDEBTEDNESS, FY 2024
 Barangay Anolid
 Municipality of Mangaldan
 Province of Pangasinan

Creditor	Date Contracted	Term	Purpose	Principal Amount	Previous Payment Made			Amount Due for the Budget Year			Balance of the Principal
					Principal	Interest	Total	Principal	Interest	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
NOT APPLICABLE				NOT APPLICABLE			NOT APPLICABLE			NOT APPLICABLE	

Prepared by:


 MYRNA M. GALLITO
 Barangay Secretary

5-13-24

Date

Attested by:


 JOJIT P. RESIDE
 Barangay Treasurer

5-13-24

Date


 MARISSA C. HONSAICO
 Punong Barangay

5-13-24

Date

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY ANOLID
-oOo-

BARANGAY RESOLUTION NO. 22
Series of 2024

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY
ANOLID, MANGALDAN, PANGASINAN FOR FY-2024

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Brgy. Anolid, Mangaldan, Pangasinan for FY 2024;

WHEREAS, the programs/projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Brgy. Anolid, Mangaldan, Pangasinan particularly for development and growth of Brgy. Anolid, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, the programs/projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of SBM. CHRISTOPHER B. ELCANO duly seconded by SBM. RODRIGO M. RESIDE, be it;

RESOLVED, as it is hereby resolved to approve the Annual Investment Plan of Brgy. Anolid, Mangaldan, Pangasinan for FY 2024;

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONA FE DE VERA-PARAYNO – Municipal Mayor; Hon. MARK STEPHEN MEJIA – Municipal Vice Mayor; Ms. JULIETA C. PETONIO – Municipal Budget Officer; Ms. JOSIE G. BULATAO – Mun. Accountant; and Ms. MILAGROS J. PADILLA – MPDC, Mangaldan, Pangasinan.

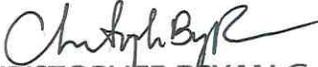
APPROVED UNANIMOUSLY.

3


SBM. CHRISTOPHER B. ELCANO
Councilman


SBM. RODRIGO M. RESIDE
Councilman


SBM. BARTOLOME M. DE VERA
Councilman


SBM. CHRISTOPHER BRYAN G. PUA
Councilman


SBM. RHYAN V. CLATA
Councilman


SBM. LESTER L. QUILLOPE
Councilman


SBM. SAMUEL C. GOROSPE
Councilman


MAYE F. MOLINA
SK Chairman


JOJIT D. RESIDE
Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Anolid, Mangaldan, Pangasinan on January 15, 2024.


MYRNA M. GALLITO
Barangay Secretary

ATTESTED BY:


MARISSA C. HONSAICO
Punong Barangay

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
by Program/Project/Activity by Sector

BARANGAY ANOLID
Municipality of Mangaldan
Province of Pangasinan

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in Thousand Pesos)		
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other Operating Exp. (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	GENERAL SERVICES													
1000	Honoraria	B.C	Jan. 2024	Dec. 2024	Honoraria of Brgy. Officials & Support Units granted/paid	GF	4,525,200.00				4,525,200.00			
1000	Cash Gift	B.C	Jan. 2024	Dec. 2024	Cash Gift of Brgy. Officials granted/paid	GF	55,000.00				55,000.00			
1000	13th Month Pay	B.C	Jan. 2024	Dec. 2024	13th Month Pay of Brgy. Officials granted/paid	GF	327,009.00				327,009.00			
1000	Office Supplies and Materials Expenses	B.C	Jan. 2024	Dec. 2024	Office Supplies and Materials for barangay purchased	GF		56,032.76			56,032.76			
1000	Water Expenses	B.C	Jan. 2024	Dec. 2024	Water bills of brgy. paid	GF		43,600.00			43,600.00			
1000	Electricity Expenses	B.C	Jan. 2024	Dec. 2024	Electric bills of brgy. paid	GF		600,000.00			600,000.00			
1000	Discretionary Expenses	B.C	Jan. 2024	Dec. 2024	Discretionary Expenses granted/paid	GF		9,400.00			9,400.00			
1000	Trainings and Seminars	B.C	Jan. 2024	Dec. 2024	Trainings and Seminars of Brgy. Officials granted/paid	GF		50,000.00			50,000.00			
1000	Travelling Expenses	B.C	Jan. 2024	Dec. 2024	Travel Expenses of Brgy. Officials granted/paid	GF		40,000.00			40,000.00			
1000	Liga Dues	B.C	Jan. 2024	Dec. 2024	Liga Dues Paid	GF		15,000.00			15,000.00			
1000	Motor Vehicle Maintenance	B.C	Jan. 2024	Dec. 2024	Motor Vehicle of Brgy. Maintained	GF		118,000.00			118,000.00			
1000	Garbage Fee	B.C	Jan. 2024	Dec. 2024	Garbage fee granted/paid	GF		150,000.00			150,000.00			
1000	Other Operating & Maintenance Expenses (Other MOOE)	B.C	Jan. 2024	Dec. 2024	other MOOE Expenses paid	GF		161,491.31			161,491.31			
1000	Fidelity Bond Premium	B.C	Jan. 2024	Dec. 2024	Fidelity Bond paid	GF		8,000.00			8,000.00			
1000	Representation Expenses	B.C	Jan. 2024	Dec. 2024	Representation paid	GF		36,103.35			36,103.35			
					SUB-TOTAL						6,194,836.42			

PREPARED BY:


MYRNA M. GALLITO
Barangay Secretary

ATTESTED BY:


MARISSA C. HONSAYCO
Barangay Treasurer


MARISSA C. HONSAYCO
Punong Barangay

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
by Program/Project/Activity by Sector

BARANGAY ANOLID
Municipality of Mangaldan
Province of Pangasinan

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in Thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000	Electrical Supplies SOCIAL SERVICES	B.C	Jan. 2024	Dec. 2024	Electrical Supplies purchased	20% DF				159,395.40	159,395.40			
3000-500	1% Senior Citizens/PWD Share	B.C	Jan. 2024	Dec. 2024	1% Senior Citizens Share granted	GF		93,194.77			93,194.77			
3000-500	1% Children Welfare	B.C	Jan. 2024	Dec. 2024	1% Children Welfare granted	GF		93,194.77			93,194.77			
3000-500	Gender and Development Programs (GAD)	B.C	Jan. 2024	Dec. 2024	GAD programs and activities conducted	GF		517,755.70			517,755.70			
	20% BRGY. DEVELOPMENT FUND													
3000-400	Clean & Green / Declogging of Drainage Canals	B.C	Jan. 2024	Dec. 2024	Clean and Green conducted	20% DF				200,000.00	200,000.00			
3000-400	Construction of Canal with Concrete Cover along Puruk 1 at Green Field	B.C	Jan. 2024	Dec. 2024	Puruk 1 Green Field Canal Concrete Cover constructed	20% DF				569,500.00	569,500.00			
3000-400	Construction of Canal with Concrete Cover along Puruk III (Paradise)	B.C	Jan. 2024	Dec. 2024	Puruk III (Paradise) Canal Concrete Cover constructed	20% DF				935,000.00	935,000.00			
	10% SANGUNIANG KABATAAN FUND													
	Operations of the Sangguniang Kabataan	SK	Jan. 2024	Dec. 2024	Good governance, general services & youth development programs implemented	10% SKF					1,035,511.41			
	5% BDRRMF (REGULAR)													
3000-500	30% Quick Response Fund - Relief and Recovery	B.C	Jan. 2024	Dec. 2024	Relief Goods purchased and distributed purchased/distributed	5% BDRRMF				155,026.71	155,026.71			
3000-500	70% Preparedness and Mitigation	B.C	Jan. 2024	Dec. 2024	Preparation, prevention, mitigation, etc. granted	5% BDRRMF				361,728.99	361,728.99			
	SUB-TOTAL										4,120,307.75			

PREPARED BY:

M. Gallito
MYRNAM M. GALLITO
Barangay Secretary

J. D. Reside
JOAIT D. RESIDE
Barangay Treasurer

ATTESTED BY:

M. Honskyco
MARISSA C. HONSKYCO
Punong Barangay

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2024
Barangay Anolid
Municipality of Mangaldan
Province of Pangasinan

AIP Reference Code (1)	Details of the Project (2)	Amount (3)	Implementation Schedule (4)	Expected Output (5)
3000	Construction of Canal with Concrete Cover along Green Field (Purok I)	569,500.00	Jan. 2024 -Dec. 2024	Canal Concrete Cover along Green Field (Purok I) Constructed
3000	Construction of Canal with Concrete Cover along Paradise (Purok III)	935,000.00	Jan. 2024 -Dec. 2024	Canal Concrete Cover along Paradise (Purok III) Constructed
8000	Clean & Green: Declogging of Canals	200,000.00	Jan. 2024 -Dec. 2024	Declogging of Canals along brgy roads conducted
8000	Purchase of Electrical Supplies	159,395.40	Jan. 2024 -Dec. 2024	Electrical Supplies purchased
TOTAL		1,863,895.40		

Prepared by:


MYRNA M. GALLITO
 Brgy. Secretary

Approved by:


MARISSA C. HONSAYCO
 Punong Barangay

**Barangay Anolid
Annual Gender and Development (GAD) Plan and Budget
FY 2024**

Region: 1
 Province: Pangasinan
 Municipality: Mangaldan
 Total LGU Budget: 10,355,114.17
 Total GAD Budget: 517,755.70

Gender Issue or GAD Mandate	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	GAD BUDGET			LEAD AGENCY
					MOOE	PS	CO	
(1)	(2)	(3)	(4)	(5)				
Poverty among women, children and volunteers	To allocate funds for projects and activities related to GAD	Livelihood Program, Supplemental Feeding Program/Activities	Supplemental Feeding, Livelihood projects	100% beneficiaries availed of livelihood projects and supplemental feeding activities	450,000.00			Committee on Livelihood/Barangay Council
Lack of office supplies and materials and facilities	To have proper office and supplies	Procurement of office supplies, tables and chairs	Procurement of office supplies, tables and chairs	VAW Desk and supplies provided	20,000.00			Committee on Social Welfare/Barangay Council
Lack of Knowledge in the implementation of VAW and Children	To enable the VAW desk officer for understanding the program	VAWC Trainings and Seminar	Conduct seminars against VAWC	VAWC Desk Officer attended trainings & seminars	47,755.70			Barangay Council/Committee on Appropriations
GRAND TOTAL (MOOE+CO+PS)					517,755.70			

SUBMITTED BY:


MYRNA GALLITO
 Barangay Secretary

PREPARED BY:


JOJIT D. RESIDE
 Barangay Treasurer

APPROVED BY:


MARISSA C. HONSAYCO
 Punong Barangay

REVIEWED BY:


MILAGROS J. PADILLA
 Mun. Planning & Dev't Coordinator

NOTED BY:


MARILYN B. LAGUIPO
 MLGOO

PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY ANOLID

Barangay Disaster Risk Reduction and Management Fund Investment Plan (BDRRMFIP)

January to December 2024

Functional Classification (1)	Program/Project/Activity Code and Description (2)	Implementing Office (3)	Amount of Appropriation Allocation			
			MOOE (4)	CAPITAL OUTLAY (5)	TOTAL (6)	
			I - General/Public Services	1- Preparedness and Mitigation Projects (70%) 1.a) MOOE: <ul style="list-style-type: none"> • Installation of Barrier along the Creek • Tree Planting • Conduct and Implementation of Earthquake Drill and Various Plans • Training on First Aid 	LDRRMO	4,000.00 5,000.00 4,000.00
II - General/Public Services	1.b) Capital Outlay: <ul style="list-style-type: none"> • Purchase of Water Pump 	-do-		10,000.00	10,000.00	
III - Other Purposes QRF	2 - Quick Response Fund (30%) <ul style="list-style-type: none"> • Relief and Recovery 	-do-			155,026.71	
		TOTAL				516,755.70

• Functional Classification will be based on projects and activities implemented.

Prepared by:


JOJIT D. RESIDE
 Brgy. Treasurer

Approved by:


MARISSA C. HONSAYCO
 Punong Barangay