



BARANGAY **GUIGUILONEN** **ANNUAL BUDGET** **2025**





Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY GUIGUILONEN



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Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY GUIGUILONEN



TRANSMITTAL LETTER

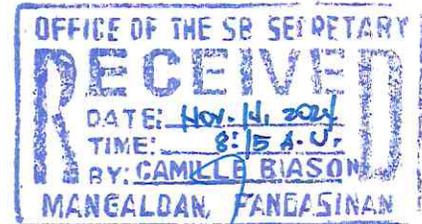
October 28, 2024

Date

Office of the Sangguniang Bayan
Mangaldan, Pangasinan

Thru: HON. MARK STEPHEN DV. MEJIA
The Municipal Vice Mayor/Presiding Officer and
The Honorable Members of the Sangguniang Bayan
Mangaldan, Pangasinan

Attention: MR. JUAN C. AQUINO
Sangguniang Bayan Secretary
Mangaldan, Pangasinan



Dear Sir,

We are submitting herewith eighteen (18) copies/sets of our Appropriation Ordinance and Annual Investment Program CY 2025 and its attachment respectively for your review and approval.

Hope you find them in order

Thank you and more power.

Very Truly Yours,


RANIE O. REVILLA
Barangay Secretary



Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY GUIGUILONEN



October 28, 2024

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General fund Budget for FY 2025 to ensure that the following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for FY 2025 have been reviewed in accordance with the provisions of Title I (Local Gov't Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2025 Internal Revenue Allotment appropriated by Congress has been set to P 5,907,749.00; of Local Budget Memorandum No. 87 dated June 9, 2023, by the Department of Budget and Management.

2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.

Unit. 3. Full provision has been made for all statutory and contractual obligations of the Local Government

4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.

5. The total proposed appropriation for total Personal Services has been set to P3,127,200.00 which does not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.

6. The total proposed to be appropriated for discretionary purposes has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.

7. The total appropriation for development projects has been set to P 1,181,549.80 which is not less than 20% of our share from the 2025 Internal Revenue Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of Six Million two hundred thirty two thousand seven hundred forty nine pesos only. (P 6,232,749.00) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other mandatory requirements & Obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2025;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is experiencing nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


MARK A. MARCAIDA
Punong Barangay

Copy for SB Secretary

Copy of the SB Secretary

Barangay Budget Review Form No. 1

CHECKLIST ON DOCUMENTARY AND SIGNATURE REQUIREMENTS FOR THE ANNUAL BUDGET

Barangay Guiguilonen
Municipality of Mangaldan
Province of Pangasinan

Date Received: November 4, 2024
Reglementary Period Deadline:

Annual Budget FY 2025

Documents (1)	(/) (2)	Signatory (3)	(/) (4)	Remarks (5)
Transmittal Letter	✓	Whoever is authorized by the Sangguniang Barangay	✓	Available
Budget Message	✓	Punong Barangay	✓	Available
Appropriation Ordinance	✓	Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 1 - Budget of Expenditures and Sources of Financing	✓	Barangay Treasurer Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 2 - Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results	✓	Barangay Treasurer Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 2A - List of Projects Chargeable Against the 20% Development Fund	✓	Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 3 - Plantilla of Personnel	✓	Barangay Treasurer / Secretary Punong Barangay	✓	Available
BBP Form No. 4 - Statement of Indebtedness, if any	✓	Barangay Treasurer Punong Barangay	✓	Available
Others (specify)				

(/) Please put check mark in Columns 2 and 4 if complied


JULIETA C. PETONIO
 Municipal Budget Officer
 Reviewing Officer

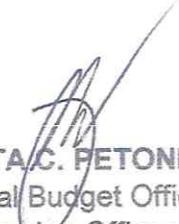
Barangay Budget Review Form No. 3

**SUMMARY WORKSHEET: RECEIPTS AND EXPENDITURES,
ANNUAL BUDGET FY 2025
TOTAL INCOME ACTUALLY REALIZED FROM LOCAL SOURCES,
NEXT PRECEDING FISCAL YEAR**

**Barangay Guiguilonen
Municipality of Mangaldan
Province of Pangasinan**

Budget Year 2025

Receipts:	
Beginning Balance	-
Regular Revenues	6,182,749.00
Non-Regular Revenues	50,000.00
Total Available for Appropriation	6,232,749.00
Less: Expenditures	
Personal Services	3,127,200.00
Maintenance and Other Operating Expenses	534,794.42
Financial Expenses	-
Capital Outlay	-
Budgetary Requirements	
20% Development Fund	1,181,549.80
5% BDRRMF	309,137.45
10% Sangguniang Kabataan	623,274.90
Debt Service	-
Other Requirements (if provided by direct appropriation)	
Gender and Development (GAD)	311,637.45
Local Council For the Protection of Children (LCPC)	59,077.49
Senior Citizen's Fund	29,538.75
PWD Fund	29,538.75
Barangay Anti-Drug Abuse Council (BADAC)	9,000.00
Other Expenditures	18,000.00
Total Appropriations	6,232,749.00
Unappropriated Balance	-
Total Income Actually Realized from Local Sources (TILS) during the Next Preceding Fiscal Year - 2023	5,726,612.38


JULIETA C. PETONIO
 Municipal Budget Officer
 Reviewing Officer

BUDGETARY REQUIREMENTS AND GENERAL LIMITATIONS AND OTHER REQUIREMENTS

Barangay Guiguilonen
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2025

Particulars	Basis of Computation	Minimum Appropriation Required	Amount Appropriated	Excess / (Deficiency)	Remarks
Budgetary Requirements					
Development Fund	20% x NTA Share, Budget Year	1,181,549.80	1,181,549.80	-	Complied
BDRRMF	5% x Estimated Regular Income, Budget Year	309,137.45	309,137.45	-	Complied
SK Fund	10% x General Fund, Budget Year	623,274.90	623,274.90	-	Complied
Debt Service	20% x Regular Income, Budget Year	1,236,549.80	-	-	Complied
General Limitations					
Total Appropriations must not exceed Total Receipts	Total Receipts - Total Appropriation	6,232,749.00	6,232,749.00	-	Complied
Personal Services Cap	55% x TILS during the Next Preceding Fiscal Year	3,149,636.81	2,962,200.00	(187,436.81)	51.73%
Discretionary Fund	2% x Actual RPT Collection Next Preceding Fiscal Year	4,732.41	-	-	Complied
Other Requirements					
Gender and Development	5% x Total Appropriation	311,637.45	311,637.45	-	Complied
Protection of Children	1% x NTA Share, Budget Year	59,077.49	59,077.49	-	Complied
Senior Citizen & PWD Fund	1% x NTA Share, Budget Year	59,077.49	59,077.49	-	Complied
BADAC Fund	Should not be -0-	Any amount	9,000.00	-	Complied
Others (specify)					


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

SUMMARY OF FINDINGS AND RECOMMENDED REVIEW ACTION

**Barangay Guiguilonen
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2025**

Findings	Recommended Review Action
Budgetary Requirements:	
20% Barangay Development Fund	Complied
5% Barangay Disaster Risk Reduction & Management Fund	Complied
10% Sangguniang Kabataan Fund	Complied
Debt Service	Complied
General Limitations:	
Total Appropriations must not exceed Total Receipts	Complied
Personal Services Cap	Complied
Discretionary Fund	Complied
Other Requirements:	
Gender and Development (GAD)	Complied
Protection of Children	Complied
Senior Citizen & PWD Fund	Complied
BADAC Fund	Complied
Others:	


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer



REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN

November 4, 2024

The Honorable Members
Sangguniang Bayan
Mangaldan, Pangasinan

Sirs and Mesdames:

Pursuant to the provisions of the Local Government Code of 1991, we are respectfully forwarding for your review the **Annual Budget for Calendar Year 2025 of Barangay Guiguilonen, Mangaldan, Pangasinan** involving total appropriations of **Six Million Two Hundred Thirty-Two Thousand Seven Hundred Forty-Nine Pesos Only (P6,232,749.00)** which was enacted by the Sangguniang Barangay on **October 20, 2024** through **Appropriation Ordinance No. 01, Series of 2025** and approved by the Punong Barangay on **October 20, 2024**.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the provisions of the same law and its Implementing Rules and Regulations. Said Annual Budget may be declared **operative in its entirety** as of the date fixed in the appropriation ordinance subject however to the following conditions:

1. That all programs, projects and activities shall be in accordance with the approved Barangay Development Plan and the FY 2024 Annual Investment Program of the barangay and its supplements thereto, formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 8, 2007;
2. That the projects under 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG JMC No. 1 dated November 4, 2020, Re: Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
3. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with RA No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-01 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 30% shall be set aside as Quick Response Fund;
4. That Sec. 20 (a) of the SK Reform Act of 2015 (Republic Act No. 10742) and amended by RA 11768 has been complied with which states that Ten Percent (10%) of the General Fund of the barangay shall be set aside for the Sangguniang Kabataan; and
5. That the appropriation for Monetization of Leave Credits and Terminal Leave Benefits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits;

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law. Compliance with all existing laws, rules and regulations shall be the responsibility of **Barangay Guiguilonen, Mangaldan, Pangasinan**.

For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


MARILOU M. GAVINO
Municipal Treasurer


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Municipal Planning and Development
Coordinator


JOSIE G. BULATAO
Municipal Accountant



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
www.region1.dilg.gov.ph

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2025 of **BARANGAY GUIGUILONEN** has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay Guiguilonen is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget.

Issued this 7th day of November 2024 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLGOO/LGOO VI

"Matino, Mahusay at Maaasahan"
Tel. Nos. (075) 633-7180 - (075) 523-6168



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline (075) 600-1482 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Edwin C. Biasbas
Information System Analyst II

Alcir M. Romero
Project Development Officer II

Rosemarie D. Quinto
Planning Assistant

Eden C. Sioco
Administrative Aide IV

Alona D. Liedo
Administrative Aide III

November 7, 2024

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2025 of **BARANGAY GUIGUILONEN**.

Please be informed that per review of this office, **BARANGAY GUIGUILONEN** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GPB are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2025 GAD Plan and Budget of **BARANGAY GUIGUILONEN** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC



APPROPRIATION ORDINANCE NO. 02
Series of 2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY GUIGUILONEN, MANGALDAN, PANGASINAN FOR FISCAL YEAR 2025 IN THE TOTAL AMOUNT OF SIX MILLION TWO HUNDRED THIRTY TWO THOUSAND SEVEN HUNDRED FORTY NINE PESOS ONLY (P 6,232,749.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE BARANGAY.

Introduced by:

JOSE JOHNNY V. SORIANO I
 Barangay Member/
 Chairman, Committee on Appropriations

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay Guiguilonen, Mangaldan, Pangasinan for Fiscal Year 2025 in the total amount of Six Million Two hundred Thirty Two thousand Seven Hundred Forty nine Pesos Only (P 6,232,749.00) covering the various expenditures of the Barangay Government for FY 2025 is hereby approved.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Plantilla of Personnel
2. List of Projects Chargeable against the 20% development fund
3. Statement of Indebtedness

Section 2. Receipts Program

Section 3. Expenditure Program

Section 4. General Provisions

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2025.

ENACTED. This 20th day of October, 2024 at the Office of the Sangguniang Barangay of Guiguilonen, Brgy. Guiguilonen, Mangaldan, Pangasinan.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON OCTOBER 20, 2024.

Prepared by:

RANIE O. REVILLA
 Barangay Secretary

APPROVED:

MARK A. MARCAIDA
 Punong Barangay

[Handwritten signatures and notes on the left margin]



Republic of the Philippines
 Province of PANGASINAN
 MUNICIPALITY OF MANGALDAN
 BARANGAY GUIGUILONEN



ATTESTED:

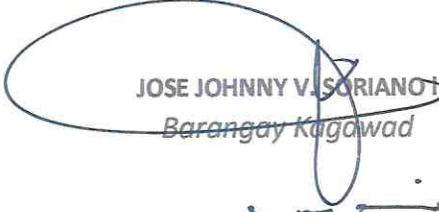

 JESS N. SORIANO
 Barangay Kagawad


 FERDINAND M. VILORIA
 Barangay Kagawad

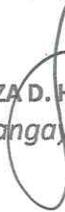

 ELPIDIO G. VENTANILLA
 Barangay Kagawad


 SYLVANIA V. SISON
 Barangay Kagawad


 JO-ANN C. YOMANENG
 Barangay Kagawad


 JOSE JOHNNY V. SORIANO
 Barangay Kagawad


 CRISOSTOMO B. de VERA
 Barangay Kagawad


 LIZA D. QUIJANA
 Barangay Treasurer


 ARIANNA ALTHEA R. GARCIA
 SK Chairman




 MARK A. MARCAIDA
 Punong Barangay

Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY GUIGUILONEN

October 28, 2024

**THE HONORABLE MEMBERS
SANGGUNIANG BARANGAY
BARANGAY GUIGUILONEN**

Ladies/Gentlemen:

This is to respectfully submit the proposed Annual Budget of Barangay Guiguilonen for Fiscal Year 2024.

The Estimated income for Fiscal Year 2024 amounts to Six Million Two Hundred Thirty Two Thousand Seven Hundred Forty nine Pesos Only (P 6,232,749.00) and we have prepared a proposed Expenditure Program for the same amount.

The proposed Annual Budget has been prepared in coordination with the Barangay Development Council.

The proposed Expenditure Program follows the development direction of the Barangay Development Plan as approved by the Barangay Assembly. As such, it is fully consistent with the approved Barangay Annual Investment Program (AIP) for Fiscal Year 2025.

In compliance with the requirements of law, the following have been provided:

20% Development Fund	P	1,181,549.80
10% Sangguniang Kabataan Fund	P	623,274.90
5% Barangay Disaster Risk Reduction and Management Fund	P	309,137.45

Provisions for Senior Citizen / PWD have been included. The 5% GAD requirements has been attributed to the existing PPAS.

In sum, we have programmed the following amounts for the two programs:

General Administration Program	P	3,171,069.32
Basic Services and Facilities Program	P	3,061,679.68
TOTAL	P	6,232,749.00

Attached to the proposed Annual Budget for Fiscal Year 2025 are the approved AIP, List of Projects Under the 20% Development Fund, Plantilla of Personnel, and DILG-endorsed GAD Plan and Budget.

The Sangguniang Kabataan (SK) has prepared their separate budget pursuant to R.A. No. 10742 and is submitting the same as an integral part of the Barangay Annual Budget for Enactment.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Barangay Annual Budget for Fiscal Year 2025.

Very truly yours,


MARK A. MARCAIDA
Punong Barangay



Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY GUIGUILONEN



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2025
GENERAL FUND

PARTICULARS (1)	Account Code (2)	Income Classification (3)	Past Year 2023 (4)	Current Year 2024 Appropriation			Budget Year 2025 (Proposed) (8)
				1 st Semester (Actual) (5)	2 nd Semester (Estimate) (6)	TOTAL (7)	
I. Beginning Cash Balance							
II. Receipts							
Shares in Real Property Tax	4-01-01-010	R	214,612.11	135,239.75	124,760.25	260,000.00	270,000.00
Miscellaneous Taxes on Goods & Services	4-06-01-010	R	2,700.00				
Internal Revenue Allotment/NTA	4-01-06-010	R	4,678,754.00	2,486,604.00	2,486,604.00	4,973,208.00	5,907,749.00
Business Taxes (Store & Retailers)	4-01-04-990	R	0.00				
Other Taxes							
- Community Tax	4-01-01-050	R	0.00				
Aids							
- Provincial Aid	4-02-01-010	R	0.00				
- Municipal Aid	4-04-01-020	R	0.00				
Income from Grants and Donations	4-04-02-010	NR	50,000.00	35,000.00	15,000.00	50,000.00	50,000.00
Clearance/Certification Fees							5,000.00
- Barangay Clearance	4-02-02-990	R	0.00	500.00		500.00	
TOTAL RECEIPTS			4,947,066.11	2,657,343.75	2,626,364.25	5,283,708.00	6,232,749.00
III. Expenditures							
Personal Services (PS)							
Honoraria	5-01-02-050		2,470,200.00	1,302,400.00	1,284,800.00	2,587,200.00	2,962,200.00
Cash Gift	5-01-02-150		55,000.00		55,000.00	55,000.00	55,000.00
Year End Bonus							110,000.00
TOTAL PS			2,525,200.00	1,302,400.00	1,339,800.00	2,642,200.00	3,127,200.00
Maintenance & Other Operating Expenses (MOOE)							
Office Supplies & Materials Expenses	5-02-03-010		82,038.48	85,052.37	(67,852.37)	17,200.00	20,094.42
Other Maintenance & Operating Expenses	5-02-99-990		255,291.22	2,000.00	15,760.94	17,760.94	21,500.00
Water Expenses	5-02-04-010				15,067.59	15,067.59	7,000.00
Electricity Expenses	5-02-04-020		200,416.73	221,281.68	78,718.32	300,000.00	305,000.00
Discretionary Expenses	5-02-03-990		0.00	3,600.00	1,132.41	4,732.41	
Fuel, Oil and Lubricant Expenses	5-02-03-090		39,699.07	6,183.27	3,816.73	10,000.00	43,200.00
Trainings & Seminars Expenses	5-02-02-010		0.00		70,000.00	70,000.00	30,000.00
Travelling Expenses	5-02-01-010		0.00	20,900.00	(10,900.00)	10,000.00	10,000.00
Liga fund	5-02-99-060		10,000.00				15,000.00
Liga dues	5-02-99-060				15,000.00	15,000.00	
Fidelity Bond Premium	5-02-16-020		4,104.00		5,000.00	5,000.00	5,000.00
General Services	5-02-12-990		0.00				12,000.00
Drugs and Medicines Expenses	5-02-03-070		0.00				20,000.00
Repair/Maint. Of Office Equipment	5-02-13-990		103,939.28				10,000.00
Other Supplies and Materials Expenses	5-02-03-090		0.00				10,000.00
Internet Subscription Expense	5-02-05-030						26,000.00
TOTAL MOOE			692,488.78	339,017.32	125,743.62	464,760.94	534,794.42
Capital Outlay (CO)							
1. Land and Land Improvement			0.00				0.00
2. Building & Structure Outlay			0.00				0.00
3. Office Equipment Outlay			0.00				0.00
4. Furniture & Fixture Outlay			0.00				0.00
Total Capital Outlay (CO)			0.00				0.00
Special Purpose Appropriation (SPA)							
10% Sangguniang Kabataan			467,875.40	207,216.95	321,103.25	528,320.20	623,274.90
20% Barangay Development Fund:			935,750.80	480,083.57	514,556.83	994,640.40	1,181,549.80
5% Barangay Disaster Risk Reduction and Management Fund (BDRRMF):			233,937.70	71,465.47	190,194.63	261,660.10	309,137.45
Other Authorized SPAs							
-1% Children Welfare Fund			46,787.54	1,500.00	48,232.02	49,732.02	59,077.49
- 1% Senior Citizen & PWD Fund			46,787.54		49,732.02	49,732.02	59,077.49
-Barangay Anti-Drug Abuse Council (BADAC)			0.00		9,000.00	9,000.00	9,000.00
- Solid Waste Management Fund			0.00		9,000.00	9,000.00	9,000.00
-Peace and Order			0.00		9,000.00	9,000.00	9,000.00
- Gender and Development Program (GAD)			233,937.70	247,250.00	16,910.10	264,160.10	311,637.45
Total Special Purpose Appropriation (SPA)			1,965,076.68	1,007,515.99	1,167,728.85	2,175,244.84	2,570,254.58
TOTAL			5,182,765.46	2,648,933.31	2,633,272.47	5,282,205.78	6,232,749.00
Balance/Deficit			-235,699.35	8,410.44	(6,908.22)	1,502.22	0.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectable for the Budget Year.

Prepared by:

LIZA D. HIQUIANA
Brgy. Treasurer

RANIE O. REVILLA
Brgy. Secretary

Approved by:

MARK A. ARCAIDA
Punong Barangay



Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY GUIGUILONEN



PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS OBJECT OF EXPENDITURES AND EXPECTED RESULTS, FY 2025

PROGRAM, PROJECTS, ACTIVITIES (By Expense Class and Object of Expenditures) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Result (8)
1. GENERAL ADMINISTRATION PROGRAM				Effective Administration of Barangay Government Operations
Personal Services (PS)				
Honoraria	1000-9-1	5-01-02-050	1,848,000.00	
Cash Gift	1000-9-2	5-01-02-070	55,000.00	
Year end bonus		5-01-02-060	110,000.00	
TOTAL Personal Services (PS)			2,013,000.00	
Maintenance & Other Operating Expenses (MOOE)				
Office Supplies & Materials Expenses	1000-9-6	5-02-03-010	20,094.42	
Other Maintenance & Operating Expenses	1000-9-7	5-02-99-990	21,500.00	
Electricity Expenses	1000-9-8	5-02-04-020	305,000.00	
Water Expenses	1000-9-9	5-02-04-010	7,000.00	
Discretionary Expenses	1000-9-10	5-02-03-990		
Fuel, Oil and Lubricant Expenses	1000-9-11	5-02-03-090	43,200.00	
Trainings & Seminars Expenses	1000-9-12	5-02-02-010	30,000.00	
Travelling Expenses	1000-9-13	5-02-01-010	10,000.00	
Liga Fund	1000-9-14	5-02-99-060	15,000.00	
Fidelity Bond Premium	1000-9-15	5-02-16-020	5,000.00	
General services	1000-9-16	5-02-12-990	12,000.00	
Repair and Maintenance of Office Equipment	1000-9-17	5-02-13-990	10,000.00	
Drugs and Medicine Expenses	1000-9-18	5-02-03-070	20,000.00	
Internet Subscription expense	1000-9-19	5-02-05-030	26,000.00	
Other Supplies and Materials expenses	1000-9-20	5-02-03-090	10,000.00	
TOTAL MOOE			534,794.42	
Capital Outlay (CO)				
1. Land and Land Improvement			0.00	
2. Equipment Outlay - Purchase of Additional CCTVs			0.00	
3. Furniture & Fixture Outlay			0.00	
Total Capital Outlay (CO)			0.00	
Special Purpose Appropriation SPAs				
10% Sangguniang Kabataan	3000-100-4		623,274.90	
Other Authorized SPAs				
-1% Children Welfare Fund	3000-500-1		0.00	
-1% Senior Citizen & PWD Fund			0.00	
-Barangay Anti-Drug Abuse Council (BADAC)			0.00	
Total Special Purpose Appropriation (SPA)			623,274.90	
Total General Administration Program (GAP)			3,171,069.32	
2. BASIC SERVICES AND FACILITIES PROGRAM (BSFP)				
Barangay Child Development Worker (BCDW)				Improved service quality and service delivery
PS	1000-9		36,000.00	
MOOE	3000-500-1			
CO				
Total			36,000.00	
Health and Nutrition				
PS	1000-9		320,400.00	
MOOE	3000-200-1			
CO				
Total			320,400.00	

PROGRAM, PROJECTS, ACTIVITIES (By Expense Class and Object of Expenditures (1))	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Result (5)
Peace and Order				
PS	1000-9		254,400.00	Peaceful Community
MOOE				
CO				
Total			254,400.00	
Bookkeeper				Improved service quality and service delivery
PS	1000-9		60,000.00	
MOOE				
CO				
Total			60,000.00	
Katarungang Pambarangay				Peaceful Community
PS	1000-9		66,000.00	
MOOE				
CO				
Total			66,000.00	
Utility Worker & Utility Caretaker				Improved service quality and service delivery
PS	1000-9		228,600.00	
MOOE				
CO				
Total			228,600.00	
Electrician				Improved service quality and service delivery
PS	1000-9		56,400.00	
MOOE				
CO				
Total			56,400.00	
BHRAO				Improved service quality and service delivery
PS	1000-9		18,000.00	
MOOE				
CO				
Total			18,000.00	
Driver				Improved service quality and service delivery
PS	1000-9		12,000.00	
MOOE				
CO				
Total			12,000.00	
Admin. Asst. & Clerk				Improved service quality and service delivery
PS	1000-9		62,400.00	
MOOE				
CO				
Total			62,400.00	
Infrastructure				Improved facilities in the barangay
CO - 20% Barangay Development Fund	3000-400-4		1,181,549.80	
Total			1,181,549.80	
BDRRMF				Resilient and Disaster prepared community
Quick Respond Fund	3000-500-3		92,741.23	
Disaster, Preparedness, Prevention & Mitigation Response	3000-500-3		216,396.22	
Total			309,137.45	
Other Services				Improve services to senior citizen, PWDs and Children
GAD (if provided through direct appropriation)			311,637.45	
- 1% Senior Citizen & PWD Fund	3000-500-1		59,077.49	
- Barangay Anti-Drug Abuse Council (BADAC)	3000-500-1		9,000.00	
- 1% Children Welfare Fund	3000-500-1		59,077.49	
Solid Waste Management Fund	3000-500-1		9,000.00	
Peace and Order	3000-500-1		9,000.00	
TOTAL			456,792.43	
TOTAL Basic Services and Facilities Program (BSFP)			3,061,679.68	
TOTAL PPA (GAP + BSFP)			6,232,749.00	
Balance/Deficit			0.00	

We hereby certify that the information presented above are true and correct.

Prepared by:

LIZA D. HQUIANA
Brgy. Treasurer

RANIE O. REVIL LA
Brgy. Secretary

Approved by:

MARK A. MARCAIDA
Punong Barangay



Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY GUIGUILONEN



Barangay Annual Budget, CY 2025

Object of Expenditures	Account Code	Budget Year Expenditures (Proposed)	Expected Result	Performance Indicator
Part I. Receipts Program			100% Collection	Percentage of Amount Collected and Received
Beginning Balance		0.00		
Shares in Real Property Tax	4-01-01-010	270,000.00		
Tax Revenue				
- Business Tax(es)				
Tax Revenue - Others	4-01-04-010	5,907,749.00		
- Shares from IRA/NTA				
Aids				
- Provincial Aid	4-02-01-010			
- Municipal Aid	4-02-01-020	50,000.00		
Interest from Grants & Donations	4-04-01-990			
Other Receipts				
- Brgy. Clearances/Certificates/Permits	4-04-01-010	5,000.00		
TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION		6,232,749.00		
Part II. Expenditure Program			Effective Administration of Barangay Government Operations	Administrative and Housekeeping Support Services Provided
GENERAL ADMINISTRATION PROGRAM (GAP):				
CURRENT OPERATING EXPENDITURES				
Personal Services (PS)				
a. Honoraria	5-01-02-050	1,848,000.00		
b. Cash Gift	5-01-02-070	55,000.00		
c. Year end bonus	5-01-02-060	110,000.00		
TOTAL Personal Services (PS)		2,013,000.00		
Maintenance & Other Operating Expenses (MOOE)				
Office Supplies & Materials Expenses	5-02-01-010	20,094.42		
Other Maintenance & Operating Expenses	5-02-02-010	21,500.00		
Water Expenses	5-02-03-010	7,000.00		
Electricity Expenses	5-02-03-040	305,000.00		
Discretionary Expenses	5-02-04-020			
Fuel , Oil and Lubricant Expenses	5-02-03-090	43,200.00		
Trainings & Seminars	5-02-04-010	30,000.00		
Travelling Expenses	5-02-05-030	10,000.00		
Liga Fund	5-02-03-990	15,000.00		
General services	5-02-12-990	12,000.00		
Internet Subscription Expenses	5-02-05-030	26,000.00		
Drugs and Medicines Expenses	502-03-040	20,000.00		
Repair/Main. Of office Equipment	5-02-09-040	10,000.00		
Fidelity Bond Premium	5-02-03-050	5,000.00		
Other Supplies and material expense	5-02-03-090	10,000.00		
TOTAL MOOE		534,794.42		
Capital Outlay:		0.00		
TOTAL Capital Outlay (CO)		0.00		
Special Purpose Appropriation (SPA)				
10% Sangguniang Kabataan		623,274.90		
Other Authorized SPAs				
- Gender and Development Program (GAD)		311,637.45		
Total Special Purpose Appropriation (SPA)		934,912.35		
TOTAL GENERAL ADMINISTRATION PROGRAM		3,482,706.77		

Object of Expenditures	Account Code	Budget Year Expenditures (Proposed)	Expected Result	Performance Indicator
BASIC SERVICES AND FACILITIES PROGRAM				
A. Barangay Child Development Worker (BCDW)				
PS		36,000.00	Increase number of pre-schoolers enrolled in day care centers	Percentage increase in number of enrollees in the Day Care Center
MOOE				
CO				
Total		36,000.00		
B. Health and Nutrition				
PS		320,400.00	Improvement of Health and Nutrition Services	Percentage decrease in incidence of common diseases
MOOE				
CO				
Total		320,400.00		
C. Peace and Order				
PS		254,400.00	Peaceful Community	Percentage decrease of crime rate in the barangay
MOOE				
CO				
Total		254,400.00		
D. Bookkeeper				
PS		60,000.00	Increase in Agricultural Production	Percentage increase in agricultural production. Number of beneficiaries of certified seeds
MOOE				
CO				
Total		60,000.00		
E. Katarungang Pambarangay				
PS		66,000.00	Peaceful Community	Number of Disputed/ Cases settled
MOOE				
CO				
Total		66,000.00		
F. Utility Worker & Utility Caretaker				
PS		228,600.00	Improved service quality and service delivery	Number of Equipments/Facilities maintained
MOOE				
CO				
Total		228,600.00		
G. Electrician				
PS		56,400.00	Improved service Quality and Service delivery	Number of Electrical Facilities and streetlights maintained
MOOE				
CO				
Total		56,400.00		
H. BSPO & BHRAO				
PS		18,000.00	Improved service Quality and Service delivery	Number of constituents served
MOOE				
CO				
Total		18,000.00		
I. Driver				
PS		12,000.00	Improved service Quality and Service delivery	Number of constituents served
MOOE				
CO				
Total		12,000.00		
J. Admin. Asst. & Clerk				
PS		62,400.00	Improved service Quality and Service delivery	Number of constituents served
MOOE				
CO				
Total		62,400.00		
K. Infrastructure				
CO - 20% Barangay Development Fund		1,181,549.80	Improved facilities in the barangay	Number of Infra projects undertaken and completed
Others				
Total		1,181,549.80		

Object of Expenditures	Account Code	Budget Year Expenditures (Proposed)	Expected Result	Performance Indicator
L. BDRRMF				
Quick Respond Fund		92,741.23	Resilient and Disaster prepared community	Number of Constituents aided during calamity. Decrease in the number of casualties.
Disaster, Preparedness, Prevention & Mitigation Response		216,396.22		
Total		309,137.45		
M. Other Services				
GAD (if provided through direct appropriation)			Improve services to senior citizen, PWDs and drug surrenderies	Number of Senior Citizens, PWDs and Drug surrenderies served
- 1% Senior Citizen & PWD Fund		59,077.49		
-Barangay Anti-Drug Abuse Council (BADAC)		9,000.00		
-1% Children Welfare Fund		59,077.49		
Solid Waste Management Fund		9,000.00		
Peace and Order		9,000.00		
Total		145,154.98		
TOTAL BASIC SERVICES AND FACILITIES PROGRAM (BSFP)		2,750,042.23		
TOTAL EXPENDITURE PROGRAM		6,232,749.00		
Balance/Deficit				

Part III. General Provisions

1. All items of appropriation in this Ordinance shall be used only for the purposes for which they are appropriated.
2. In the use of savings, priority shall be given to the augmentation of existing but deficient amounts set aside for the payment of compensation, personnel benefits, leave credits. Savings refer to portions or balances of any release appropriations in this Ordinance free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.
3. The 30% Quick Response Fund (QRF) appropriated under the Barangay Disaster Risk Reduction and Management Fund (BDRRMF) shall be used as standby for relief and recovery program. The release and use of QRF shall be supported by a resolution of the Sangguniang Bayan declaring the barangay under a state of calamity or a Presidential declaration of a state of calamity.
4. The BDRRMF shall be used in accordance with R.A. No. 10121.
5. This Appropriation Ordinance will serve as the release document and all items of appropriation are comprehensively released, provided that if there is a shortfall in revenues, the Punong Barangay is authorized to issue a negative Allotment Release Order to reduce some of the amounts in the Appropriation Ordinance without need of further action from the Sangguniang Barangay.

Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY GUIGUILONEN
PLANTILLA OF PERSONNEL, FY 2025

Item Number (1)	Position Title (2)	Name of Incumbent (3)	Compensation				Increase/ Decrease (8)
			Current Year		Budget Year		
			SG (4)	Rate (5)	SG (6)	Rate (7)	
	Barangay Tanod- CHIEF	WILLIAM P. TOLOSA		P 18,000.00		P 19,200.00	P 1, 200.00
	Barangay Tanod- DEPUTY CHIEF	EFREN B. RAMOS		P 18,000.00		P 19,200.00	P 1, 200.00
	Barangay Tanod	RODELIO T. GARCIA		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	JEFFREY E. VENTANILLA		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	GERARDO V. CAMPOS		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	ROLLY A. DELA CRUZ		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	GEORGE Y. AQUINO		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	JEFFREY E. LOMIBAO		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	SEGUNDO S. HABAN		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	JOSEPH E. CABRERA		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	JONATHAN O. ERASQUIN		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	JOEL M. AMANSEC		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	ERWIN E. AQUINO		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	MARITES R. DIKNO		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	FERDINAND M. CASTILLO		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	ROBERT D. REYES		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	ZOMEL L. GABUYAN		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	ERIC S. FERNANDEZ		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	GLENN GLESTER F. DEVERA		P 9,600.00		P 12, 000.00	P 2, 400.00
	Barangay Tanod	ERNESTO S. TINIO		P 9,600.00		P 12, 000.00	P 2, 400.00
TOTAL				P 208, 800.00		P 254, 400.00	P 45, 600.00

Prepared by:

LIZA D. HIQUIANA
Brgy. Treasurer

Approved by:

MARK A. MARCAIDA
Punong Barangay

Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY GUIGUILONEN

Item Number (1)	Position Title (2)	Name of Incumbent (3)	Compensation				Increase/ Decrease (8)
			Current Year 2024		Budget Year 2025		
			SG (4)	Rate (5)	SG (6)	Rate (7)	
1	Lupong Tagapamayapa- Chief	Edgar C. Ungos		P 12,000.00		P 12,000.00	
2	Lupong Tagapamayapa	Danilo M. Loresco		P 6,000.00		P 6,000.00	
3	Lupong Tagapamayapa	Jose C. Aquino		P 6,000.00		P 6,000.00	
4	Lupong Tagapamayapa	Richard C. Naoe		P 6,000.00		P 6,000.00	
5	Lupong Tagapamayapa	Rommel M. Castillo		P 6,000.00		P 6,000.00	
6	Lupong Tagapamayapa	Francisco V. Soriano		P 6,000.00		P 6,000.00	
7	Lupong Tagapamayapa	Alejandro A. Marcaida		P 6,000.00		P 6,000.00	
8	Lupong Tagapamayapa	Jorge M. De Vera		P 6,000.00		P 6,000.00	
9	Lupong Tagapamayapa	Renante B. Meneses		P 6,000.00		P 6,000.00	
10	Lupong Tagapamayapa	Michael R. Pasillao		P 6,000.00		P 6,000.00	
TOTAL				P 66,000.00		P 66,000.00	

Prepared by:

LIZA D. MIQUIANA
Brgy. Treasurer

Approved by:

MARK A. MARCAIDA
Punong Barangay



Republic of the Philippines
 Province of PANGASINAN
 MUNICIPALITY OF MANGALDAN
 BARANGAY GUIGUILONEN



STATEMENT OF INDEBTEDNESS, FY 2025

Creditor (1)	Date Contracted (2)	Term (3)	Purpose (4)	Principal Amount (5)	Previous Payments Made			Amounts Due for the Budget Year			Balance of the Principal (12)
					Principal (6)	Interest (7)	Total (8)	Principal (9)	Interest (10)	Total (11)	
NOT APPLICABLE				NOT APPLICABLE			NOT APPLICABLE			NOT APPLICABLE	

Prepared by:

LIZA D. MARIQUIANA
 Brgy. Treasurer

10-28-24

RANIE O. REVILLA
 Brgy. Secretary

Approved by:

MARK A. MARCAIDA
 Punong Barangay



Republic of the Philippines
 Province of PANGASINAN
 MUNICIPALITY OF MANGALDAN
 BARANGAY GUIGUILONEN



BARANGAY RESOLUTION No. 25
 Series of 2024

**APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY GUIGUILONEN,
 MANGALDAN, PANGASINAN FOR FY-2025**

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Barangay Guiguilonen, Mangaldan, Pangasinan for FY 2025;

WHEREAS, the programs/projects listed under the Annual Investment Plan shall address to socioeconomic needs of the residents of Barangay Guiguilonen, Mangaldan, Pangasinan as well as expansion of its infrastructures;

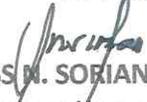
WHEREAS, the programs / projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. Jose Johnny Valdez Soriano I seconded by Kgd. Crisostomo Bergonia de Vera, be it;

RESOLVED, as it is resolved to approved the Annual Investment Plan of Barangay. Guiguilonen, Mangaldan, Pangasinan for FY 2025;

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONA FE DE VERA.PARAYNO Municipal Mayor; Hon. MARK STEPHEN MEJIA - Municipal Vice Mayor; JULIETA C.PETONIO - Municipal Budget Officer; Ms. JOSIE G. BULATAO - Municipal Accountant; and Ms. MILAGROS J. PADILLA - MPDC, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY:

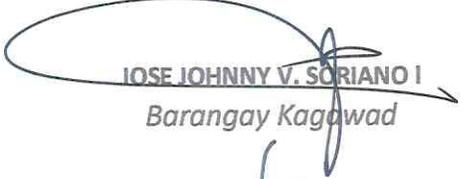

JESS M. SORIANO
 Barangay Kagawad


FERDINAND M. VILORIA
 Barangay Kagawad


ELPIDIO G. VENTANILLA
 Barangay Kagawad


SYLVANIA V. SISON
 Barangay Kagawad


JO-ANN C. TOMANENG
 Barangay Kagawad


JOSE JOHNNY V. SORIANO I
 Barangay Kagawad


CRISOSTOMO B. DE VERA
 Barangay Kagawad


ARIANNA ALTHEA R. GARCIA
 SK Chairman


LIZA D. HIQUIANA
 Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Guiguilonen, Mangaldan, Pangasinan on October 20, 2024.

Prepared by: 
RANIE O. REVILLA
 Brgy. Secretary

Approved by: 
MARK A. MARCAIDA
 Punong Barangay



Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY GUIGUILONEN

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	Implementing Office (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	Funding Source (7)	Amount in thousand pesos				Amount of Climate Change Expenditure (in thousand pesos)			
			Start Date (4)	Completion Date (5)			Personal Services (8)	Maintenance and Other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
	GENERAL SERVICES													
1000	Honoraria	B.C.	Jan. 2025	Dec. 2025	Honoraria of Brgy. Officials & Support Units granted/paid	GF	2,962,200.00				2,962,200.00			
1000	Cash Gift	B.C.	Jan. 2025	Dec. 2025	Cash Gifts of Brgy. Officials granted/paid	GF	55,000.00				55,000.00			
1000	Year End Bonus	B.C.	Jan. 2025	Dec. 2025	Year End Bonus of Brgy. Officials granted/paid	GF	110,000.00				110,000.00			
1000	Office Supplies and Materials Expenses	B.C.	Jan. 2025	Dec. 2025	Office Supplies and materials for Brgy. Purchased	GF		20,094.42			20,094.42			
1000	Other Operating & Maintenance Expenses	B.C.	Jan. 2025	Dec. 2025	Other MOOE Expenses paid	GF		21,500.00			21,500.00			
1000	Electricity Expenses	B.C.	Jan. 2025	Dec. 2025	Electric bills of bgy. paid	GF		305,000.00			305,000.00			
1000	Water Expenses	B.C.	Jan. 2025	Dec. 2025	Water Bills of Brgy. paid	GF		7,000.00			7,000.00			
1000	Discretionary Expenses	B.C.	Jan. 2025	Dec. 2025	Discretionary Expenses granted/paid	GF		43,200.00			43,200.00			
1000	Fuel, Oil and Lubricant Expenses	B.C.	Jan. 2025	Dec. 2025	Gasoline expenses paid	GF		26,000.00			26,000.00			
1000	Internet Subscription Expenses	B.C.	Jan. 2025	Dec. 2025	Internet Subscription paid	GF		30,000.00			30,000.00			
1000	Trainings and Seminars	B.C.	Jan. 2025	Dec. 2025	Trainings and Seminar of Brgy. Officials granted/paid	GF		15,000.00			15,000.00			
1000	Liga Fund	B.C.	Jan. 2025	Dec. 2025	Liga Funds paid	GF		10,000.00			10,000.00			
1000	Travelling Expenses	B.C.	Jan. 2025	Dec. 2025	Travel Expenses of Brgy. Officials paid	GF		10,000.00			10,000.00			
1000	Other Supplies & Materials Expenses	B.C.	Jan. 2025	Dec. 2025	Other Supplies and materials paid	GF		10,000.00			10,000.00			
1000	General Services	B.C.	Jan. 2025	Dec. 2025	General services rendered	GF		12,000.00			12,000.00			
1000	Repair & Maintenance of Office Equipment	B.C.	Jan. 2025	Dec. 2025	Repair and Maintenance of office equipment paid	GF		10,000.00			10,000.00			
1000	Fidelity Bond Premium	B.C.	Jan. 2025	Dec. 2025	Fidelity Bond paid	GF		5,000.00			5,000.00			
1000	Drugs & Medicines Expenses	B.C.	Jan. 2025	Dec. 2025	Drugs and Medicines purchased	GF		20,000.00			20,000.00			
					SUB - TOTAL						3,661,994.42			

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BARANGAY GUIGUILONEN

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector

AIP REFERENCE CODE (1)	PROGRAM / PROJECT / ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE / DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCES (7)	AMOUNT (in Thousand Pesos)				Amount of Climate Change Expenditure (in thousand pesos)			
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maintenance & Other Operating Expenses (9)	Capital Outlay (10)	Total	Climate Change Adaption (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
3000-500	SOCIAL SERVICES 1% Senior Citizen/PWD Share				1% Senior Citizens Share Granted	GF		59,077.49			59,077.49			
3000-500	Children Welfare	B.C	Jan. 2025	Dec. 2025	1% Children Welfare Granted	GF		59,077.49			59,077.49			
3000-500	Gender and Development Programs (GAD) 10% SANGGUNIAN KABATAAN FUND	B.C	Jan. 2025	Dec. 2025	GAD programs and activities conducted	GF		311,637.45			311,637.45			
	Operations of the Sangguniang Kabataan	SK	Jan. 2025	Dec. 2025	Good governance, general services & youth development programs implemented	10% SKF					623,274.90			
3000-400	20% BRGY. DEVELOPMENT FUND Installation of CCTV	B.C	Jan. 2025	Dec. 2025	CCTV installed	20% DF			686,549.80		686,549.80			
3000-400	Declogging/Clean & Green Program	B.C	Jan. 2025	Dec. 2025	Declogging/clean and green of brgy conducted	20% DF			75,000.00		75,000.00			
3000-400	Information and Communication Technology(ICT) Development.	B.C	Jan. 2025	Dec. 2025	Information and Communication Technologies (ICT) purposes.	20% DF			220,000.00		220,000.00			
3000-400	Procurement of 1 Garong	B.C	Jan. 2025	Dec. 2025	Brgy. Utility vehicle procured(garong)	20%DF			200,000.00		200,000.00			
3000-500	5% BDRRMF 30% Quick Response Fund - Relief and Recovery	B.C	Jan. 2025	Dec. 2025	Relief Goods purchased and distributed	5% BDRRMF			92,591.23		92,591.23			
3000-500	70% Preparedness and Mitigation	B.C	Jan. 2025	Dec. 2025	Preparation, prevention, mitigation, etc. granted	5% BDRRMF			216,046.22		216,046.22			
SUB - TOTAL											2,543,754.58			

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ANNUAL INVESTMENT PROGRAM (AIP)
 By Program/Project/Activity by Sector

AIP REFERENCE CODE (1)	PROGRAM / PROJECT / ACTIVITY (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCES (7)	AMOUNT (in Thousand Pesos)				Amount of Climate Change Expenditure (in thousand pesos)				
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maintenance & Other Operating Expenses (9)	Capital Outlay (10)	Total	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
	OTHER AUTHORIZED SPA														
3000-500	Barangay Anti - Drug Abuse Council (BADAC)	B.C	Jan. 2025	Dec. 2025	BADAC Program/activities conducted	GF		5,000.00			9,000.00				
3000-500	Solid Waste Management	B.C	Jan. 2025	Dec. 2025	Waste Materials Segregated	GF		5,000.00			9,000.00				
3000-500	Peace and Order	B.C	Jan. 2025	Dec. 2025	Peace and Order Conducted	GF		5,000.00			9,000.00				
SUBTOTAL											27,000.00				
TOTAL											6,232,749.00				
					Total IRA Summary		5,907,749								
					Annual Budget			PS	MOOE	CO	TOTAL				
					20% BDF			3,127,200.00	534,794.42	75,000.00	3,661,994.42				
					10% SLKF						1,106,549.80				
					5% BDRMF						623,274.90				
					Other SPA						92,741.23				
					1% Senior Citizens & Person's with Disability				59,077.49		59,077.49				
					Brgy. Anti Drug Abuse Council				9,000.00		9,000.00				
					BADAC				59,077.49		59,077.49				
					1% Childrens Welfare Fund				9,000.00		9,000.00				
					Solid Waste Management				9,000.00		9,000.00				
					Peace and Order				9,000.00		9,000.00				
					Gender and Development GAD				311,637.45		311,637.45				
TOTAL											6,232,749.00				

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LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2025

AIP Reference Code (1)	Details of the Project (2)	Amount (3)	Implementation Schedule (4)	Expected Output (5)
3000	Installation of CCTV	686,549.80	Jan. 2025 -Dec. 2025	CCTV installed
3000	Information and Communication Technology (ICT) Development	75,000.00	Jan. 2025 -Dec. 2025	Needed ICT equipment procured
3000	Procurement of one Brgy. Utility vehicle (garong)	200,000.00	Jan. 2025 -Dec. 2025	Utility vehicle Brgy. (Garong) procured
3000	Declogging/Clean and Green program	220,000.00	Jan. 2025 - Dec. 2025	De clogging/clean and green program of brgy.
Total		1,181,549.80		

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ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2025

Gender Issue or GAD Mandate (1)	GAD Objectives (2)	RELEVANT LGU PROGRAM OR PROJECT (3)	GAD ACTIVITY (4)	PERFORMANCE INDICATOR AND TARGET (5)	GAD Budget			Lead Agency
					MODE	PS	CO	
Client Focused Lack of knowledge on rights and roles of women in community	To empower women and encourage them to participate on womens activity in barangay	IEC - Information Education Campaign	Womens Forum or meeting	100 women participated	10,000.00			Brgy. Council, LGU, School Principal, Teachers, Students
Limited employment opportunities for women (seminars)	To provide employment opportunities for women	Capacity building	Conduct of livelihood training program	60 participants trained	65,000.00			LGU brgy. Council
Malnutrition among children 0-71 months Health services/ vitamins	To lessen the number of malnourished children	Nutrition month program	Conduct monthly weighing of 0-71 months old children, supplemental feeding/ vitamins	8-9 malnourished children attained normal weight	131,637.45			Brgy. Council RHVS, BNS, BHW, CDW
ORGANIZATIONAL FOCUSED: Inadequate knowledge of GFPS	To mobilize/strengthen the GAD focal point system	Capacity building	Attend trainings/seminars relevant to GAD	One (1) training provided/attended	55,000.00			Brgy. Council
Lack of office /supplies/materials/office equipment of the VAW Desk Officer	To provide the VAW Desk Officer the office supplies, materials and office equipment	Procurement of the supplies materials and office equipment needed.	Purchase of chairs, tables, filing cabinet and office supplies & equipment	Four (4) chairs, One(1) table, Filing cabinet, Office Supplies & Office equipment	50,000.00			Brgy. Council VAW Desk Officer
Grand Total	(MOOE)+CO+PS				311,637.45			

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Barangay Disaster Risk Reduction and Management Fund Investment Plan (BDRRMFIP)

Functional Classification (1)	Program/Project/Activity Code and Description (2)	Implementing Office (3)	Amount of Appropriation		
			MOOE (4)	CAPITAL OUTLAY (5)	TOTAL (6)
I - General/Public Services	1 - Preparedness and Mitigation Projects 1. a) MOOE ◦ Trimming/Cutting down of trees detrimental to house and wires 1. b) Capital Outlay:	LDRRMO	120,000.00		120,000.00
II - General/Public Services	◦ Purchase of Siren, Whistles, flashlights, raincoats, rainboots, batteries, etc.	-do-		96,396.21	96,396.21
III - Other Purposes QRF	2 - Quick Response Fund (30%) ◦ Relief and Recovery	-do-	92,741.24		92,741.24
	TOTAL				309,137.45

◦ Functional Classification will be based on project and activities implemented

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