



# BARANGAY GUEGUESANGEN ANNUAL BUDGET 2025



Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan



# BARANGAY GUEGUESANGEN

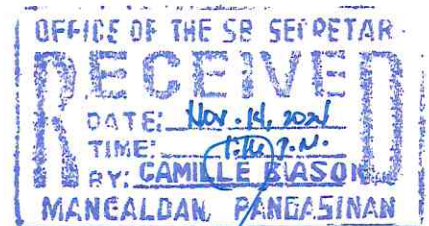
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REPUBLIC OF THE PHILIPPINES  
PROVINCE OF PANGASINAN  
MUNICIPALITY OF MANGALDAN  
BARANGAY GUEGUESANGEN

TRANSMITAL LETTER

Office of the Sangguniang Bayan  
Mangaldan, Pangasinan



Thru: HON. MARK STEPHEN DV. MEJIA  
The municipal Vice Mayor/Presiding Officer and  
The Honorable Members of the Sangguniang Bayan  
Mangaldan, Pangasinan

Attention: MR. JUAN C. AQUINO  
Sangguniang Bayan Secretary  
Mangaldan, Pangasinan

Sirs/Mesdames:

The office of the Punong Barangay of BARANGAY GUEGUESANGEN, respectfully transmitted to your good office are thirteen (13) copies of Annual Investment Program CY 2025 and Appropriation Ordinance and its attachment respectively for your review and approval.

This 5<sup>th</sup> day of November 2024 at Mangaldan, Pangasinan.

  
JESSIE U. IDIO  
Punong Barangay

Republic of the Philippines  
Barangay **GUEGUESANGEN**  
City/Municipality of **MANGALDAN**  
Province of **PANGASINAN**

October 15, 2024

**The Honorable Members**

Sangguniang Barangay  
Barangay GUEGUESANGEN

Ladies and Gentlemen:

This is to respectfully submit the proposed Annual Budget of barangay GUEGUESANGEN for Fiscal Year 2025.

The estimated income for Fiscal Year 2025 amounts to Five Million Three Hundred Sixty -Two Thousand Nine Hundred Eighteen Pesos (P5,362,918.00) and we have prepared a proposed Expenditure Program for the same amount.

The proposed Annual Budget has been prepared in coordination with the Barangay Development Plan as approved by the Barangay Assembly. As such, it is fully consistent with the approved barangay Annual Investment Program (AIP) for Fiscal Year 2025.

In compliance with the requirements of law, the following have been provided:

|                                                            |               |
|------------------------------------------------------------|---------------|
| 20% Development Fund -----                                 | P1,025,583.60 |
| 10% Sangguniang Kabataan Fund -----                        | 536,291.80    |
| 5% Barangay Disaster Risk Reduction and Management Fund -- | 264,645.90    |

Provisions for Senior Citizen/PWD have also been included. The 5% GAD requirement has been attributed to the existing PPAs.

In sum, we have programmed the following amounts for the two programs:

|                                             |                     |
|---------------------------------------------|---------------------|
| General Administration Program -----        | P3,009,866.33       |
| Basic Services and Facilities Program ----- | <u>2,353,051.67</u> |
| TOTAL -----                                 | <u>5,362,918.00</u> |

Attached to the proposed Annual Budget for Fiscal Year 2024 are the approved AIP, List of Project under the 20% Development Fund, Plantilla of Personnel, and DILG-endorsed GAD Plan and Budget.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Barangay Annual Budget for Fiscal Year 2024.

Yours truly,

  
JESSIE U. IDIO  
Punong Barangay

**REPUBLIC OF THE PHILIPPINES  
PROVINCE OF PANGASINAN  
MUNICIPALITY OF MANGALDAN**

**OFFICE OF THE PUNONG BARANGAY**

November 5, 2024

**TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:**

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General Fund Budget for FY 2025 to ensure that then following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for FY 2025 have been reviewed in accordance with the provisions of Title I (Local Government Taxation), Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) and Book II of the Code. Our tentative share from the 2025 National Tax Allotment appropriated by congress has been set to P5,127,918.00 pursuant to Annex "A" of Local Budget Memorandum No. (57 dated July 17,2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first made for the provision of the basic services and facilities enumerated in Sec. 17(b) of the Code before applying the same for the purposes.
3. Full provision has been made for al statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income for our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise for the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Services is Php2,558,471.71 which is exceeded the percentage limitation paged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposed has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.
7. The total appropriation for development projects has been sent to Php1,025,583.60 which is not less than 20% of our share from the 2025 Internal Revenue Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of Five Million Three Hundred Sixty-Two Thousand Nine Hundred Eighteen Pesos (Php5,362,918.00) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other mandatory requirements & obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2025.

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is experiencing now a days, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our barangay.

Let us then unite ourselves and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,

  
**JESSIE U. IDIO**  
Punong Barangay

Barangay Budget Review Form No. 1

CHECKLIST ON DOCUMENTARY AND SIGNATURE REQUIREMENTS FOR THE ANNUAL BUDGET

Barangay Gueguesangen  
Municipality of Mangaldan  
Province of Pangasinan

Date Received: November 6, 2024  
Reglementary Period Deadline:

Annual Budget FY 2025

| Documents<br>(1)                                                                                            | (/)<br>(2) | Signatory<br>(3)                                            | (/)<br>(4) | Remarks<br>(5) |
|-------------------------------------------------------------------------------------------------------------|------------|-------------------------------------------------------------|------------|----------------|
| Transmittal Letter                                                                                          | ✓          | Whoever is authorized by the Sangguniang Barangay           | ✓          | Available      |
| Budget Message                                                                                              | ✓          | Punong Barangay                                             | ✓          | Available      |
| Appropriation Ordinance                                                                                     | ✓          | Barangay Secretary<br>Punong Barangay                       | ✓          | Available      |
| BBP Form No. 1 - Budget of Expenditures and Sources of Financing                                            | ✓          | Barangay Treasurer<br>Barangay Secretary<br>Punong Barangay | ✓          | Available      |
| BBP Form No. 2 - Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results | ✓          | Barangay Treasurer<br>Barangay Secretary<br>Punong Barangay | ✓          | Available      |
| BBP Form No. 2A - List of Projects Chargeable Against the 20% Development Fund                              | ✓          | Barangay Secretary<br>Punong Barangay                       | ✓          | Available      |
| BBP Form No. 3 - Plantilla of Personnel                                                                     | ✓          | Barangay Treasurer / Secretary<br>Punong Barangay           | ✓          | Available      |
| BBP Form No. 4 - Statement of Indebtedness, if any                                                          | ✓          | Barangay Treasurer<br>Punong Barangay                       | ✓          | Available      |
| Others (specify)                                                                                            |            |                                                             |            |                |

(/) Please put check mark in Columns 2 and 4 if complied

  
JULIETA C. PETONIO  
Municipal Budget Officer  
Reviewing Officer

SUMMARY WORKSHEET: RECEIPTS AND EXPENDITURES,  
ANNUAL BUDGET FY 2025  
TOTAL INCOME ACTUALLY REALIZED FROM LOCAL SOURCES,  
NEXT PRECEDING FISCAL YEAR

Barangay Gueguesangen  
Municipality of Mangaldan  
Province of Pangasinan

|                                                                                                       | Budget Year 2025 |
|-------------------------------------------------------------------------------------------------------|------------------|
| Receipts:                                                                                             |                  |
| Beginning Balance                                                                                     | -                |
| Regular Revenues                                                                                      | 5,282,918.00     |
| Non-Regular Revenues                                                                                  | 80,000.00        |
| Total Available for Appropriation                                                                     | 5,362,918.00     |
| Less: Expenditures                                                                                    |                  |
| Personal Services                                                                                     | 2,558,471.71     |
| Maintenance and Other Operating Expenses                                                              | 585,902.82       |
| Financial Expenses                                                                                    | -                |
| Capital Outlay                                                                                        | -                |
| Budgetary Requirements                                                                                |                  |
| 20% Development Fund                                                                                  | 1,025,583.60     |
| 5% BDRRMF                                                                                             | 264,645.90       |
| 10% Sangguniang Kabataan                                                                              | 536,291.80       |
| Debt Service                                                                                          | -                |
| Other Requirements (if provided by direct appropriation)                                              |                  |
| Gender and Development (GAD)                                                                          | 268,145.90       |
| Local Council For the Protection of Children (LCPC)                                                   | 51,279.18        |
| Senior Citizen's Fund                                                                                 | 25,639.59        |
| PWD Fund                                                                                              | 25,639.59        |
| Barangay Anti-Drug Abuse Council (BADAC)                                                              | 10,000.00        |
| Other Expenditures                                                                                    | 11,317.91        |
| Total Appropriations                                                                                  | 5,362,918.00     |
| Unappropriated Balance                                                                                | 0.00             |
| Total Income Actually Realized from Local Sources (TILS) during the Next Preceding Fiscal Year - 2023 | 4,196,995.52     |

  
JULIETA C. PETONIO  
Municipal Budget Officer  
Reviewing Officer

BUDGETARY REQUIREMENTS AND GENERAL LIMITATIONS AND OTHER REQUIREMENTS

Barangay Gueguesangen  
Municipality of Mangaldan  
Province of Pangasinan  
Annual Budget FY 2025

| Particulars                                         | Basis of Computation                                  | Minimum Appropriation Required | Amount Appropriated | Excess / (Deficiency) | Remarks  |
|-----------------------------------------------------|-------------------------------------------------------|--------------------------------|---------------------|-----------------------|----------|
| Budgetary Requirements                              |                                                       |                                |                     |                       |          |
| Development Fund                                    | 20% x NTA Share, Budget Year                          | 1,025,583.60                   | 1,025,583.60        | -                     | Complied |
| BDRRMF                                              | 5% x Estimated Regular Income, Budget Year            | 264,145.90                     | 264,645.90          | 500.00                | Complied |
| SK Fund                                             | 10% x General Fund, Budget Year                       | 536,291.80                     | 536,291.80          | -                     | Complied |
| Debt Service                                        | 20% x Regular Income, Budget Year                     | 1,056,583.60                   | -                   | -                     | Complied |
| General Limitations                                 |                                                       |                                |                     |                       |          |
| Total Appropriations must not exceed Total Receipts | Total Receipts - Total Appropriation                  | 5,362,918.00                   | 5,362,918.00        | (0.00)                | Complied |
| Personal Services Cap                               | 55% x TILS during the Next Preceding Fiscal Year      | 2,308,347.54                   | 2,228,400.00        | (79,947.54)           | 53.10%   |
| Discretionary Fund                                  | 2% x Actual RPT Collection Next Preceding Fiscal Year | 1,317.91                       | 1,317.91            | -                     | Complied |
| Other Requirements                                  |                                                       |                                |                     |                       |          |
| Gender and Development                              | 5% x Total Appropriation                              | 268,145.90                     | 268,145.90          | 0.00                  | Complied |
| Protection of Children                              | 1% x NTA Share, Budget Year                           | 51,279.18                      | 51,279.18           | -                     | Complied |
| Senior Citizen & PWD Fund                           | 1% x NTA Share, Budget Year                           | 51,279.18                      | 51,279.18           | -                     | Complied |
| BADAC Fund                                          | Should not be -0-                                     | Any amount                     | 10,000.00           | -                     | Complied |
| Others (specify)                                    |                                                       |                                |                     |                       |          |

  
JULIEFA C. PETONIO  
Municipal Budget Officer  
Reviewing Officer

SUMMARY OF FINDINGS AND RECOMMENDED REVIEW ACTION

Barangay Gueguesangen  
Municipality of Mangaldan  
Province of Pangasinan  
Annual Budget FY 2025

| Findings                                              | Recommended Review Action |
|-------------------------------------------------------|---------------------------|
| <b>Budgetary Requirements:</b>                        |                           |
| 20% Barangay Development Fund                         | Complied                  |
| 5% Barangay Disaster Risk Reduction & Management Fund | Complied                  |
| 10% Sangguniang Kabataan Fund                         | Complied                  |
| Debt Service                                          | Complied                  |
| <b>General Limitations:</b>                           |                           |
| Total Appropriations must not exceed Total Receipts   | Complied                  |
| Personal Services Cap                                 | Complied                  |
| Discretionary Fund                                    | Complied                  |
| <b>Other Requirements:</b>                            |                           |
| Gender and Development (GAD)                          | Complied                  |
| Protection of Children                                | Complied                  |
| Senior Citizen & PWD Fund                             | Complied                  |
| BADAC Fund                                            | Complied                  |
| <b>Others:</b>                                        |                           |
|                                                       |                           |

  
**JULIETA C. PETONIO**  
Municipal Budget Officer  
Reviewing Officer



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF PANGASINAN  
MUNICIPALITY OF MANGALDAN

November 6, 2024

**The Honorable Members**

Sangguniang Bayan  
Mangaldan, Pangasinan

*Sirs and Mesdames:*

Pursuant to the provisions of the Local Government Code of 1991, we are respectfully forwarding for your review the **Annual Budget for Calendar Year 2025 of Barangay Gueguesangen, Mangaldan, Pangasinan** involving total appropriations of **Five Million Three Hundred Sixty-Two Thousand Nine Hundred Eighteen Pesos Only (P5,362,918.00)** which was enacted by the Sangguniang Barangay on **October 16, 2024** through **Appropriation Ordinance No. 02, Series of 2024** and approved by the Punong Barangay on **October 16, 2024**.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the provisions of the same law and its Implementing Rules and Regulations. Said Annual Budget may be declared **operative in its entirety** as of the date fixed in the appropriation ordinance subject however to the following conditions:

1. That all programs, projects and activities shall be in accordance with the approved Barangay Development Plan and the FY 2024 Annual Investment Program of the barangay and its supplements thereto, formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 8, 2007;
2. That the projects under 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG JMC No. 1 dated November 4, 2020, Re: Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
3. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with RA No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-01 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 30% shall be set aside as Quick Response Fund;
4. That Sec. 20 (a) of the SK Reform Act of 2015 (Republic Act No. 10742) and amended by RA 11768 has been complied with which states that Ten Percent (10%) of the General Fund of the barangay shall be set aside for the Sangguniang Kabataan; and
5. That the appropriation for Monetization of Leave Credits and Terminal Leave Benefits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits;

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law. Compliance with all existing laws, rules and regulations shall be the responsibility of **Barangay Gueguesangen, Mangaldan, Pangasinan**.

For your appropriate action.

Very truly yours,

**THE LOCAL FINANCE COMMITTEE**

  
**MARILOU M. GAVINO**  
Municipal Treasurer

  
**JULIETA C. PETONIO**  
Municipal Budget Officer

  
**MILAGROS J. PADILLA**  
Municipal Planning and Development  
Coordinator

  
**JOSIE G. BULATAO**  
Municipal Accountant



Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN  
[www.region1.dilg.gov.ph](http://www.region1.dilg.gov.ph)

## CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2025 of **BARANGAY GUEGUESANGEN** has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay Gueguesangen is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget.

Issued this 7<sup>th</sup> day of November 2024 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.

  
**MARILYN B. LAGUIPO**  
MLGOO/LGOO VI

**"Matino, Mahusay at Maaasahan"**  
Tel. Nos. (075) 633-7180 - (075) 523-6168



Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN

## Office of the Municipal Planning & Development Coordinator

2<sup>nd</sup> Floor, Mangaldan Municipal Building – Landline (075) 600-1482 local 104

### OMPDC PERSONNEL

**Milagros J. Padilla, EnP**  
Mun. Planning & Dev't. Coordinator

**Edwin C. Biasbas**  
Information System Analyst II

**Alcir M. Romero**  
Project Development Officer II

**Rosemarie D. Quinto**  
Planning Assistant

**Eden C. Sioco**  
Administrative Aide IV

**Alona D. Lledo**  
Administrative Aide III

November 7, 2024

**MS. MARILYN B. LAGUIPO**  
MLGOO  
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2025 of **BARANGAY GUEGUESANGEN**.

Please be informed that per review of this office, **BARANGAY GUEGUESANGEN** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GPB) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GPB are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2025 GAD Plan and Budget of **BARANGAY GUEGUESANGEN** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,

  
**MILAGROS J. PADILLA, EnP**  
MPDC

APPROPRIATION ORDINANCE

Barangay GUEGUESANGEN  
Municipality of Mangaldan  
Province of Pangasinan

APPROPRIATION ORDINANCE NO. 02  
Series of 2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY GUEGUESANGEN, MANGALDAN, PANGASINAN FOR FISCAL YEAR 2025 IN THE TOTAL AMOUNT OF **FIVE MILLION THREE HUNDRED SIXTY-TWO THOUSAND NINE HUNDRED EIGHTEEN PESOS** (P5,362,918.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF BARANGAY.

Introduced by:

KGD. LEONARDO C. BAYASBAS  
Barangay Member  
Chairman, Committee on Appropriations

Be it ordained in Regular Session assembled:

Section 1      The Annual Budget of Barangay GUEGUESANGEN, Mangaldan, Pangasinan for FY 2025 in the amount of **Five Million Three Hundred Sixty-Two Thousand Nine Hundred Eighteen Pesos** (P5, 362,918.00) covering the various expenditures of the Barangay Government for FY 2025 is hereby approved.

The budget documents consisting of the following are incorporated therein and made an integral part of this Ordinance:

- 1. Plantilla of Personnel
- 2. List of Projects Chargeable against the 20% development fund
- 3. Statement of Indebtedness

Section 2.      Receipts Program  
Section 3.      Expenditure Program  
Section 4.      General Provisions

Section 5.      Separability Clause. If for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6.      Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 01, 2025.

ENACTED.      This 16<sup>th</sup> day of October, 2024 at the Office of Sangguniang Barangay of Gueguesangen, Mangaldan, Pangasinan.

I HEREBY CERTIFY THAT THIS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON October 16, 2024.

  
**WILSON F. BENITEZ**  
Barangay Secretary

ATTESTED BY:

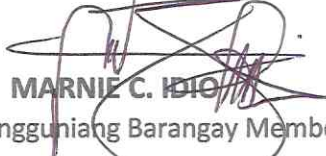
  
**JESSIE U. IDIO**  
Punong Barangay

  
**LORETO S. SOLIS**  
Sangguniang Barangay Member

  
**LEONARDO C. BAYASBAS**  
Sangguniang Barangay Member

  
**ROGELIO P. VISPERAS**  
Sangguniang Barangay Member

  
**CLIFFORD ALVENDIA**  
Sangguniang Barangay Member

  
**MARNIE C. IDIO**  
Sangguniang Barangay Member

  
**DOMINGO C. TIBUNSAY**  
Sangguniang Barangay Member

  
**GERARD C. NOE**  
Sangguniang Barangay Member

  
**JESEAN A. IDIO**  
SK. Chairman

  
**Wilson F. Bonitez**  
Barangay Secretary

BUDGET EXPENDITURES AND SOURCES OF FINANCING, FY 2023,2024 AND 2025

Baranga GUEGUESANGEN  
City/Mu MANGALDAN  
Province PANGASINAN

| Particulars                                                              | Account<br>Cod | Income<br>Classification | Past Year    | Current Year Appropriation |                                  |              | Budget Year<br>(Proposed) |
|--------------------------------------------------------------------------|----------------|--------------------------|--------------|----------------------------|----------------------------------|--------------|---------------------------|
|                                                                          |                |                          |              | First Semester<br>(Actual) | Second<br>Semester<br>(Estimate) | Total        |                           |
| (1)                                                                      | (2)            | (3)                      | (4)          | (5)                        | (6)                              | (7)          | (8)                       |
| I. Beginning Cash Balance                                                |                |                          | -            | -                          |                                  | -            |                           |
| II. Receipts                                                             |                |                          |              |                            |                                  |              |                           |
| Shares in Real Property Tax                                              |                |                          | 65,895.38    | 93,794.22                  | 17,186.30                        | 110,980.52   | 120,000.00                |
| Business Tax(es)                                                         |                |                          |              |                            |                                  |              |                           |
| Fees and Charges                                                         |                |                          |              |                            |                                  |              |                           |
| Receipts from Economic Enterprise                                        |                |                          |              |                            |                                  |              |                           |
| National Tax Allocation                                                  |                |                          | 4,065,119.00 | 2,159,214.00               | 2,159,214.00                     | 4,318,428.00 | 5,127,918.00              |
| Share from National Wealth                                               |                |                          |              |                            |                                  |              |                           |
| Inter-Local Transfer                                                     |                |                          |              |                            |                                  |              |                           |
| Extraordinary Receipts/GrantsDonations/Aids                              |                |                          | 20,000.00    | 25,000.00                  | 54,000.00                        | 79,000.00    | 20,000.00                 |
| Proceeds from Sale of Assets                                             |                |                          |              |                            |                                  |              |                           |
| Collection of Loans Receivables                                          |                |                          |              |                            |                                  |              |                           |
| Acquisition of Loans                                                     |                |                          |              |                            |                                  |              |                           |
| Other Receipts-Community Tax                                             |                |                          | -            |                            | 10,000.00                        | 10,000.00    | 10,000.00                 |
| -Aids from Municipality                                                  |                |                          | 30,000.00    | -                          | 60,000.00                        | 60,000.00    | 60,000.00                 |
| -Barangay Clearance                                                      |                |                          | 15,981.14    |                            | 3,475.00                         | 3,475.00     | 10,000.00                 |
| -Certification Fee                                                       |                |                          | -            | -                          | 15,000.00                        | 15,000.00    | 15,000.00                 |
| Total RECEIPTS                                                           |                |                          | 4,196,995.52 | 2,278,008.22               | 2,318,875.30                     | 4,596,883.52 | 5,362,918.00              |
| III. Expenditures                                                        |                |                          |              |                            |                                  |              |                           |
| Personal Services (PS)                                                   |                |                          |              |                            |                                  |              |                           |
| Salaries and wages (permanent and casual employees)                      |                |                          |              |                            |                                  | -            |                           |
| Honoraria                                                                |                |                          | 2,107,800.00 | 1,153,000.00               | 1,075,400.00                     | 2,228,400.00 | 2,228,400.00              |
| Cash Gift                                                                |                |                          | 55,000.00    |                            | 55,000.00                        | 55,000.00    | 55,000.00                 |
| Other Personnel Benefits of permanent and casual employees               |                |                          |              |                            |                                  | -            |                           |
| Year End Bonus                                                           |                |                          |              |                            |                                  |              | 113,000.00                |
| Cummulative Benefits                                                     |                |                          | -            | -                          |                                  | -            | 162,071.71                |
| Associated PS costs (GSIS,PAGIBIG,etc) of permanent and casual employees |                |                          |              |                            |                                  | -            |                           |
| Total PS                                                                 |                |                          | 2,162,800.00 | 1,153,000.00               | 1,130,400.00                     | 2,283,400.00 | 2,558,471.71              |
| Maintenance and Other Operating Expenses(MOOE)                           |                |                          |              |                            |                                  |              |                           |
| Travelling Expenses - Local                                              |                |                          | 7,860.00     | 15,400.00                  | 4,600.00                         | 20,000.00    | 20,000.00                 |
| Training Expenses                                                        |                |                          | 99,050.00    | 24,000.00                  | 16,000.00                        | 40,000.00    | 50,000.00                 |
| Supplies and Materials Expenses/ Office Supplies                         |                |                          | 56,558.80    | 27,059.31                  | 2,940.69                         | 30,000.00    | 45,000.00                 |
| Accountable Forms Expense                                                |                |                          | -            |                            |                                  |              | 1,200.00                  |
| Fuel, Oil and Lubricants Expenses                                        |                |                          | 89,986.39    | 11,600.00                  | 13,400.00                        | 25,000.00    | 35,000.00                 |
| Utility Expenses                                                         |                |                          | 139,346.02   | 115,444.19                 | 14,555.81                        | 130,000.00   | 240,000.00                |
| Professional Services                                                    |                |                          |              |                            |                                  | -            | -                         |
| General Services (Appropriation under 20% DF)                            |                |                          | -            |                            |                                  | -            | -                         |
| Repairs and Maintenance                                                  |                |                          |              |                            |                                  | -            | -                         |
| Building and Other Structures                                            |                |                          | -            |                            |                                  |              | 35,000.00                 |
| Transportation Equipment                                                 |                |                          | 9,180.00     | 30,480.00                  |                                  | 30,480.00    | 30,000.00                 |
| Taxes,Insurance Premiums and other Fees                                  |                |                          | 4,126.50     | 4,101.00                   |                                  | 4,101.00     | 6,864.00                  |
| Telephone & Internet Expenses                                            |                |                          | 23,340.00    | 1,449.01                   | 23,550.99                        | 25,000.00    | 18,000.00                 |
| Other MOOE                                                               |                |                          | 150,025.60   | 311,786.16                 |                                  | 311,786.16   | 17,838.82                 |
| Tanods Night Duty Expenses                                               |                |                          |              |                            |                                  |              | 72,000.00                 |
| Liga Fund Dues                                                           |                |                          |              | 17,000.00                  |                                  | 17,000.00    | 15,000.00                 |
| Total MOOE                                                               |                |                          | 579,473.31   | 558,319.67                 | 75,047.49                        | 633,367.16   | 585,902.82                |
| Financial Expenses                                                       |                |                          |              |                            |                                  |              |                           |
| Interest Expense                                                         |                |                          |              |                            |                                  | -            | -                         |
| Bank Charges                                                             |                |                          |              |                            |                                  | -            | -                         |
| Other Financial Expenses                                                 |                |                          |              |                            |                                  | -            | -                         |

BUDGET EXPENDITURES AND SOURCES OF FINANCING, FY 2023,2024 AND 2025

Baranga GUEGUESANGEN  
City/Mui MANGALDAN  
Province PANGASINAN

| Particulars                                                            | Account Cod | Income Classification | Past Year    | Current Year Appropriation |                            |              | Budget Year (Proposed) |
|------------------------------------------------------------------------|-------------|-----------------------|--------------|----------------------------|----------------------------|--------------|------------------------|
|                                                                        |             |                       |              | First Semester (Actual)    | Second Semester (Estimate) | Total        |                        |
| (1)                                                                    | (2)         | (3)                   | (4)          | (5)                        | (6)                        | (7)          | (8)                    |
| Capital Outlay                                                         |             |                       |              |                            |                            |              |                        |
| Land and Buildings                                                     |             |                       |              |                            |                            | -            |                        |
| Property,Plant and Equipment                                           |             |                       |              |                            |                            | -            |                        |
| Land Improvements                                                      |             |                       |              |                            |                            | -            |                        |
| Total Capital Outlay                                                   |             |                       | -            | -                          | -                          | -            | -                      |
| Special Purpose Appropriations(SPA)                                    |             |                       |              |                            |                            |              |                        |
| Appropriation for Debt Service                                         |             |                       |              |                            |                            | -            |                        |
| Appropriation for Sangguniang Kabataan                                 |             |                       | 417,699.55   | 215,921.40                 | 239,421.20                 | 455,342.60   | 536,291.80             |
| Appropriation for Development Fund                                     |             |                       | 774,322.70   | 153,342.40                 | 552,284.93                 | 705,627.33   | 1,025,583.60           |
| Appropriation for Barangay Disaster Risk Reduction and Management Fund |             |                       | 178,316.50   | 35,616.00                  | 148,015.30                 | 183,631.30   | 264,645.90             |
| Other Authorized SPAs(CF+SC/PWD)                                       |             |                       |              |                            |                            | -            |                        |
| Gender and Development Fund                                            |             |                       | 108,700.00   | 227,750.00                 | 78.70                      | 227,828.70   | 268,145.90             |
| Children's Fund                                                        |             |                       |              | 5,500.00                   | 37,684.26                  | 43,184.26    | 51,279.18              |
| Senior Citizen/PWD Fund                                                |             |                       |              |                            |                            | -            |                        |
| .5% Senior Citizen Fund                                                |             |                       |              |                            | 21,592.13                  | 21,592.13    | 25,639.59              |
| .5% PWD Fund                                                           |             |                       |              |                            | 21,592.13                  | 21,592.13    | 25,639.59              |
| 2% Discretionary Fund                                                  |             |                       |              |                            | 1,317.91                   | 1,317.91     | 1,317.91               |
| Anti-Drug Fund                                                         |             |                       |              |                            | 10,000.00                  | 10,000.00    | 10,000.00              |
| Peace and Order Fund                                                   |             |                       |              |                            | 10,000.00                  | 10,000.00    | 10,000.00              |
| Total SPA                                                              |             |                       | 1,479,038.75 | 638,129.80                 | 1,041,986.56               | 1,680,116.36 | 2,218,543.47           |
| Total EXPENDITURES                                                     |             |                       | 4,221,312.06 | 2,349,449.47               | 2,247,434.05               | 4,794,981.48 | 5,362,918.00           |
| Excess / (Deficit)                                                     |             |                       | -24,316.54   | -71,441.25                 | 71,441.25                  | 0.00         | 0.00                   |

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget year.

Prepared by:

  
ROCHELLE V. RAQUIZA  
Barangay Treasurer

  
WILSON F. BENITEZ  
Barangay Secretary

Approved by:

  
JESSIE U. IDIO  
Punong Barangay

BARANGAY BUDGET PREPARATION FORM NO. 2

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2025

Barangay **GUEGUESANGEN**  
City/Municipality of **MANGALDAN**  
Province of **PANGASINAN**

| Program, Projects, Activities (By Expense Class and Object of Expenditure) | AIP Reference Code | Account Code | Proposed Amount (Budget Year) | Expected Results |
|----------------------------------------------------------------------------|--------------------|--------------|-------------------------------|------------------|
| (1)                                                                        | (2)                | (3)          | (4)                           | (5)              |
| <b>1. GENERAL ADMINISTRATION PROGRAM</b>                                   |                    |              |                               |                  |
| <b>Personal Services (PS)</b>                                              |                    |              |                               |                  |
| Salaries and wages (permanent and casual employees)                        |                    |              | -                             |                  |
| Honoraria                                                                  |                    |              | 1,557,600.00                  |                  |
| Cash Gift                                                                  |                    |              | 55,000.00                     |                  |
| 13th Month Pay                                                             |                    |              | 113,000.00                    |                  |
| Commulative Benefits                                                       |                    |              | 162,071.71                    |                  |
| Other Personnel Benefits of permanent and casual employees                 |                    |              | -                             |                  |
| Associated PS costs (GSIS,PAGIBIG,etc) of permanent and casual employees   |                    |              | -                             |                  |
| <b>Total PS</b>                                                            |                    |              | <b>1,887,671.71</b>           |                  |
| <b>Maintenance abd Other Operating Expenses(MOOE)</b>                      |                    |              |                               |                  |
| Travelling Expenses - Local                                                |                    |              | 20,000.00                     |                  |
| Training Expenses                                                          |                    |              | 50,000.00                     |                  |
| Supplies and Materials Expenses                                            |                    |              |                               |                  |
| Office Supplies Expense                                                    |                    |              | 45,000.00                     |                  |
| Accountable Forms Expense                                                  |                    |              | 1,200.00                      |                  |
| Gasoline Expenses                                                          |                    |              | 35,000.00                     |                  |
| Utility Expenses                                                           |                    |              | 240,000.00                    |                  |
| Professional Services                                                      |                    |              | -                             |                  |
| General Services                                                           |                    |              | -                             |                  |
| Repairs and Maintenance                                                    |                    |              |                               |                  |
| Building and Other Structures                                              |                    |              | 35,000.00                     |                  |
| Transportation Equipment                                                   |                    |              | 30,000.00                     |                  |
| Taxes,Insurance Premiums and other Fees                                    |                    |              | 6,864.00                      |                  |
| Telephone and Internet                                                     |                    |              | 18,000.00                     |                  |
| Other MOOE                                                                 |                    |              | 17,838.82                     |                  |
| Tanods Night Duty Expenses                                                 |                    |              | 72,000.00                     |                  |
| Liga Fund Dues                                                             |                    |              | 15,000.00                     |                  |
| <b>Total MOOE</b>                                                          |                    |              | <b>585,902.82</b>             |                  |
| <b>Financial Expenses</b>                                                  |                    |              |                               |                  |
| Interest Expense                                                           |                    |              |                               |                  |
| Bank Charges                                                               |                    |              |                               |                  |
| Other Financial Expenses                                                   |                    |              | -                             |                  |
| <b>Total Financial Expense</b>                                             |                    |              | -                             |                  |
| <b>Capital Outlay</b>                                                      |                    |              |                               |                  |
| Land and Buildings                                                         |                    |              |                               |                  |
| Property,Plant and Equipment                                               |                    |              |                               |                  |
| Land Improvements                                                          |                    |              | -                             |                  |
| <b>Total Capital Outlay</b>                                                |                    |              | -                             |                  |
| <b>Special Purpose Appropriations(SPA)</b>                                 |                    |              |                               |                  |
| Appropriation for Debt Service                                             |                    |              | -                             |                  |
| Appropriation for Sangguniang Kabataan                                     |                    |              | 536,291.80                    |                  |
| Other Authorized SPAs                                                      |                    |              |                               |                  |
| <b>Total SPA</b>                                                           |                    |              | <b>536,291.80</b>             |                  |
| <b>TOTAL GAP</b>                                                           |                    |              | <b>3,009,866.33</b>           |                  |

BARANGAY BUDGET PREPARATION FORM NO. 2

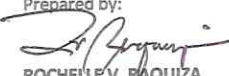
PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2025

Barangay **GUEGUESANGEN**  
City/Municipality of **MANGALDAN**  
Province of **PANGASINAN**

| Program, Projects, Activities (By Expense Class and Object of Expenditure) | AIP Reference Code | Account Code | Proposed Amount (Budget Year) | Expected Results |
|----------------------------------------------------------------------------|--------------------|--------------|-------------------------------|------------------|
| (1)                                                                        | (2)                | (3)          | (4)                           | (5)              |
| <b>2. BASIC SERVICES AND FACILITIES PROGRAM (BSFP)</b>                     |                    |              |                               |                  |
| Day Care                                                                   |                    |              |                               |                  |
| PS-Day Care Worker                                                         |                    |              | 36,000.00                     |                  |
| MOOE                                                                       |                    |              |                               |                  |
| CO                                                                         |                    |              |                               |                  |
| Total                                                                      |                    |              | 36,000.00                     |                  |
| Health and Nutrition                                                       |                    |              |                               |                  |
| PS-BHW/BNS/BSPO                                                            |                    |              | 258,000.00                    |                  |
| MOOE                                                                       |                    |              | -                             |                  |
| CO                                                                         |                    |              |                               |                  |
| Total                                                                      |                    |              | 258,000.00                    |                  |
| Peace and Order                                                            |                    |              |                               |                  |
| PS-Barangay Tanods                                                         |                    |              | 256,800.00                    |                  |
| MOOE-Appropriation for Peace and Order                                     |                    |              | 10,000.00                     |                  |
| CO                                                                         |                    |              |                               |                  |
| Total                                                                      |                    |              | 266,800.00                    |                  |
| Agricultural Services                                                      |                    |              |                               |                  |
| PS                                                                         |                    |              |                               |                  |
| MOOE                                                                       |                    |              | -                             |                  |
| CO                                                                         |                    |              |                               |                  |
| Total                                                                      |                    |              | -                             |                  |
| Katarungang Pambarangay                                                    |                    |              |                               |                  |
| PS-Lupon Members                                                           |                    |              | 120,000.00                    |                  |
| MOOE                                                                       |                    |              |                               |                  |
| CO                                                                         |                    |              |                               |                  |
| Total                                                                      |                    |              | 120,000.00                    |                  |
| Infrastructure                                                             |                    |              |                               |                  |
| CO - 20% DF                                                                |                    |              | 1,025,583.60                  |                  |
| Non-DF                                                                     |                    |              |                               |                  |
| Total                                                                      |                    |              | 1,025,583.60                  |                  |
| BDRRMF                                                                     |                    |              |                               |                  |
| Quick Response Fund                                                        |                    |              | 79,393.77                     |                  |
| Disaster Preparedness, Prevention & Mitigation, Response                   |                    |              | 185,252.13                    |                  |
| Total                                                                      |                    |              | 264,645.90                    |                  |
| Information and Reading Center                                             |                    |              |                               |                  |
| PS                                                                         |                    |              |                               |                  |
| MOOE                                                                       |                    |              | -                             |                  |
| CO                                                                         |                    |              |                               |                  |
| Total                                                                      |                    |              | -                             |                  |
| Other Services                                                             |                    |              |                               |                  |
| GAD (if provided through direct appropriation)                             |                    |              | 268,145.90                    |                  |
| Senior Citizens & Persons with Disability                                  |                    |              |                               |                  |
| .5% Senior Citizens Fund                                                   |                    |              | 25,639.59                     |                  |
| .5% PWD Fund                                                               |                    |              | 25,639.59                     |                  |
| VAWC                                                                       |                    |              | -                             |                  |
| Others (specify)                                                           |                    |              |                               |                  |
| Children's Fund                                                            |                    |              | 51,279.18                     |                  |
| 2% Discretionary Expenses                                                  |                    |              | 1,317.91                      |                  |
| Anti-Drug Fund                                                             |                    |              | 10,000.00                     |                  |
| Total                                                                      |                    |              | 382,022.17                    |                  |
| TOTAL BSFP                                                                 |                    |              | 2,353,051.67                  |                  |
| TOTAL PPA (GAP + BSFP)                                                     |                    |              | 5,362,918.00                  |                  |

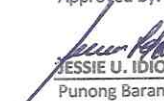
We hereby certify that the information presented above are true and correct.

Prepared by:

  
ROCHELLE V. RAQUIZA  
Barangay Treasurer

  
WILSON F. BENITEZ  
Barangay Secretary

Approved by:

  
JESSIE U. IDIO  
Punong Barangay

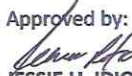
Note : This form is intended to reflect the details of programmed appropriations by program, project and activity, expense class, object of expenditure and expected results in the Barangay Budget.

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2025

Barangay **GUEGUESANGEN**  
City/Municipality **MANGALDAN**  
Province of **PANGASINAN**

| AIP Reference Code | Details of the Project            | Amount       | Implementation Schedule | Expected Output                |
|--------------------|-----------------------------------|--------------|-------------------------|--------------------------------|
| (1)                | (2)                               | (3)          | (4)                     | (5)                            |
|                    | Installation of Led Lights        | 250,583.60   | Jan - Dec 2025          | Installed Led Lights           |
|                    | Construction of Pathway           | 225,000.00   | Jan - Dec 2025          | Constructed Pathway            |
|                    | Purchase of Multi-Purpose Vehicle | 370,000.00   | Jan - Dec 2025          | Acquired Multi-Purpose Vehicle |
|                    | Clean & Green                     | 120,000.00   | Jan - Dec 2025          | Clean & Green Maintained       |
|                    | Maintenance of CCTV               | 60,000.00    | Jan - Dec 2025          | Maintained of CCTV             |
|                    | TOTAL                             | 1,025,583.60 |                         |                                |

Prepared by:  
  
WILSON F. BENITEZ  
Barangay Secretary

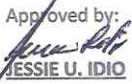
Approved by:  
  
JESSIE U. IDIO  
Punong Barangay



PLANTILLA OF PERSONNEL, FY 2025  
Barangay : GUEGUESANGEN  
City/Municipality of : MANGALDAN  
Province of : PANGASINAN

| Item Number | Position Title | Name of Incumbent     | Compensation |            |             |            | Increase / Decrease |
|-------------|----------------|-----------------------|--------------|------------|-------------|------------|---------------------|
|             |                |                       | Current Year |            | Budget Year |            |                     |
|             |                |                       | SG           | Rate       | SG          | Rate       |                     |
| (1)         | (2)            | (3)                   | (4)          | (5)        | (6)         | (7)        | (8)                 |
|             | CHIEF TANOD    | JAYSON N. MUNOZ       |              | 22,800.00  |             | 22,800.00  | -                   |
|             | DEPUTY TANOD   | FERNANDO D. FERNANDEZ |              | 18,000.00  |             | 18,000.00  | -                   |
|             |                |                       |              |            |             |            |                     |
|             | MEMBER         | MONICO A. LANGIT      |              | 12,000.00  |             | 12,000.00  | -                   |
|             | MEMBER         | ALEXANDER Q. BATIN    |              | 12,000.00  |             | 12,000.00  | -                   |
|             | MEMBER         | FREDDIE B. EROZA      |              | 12,000.00  |             | 12,000.00  | -                   |
|             | MEMBER         | ROLANDO A. BAS        |              | 12,000.00  |             | 12,000.00  | -                   |
|             | MEMBER         | JOHN U. CASIQUIN      |              | 12,000.00  |             | 12,000.00  | -                   |
|             |                | DANNY B. AQUINO       |              | 12,000.00  |             | 12,000.00  | -                   |
|             | MEMBER         | EDDIE B. BAUTISTA     |              | 12,000.00  |             | 12,000.00  | -                   |
|             | MEMBER         | NORBERTO PAYLANGCO    |              | 12,000.00  |             | 12,000.00  | -                   |
|             | MEMBER         | SALVADOR Y. EROZA     |              | 12,000.00  |             | 12,000.00  | -                   |
|             | MEMBER         | RICHARD C. AQUINO     |              | 12,000.00  |             | 12,000.00  | -                   |
| C           | MEMBER         | JAYSON N. AQUINO      |              | 12,000.00  |             | 12,000.00  | -                   |
|             | MEMBER         | HAROLD B. ESTIPULLAR  |              | 12,000.00  |             | 12,000.00  | -                   |
|             | MEMBER         | EMILIO D. ALMONTE     |              | 12,000.00  |             | 12,000.00  | -                   |
|             | MEMBER         | FIDEL T. LAPENA       |              | 12,000.00  |             | 12,000.00  | -                   |
|             | MEMBER         | JOSEPH V. AQUINO      |              | 12,000.00  |             | 12,000.00  | -                   |
|             | MEMBER         | SONNY D. CERVAS       |              | 12,000.00  |             | 12,000.00  | -                   |
|             | MEMBER         | SALVADOR B. TIBUNSAY  |              | 12,000.00  |             | 12,000.00  | -                   |
|             | MEMBER         | RENE T. ABLOG         |              | 12,000.00  |             | 12,000.00  | -                   |
|             |                | TOTAL                 |              | 256,800.00 |             | 256,800.00 | -                   |

Prepared by:  
  
WILSON F. BENITEZ  
Barangay Secretary

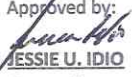
Approved by:  
  
JESSIE U. IDIO  
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2025

Barangay of : GUEGUESANGEN  
City/Municipality of : MANGALDAN  
Province of : PANGASINAN

| Item Number | Position Title                   | Name of Incumbent     | Compensation |            |             |            | Increase / Decrease |
|-------------|----------------------------------|-----------------------|--------------|------------|-------------|------------|---------------------|
|             |                                  |                       | Current Year |            | Budget Year |            |                     |
|             |                                  |                       | SG           | Rate       | SG          | Rate       |                     |
| (1)         | (2)                              | (3)                   | (4)          | (5)        | (6)         | (7)        | (8)                 |
|             | BARANGAY HEALTH WORKER-President | VIRGINIA E. CASACLANG |              | 24,000.00  |             | 24,000.00  | -                   |
|             |                                  |                       |              |            |             |            | -                   |
|             | BARANGAY HEALTH WORKER-Member    | GRACE C. AMANONCE     |              | 18,000.00  |             | 18,000.00  | -                   |
|             |                                  | JENNY DG. NOE         |              | 18,000.00  |             | 18,000.00  | -                   |
|             |                                  | GEMMA CALACSAN        |              | 18,000.00  |             | 18,000.00  | -                   |
|             |                                  | ADORACION M. LOMIBO   |              | 18,000.00  |             | 18,000.00  | -                   |
|             |                                  | VIRGINIA V. MARAMBA   |              | 18,000.00  |             | 18,000.00  | -                   |
|             |                                  | SOLEDAD C. SANCHEZ    |              | 18,000.00  |             | 18,000.00  | -                   |
|             |                                  | LINA M. MONFERO       |              | 18,000.00  |             | 18,000.00  | -                   |
|             |                                  | VICKY M. MONFERO      |              | 18,000.00  |             | 18,000.00  | -                   |
|             |                                  | LALAINE M. QUINTO     |              | 18,000.00  |             | 18,000.00  | -                   |
|             |                                  |                       |              |            |             |            | -                   |
|             | BSPO                             | MARISSA V. FERRER     |              | 18,000.00  |             | 18,000.00  | -                   |
|             |                                  | JERLIE D. QUIRIMIT    |              | 18,000.00  |             | 18,000.00  | -                   |
|             |                                  |                       |              |            |             |            | -                   |
|             | BNS                              | MARICEL GREGORIO      |              | 18,000.00  |             | 18,000.00  |                     |
|             |                                  | JEFFREY J. AQUINO     |              | 18,000.00  |             | 18,000.00  |                     |
|             |                                  |                       |              |            |             |            |                     |
|             |                                  | TOTAL                 |              | 258,000.00 |             | 258,000.00 | -                   |

Prepared by:  
  
WILSON F. BENITEZ  
Barangay Secretary

Approved by:  
  
JESSIE U. IDIO  
Punong Barangay



Barangay : GUEGUESANGEN  
City/Municipality of : MANGALDAN  
Province of : PANGASINAN

| Item Number | Position Title | Name of Incumbent    | Compensation |            |             |            | Increase / Decrease |
|-------------|----------------|----------------------|--------------|------------|-------------|------------|---------------------|
|             |                |                      | Current Year |            | Budget Year |            |                     |
|             |                |                      | SG           | Rate       | SG          | Rate       |                     |
| (1)         | (2)            | (3)                  | (4)          | (5)        | (6)         | (7)        | (8)                 |
|             | LUPON MEMBERS  | JERBY F. TIBUNSAY    |              | 6,000.00   |             | 6,000.00   | -                   |
|             |                | REGINO D. PETROLA    |              | 6,000.00   |             | 6,000.00   | -                   |
|             |                | CRISTOBAL L. ALEJO   |              | 6,000.00   |             | 6,000.00   | -                   |
|             |                | ARMAN BAYLON         |              | 6,000.00   |             | 6,000.00   | -                   |
|             |                | JESSIE S. JIMENEZ    |              | 6,000.00   |             | 6,000.00   | -                   |
|             |                | EMILIANO E. NATAVIO  |              | 6,000.00   |             | 6,000.00   | -                   |
|             |                | WILFREDO P. NOE JR.  |              | 6,000.00   |             | 6,000.00   | -                   |
|             |                | MANUEL S. VELASQUEZ  |              | 6,000.00   |             | 6,000.00   | -                   |
|             |                | JOESPH C. QUINTO     |              | 6,000.00   |             | 6,000.00   | -                   |
|             |                | JUNJUN C. IDIO       |              | 6,000.00   |             | 6,000.00   | -                   |
|             |                | SONNY Q. IDIO        |              | 6,000.00   |             | 6,000.00   | -                   |
|             |                | NATIVIDAD G. SORIANO |              | 6,000.00   |             | 6,000.00   | -                   |
|             |                | AURORA S. AQUINO     |              | 6,000.00   |             | 6,000.00   | -                   |
|             |                | DARWIN U. TIBUNSAY   |              | 6,000.00   |             | 6,000.00   |                     |
|             |                | JOSE B. MERCADO      |              | 6,000.00   |             | 6,000.00   | -                   |
|             |                | TITO V. VELASQUEZ    |              | 6,000.00   |             | 6,000.00   |                     |
|             |                | ELADIO V. NOE        |              | 6,000.00   |             | 6,000.00   |                     |
|             |                | GABBY C. CENDANA     |              | 6,000.00   |             | 6,000.00   |                     |
|             |                | ROLANDO P. NOE       |              | 6,000.00   |             | 6,000.00   |                     |
|             |                | ALBERTO C. VISPERAS  |              | 6,000.00   |             | 6,000.00   |                     |
|             |                |                      |              |            |             |            |                     |
|             |                |                      |              |            |             |            |                     |
|             |                | TOTAL                |              | 120,000.00 |             | 120,000.00 |                     |

WILSON F. BENITEZ  
Barangay Secretary

Approved by:  
  
**JESSIE U. IDO**  
Punong Barangay



Republic of the Philippines  
Province of Pangasinan  
MANGALDAN, PANGASINAN  
BARANGAY GUEGUESANGEN

BARANGAY RESOLUTION No. 42 s.2024

**APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY GUEGUESANGEN, MANGALDAN, FOR CY 2025**

**WHEREAS**, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Brgy. Gueguesangen, Mangaldan, Pangasinan for CY 2025.

**WHEREAS**, the programs/projects listed under the Annual Investment plant shall address to socio-economic needs of the residents of Brgy. Gueguesangen, Mangaldan, Pangasinan particularly for development and growth of Brgy. Gueguesangen, Mangaldan, Pangasinan as well as expansion of its infrastructures;

**WHEREAS**, program/projects of Annual Investment Plant are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

**NOW, THEREFORE**, on motion of Kgd. Leonardo C. Bayasbas, Jr. duly seconded by Kgd. Loreto S. Solis be it -

**RESOLVED**, as it is resolved to approved the Annual Investment Plan of Barangay Gueguesangen, Mangaldan, Pangasinan for CY 2025;

**RESOLVED FINALLY**, to let copies of this Resolution be furnished to Hon. BONAFA DEVERA PARAYNO, Municipal Mayor, JULIETA C. PETONIO, Mun. Budget Officer, and JOSIE G. BULATAO, Municipal Accountant, Mangaldan, Pangasinan.

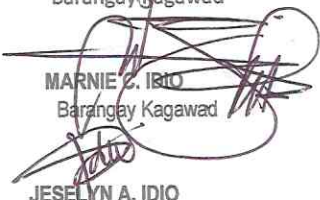
October 16, 2024

  
LORETO S. SOLIS  
Barangay Kagawad

  
LEONARDO C. BAYASBAS  
Barangay Kagawad

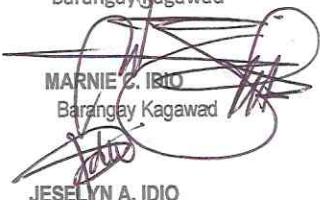
  
ROGELIO P. VISPERAS  
Barangay Kagawad

  
CLIFFORD C. ALVENDIA  
Barangay Kagawad

  
MARNIE C. IBIO  
Barangay Kagawad

  
DOMINGO B. BUNSAY  
Barangay Kagawad

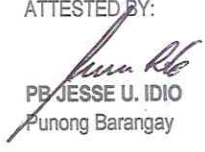
  
GERARDO C. NOE  
Barangay Kagawad

  
JESELYN A. IDIO  
SK Chairman

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Gueguesangen, Mangaldan, Pangasinan on October 16, 2024.

  
WILSON F. BENITEZ  
Barangay Secretary

ATTESTED BY:

  
PB JESSE U. IDIO  
Punong Barangay

FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)  
By Program / Project / Activity by Sector

Barangay  
City/Municipality of  
Province of

GUEGUESANGEN  
MANGALDAN  
PANGASINAN

| AIP Reference Code<br>(1) | PPA Description<br>(2)          | Implementing Office<br>(3)    | Schedule of Implementation |                        | Expected<br>Outputs<br>(6) | Funding Source<br>(7) | AMOUNT     |             |            |            |               |            |
|---------------------------|---------------------------------|-------------------------------|----------------------------|------------------------|----------------------------|-----------------------|------------|-------------|------------|------------|---------------|------------|
|                           |                                 |                               | Start Date<br>(4)          | Completion Date<br>(5) |                            |                       | PS<br>(8)  | MOOE<br>(9) | FE<br>(10) | CO<br>(11) | Total<br>(12) |            |
|                           |                                 |                               |                            |                        |                            |                       |            |             |            |            |               |            |
| General Services (1000)   |                                 |                               |                            |                        |                            |                       |            |             |            |            |               |            |
|                           | Brgy Captain                    | Brgy. Council of Gueguesangen | Jan 2025                   | Dec 2025               |                            | General Fund          | 192,000.00 |             |            |            |               | 192,000.00 |
|                           | Barangay Kagawad                | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | 814,800.00 |             |            |            |               | 814,800.00 |
|                           | Brgy. Secretary                 | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | 116,400.00 |             |            |            |               | 116,400.00 |
|                           | Brgy. Treasurer                 | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | 116,400.00 |             |            |            |               | 116,400.00 |
|                           | Barangay Bookkeeper             | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | 36,000.00  |             |            |            |               | 36,000.00  |
|                           | SK Chairman                     | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | 116,400.00 |             |            |            |               | 116,400.00 |
|                           | Tanod                           | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | 256,800.00 |             |            |            |               | 256,800.00 |
|                           | Lupon Members                   | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | 120,000.00 |             |            |            |               | 120,000.00 |
|                           | Brgy. Administrative Officer    | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | 36,000.00  |             |            |            |               | 36,000.00  |
|                           | Brgy. Clerk                     | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | -          |             |            |            |               | -          |
|                           | Barangay Electrician            | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | 36,000.00  |             |            |            |               | 36,000.00  |
|                           | Barangay Messenger              | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | 14,400.00  |             |            |            |               | 14,400.00  |
|                           | Brgy. Utility Worker            | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | 28,800.00  |             |            |            |               | 28,800.00  |
|                           | Nursery Caretaker               | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | 18,000.00  |             |            |            |               | 18,000.00  |
|                           | Brgy. Driver                    | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | 14,400.00  |             |            |            |               | 14,400.00  |
|                           | Cash Gift                       | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | 55,000.00  |             |            |            |               | 55,000.00  |
|                           | Cummulative Benefits/13th Month | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          | 275,071.71 |             |            |            |               | 275,071.71 |
|                           | Office Supplies Expenses        | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          |            | 45,000.00   |            |            |               | 45,000.00  |
|                           | Accountable Forms Expense       | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                            | General Fund          |            | 1,200.00    |            |            |               | 1,200.00   |

FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)  
By Program / Project / Activity by Sector

Barangay

City/Municipality of

Province of

GUEGUESANGEN

MANGALDAN

PANGASINAN

| AIP Reference Code | PPA Description                      | Implementing Office           | Schedule of Implementation |                 | Expected Outputs | Funding Source | AMOUNT       |            |      |      |              |
|--------------------|--------------------------------------|-------------------------------|----------------------------|-----------------|------------------|----------------|--------------|------------|------|------|--------------|
|                    |                                      |                               | Start Date                 | Completion Date |                  |                | PS           | MOOE       | FE   | CO   | Total        |
| (1)                | (2)                                  | (3)                           | (4)                        | (5)             | (6)              | (7)            | (8)          | (9)        | (10) | (11) | (12)         |
|                    | Other MOOE                           | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |              | 17,846.82  |      |      | 17,846.82    |
|                    | Tanod Night Duty Expenses            | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |              | 72,000.00  |      |      | 72,000.00    |
|                    | Water, Illumination & Power Services | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |              | 240,000.00 |      |      | 240,000.00   |
|                    | Trainings & Seminars                 | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |              | 50,000.00  |      |      | 50,000.00    |
|                    | Travelling Expenses                  | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |              | 20,000.00  |      |      | 20,000.00    |
|                    | Liga Fund and Liga Dues              | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |              | 15,000.00  |      |      | 15,000.00    |
|                    | Bldgs. & Other Structures Maint.     | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |              | 35,000.00  |      |      | 35,000.00    |
|                    | Motor Vehicle Maintenance            | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |              | 30,000.00  |      |      | 30,000.00    |
|                    | Gasoline Expenses                    | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |              | 35,000.00  |      |      | 35,000.00    |
|                    | Others-Fidelity Bond Premium         | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |              | 6,864.00   |      |      | 6,864.00     |
|                    | Telephone Internet Expenses          | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |              | 18,000.00  |      |      | 18,000.00    |
|                    | Drugs and Medicines                  | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |              |            |      |      | -            |
|                    | TOTAL GENERAL SERVICES               |                               |                            |                 |                  |                | 2,246,471.71 | 585,910.82 | -    | -    | 2,832,382.53 |

FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)  
By Program / Project / Activity by Sector

Barangay  
City/Municipality of  
Province of

GUEGUESANGEN  
MANGALDAN  
PANGASINAN

| AIP Reference Code     | PPA Description                                                                            | Implementing Office           | Schedule of Implementation |                 | Expected Outputs | Funding Source | AMOUNT     |           |      |      |            |
|------------------------|--------------------------------------------------------------------------------------------|-------------------------------|----------------------------|-----------------|------------------|----------------|------------|-----------|------|------|------------|
|                        |                                                                                            |                               | Start Date                 | Completion Date |                  |                | PS         | MOOE      | FE   | CO   | Total      |
| (1)                    | (2)                                                                                        | (3)                           | (4)                        | (5)             | (6)              | (7)            | (8)        | (9)       | (10) | (11) | (12)       |
| Social Services (3000) |                                                                                            |                               |                            |                 |                  |                |            |           |      |      |            |
|                        | Barangay Service Point Officer                                                             | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   | 36,000.00  |           |      |      | 36,000.00  |
|                        | Barangay Nutritionist Scholar                                                              | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   | 36,000.00  |           |      |      | 36,000.00  |
|                        | Barangay Health Worker-Members                                                             | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   | 186,000.00 |           |      |      | 186,000.00 |
|                        | Barangay Human Rights Action Officer                                                       | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   | 18,000.00  |           |      |      | 18,000.00  |
|                        | Barangay Day Care Worker                                                                   | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   | 36,000.00  |           |      |      | 36,000.00  |
|                        | GAD                                                                                        |                               |                            |                 |                  |                |            |           |      |      | 268,145.90 |
|                        | Conduct Women's Forum, and several Seminars and Trainings geared towards Women Empowerment | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 5% GAD         |            | 50,000.00 |      |      |            |
|                        | Conduct Monthly Weighing of 0-71 months old children                                       | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 5% GAD         |            | 50,000.00 |      |      |            |
|                        | Supplemental Feeding / Vitamins to 0-71 months old children                                | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 5% GAD         |            | 98,145.90 |      |      |            |

FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)  
By Program / Project / Activity by Sector

Barangay

City/Municipality of

Province of

GUEGUESANGEN

MANGALDAN

PANGASINAN

| AIP Reference Code | PPA Description                                          | Implementing Office           | Schedule of Implementation |                 | Expected Outputs | Funding Source     | AMOUNT |           |      |      |           |
|--------------------|----------------------------------------------------------|-------------------------------|----------------------------|-----------------|------------------|--------------------|--------|-----------|------|------|-----------|
|                    |                                                          |                               | Start Date                 | Completion Date |                  |                    | PS     | MOOE      | FE   | CO   | Total     |
| (1)                | (2)                                                      | (3)                           | (4)                        | (5)             | (6)              | (7)                | (8)    | (9)       | (10) | (11) | (12)      |
|                    | Attend trainings / seminars relevant to GAD              | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 5% GAD             |        | 35,000.00 |      |      |           |
|                    | Attend / Conduct trainings and seminars VAW Desk Officer | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 5% GAD             |        | 35,000.00 |      |      |           |
|                    | Senior Citizen & PWD                                     |                               |                            |                 |                  |                    |        |           |      |      | 51,279.18 |
|                    | Improvement of Senior Citizen/PWD Building               | Brgy. Council of Gueguesangen | Jul-25                     | Sep-25          |                  | 1% IRA             |        | 51,279.18 |      |      |           |
|                    | Information and Reading Center - Children's Fund         |                               |                            |                 |                  |                    |        |           |      |      | 51,279.18 |
|                    | Medicines for Children                                   | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 1% IRA             |        | 22,000.00 |      |      |           |
|                    | Supplemental Feeding for children and gift-giving        | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 1% IRA             |        | 20,279.18 |      |      |           |
|                    | Nutrition                                                |                               |                            |                 |                  |                    |        |           |      |      |           |
|                    | Information Education Campaign                           | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 1% Children's Fund |        | 2,000.00  |      |      |           |
|                    | Procurement of Weighing Scale                            | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 1% Children's Fund |        | 2,000.00  |      |      |           |
|                    | Identification of Malnourished Children                  | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 1% Children's Fund |        | 2,000.00  |      |      |           |

FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)  
By Program / Project / Activity by Sector

Barangay

City/Municipality of

Province of

GUEGUESANGEN

MANGALDAN

PANGASINAN

| AIP Reference Code<br>(1) | PPA Description<br>(2)                                                  | Implementing Office<br>(3)    | Schedule of Implementation |                        | Expected Outputs<br>(6) | Funding Source<br>(7) | AMOUNT    |             |            |            |               |
|---------------------------|-------------------------------------------------------------------------|-------------------------------|----------------------------|------------------------|-------------------------|-----------------------|-----------|-------------|------------|------------|---------------|
|                           |                                                                         |                               | Start Date<br>(4)          | Completion Date<br>(5) |                         |                       | PS<br>(8) | MOOE<br>(9) | FE<br>(10) | CO<br>(11) | Total<br>(12) |
|                           | Assist DOH in the implementation of nutrition program                   | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                         | 1% Children's Fund    |           |             |            |            |               |
|                           | Nutrition Month Celebration                                             | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                         | 1% Children's Fund    |           | 3,000.00    |            |            |               |
|                           | Calamity                                                                |                               |                            |                        |                         |                       |           |             |            |            | 264,645.90    |
|                           | Procurement of Raincoat/Rainboot, Flashlight & other needs for calamity | Brgy. Council of Gueguesangen | May-25                     | Dec-25                 |                         | 5% CF                 |           | 50,000.00   |            |            |               |
|                           | Procurement of Medicines                                                | Brgy. Council of Gueguesangen | May-25                     | Dec-25                 |                         | 5% CF                 |           | 50,000.00   |            |            |               |
|                           | Procurement of Relief Goods                                             | Brgy. Council of Gueguesangen | May-25                     | Dec-25                 |                         | 5% CF                 |           | 54,645.90   |            |            |               |
|                           | Rehabilitation and Development                                          | Brgy. Council of Gueguesangen | May-25                     | Dec-25                 |                         | 5% CF                 |           | 98,000.00   |            |            |               |
|                           | Ecological Solid Waste Management                                       |                               |                            |                        |                         |                       |           |             |            |            |               |
|                           | Conduct of Meeting                                                      | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                         | 5% CF                 |           | 1,000.00    |            |            |               |
|                           | Formulation & adoption of BESWM Plan                                    | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25                 |                         | 5% CF                 |           | 1,000.00    |            |            |               |

FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)

By Program / Project / Activity by Sector

Barangay

City/Municipality of

Province of

GUEGUESANGEN

MANGALDAN

PANGASINAN

| AIP Reference Code | PPA Description                                                 | Implementing Office           | Schedule of Implementation |                 | Expected Outputs | Funding Source | AMOUNT |          |      |      |           |
|--------------------|-----------------------------------------------------------------|-------------------------------|----------------------------|-----------------|------------------|----------------|--------|----------|------|------|-----------|
|                    |                                                                 |                               | Start Date                 | Completion Date |                  |                | PS     | MOOE     | FE   | CO   | Total     |
| (1)                | (2)                                                             | (3)                           | (4)                        | (5)             | (6)              | (7)            | (8)    | (9)      | (10) | (11) | (12)      |
|                    | Conduct of information education campaign                       | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 5% CF          |        | 1,000.00 |      |      |           |
|                    | Proper segregation of waste materials                           | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 5% CF          |        | 2,000.00 |      |      |           |
|                    | Conduct of water sampling                                       | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 5% CF          |        |          |      |      |           |
|                    | Tree Planting                                                   | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | DA             |        |          |      |      |           |
|                    | Procurement of garbage drums/bins                               | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 5% CF          |        | 5,000.00 |      |      |           |
|                    | Monitoring of the implementation of Solid Waste Management Plan | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 5% CF          |        | 2,000.00 |      |      |           |
|                    | Anti-Drug Campaign                                              |                               |                            |                 |                  |                |        |          |      |      | 10,000.00 |
|                    | Revitalization of Anti-Drug abuse                               | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | MOOE           |        | 5,000.00 |      |      |           |
|                    | Anti-Drug Abuse Council Meeting                                 | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |        | 2,500.00 |      |      |           |

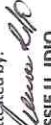
FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)  
By Program / Project / Activity by Sector

Barangay GUEGUESANGEN  
City/Municipality of MANGALDAN  
Province of PANGASINAN

| AIP Reference Code       | PPA Description                   | Implementing Office           | Schedule of Implementation |                 | Expected Outputs | Funding Source | AMOUNT       |              |    |    |            |     |              |
|--------------------------|-----------------------------------|-------------------------------|----------------------------|-----------------|------------------|----------------|--------------|--------------|----|----|------------|-----|--------------|
|                          |                                   |                               | Start Date                 | Completion Date |                  |                | PS           | MOOE         | FE | CO | Total      |     |              |
|                          |                                   |                               |                            |                 |                  |                |              |              |    |    |            | (4) | (5)          |
| (1)                      | (2)                               | (3)                           |                            |                 |                  |                |              |              |    |    |            |     |              |
|                          | Monitoring of Drug Surrenderers   | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |              | 2,500.00     |    |    |            |     |              |
|                          | 2% Discretionary Fund             | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |              | 1,317.91     |    |    |            |     | 1,317.91     |
|                          | Peace and Order                   | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | General Fund   |              | 10,000.00    |    |    |            |     | 10,000.00    |
| TOTAL SOCIAL SERVICES    |                                   |                               |                            |                 |                  |                | 312,000.00   | 656,668.07   | -  | -  |            |     | 968,668.07   |
| Economic Services (8000) |                                   |                               |                            |                 |                  |                |              |              |    |    |            |     |              |
|                          | Infrastructure                    |                               |                            |                 |                  |                |              |              |    |    |            |     |              |
|                          | Installation Led Lights           | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 20% IRA        |              |              |    |    | 250,583.60 |     |              |
|                          | Construction of Pathway           | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 20% IRA        |              |              |    |    | 225,000.00 |     |              |
|                          | Purchase of Multi-Purpose Vehicle | Brgy. Council of Guegeusangen | Jan-25                     | Dec-25          |                  | 20% IRA        |              |              |    |    | 370,000.00 |     |              |
|                          | Clean and Green                   | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 20% IRA        |              | 120,000.00   |    |    |            |     |              |
|                          | Maintenance of CCTV               | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 20% IRA        |              |              |    |    | 60,000.00  |     |              |
| TOTAL ECONOMIC SERVICES  |                                   |                               |                            |                 |                  |                | -            | 120,000.00   | -  |    | 905,583.60 |     | 1,025,583.60 |
| Other Services (9000)    |                                   |                               |                            |                 |                  |                |              |              |    |    |            |     |              |
|                          | SK Fund                           | Brgy. Council of Gueguesangen | Jan-25                     | Dec-25          |                  | 10% SKF        |              | 536,291.80   |    |    |            |     | 536,291.80   |
| TOTAL OTHER SERVICES     |                                   |                               |                            |                 |                  |                | -            | 536,291.80   | -  |    | -          |     | 536,291.80   |
| GRAND TOTAL              |                                   |                               |                            |                 |                  |                | 2,558,471.71 | 1,898,870.69 | -  |    | 905,583.60 |     | 5,362,926.00 |

Prepared by:  
  
WILSON F. BENITEZ  
Barangay Secretary

  
ROCHELLE V. RAQUIZA  
Barangay Treasurer

Attested by:  
  
JESSIE U. IDIO  
Punong Barangay

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2025

Region: 1  
Province: Pangasinan  
Municipality: Mangaldan  
Barangay: Gueguesangen

Total Barangay Budget: 5,362,918.00  
Total GAD Budget: 268,145.90

| Gender Issue or GAD Mandate<br>(1)                                               | GAD Objectives<br>(2)                                                | GAD Program/Project/Activity<br>(3)                                                     | Performance Target and Indicator<br>(4)         | GAD Budget<br>(5) | Responsible Person<br>(6)                          |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------|-------------------|----------------------------------------------------|
| CLIENT-FOCUSED                                                                   |                                                                      |                                                                                         |                                                 |                   |                                                    |
| Gender Issue:<br>Limited knowledge on rights and roles of women in the community | To empower and encourage women to participate in Barangay activities | >Women's Forum or Meeting<br>>Conduct several activities<br>>Training and Seminars      | 100 women participated                          | 50,000.00         | Barangay Council, LGU, Teachers, Mothers, Students |
| Limited employment opportunities for women                                       | To provide Employment for women                                      | >Conduct livelihood training for women                                                  | 30 participants trained                         | 35,000.00         | Barangay Council, LGU                              |
| Presence of malnutrition among children, 0-71 months                             | To lessen the number of malnourished children                        | >Conduct monthly weighing of 0-71 months old children<br>>Supplemental feeding/vitamins | 60 malnourished children attained normal growth | 148,145.90        | Barangay Council, RHM, BNS, BHW, CDW               |
| Sub-Total A                                                                      |                                                                      |                                                                                         |                                                 |                   |                                                    |
| ORGANIZATION-FOCUSED                                                             |                                                                      |                                                                                         |                                                 |                   |                                                    |
| GFPS is not fully functional                                                     | To mobilize/strengthen the GAD Focal Point System                    | >Attend trainings/seminars relevant to GAD                                              | One (1) GFPS training provided/attended         | 35,000.00         | Barangay Council, DILG                             |
| Sub-Total B                                                                      |                                                                      |                                                                                         |                                                 |                   |                                                    |
| GRAND TOTAL (A+B)                                                                |                                                                      |                                                                                         |                                                 | 268,145.90        |                                                    |

Submitted by:   
WILSON F. BENITEZ  
Barangay Secretary

Prepared by:   
ROCHELLE V. RAQUIZA  
Barangay Treasurer

Approved by:   
JESSIE U. IDIO  
Punong Barangay

Reviewed by:   
MILAGROS J. PADILLA  
MPDC

Noted by:   
MARILYN B. AGUIPO  
MLDGO

October 16, 2025  
Date

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS PLAN CY 2025

Total Budget: (5,362,918.00-80,000.00 \* 5%)

5% CALAMITY FUND: P264,645.90

| PROGRAMS/PROJECTS/ACTIVITIES        |                                                                                                                                                                                                  | TARGET DATE | RESPONSIBLE PERSON/<br>AGENCY                    | FUNDING REQUIREMENTS |                  | REMARKS                                                                                |
|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------------------------|----------------------|------------------|----------------------------------------------------------------------------------------|
|                                     |                                                                                                                                                                                                  |             |                                                  | AMOUNT               | SOURCE           |                                                                                        |
| I. DISASTER PREVENTION & MITIGATION |                                                                                                                                                                                                  |             |                                                  |                      |                  |                                                                                        |
| 1                                   | Action Plan Review/Ppreparation for CY2025                                                                                                                                                       | Jan. 2025   | BDRRMC member                                    | 1,000.00             | 5% Calamity Fund | Additional Fund may be requested from concerned government agencies as the need arises |
| 2                                   | Disaster Management Training/Workshop( To enhance BDRRMC for quick response and preparedness if calamities/disaster arises)                                                                      | Feb. 2025   | BDRRMC member                                    | 1,500.00             | 5% calamity Fund |                                                                                        |
| 1                                   | II. DISASTER PREPAREDNESS<br>Activation of early warning device ( Procurement of siren and whistles, flashlights, raincoats & rain boots and batteries for megaphone and other needs in Calamity | Mar-25      | BDRRMC, Committee Chairman on Budget and the BAC | 50,000.00            | 5% Calamity Fund |                                                                                        |
| 2                                   |                                                                                                                                                                                                  | Apr-25      | BDRRMC members                                   | 0.00                 | 20% DF           |                                                                                        |
| 3                                   | Massive information/dissemination on precautionary measures In case of calamities/disasters                                                                                                      | May-25      | BDRRMCS members                                  | 1,500.00             | 5% calamity Fund |                                                                                        |
| 4                                   | BDRRMC meeting                                                                                                                                                                                   |             | BDRRMC members                                   | 1,000.00             | 5% Calamity Fund |                                                                                        |
| SUB-TOTAL                           |                                                                                                                                                                                                  |             |                                                  | 55,000.00            |                  |                                                                                        |

| III. DISASTER RESPONSE       |                                                                                                                                                                 |               |                                            |                        | Additional Funds maybe requested from concerned government agencies |
|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------------------|------------------------|---------------------------------------------------------------------|
| 1                            | Disaster Interventions<br>a. Relief Assistance<br>b. Medical Assistance/Purchase of medicines<br>c. Disaster Operations Evacuation Center<br>d. Search & rescue | June-Oct 2025 | BDRRMC members<br>NGO's & Volunteer groups | 54,645.90<br>50,000.00 |                                                                     |
| 2                            | Damage Assessment and Submission of Reports                                                                                                                     | June-Oct 2025 | BDRRMC members<br>NGO's & Volunteer groups | 1,500.00               |                                                                     |
| 3                            | Public Information/Service                                                                                                                                      |               | BDRRMC, Volunteers                         | 1,500.00               |                                                                     |
| 4                            | BDRRMC meeting                                                                                                                                                  |               | BDRRMC. NGO's                              | 1,000.00               |                                                                     |
|                              | SUB TOTAL                                                                                                                                                       |               |                                            | P108,645.90            |                                                                     |
| III. DISASTER REHABILITATION |                                                                                                                                                                 |               |                                            |                        |                                                                     |
| 1                            | Final report of Damages                                                                                                                                         | Oct-Nov. 2025 | BDRRMC members                             | 1,500.00               | 5% Calamity Fund                                                    |
| 2                            | BDRRMC Evaluation Meeting/Re-planning for 2025                                                                                                                  | Nov-25        | BDRRMC Volunteers                          | 1,500.00               | 5% Calamity Fund                                                    |
| 3                            | Post Calamity Rehabilitation                                                                                                                                    | 3rd Qtr 2025  | BDRRMC Volunteers                          | 98,000.00              | 5% Calamity Fund                                                    |
|                              | SUB-TOTAL                                                                                                                                                       |               |                                            | 101,000.00             |                                                                     |
|                              | GRAND TOTAL                                                                                                                                                     |               |                                            | P264,645.90            |                                                                     |

Submitted by:

  
WILSON F. BENITEZ  
Barangay Secretary

Prepared by:

  
ROCHELLE V. RAQUIZA  
Barangay Treasurer

Approved by:

  
JESSIE U. IDIO  
Punong Barangay

**BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN PLAN and BUDGET (BCPC)**  
**FOR CY 2025**  
**BARANGAY GUEGUESANGEN**

Region: 1  
Province: PANGASINAN  
Municipality: MANGALDAN

NTA 2025: PHP5,127,918.00  
BCPC BUDGET: (1% NTA) PHP51,279.18

| PROGRAMS/PROJECTS<br>AND ACTIVITIES                                                | OBJECTIVES                                                                         | SCHEDULE OF IMPLEMENTATION |               | AMOUNT           | SOURCE OF FUNDS | RESPONSIBLE PERSON/AGENCY                  | REMARKS |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|----------------------------|---------------|------------------|-----------------|--------------------------------------------|---------|
| Medicines and Vitamins for Children                                                | To maintain the healthy condition of the children                                  | January 2025               | December 2025 | 22,000.00        | 1% BCPC         | Health services office, Brgy. Council, RHM | -       |
| Supplemental Feeding for Malnourished children and gift-giving                     | To improved and eventually maintain the Healthy Nutritional status of the Children | January 2025               | December 2025 | 20,279.18        | 1% BCPC         | RHM, CDW, BNS, BHW                         | -       |
| IE C/Identification of Malnourished Children                                       | To inform and disseminate in Barangay about the "Laws on Child Abuse"              | January 2025               | December 2025 | 4,000.00         | 1% BCPC         | PNP<br>VAW DESK OFFICER<br>BRGY. COUNCIL   | -       |
| Health Care Materials for Children i.e. weighing scale/Nutrition Month Celebration | To maintain good health Habit and Cleanliness                                      | January 2025               | December 2025 | 5,000.00         | 1% BCPC         | RHM, BHW, BNS, BRGY. COUNCIL               | -       |
| <b>TOTAL</b>                                                                       |                                                                                    |                            |               | <b>51,279.18</b> |                 |                                            |         |

Prepared by:

*WZ*  
**WILSON F. BENITEZ**  
Barangay Secretary

Approved by:

*Jessie U. Idio*  
**PB. JESSIE U. IDIO**  
Punong Barangay

SENIOR CITIZEN (SC) / PERSON WITH DISABILITY (PWD) PLAN and BUDGET  
FOR CY 2025  
BARANGAY GUEGUESANGEN

Region: 1  
Province: PANGASINAN  
Municipality: MANGALDAN

TOTAL NTA : PHP5,127,918.00  
SC/PWD BUDGET: (1% NTA) PHP51,279.18

| PROGRAMS/PROJECTS/ACTIVITIES               | SCHEDULE OF IMPLEMENTATION |               | AMOUNT    | SOURCE OF FUNDS | RESPONSIBLE PERSON/AGENCY       | REMARKS |
|--------------------------------------------|----------------------------|---------------|-----------|-----------------|---------------------------------|---------|
|                                            | January 2025               | December 2025 |           |                 |                                 |         |
| Improvement of Senior Citizen/PWD Building | x                          | x             | 51,279.18 | 1% SC/PWD FUND  | BARANGAY COUNCIL SENIOR CITIZEN | -       |
| TOTAL                                      |                            |               | 51,279.18 |                 |                                 |         |

Prepared by:

  
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Approved by:

  
PB. JESSIE U. IDIO  
Punong Barangay

Province of Pangasinan  
Municipality of Mangaldan  
Barangay Gueguesangen

ANTI-DRUG ABUSE COUNCIL PLAN  
CY-2025

| Program/Project/Activities        | LOCATION           | AMOUNT    | SOURCE OF FUNDS | PERIOD OF IMPLEMENTATION |  | Remarks     |
|-----------------------------------|--------------------|-----------|-----------------|--------------------------|--|-------------|
|                                   |                    |           |                 |                          |  |             |
| Revitalization of Anti-Drug Abuse | Brgy Gueguesangen  | 5,000.00  | IRA             | January-December 2025    |  | Once a year |
| Anti-Drug Abuse Council Meeting   | Brgy. Gueguesangen | 2,000.00  | IRA             | Quarterly                |  |             |
| Monitoring of Drug Surrenderess   | Brgy. Gueguesangen | 3,000.00  | IRA             | January-December 2025    |  | Monthly     |
| GRAND TOTAL                       |                    | 10,000.00 |                 |                          |  |             |

Prepared by:   
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Barangay Treasurer

Approved by:   
JESSIE U. IDIO  
Punong Barangay

BARANGAY PEACE AND ORDER & PUBLIC SAFETY PLAN (BPOPS)  
CY2025

| PROBLEM<br>(1)                                                                                        | PROGRAMS/PROJECTS/<br>ACTIVITIES<br>(2)                                                                                                                                                                                                                                                                          | OBJECTIVES<br>(3)                                                                                                                                                                                                                                                                | TIME FRAME<br>(4) |           | LINKAGES<br>(5)              |                        | EXPECTED<br>RESULTS<br>(6)                                                                                                                                                                    | IMPLEMENTATION<br>CONSTRAINT<br>(7)                                        |
|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
|                                                                                                       |                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                  | Date Start        | Completed | Lead Org.                    | Support Org.           |                                                                                                                                                                                               |                                                                            |
| 1. Street crimes like Stealing/<br>robbery/snatching/drug<br>pushing                                  | *Information and Education<br>Campaign<br>*Establishment of intelligence<br>Gathering mechanism (data<br>board, purk system, etc)<br>Information gathering<br>*Monitoring of chemicals sold<br>in stores<br>*Enactment of Barangay<br>Ordinance imposing curfew<br>*Foot patrol or Ronda by<br>Brgy Tanods & PNP | To keep the community<br>aware of the new threats<br>on public safety.<br>To ensure the suitability<br>of information gathering<br>To prevent consumers<br>from harm<br>To serve as deterrent for<br>people who will undertake<br>criminal activities under<br>cover of darkness | January           | December  | BPOC                         | Tanods, NGO's<br>Lupon | No. of Materials/<br>flyers distributed<br><br>Sustained reliable<br>information/data                                                                                                         | Lack of information<br>On terrorism, lack<br>of resources                  |
| 2. Illegal Gambling:<br>Jueting, Masiao, Tongits,<br>Ameneng, Last 2 Digits and<br>other number games | *Conduct of IEC and the effects<br>of illegal gambling thru<br>distribution of flyers, Pulong-<br>pulong and Brgy Assembly.<br>*Identification of those engaged<br>in illegal gambling<br><br>*provide livelihood projects<br>*Information on Education Campaign<br>(IEC)                                        | Law enforcers visibility<br>To instill awareness<br>in the ill effects of illegal<br>gambling<br><br>To enable the citizenry<br>to engage in a more<br>healthful and productive<br>activities                                                                                    | January           | December  | BPOC                         | Tanods<br>BPOC, NGOC   | Quick response<br>Readiness Enacted<br>Sangguniang Brgy<br>Ordinance<br><br>Eradication of<br>illegal gambling<br>activity<br><br>More productive time<br>reduction of incidents<br>for Graft | Lack of funds<br><br><br>Hostile attitude of<br>constituents and officials |
| 3. Drug abuse and proliferation<br>of drug-related crimes                                             | *Information gathering on Drug<br>dependents, drug pushers, sites<br>commonly used by drug dependents                                                                                                                                                                                                            | To prevent citizenry from<br>using illegal drugs                                                                                                                                                                                                                                 | January           | December  | Brgy.<br>Council<br><br>BPOC | PNP, Tanods,<br>NGO's  | Peaceful community                                                                                                                                                                            |                                                                            |
| BPOPS BUDGET                                                                                          |                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                  |                   |           |                              |                        |                                                                                                                                                                                               | PHP10,000.00                                                               |

Approved by:  
  
JESSIE U. IDIO  
Punong Barangay

Prepared by:  
  
WILSON F. BENITEZ  
Barangay Secretary

Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
Barangay Gueguesangen

BARANGAY NUTRITION PLAN  
CY 2025

| PROGRAM/PROJECT/ACTIVITIES                 | LOCATION           | AMOUNT    | SOURCE OF FUND     | PERIOD OF IMPLEMENTATION | REMARKS |
|--------------------------------------------|--------------------|-----------|--------------------|--------------------------|---------|
|                                            |                    |           |                    |                          |         |
| 1. Information Education Campaign          | Brgy Hall          | 2,000.00  | 1% Children's Fund | January-December 2025    |         |
| 2. Procurement of Weighing Scale           | Brgy Hall          | 2,000.00  | 1% Children's Fund | January-December 2025    |         |
| 3. Identification of Malnourished Children | Brgy Hall          | 2,000.00  | 1% Children's Fund | January-December 2025    |         |
| 4. Supplemental Feeding                    | Brgy Health Center | 10,000.00 | 1% Children's Fund | January-December 2025    |         |
| 5. Immunization/ vaccination               | Brgy Health Center |           | LGU                | January-December 2025    |         |
| 6. Procurement of Vitamins & Medicines     | Brgy Hall          | 5,000.00  | 1% Children's Fund | January-December 2025    |         |
| 7. Nutrition Month Celebration             | Brgy Hall          | 3,000.00  | 1% Children's Fund | January-December 2025    |         |
| Total                                      |                    | 24,000.00 |                    |                          |         |

Prepared by:

  
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Barangay Secretary

Approved by:

  
JESSIE U. IDIO  
Punong Barangay

REPUBLIC OF THE PHILIPPINES  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN  
BARANGAY GUEGUESANGEN

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN  
CY 2025

| PROGRAM/PROJECT/ACTIVITIES                                 | LOCATION              | AMOUNT       | SOURCE OF FUND | PERIOD OF IMPLEMENTATION |                      |                      |                      | REMARKS |
|------------------------------------------------------------|-----------------------|--------------|----------------|--------------------------|----------------------|----------------------|----------------------|---------|
|                                                            |                       |              |                | 1 <sup>st</sup> Qtr.     | 2 <sup>nd</sup> Qtr. | 3 <sup>rd</sup> Qtr. | 4 <sup>th</sup> Qtr. |         |
| Conduct BESWMC Meeting                                     | Barangay Hall         | 1,000.00     | 5% Cal. Fund   | /                        |                      |                      |                      |         |
| Formulation of Plan                                        | Barangay Hall         | 1,000.00     | 5% Cal. Fund   | /                        |                      | /                    | /                    |         |
| Conduct Assembly Meeting                                   | Barangay Gueguesangen | 1,000.00     | 5% Cal. Fund   | /                        |                      | /                    |                      |         |
| Segregation of waste materials                             | Barangay Gueguesangen | 2,000.00     | 5% Cal. Fund   | /                        | /                    | /                    | /                    |         |
| Purchase of garbage drums/bins                             | Barangay Gueguesangen | 5,000.00     | 5% Cal. Fund   | /                        | /                    | /                    | /                    |         |
| Adaptation & Implementation of Solid Waste Management Plan | Barangay Gueguesangen | 2,000.00     | 5% Cal. Fund   | /                        | /                    | /                    | /                    |         |
| GRAND TOTAL                                                |                       | P. 12,000.00 |                |                          |                      |                      |                      |         |

Prepared by:   
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Barangay Treasurer

Submitted by:   
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Barangay Secretary

Approved by:   
JESSIE U. IDIO  
Punong Barangay