

BARANGAY LANDAS



ANNUAL BUDGET CALENDAR YEAR 2025



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
Barangay Landas



ANNUAL BUDGET C.Y. 2025





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Republic of the Philippines
BARANGAY LANDAS
Municipality of Mangaldan
Province of Pangasinan

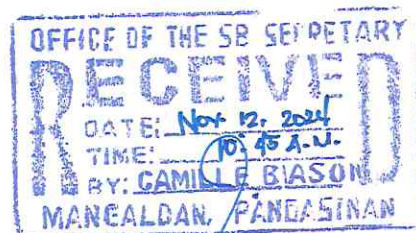


TRANSMITTAL LETTER

Office of the Sangguniang Bayan
Mangaldan, Pangasinan

Thru: **HON. MARK STEPHEN DV MEJIA**
Municipal Vice-Mayor
And
Hon. Sangguniang Bayan Members

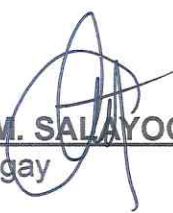
Attention: **MR. JUAN C. AQUINO**
Sangguniang Bayan Secretary



Sirs/Mesdames:

The office of the Punong Barangay of **BARANGAY LANDAS**, Respectfully Transmitted to your good office are thirteen (13) copies of the **Annual Investment Program CY 2025** and Appropriation Ordinance and its attachments respectively for your review and approval.

This 7th day of November 2024 in Mangaldan, Pangasinan.


BERNARDO M. SALAYOG JR.
Punong Barangay



Republic of the Philippines
BARANGAY LANDAS
Municipality of Mangaldan
Province of Pangasinan



October 10, 2024

The Honorable Members
Sangguniang Barangay
Barangay LANDAS

Ladies and Gentlemen:

This is to respectfully submit the proposed Annual Budget of Barangay LANDAS for Fiscal Year 2025.

The estimated income for Fiscal Year 2025 amounts to Four Million Eight Hundred Thirty-Eight Thousand Nine Hundred Thirty-Seven Pesos **(P4,838,937.00)** and we have prepared a proposed Expenditure Program for the same amount.

The proposed Annual Budget has been prepared in coordination with the Barangay Development Council.

The proposed Expenditure Program follows the development direction of the Barangay Development Plan as approved by the Barangay Assembly. As such, it is fully consistent with the approved barangay Annual Investment Program (AIP) for Fiscal Year 2025.

In compliance with the requirements of the law, the following have been provided:

20% Development Fund -----	P 944,787.40
10% Sangguniang Kabataan Fund -----	483,893.70
5% Barangay Disaster Risk Reduction and Management Fund --	239,846.85

Provisions for Senior Citizens/PWD have also been included. The 5% GAD requirement has been attributed to the existing PPAs.

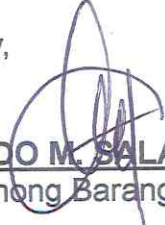
In sum, we have programmed the following amounts for the two programs:

General Administration Program -----	P 2,760,277.16
Basic Services and Facilities Program -----	2, 078,659.84
TOTAL -----	P 4,838,937.00

Attached to the proposed Annual Budget for Fiscal Year 2025 are the approved AIP. List of Projects under the 20% Development Fund, Plantilla of Personnel, and DILG-endorsed GAD Plan and Budget.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Barangay Annual Budget for Fiscal Year 2025.

Yours truly,


BERNARDO M. SALAYOG JR.
Punong Barangay



Republic of the Philippines
BARANGAY LANDAS
Municipality of Mangaldan
Province of Pangasinan



OFFICE OF THE PUNONG BARANGAY

October 10, 2024

To The Honorable Members of Sanggunian

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting here with the proposed Annual General Fund Budget for CY 2025 to ensure that the following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following:

1. Estimates of revenue and other sources of financing for CY 2024 have been reviewed in accordance with the provisions of Title I (Local Gov't Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our final share from the 2025 National Tax Allotment appropriated by Congress has been set to P4,723,937.00 pursuant to Annex "A" of Local Budget Memorandum No. 57 dated July 17, 2008, by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditures has not exceeded the total estimated income service in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.
3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures that may arise from the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Service is P2,451,744.00 and did not exceed the percentage limitation pegged by the Code in the account of the Salary Standardization Law requirements.
6. The total proposed to be appropriated for discretionary purposes has not exceeded 2% of our actual next preceding year's receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code the likewise been strictly observed.
7. The total appropriation for development projects has been set to P944,787.40 which is not less than 20% of our share from the 2025 National Tax Allotment as appropriated by the Congress.

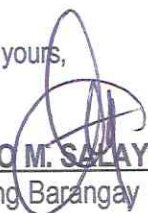
This proposed Annual Budget carries a total appropriation Four Million Eight Hundred Thirty-Eight Thousand Nine Hundred Thirty-Seven Pesos only (P4,838,937.00) which comprised appropriation for the Personal Services, Maintenance and Other Operating Expenses, Capital Outlay, and Other Mandatory requirements & Obligations of our Local Government Unit which is Embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2025.

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is nowadays, we won't therefore solely rely on assistance coming from national funds but rather, we need to improve our income-generating potential by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully yours,


BERNARDO M. SALAYOG JR.
Punong Barangay

Barangay Budget Review (BBR)



BBR FORMS

Barangay Budget Review Form No. 1

CHECKLIST ON DOCUMENTARY AND SIGNATURE REQUIREMENTS FOR THE ANNUAL BUDGET

Barangay Landas
Municipality of Mangaldan
Province of Pangasinan

Date Received: November 5, 2024
Reglementary Period Deadline:

Annual Budget FY 2025

Documents (1)	(/) (2)	Signatory (3)	(/) (4)	Remarks (5)
Transmittal Letter	✓	Whoever is authorized by the Sangguniang Barangay	✓	Available
Budget Message	✓	Punong Barangay	✓	Available
Appropriation Ordinance	✓	Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 1 - Budget of Expenditures and Sources of Financing	✓	Barangay Treasurer Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 2 - Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results	✓	Barangay Treasurer Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 2A - List of Projects Chargeable Against the 20% Development Fund	✓	Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 3 - Plantilla of Personnel	✓	Barangay Treasurer / Secretary Punong Barangay	✓	Available
BBP Form No. 4 - Statement of Indebtedness, if any	✓	Barangay Treasurer Punong Barangay	✓	Available
Others (specify)				

(/) Please put check mark in Columns 2 and 4 if complied


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

Barangay Budget Review Form No. 3

SUMMARY WORKSHEET: RECEIPTS AND EXPENDITURES,
ANNUAL BUDGET FY 2025
TOTAL INCOME ACTUALLY REALIZED FROM LOCAL SOURCES,
NEXT PRECEDING FISCAL YEAR

Barangay Landas
Municipality of Mangaldan
Province of Pangasinan

Budget Year 2025	
Receipts:	
Beginning Balance	-
Regular Revenues	4,796,937.00
Non-Regular Revenues	42,000.00
Total Available for Appropriation	4,838,937.00
Less: Expenditures	
Personal Services	2,451,744.00
Maintenance and Other Operating Expenses	362,239.46
Financial Expenses	-
Capital Outlay	-
Budgetary Requirements	
20% Development Fund	944,787.40
5% BDRRMF	239,846.85
10% Sangguniang Kabataan	483,893.70
Debt Service	-
Other Requirements (if provided by direct appropriation)	
Gender and Development (GAD)	241,946.85
Local Council For the Protection of Children (LCPC)	47,239.37
Senior Citizen's Fund	23,619.69
PWD Fund	23,619.69
Barangay Anti-Drug Abuse Council (BADAC)	10,000.00
Other Expenditures	10,000.00
Total Appropriations	4,838,937.00
Unappropriated Balance	-
Total Income Actually Realized from Local Sources (TILS) during the Next Preceding Fiscal Year - 2023	3,852,149.77


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

BUDGETARY REQUIREMENTS AND GENERAL LIMITATIONS AND OTHER REQUIREMENTS

Barangay Landas
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2025

Particulars	Basis of Computation	Minimum Appropriation Required	Amount Appropriated	Excess / (Deficiency)	Remarks
Budgetary Requirements					
Development Fund	20% x NTA Share, Budget Year	944,787.40	944,787.40	-	Complied
BDRRMF	5% x Estimated Regular Income, Budget Year	239,846.85	239,846.85	-	Complied
SK Fund	10% x General Fund, Budget Year	483,893.70	483,893.70	-	Complied
Debt Service	20% x Regular Income, Budget Year	959,387.40	-	-	Complied
General Limitations					
Total Appropriations must not exceed Total Receipts	Total Receipts - Total Appropriation	4,838,937.00	4,838,937.00	-	Complied
Personal Services Cap	55% x TILS during the Next Preceding Fiscal Year	2,118,682.37	2,097,600.00	(21,082.37)	54.45%
Discretionary Fund	2% x Actual RPT Collection Next Preceding Fiscal Year	1,320.28	-	-	Complied
Other Requirements					
Gender and Development	5% x Total Appropriation	241,946.85	241,946.85	-	Complied
Protection of Children	1% x NTA Share, Budget Year	47,239.37	47,239.37	-	Complied
Senior Citizen & PWD Fund	1% x NTA Share, Budget Year	47,239.37	47,239.37	-	Complied
BADAC Fund	Should not be -0-	Any amount	10,000.00	-	Complied
Others (specify)					


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

SUMMARY OF FINDINGS AND RECOMMENDED REVIEW ACTION

Barangay Landas
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2025

Findings	Recommended Review Action
Budgetary Requirements:	
20% Barangay Development Fund	Complied
5% Barangay Disaster Risk Reduction & Management Fund	Complied
10% Sangguniang Kabataan Fund	Complied
Debt Service	Complied
General Limitations:	
Total Appropriations must not exceed Total Receipts	Complied
Personal Services Cap	Complied
Discretionary Fund	Complied
Other Requirements:	
Gender and Development (GAD)	Complied
Protection of Children	Complied
Senior Citizen & PWD Fund	Complied
BADAC Fund	Complied
Others:	


JULIETA C. PETONIO 15
Municipal Budget Officer
Reviewing Officer



REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN

November 5, 2024

The Honorable Members
Sangguniang Bayan
Mangaldan, Pangasinan

Sirs and Mesdames:

Pursuant to the provisions of the Local Government Code of 1991, we are respectfully forwarding for your review the **Annual Budget for Calendar Year 2025 of Barangay Landas, Mangaldan, Pangasinan** involving total appropriations of **Four Million Eight Hundred Thirty-Eight Thousand Nine Hundred Thirty-Seven Pesos Only (P4,838,937.00)** which was enacted by the Sangguniang Barangay on **October 13, 2024** through **Appropriation Ordinance No. 03, Series of 2024** and approved by the Punong Barangay on **October 13, 2024**.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the provisions of the same law and its Implementing Rules and Regulations. Said Annual Budget may be declared **operative in its entirety** as of the date fixed in the appropriation ordinance subject however to the following conditions:

1. That all programs, projects and activities shall be in accordance with the approved Barangay Development Plan and the FY 2024 Annual Investment Program of the barangay and its supplements thereto, formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 8, 2007;
2. That the projects under 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG JMC No. 1 dated November 4, 2020, Re: Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
3. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with RA No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-01 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 30% shall be set aside as Quick Response Fund;
4. That Sec. 20 (a) of the SK Reform Act of 2015 (Republic Act No. 10742) and amended by RA 11768 has been complied with which states that Ten Percent (10%) of the General Fund of the barangay shall be set aside for the Sangguniang Kabataan; and
5. That the appropriation for Monetization of Leave Credits and Terminal Leave Benefits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits;

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law. Compliance with all existing laws, rules and regulations shall be the responsibility of **Barangay Landas, Mangaldan, Pangasinan**.

For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


MARILOU M. GAVINO
Municipal Treasurer


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Municipal Planning and Development
Coordinator


JOSIE G. BULATAO
Municipal Accountant



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
www.region1.dilg.gov.ph

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2025 of **BARANGAY LANDAS** has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay Landas is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget.

Issued this 11th day of November 2024 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLG00/LG00 VI



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline (075) 600-1482 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Edwin C. Biasbas
Information System Analyst II

Alcir M. Romero
Project Development Officer II

Rosemarie D. Quinto
Planning Assistant

Eden C. Sioco
Administrative Aide IV

Alona D. Lledo
Administrative Aide III

November 11, 2024

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2025 of **BARANGAY LANDAS**.

Please be informed that per review of this office, **BARANGAY LANDAS** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GPB are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2025 GAD Plan and Budget of **BARANGAY LANDAS** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC



APPROPRIATION ORDINANCE NO. 02
Series of 2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY LANDAS, MANGALDAN, PANGASINAN FOR FISCAL YEAR 2025 IN THE TOTAL AMOUNT OF **FOUR MILLION EIGHT HUNDRED THIRTY-EIGHT THOUSAND NINE HUNDRED THIRTY-SEVEN PESOS (P 4,838,937.00)** AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE BARANGAY.

Introduced by:


JOSEPHINE R. PASCUA
Barangay Member
Chairman, Committee on Appropriations

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay Landas, Mangaldan, Pangasinan for FY 2025 in the total amount of **Four Million Eight Hundred Thirty-Eight Thousand Nine Hundred Thirty-Seven Pesos (P4,838,937.00)** covering the various expenditures of the Barangay Government for FY 2025 is hereby approved.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Plantilla of Personnel
2. List of Projects Chargeable against the 20% development fund
3. Statement of Indebtedness

- Section 2. Receipts Program
Section 3. Expenditure Program
Section 4. General Provisions

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections, or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 01, 2025.

ENACTED. On this 13th day of October 2024 at the Office of Sangguniang Barangay of Landas, Mangaldan, Pangasinan.


Elmer U. Lelis

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON OCTOBER 13, 2024.


ROSARIO S. MORENO
Barangay Secretary

APPROVED BY:

BERNARDO M. SALAYOG JR.
Punong Barangay


WILLIAM M. MOVIDA
Sangguniang Barangay Member


ORLANDO M. GODOY
Sangguniang Barangay Member


ELMER U. SOLIS
Sangguniang Barangay Member


REXLUD JOHN PETER V. AQUINO
Sangguniang Barangay Member


JOSEPHINE R. PASCUA
Sangguniang Barangay Member


MARIO S. CARBONEL
Sangguniang Barangay Member


PEDRO T. CAMARA JR.
Sangguniang Barangay Member


JOHN LLOYD E. FERRER
Sangguniang Barangay Member/SK Chairman

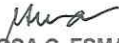
Barangay
Municipality of
Province of

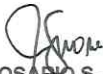
LANDAS
MANGALDAN
PANGASINAN

Particulars	Account Code	Income Classification	Past Year (Actual)	Current Year Appropriation			Budget Year (Proposed)
				First Semester (Actual)	Second Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. BEGINNING BALANCE	4-01-04-990			353,637.76	-	353,637.76	
II. RECEIPTS							
Tax Revenue - Property	xxx					-	
Shares in Real Property Tax	4-01-01-010		66,013.77	46,837.93	15,828.39	62,666.32	68,000.00
Tax Revenue - Others	xxx						
National Tax Allocation	4-01-04-010		3,744,236.00	1,989,612.00	1,953,612.00	3,943,224.00	4,723,937.00
Shares, Grants and Donations	xxx						
Extraordinary Receipts/Grants/Donations/Aids					-		
Other Receipts							
Assistance and Subsidy	xxx						
Subsidy from other Local Government Units	4-02-01-020		40,000.00	40,000.00	50,000.00	90,000.00	42,000.00
Service and Business Revenue	xxx					-	
Other Services Revenue	4-01-03-080			3,000.00		3,000.00	
Clearance and Certification Fees	4-04-01-010		1,900.00		3,225.00	3,225.00	5,000.00
Total RECEIPTS			3,852,149.77	2,433,087.69	2,022,665.39	4,455,753.08	4,838,937.00
III. EXPENDITURES							
Personal Services (PS)							
Salaries and Wages (Permanent/Casual employees)							
Other Compensation	xxx						
Honoraria	5-01-02-050		2,014,750.00	1,013,800.00	1,085,000.00	2,098,800.00	2,097,600.00
Cash Gift	5-01-02-070		55,000.00	-	55,000.00	55,000.00	55,000.00
Year End Bonus	5-01-02-080					-	117,000.00
Subsistence Allowance	5-01-02-030			9,000.00	9,000.00	18,000.00	
Clothing/Uniform Allowance	5-01-02-020			33,513.60	12,979.20	46,492.80	
Other Personnel Benefits	xxx				-		
Cumulative Benefits	5-01-04-010						182,144.00
Total PS			2,069,750.00	1,056,313.60	1,161,979.20	2,218,292.80	2,451,744.00
Maintenance and Other Operating Expenses (MOOE)							
Travelling Expenses	xxx					-	
Travelling Expenses Local	5-02-01-010		6,860.00	31,000.00		31,000.00	10,000.00
Training and Scholarship Expenses	xxx					-	
Training Expenses	5-02-02-010		77,960.00	147,500.00	2,700.00	150,200.00	118,839.46
Supplies and Materials Expenses						-	
Office Supplies Expenses	5-02-03-010		128,407.09	70,118.40		70,118.40	15,000.00
Drugs and Medicines Expenses	5-02-03-040			46,748.84		46,748.84	20,000.00
Fuel, Oil, and Lubricant Expenses	5-02-03-050			8,272.00		8,272.00	10,000.00
Other Supplies and Materials Expenses	5-02-03-990			11,800.00	16,640.80	28,440.80	
Utility Expenses	xxx		342,309.08				
Electricity Expenses	5-02-04-020			115,108.63	52,698.23	167,806.86	100,000.00
Water Expenses	5-02-04-010			18,896.20	1,045.35	19,941.55	8,000.00
Communication Expenses	xxx					-	
Internet Subscription Expenses	5-02-05-030					-	15,600.00
General Services	xxx					-	
Janitorial Services	5-02-08-020		145,000.00			-	
Repairs and Maintenance	xxx					-	
Furniture and Fixtures	5-02-09-060			64,784.00		64,784.00	
Transportation Equipment	5-02-09-050			1,760.00		1,760.00	10,000.00
Infrastructure Assets	5-02-09-020			23,712.00		23,712.00	5,000.00
Taxes, Insurance Premiums, and Other Fees						-	
Fidelity Bonds Premiums	5-02-11-010		7,773.00			-	7,800.00
Other MOOE	xxx					-	
Advertising Expenses	5-02-99-010						5,000.00
Representation Expenses	5-02-99-020			69,048.75		69,048.75	5,000.00
Transportation and Delivery Expenses	5-02-99-030					-	5,000.00

Special Purpose Appropriation (SPA)							
Appropriation for Debt Service							
Appropriation for Sangguniang Kabataan		411,004.03	138,510.80	198,961.20	337,472.00	483,893.70	
Appropriation for Development Fund			128,390.40	407,160.00	535,550.40	944,787.40	
Appropriation for Barangay Disaster Risk Reduction and Management Fund			30,240.00	-	30,240.00	239,846.85	
Other Authorized SPAs					-		
Gender and Development Fund			-			241,946.85	
Barangay Council for Protection of Children's Fund				-	3,000.00	47,239.37	
Senior Citizen/PWD Fund			-	-		47,239.37	
Anti-Drug Fund (General Fund)						10,000.00	
Peace and Order						10,000.00	
Total SPA		411,004.03	297,141.20	606,121.20	906,262.40	2,024,953.54	
Total EXPENDITURES		3,373,172.38	1,975,203.62	1,842,752.78	3,820,856.40	4,838,937.00	
Excess/Deficit		478,977.39	457,884.07	179,912.61	634,796.68	0.00	

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

Prepared by:

RENOSA C. ESMA
Barangay Treasurer


ROSARIO S. MORENO
Barangay Secretary

Approved by:

BERNARDO M. SALAYOG JR.
Punong Barangay



PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS,
OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2025

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

Program, Projects, Activities (By Expense Class and Object of Expenditure) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
1 GENERAL ADMINISTRATION PROGRAM				
Personal Services (PS)				
Salaries and wages (permanent and casual employees)				
Honorarium	1000	5-01-02-050	1,560,000.00	
Cash Gift	1000	5-01-02-070	55,000.00	
Cumulative Benefits	1000	5-01-04-010	182,144.00	
Year End Bonus	1000	5-01-02-060	117,000.00	
Other Personnel Benefits of permanent and casual employees				
Associated PS costs (GSIS, PAGIBIG, etc.) of permanent and casual employees				
Total PS			1,914,144.00	
Maintenance and Other Operating Expenses (MOOE)				
Travelling Expenses Local	1000	5-02-01-010	10,000.00	
Training Expenses	1000	5-02-02-010	118,839.46	
Office Supplies Expenses	1000	5-02-03-010	15,000.00	
Drugs and Medicines Expenses	1000	5-02-03-010	20,000.00	
Fuel, Oil, and Lubricant Expenses	1000	5-02-03-050	10,000.00	
Electricity Expenses	1000	5-02-04-020	100,000.00	
Water Expenses	1000	5-02-03-050	8,000.00	
Internet Subscription Expenses	1000	5-02-05-030	15,600.00	
Repairs and Maintenance - Transportation Equipment	1000	5-02-09-050	10,000.00	
Repairs and Maintenance - Infrastructure	1000	5-02-09-020	5,000.00	
Fidelity Bonds Premiums	1000	5-02-11-010	7,800.00	
Adversting Expenses	1000	5-02-99-010	5,000.00	
Representation Expenses	1000	5-02-99-020	5,000.00	
Transportation and Delivery Expenses	1000	5-02-99-030	5,000.00	
Subscription Expenses	1000	5-02-99-060	5,000.00	
Donations	1000	5-02-99-070	5,000.00	
Other Maintenance and Operating Expenses	1000	5-02-99-990	5,000.00	
Membership Dues and Contributions to Organizations	1000	5-02-99-050	12,000.00	
Total MOOE			362,239.46	
Financial Expenses				
Interest Expenses				
Bank Charges				
Other Financial Expenses				
Total Financial Expense				
Capital Outlay (CO)				
Land and Buildings				
Property, Plant and Equipment				
Land Improvements				
Total Capital Outlay				
Special Purpose Appropriation (SPA)				
Appropriation for Debt Service			-	
Appropriation for Sangguniang Kabataan	9000		483,893.70	
Total SPA			483,893.70	
Total GAP			2,760,277.16	
2 BASIC SERVICES AND FACILITIES PROGRAM (BSFP)				
Day Care				
PS	3000		36,000.00	
MOOE				
CO				
Total			36,000.00	
Health and Nutrition				
PS	3000		219,600.00	
MOOE				
CO				
Total			219,600.00	
Peace and Order				
PS	3000		252,000.00	
MOOE	3000		10,000.00	
CO				
Total			262,000.00	
Agricultural Services				

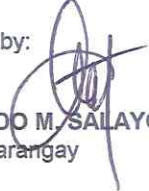
PS			
MOOE			
CO			
Total			-
Katarungang Pambarangay			
PS			30,000.00
MOOE			
CO			
Total			30,000.00
Infrastructure			
CO - 20% DF	8000		944,787.40
Non - DF			
Total			944,787.40
BDRRMF			
Quick Response Fund	3000		71,954.05
Disaster Preparedness, Prevention, & Mitigation, Response	3000		167,892.80
Total			239,846.85
Information and Reading Center			
PS			
MOOE			
CO			
Total			-
Other Services			
Gender and Development Fund	3000		241,946.85
Barangay Council for Protection of Children's	3000		47,239.37
Senior Citizen/PWD Fund	3000		47,239.37
Anti-Drug Fund (General Fund)	3000		10,000.00
Total			346,425.59
TOTAL BSFP			2,078,659.84
TOTAL PPA (GAP + BSFP)			4,838,937.00

We hereby certify that the information presented above are true and correct.

Prepared by:


RENOSA C. ESMA
Barangay Treasurer


ROSARIO S. MORENO
Barangay Secretary

Approved by:

BERNARDO M. SALAYOG JR.
Punong Barangay



LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2025

Barangay
Municipality of
Province of
LANDAS
MANGALDAN
PANGASINAN

DP Obligated Amount : 944,787.40

AIP Reference Code	Details of the Project	Amount	Implementation Date	Expected Output
8000	1 Installation of CCTV Surveillance Security System (15 cameras (dome,bullet, ptz,thermal, 16-ch DVR, 16-CPS, UPS, 4TB HDD, Monitor, Router, Cable, Electrical Materials)	100,000.00	January-March	Increased Security & Safety
8000	2 Rehabilitation of Evacuation Center (Trussess, Roofing, Ceiling, Wiring, Doors & Windows, and Paint Materials)	400,000.00	July-September	Improved Evacuation Center
8000	3 Purchase Tricycle (Garong) used for Garbage Collection	100,000.00	February-April	Purchased Tricycle (Garong)
8000	4 Clean and Green with Declogging	200,000.00	January-December	Conducted regular clean and green
8000	5 Regravelling of Purok 7 (400mx4m)	144,787.40	September-December	Elevated land
TOTAL		944,787.40		

Prepared by:

ROSARIO S. MORENO
Barangay Secretary

Approved by:

BERNARDO M. SALAYOG JR.
Punong Barangay



PLANTILLA OF PERSONNEL, FY 2025

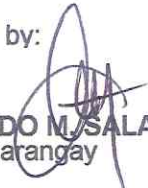
Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase/ Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	PUNONG BARANGAY	BERNARDO M. SALAYOG JR.		204,000.00		204,000.00	
2	Barangay KAGAWAD	WILLIAM M. MOVIDA		120,000.00		120,000.00	
3	Barangay KAGAWAD	ORLANDO M. GODOY		120,000.00		120,000.00	
4	Barangay KAGAWAD	ELMER U. SOLIS		120,000.00		120,000.00	
5	Barangay KAGAWAD	REXLUD JOHN PETER V. AQUINO		120,000.00		120,000.00	
6	Barangay KAGAWAD	JOSEPHINE R. PASCUA		120,000.00		120,000.00	
7	Barangay KAGAWAD	MARIO S. CARBONEL		120,000.00		120,000.00	
8	Barangay KAGAWAD	PEDRO T. CAMARA JR.		120,000.00		120,000.00	
9	SK Chairman	JOHN LLOYD E. FERRER		120,000.00		120,000.00	
10	Barangay SECRETARY	ROSARIO S. MORENO		120,000.00		120,000.00	
11	Barangay TREASURER	RENOSA C. ESMA		120,000.00		120,000.00	
	TOTAL			1,404,000.00		1,404,000.00	0.00

Prepared by:

ROSARIO S. MORENO
Barangay Secretary

Approved by:

BERNARDO M. SALAYOG JR.
Punong Barangay



PLANTILLA OF PERSONNEL, FY 2025

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decreases
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Brgy. BOOKKEEPER	AMELITA F. CENDAÑA		42,000.00		42,000.00	
2	Brgy. ADMINISTRATIVE OFFICER	APOLONIO D. MUYANO		30,000.00		30,000.00	
3	DRIVER/PATROL CAR DRIVER	ALEJO C. PRADO		18,000.00		18,000.00	
4	Barangay ELECTRICIAN	PERRY PEDRO Q. COSTES		18,000.00		18,000.00	
5	Brgy. UTILITY WORKER	AIZA T. CARIÑO		12,000.00		12,000.00	
6	Brgy. UTILITY WORKER	MARY ANN B. CARBONEL		11,400.00		12,000.00	600.00
7	Barangay CONSULTANT	LOURDES F. ROMERO		24,000.00		24,000.00	
8	Brgy. SERVICE POINT OFFICER	MA. CONCEPCION F. PASCUA		13,200.00		13,200.00	
9	Brgy. SERVICE POINT OFFICER	SALVA C. BERNARDO		13,200.00		13,200.00	
10	Brgy. NUTRITION SCHOLAR	MARLENE M. SORIANO		13,200.00		13,200.00	
11	Brgy. DAY CARE WORKER	ADELAIDA D. NAVARRO		36,000.00		36,000.00	
TOTAL				231,000.00		231,600.00	600.00

Prepared by:


ROSARIO S. MORENO
Barangay Secretary

Approved by:


BERNARDO M. SALAYOG JR.
Punong Barangay



PLANTILLA OF PERSONNEL, FY 2025

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase/ Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
BARANGAY HEALTH WORKERS							
1	Brgy. Health Worker - PRESIDENT	GEMMA F. BAUTISTA		21,600.00		21,600.00	
2	Brgy. Health Worker - MEMBER	TERESITA L. DOMAGAS		13,200.00		13,200.00	
3	Brgy. Health Worker - MEMBER	VIVIAN D. DELA CUADRA		13,200.00		13,200.00	
4	Brgy. Health Worker - MEMBER	CELMA S. LALANGAN		13,200.00		13,200.00	
5	Brgy. Health Worker - MEMBER	LOLITA G. ANTER		13,200.00		13,200.00	
6	Brgy. Health Worker - MEMBER	MERCY P. DELA PEÑA		13,200.00		13,200.00	
7	Brgy. Health Worker - MEMBER	HELEN B. ABAD		13,200.00		13,200.00	
8	Brgy. Health Worker - MEMBER	ISIDRA UNGOS		13,200.00			
9	Brgy. Health Worker - MEMBER	AILEEN M. PASCUA		13,200.00		13,200.00	
10	Brgy. Health Worker - MEMBER	OLIVIA D. CRUZ		13,200.00		13,200.00	
11	Brgy. Health Worker - MEMBER	KERLYN J. CABALLERO		13,200.00		13,200.00	
12	Brgy. Health Worker - MEMBER	MARILYN S. CASTRO		13,200.00		13,200.00	
13	Brgy. Health Worker - MEMBER	MARJORIE D. MEJIA				13,200.00	13,200.00
14	Brgy. Health Worker - MEMBER	EMMA LANDINGIN		13,200.00			
15	Brgy. Health Worker - MEMBER	NORLYN P. CARIÑO		13,200.00		13,200.00	
TOTAL				193,200.00		180,000.00	13,200.00

Prepared by:

ROSARIO S. MORENO
Barangay Secretary

Approved by:

BERNARDO M. SALAYOG JR.
Punong Barangay



PLANTILLA OF PERSONNEL, FY 2025

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase/ Decrease
			Current Year		Budget Year		
			SG (4)	Rate (5)	SG (6)	Rate (7)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
BARANGAY TANOD							
1	TANOD MEMBER - CHIEF	ROLANDO A. LAGUERTA JR.		24,000.00		24,000.00	
2	TANOD MEMBER	SIXTO M. ESTRADA		12,000.00		12,000.00	
3	TANOD MEMBER	ROLANDO BERNARDO		12,000.00			
4	TANOD MEMBER	MANUEL P. CARIÑO JR.				12,000.00	12,000.00
5	TANOD MEMBER	BERNARDO C. BUGAYONG JR.		12,000.00		12,000.00	
6	TANOD MEMBER	JEROLD A. GODOY		12,000.00		12,000.00	
7	TANOD MEMBER	DENNIS A. NUÑEZ		12,000.00		12,000.00	
8	TANOD MEMBER	BENJAMIN U.NLALANGAN		12,000.00		12,000.00	
9	TANOD MEMBER	LINO P. CARBONEL		12,000.00		12,000.00	
10	TANOD MEMBER	RAYMUNDO A. USON		12,000.00		12,000.00	
11	TANOD MEMBER	JOEL M. REYBUENAN		12,000.00		12,000.00	
12	TANOD MEMBER	JERIC M. ROSARIO		12,000.00		12,000.00	
13	TANOD MEMBER	HUBERT P. FRIAS		12,000.00		12,000.00	
14	TANOD MEMBER	JOHN S. FRIAS		12,000.00		12,000.00	
15	TANOD MEMBER	ARTURO T. CAMARA		12,000.00		12,000.00	
16	TANOD MEMBER	MICHAEL BALCITA		12,000.00			
17	TANOD MEMBER	GOMER A. CARBONEL				12,000.00	12,000.00
18	TANOD MEMBER	JOEY C. PASANA		12,000.00		12,000.00	
19	TANOD MEMBER	RICARDO U. OCAY		12,000.00		12,000.00	
20	TANOD MEMBER	BERNIE M. FRIANEZA		12,000.00		12,000.00	
21	TANOD MEMBER	MICHAEL P. MARZAN		12,000.00		12,000.00	
22	TANOD MEMBER	EPHRAIM C. VELASQUEZ		12,000.00		12,000.00	
TOTAL				252,000.00		252,000.00	24,000.00

Prepared by:

ROSARIO S. MORENO
Barangay Secretary

Approved by:

BERNARDO M. SALAYOG JR.
Punong Barangay



PLANTILLA OF PERSONNEL, FY 2025

Barangay
Municipality of
Province of

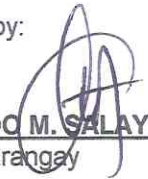
LANDAS
MANGALDAN
PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase/ Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
LUPONG TAGAPAMAYAPA							
1	LUPON MEMBER	MARLENE A. DELOS REYES		3,000.00		3,000.00	
2	LUPON MEMBER	DOMINGO C. JUNIO		3,000.00		3,000.00	
3	LUPON MEMBER	JOEY S. CARIÑO		3,000.00		3,000.00	
4	LUPON MEMBER	AILEEN C. NATAVIO		3,000.00		3,000.00	
5	LUPON MEMBER	SALLY L. CALAGUAS		3,000.00		3,000.00	
6	LUPON MEMBER	MILAGROS A. DOOT		3,000.00		3,000.00	
7	LUPON MEMBER	PRECILLA M. DELA CUADRA		3,000.00		3,000.00	
8	LUPON MEMBER	JOSE F. UNGOS		3,000.00		3,000.00	
9	LUPON MEMBER	MARGARITA C. DIZON		3,000.00		3,000.00	
10	LUPON MEMBER	LETICIA U. DELA CRUZ		3,000.00		3,000.00	
TOTAL				30,000.00		30,000.00	

Prepared by:


ROSARIO S. MORENO
Barangay Secretary

Approved by:


BERNARDO M. SALAYOG JR.
Punong Barangay



STATEMENT OF INDEBTEDNESS, FY 2025

Barangay
Municipality of
Province of

[illegible]

Prepared by:

Qua
RENOSA C. ESMA
Barangay Treasurer

Approved by:

BERNARDO M. SALAYOG JR.
Punong Barangay



Republic of the Philippines
BARANGAY LANDAS
Municipality of Mangaldan
Province of Pangasinan



BARANGAY RESOLUTION No. 40
Series of 2024

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY LANDAS, MANGALDAN, PANGASINAN FOR CY 2025

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Brgy. Landas, Mangaldan, Pangasinan for CY 2025.

WHEREAS, the programs/projects listed under the Annual Investment Plan shall address socio-economic needs of the residents of Brgy. Landas, Mangaldan, Pangasinan particularly for development and of Brgy. Landas, Mangaldan, Pangasinan as well as the expansion of its infrastructures;

WHEREAS, programs/projects of the Annual Investment Plan are also in consonance with the policies and Guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgwd. William M. Movida duly seconded by Kgwd. Orlando M. Godoy be it;

RESOLVED, as it is resolved to approve the Annual Investment Plan of Barangay Landas, Mangaldan, Pangasinan for CY 2025;

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONAFE DE VERA PARAYNO Municipal Mayor, MILAGROS J. PADILLA, MPDC, JULIETA C. PETONIO, Mun. Budget Officer and JOSIE G. BULATAO, Municipal Accountant, Mangaldan, Pangasinan.

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Landas, Mangaldan, Pangasinan on October 10, 2024.

ROSARIO S. MORENO
Barangay Secretary

APPROVED BY:

BERNARDO M. SALAYOG JR.
Punong Barangay

WILLIAM M. MOVIDA
Sangguniang Barangay Member

ORLANDO M. GODOY
Sangguniang Barangay Member

ELMER U. SOLIS
Sangguniang Barangay Member

REXLUD JOHN PETER V. AQUINO
Sangguniang Barangay Member

JOSEPHINE R. PASCUA
Sangguniang Barangay Member

MARIO S. CARBONEL
Sangguniang Barangay Member

PEDRO T. CAMARA JR.
Sangguniang Barangay Member

JOHN LLOYD E. FERRER
Sangguniang Barangay Member/SK Chairman

Annual Investment Programs (AIP)



AIP FORMS



FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

HONORARIA:
PERSONAL SERVICES

2,097,600.00
2,451,744.00

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	Amount				
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)
GENERAL SERVICES (1000)											
HONORARIUM (1)											
1000	PUNONG BARANGAY	Brgy. Council of Landas	Jan	Dec		General Fund	204,000.00				204,000.00
1000	Barangay KAGAWAD	Brgy. Council of Landas	Jan	Dec		General Fund	840,000.00				840,000.00
1000	SK Chairman	Brgy. Council of Landas	Jan	Dec		General Fund	120,000.00				120,000.00
1000	Barangay SECRETARY	Brgy. Council of Landas	Jan	Dec		General Fund	120,000.00				120,000.00
1000	Barangay TREASURER	Brgy. Council of Landas	Jan	Dec		General Fund	120,000.00				120,000.00
1000	Brgy. BOOKKEEPER	Brgy. Council of Landas	Jan	Dec		General Fund	42,000.00				42,000.00
1000	Brgy. ADMINISTRATIVE OFFICER	Brgy. Council of Landas	Jan	Dec		General Fund	30,000.00				30,000.00
1000	DRIVER/PATROL CAR DRIVER	Brgy. Council of Landas	Jan	Dec		General Fund	18,000.00				18,000.00
1000	Barangay ELECTRICIAN	Brgy. Council of Landas	Jan	Dec		General Fund	18,000.00				18,000.00
1000	Brgy. UTILITY WORKER	Brgy. Council of Landas	Jan	Dec		General Fund	24,000.00				24,000.00
1000	Barangay CONSULTANT	Brgy. Council of Landas	Jan	Dec		General Fund	24,000.00				24,000.00
1000	BARANGAY TANOD	Brgy. Council of Landas	Jan	Dec		General Fund	252,000.00				252,000.00
1000	LUPONG TAGAPAMAYAPA	Brgy. Council of Landas	Jan	Dec		General Fund	30,000.00				30,000.00
TOTAL							1,842,000.00				1,842,000.00
BENEFITS											
1000	Cash Gift	Brgy. Council of Landas		Dec-25		General Fund	55,000.00				55,000.00
1000	Cumulative Benefits	Brgy. Council of Landas	Jan-26			General Fund	182,144.00				182,144.00
1000	Year End Bonus	Brgy. Council of Landas		Dec-25		General Fund	117,000.00				117,000.00
TOTAL							354,144.00				354,144.00
TOTAL HONORARIUM											
							2,196,144.00				2,097,600.00



FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

MOOE: 362,239.46
GENERAL SERVICES: 2,558,383.46

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	Amount					
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)	
1000	Travelling Expenses Local	Brgy. Council of Landas	Jan	Dec		General Fund		10,000.00			10,000.00	
1000	Training Expenses	Brgy. Council of Landas	Jan	Dec		General Fund		118,839.46			118,839.46	
1000	Office Supplies Expenses	Brgy. Council of Landas	Jan	Dec		General Fund		15,000.00			15,000.00	
1000	Drugs and Medicines Expenses	Brgy. Council of Landas	Jan	Dec		General Fund		20,000.00			20,000.00	
1000	Fuel, Oil, and Lubricant Expenses	Brgy. Council of Landas	Jan	Dec		General Fund		10,000.00			10,000.00	
1000	Electricity Expenses	Brgy. Council of Landas	Jan	Dec		General Fund		100,000.00			100,000.00	
1000	Water Expenses	Brgy. Council of Landas	Jan	Dec		General Fund		8,000.00			8,000.00	
1000	Internet Subscription Expenses	Brgy. Council of Landas	Jan	Dec		General Fund		15,600.00			15,600.00	
1000	Furniture and Fixtures	Brgy. Council of Landas	Jan	Dec		General Fund		10,000.00			10,000.00	
1000	Transportation Equipment	Brgy. Council of Landas	Jan	Dec		General Fund		5,000.00			5,000.00	
1000	Fidelity Bonds Premiums	Brgy. Council of Landas	Jan	Dec		General Fund		7,800.00			7,800.00	
1000	Adversting Expenses	Brgy. Council of Landas	Jan	Dec		General Fund		5,000.00			5,000.00	
1000	Representation Expenses	Brgy. Council of Landas	Jan	Dec		General Fund		5,000.00			5,000.00	
1000	Transportation and Delivery Expenses	Brgy. Council of Landas	Jan	Dec		General Fund		5,000.00			5,000.00	
1000	Subscription Expenses	Brgy. Council of Landas	Jan	Dec		General Fund		5,000.00			5,000.00	
1000	Donations	Brgy. Council of Landas	Jan	Dec		General Fund		5,000.00			5,000.00	
1000	Other Maintenance and Operating Expenses	Brgy. Council of Landas	Jan	Dec		General Fund		5,000.00			5,000.00	
1000	Liga Dues	Brgy. Council of Landas	Jan	Dec		General Fund		12,000.00			12,000.00	
TOTAL MOOE								362,239.46			362,239.46	
TOTAL GENERAL SERVICES								2,558,383.46				



FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

HONORARIUM 2

255,600.00

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	Amount				
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)
SOCIAL SERVICES (3000)											
HONORARIUM (2)											
3000	Brgy. SERVICE POINT OFFICER	Brgy. Council of Landas	Jan	Dec	General Fund		26,400.00				26,400.00
3000	Brgy. NUTRITION SCHOLAR	Brgy. Council of Landas	Jan	Dec	General Fund		13,200.00				13,200.00
3000	Brgy. DAY CARE WORKER	Brgy. Council of Landas	Jan	Dec	General Fund		36,000.00				36,000.00
3000	BARANGAY HEALTH WORKERS	Brgy. Council of Landas	Jan	Dec	General Fund		180,000.00				180,000.00
TOTAL							255,600.00				255,600.00
Gender and Development Fund											
3000	● Women's Forum Meeting ● Distribution of reading materials and posting of information posters and tarpaulins in the barangay ● Conduct IEC Campaign	Barangay Council, RHM, BNS, BHW, CDW, LGU, Teachers, Mothers, &, Students	Jan	Dec	5% GAD			70,000.00			70,000.00
3000	Conduct livelihood program	Barangay Council, LGU	Jan	Dec	5% GAD			60,000.00			60,000.00
3000	● Conduct monthly OPT of 0-71 months old children ● Supplemental Feeding/Vitamins	Barangay Council, RHM, BNS, BHW, CDW	Jan	Dec	5% GAD			47,646.85			47,646.85



FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

241,946.85
47,239.37
47,239.37

GAD:
SC/PWD:
BCPC:

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	Amount					
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)	
3000	• Attend trainings/seminars relevant to GAD • Development of information posters and materials, regarding GAD activities and GFPS functions	Barangay Council, DILG	Jan	Dec		5% GAD		39,300.00				39,300.00
3000	• Attend/conduct trainings and seminars VAW Desk Officer	VAWC Officer	Jan	Dec		5% GAD		25,000.00				25,000.00
TOTAL								241,946.85				241,946.85
Senior Citizen/PWD Fund												
3000	Medicines and Supplies for SC/PWD	Brgy. Council of Landas	May			1% SC/PWD Fund		20,239.37				20,239.37
3000	Provide Uniform for Senior Citizen	Brgy. Council of Landas	Jul	Sep		1% SC/PWD Fund		14,000.00				14,000.00
3000	Gift Giving	Brgy. Council of Landas	Dec			1% SC/PWD Fund		10,000.00				10,000.00
3000	Information Dissemination/ Awareness Campaign	Brgy. Council of Landas	Jul	Dec		1% SC/PWD Fund		3,000.00				3,000.00
TOTAL								47,239.37				47,239.37



FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

GAD: 241,946.85
SC/PWD: 47,239.37
BCPC: 47,239.37

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	Amount				
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)
Barangay Council for Protection of Children's Fund											
3000	Medicines for Children	Brgy. Council of Landas	Jan	Dec		1% BCPC Fund		20,000.00			20,000.00
3000	School Supplies/ Learning Materials for Pre-Elem children and Supplemental Feeding	Brgy. Council of Landas	Jan	Dec		1% BCPC Fund		17,239.37			17,239.37
3000	Fund for BNAP	Brgy. Council of Landas		Jun		1% BCPC Fund		10,000.00			10,000.00
3000	Nutrition										10,000.00
3000	Information Dissemination and Education Campaign	Brgy. Landas	Jan	Dec		1% BCPC Fund		1,000.00			1,000.00
3000	Procurement of Vitamins	Brgy. Landas	Jun			1% BCPC Fund		3,000.00			3,000.00
3000	Identification of Malnourished Children	Brgy. Landas	Jan	Dec		1% BCPC Fund		1,000.00			1,000.00
3000	Assist DOH in the implementation of Nutrition Program	Brgy. Landas	Jan	Dec							
3000	Nutrition Month Celebration	Brgy. Landas		July				5,000.00			5,000.00
TOTAL								47,239.37			47,239.37



FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

BDRMF: 239,846.85

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	Amount				
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)
Appropriation for Barangay Disaster Risk Reduction and Management Fund											
3000	Procurement of Relief Goods	Brgy. Council of Landas	May	Dec		CF		71,954.05			71,954.05
3000	Procurement of First-Aid Kits	Brgy. Council of Landas	May	Dec		CF		23,892.80			23,892.80
3000	Procurement of spine board and stretcher bed	Brgy. Council of Landas	May	Dec		CF		6,000.00			6,000.00
3000	Fund for Barangay Ecological Solid Waste Management Plan (BESWM)	Brgy. Council of Landas	Jan	May		CF		20,000.00			20,000.00
3000	Procurement of Medicines	Brgy. Council of Landas	Jan	May		CF		37,000.00			37,000.00
3000	Information Dissemination and Education Campaign	Brgy. Council of Landas	Jan	Dec		CF		1,000.00			1,000.00
3000	Procurement of early warning system	Brgy. Council of Landas	Jan	Feb		CF		20,000.00			20,000.00
3000	Declogging	Brgy. Council of Landas	Jan	Dec		CF		60,000.00			60,000.00
TOTAL								239,846.85			239,846.85



FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

BADAC:

10,000.00

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	Amount				
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)
Anti-Drug Fund (General Fund)											
3000	Revitalization of Anti-Drug Abuse	Barangay Council	January			MOOE		2,000.00			2,000.00
3000	Information Dissemination	Barangay Council, DILG	Quarterly			MOOE		2,500.00			2,500.00
3000	Training and Seminars	Barangay Council, DILG, PNP	February			MOOE		2,000.00			2,000.00
3000	BADAC Meeting	Barangay Council, PNP	Quarterly			MOOE		2,000.00			2,000.00
3000	Monitoring of Drug Surrenderers	Barangay Council, PNP	January-December			MOOE		1,500.00			1,500.00
TOTAL								10,000.00			10,000.00

FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector



Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

SOCIAL SERVICES: 851,872.44

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	Amount				Total (12)	
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)		
Peace and Order												
3000	* Information and Education	Barangay Council of Landas	Jan	Dec		MOOE		4,000.00			4,000.00	
	*Establish of an Intelligence											
	* Gathering Mechanism (Data board, purok system, etc.) and Information gathering											
	* Monitoring of chemicals sold in store											
3000	* Enactment of Municipal Ordinance imposing curfew hours	Barangay Council of Landas	Jan	Dec		MOOE		4,000.00			4,000.00	
	*Foot Patrol or Ronda by Brgy. Tanods & PNP											
	* Conduct of IEC and the effects of illegal gambling thru distribution of flyers, Pulong-pulong, and Brgy. Assembly											
	*Identification of those engaged in illegal gambling											
3000	*Provide livelihood projects	Barangay Council of Landas	Jan	Dec		MOOE		2,000.00			2,000.00	
	*Information on Education Campaign (IEC)											
	*Conduct Capability Enhancement Training/Seminar for BPOC and working group on proper engagement to illegal activities											
	* Conduct BPOC Meeting											
TOTAL								10,000.00			10,000.00	
TOTAL SOCIAL SERVICES								255,600.00			596,272.44	851,872.44



FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	Amount				
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)
ECONOMIC SERVICES (8000)											
Appropriation for Development Fund											
8000	Installation of CCTV Surveillance Security System (15 cameras (dome, bullet, ptz, thermal, 16-ch DVR, 16-CPS, UPS, 4TB HDD, Monitor, Router, Cable, Electrical Materials)	Brgy. Council of Landas	Jan	Mar		20% NTA					100,000.00
8000	Rehabilitation of Evacuation Center (Trusses, Roofing, Ceiling, Wiring, Doors & Windows, and Paint Materials)	Brgy. Council of Landas	July	Sep		20% NTA					400,000.00
8000	Purchase Tricycle (Garong) used for Garbage Collection	Brgy. Council of Landas	Feb	Apr		20% NTA					100,000.00
8000	Clean and Green with Declogging	Brgy. Council of Landas	Jan	Dec		20% NTA		200,000.00			200,000.00
8000	Regravelling of Purok 7 (400mx4m)	Brgy. Council of Landas	Sep	Dec		20% NTA				144,787.40	144,787.40
TOTAL							200,000.00			744,787.40	944,787.40
TOTAL ECONOMIC SERVICES							200,000.00			744,787.40	944,787.40



FY 2025, ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

OS: 483,893.70
GRAND TOTAL 4,838,937.00

AIP Reference Code	PPA Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount					
			Start Date	Completion Date			PS	MOOE	FE	CO	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
OTHER SERVICES (9000)												
Appropriation for Sangguniang Kabataan												
9000	SK Fund	Brgy. Council of Landas	Jan	Dec		10% SKF		483,893.70			483,893.70	
TOTAL								483,893.70				483,893.70
TOTAL OTHER SERVICES												
								483,893.70				483,893.70
GRAND TOTAL							2,451,744.00	1,642,405.60		744,787.40		4,838,937.00

Prepared by:



ROSARIO S. MORENO

Barangay Secretary

Date: _____

Approved by:



BERNARDO M. SALAYOG JR.

Punong Barangay

Date: _____

BARANGAY COUNCIL FOR PROTECTION OF CHILDREN CY 2025



Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

BCPCF

47,239.37

PROGRAM / PROJECT / ACITIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (In Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Medicines for Children	Brgy. Council of Landas	Jan	Dec	Purchased Medicines for Children	1% NTA	15,000.00	15,000.00
2 Supplemental Feeding for Children	Brgy. Council of Landas	Jul	Dec	Purchased Food Supplies and Gifts for Children	1% NTA	10,239.37	10,239.37
2 Gift Giving for Children	Brgy. Council of Landas		Dec	Purchased Food Supplies and Gifts for Children	1% NTA	7,000.00	7,000.00
3 Fund for BNAP	Brgy. Council of Landas		Jul	Formulated BNAP	1% NTA	7,000.00	7,000.00
4 BCPC Meeting	BCPC members	Jan	Dec	Conducted Meeting	1% NTA	4,000.00	4,000.00
5 Information Dissemination and Education Campaign	Brgy. Council of Landas	Jan	Dec	Printed Tarpaulins and Posters posted in different areas of the Barangay	1% NTA	4,000.00	4,000.00
TOTAL							47,239.37

Prepared by:


RENOSA C. ESMA
Barangay Treasurer

Approved by:


BERNARDO M. SALAYOG JR.
Punong Barangay

 Barangay Municipality of Province of LANDAS MANGALDAN PANGASINAN 1% SENIOR CITIZEN & PWD CY 2025 SCPWD Obligated Amount: 47,239.37							
PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (In Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Medicines and Supplies for SC/PWD	Brgy. Council of Landas	Jul-25	Sep-25	Purchased Medicines and Supplies for SC/PWDs	1% NTA	20,239.37	20,239.37
2 Provide Uniform for Senior Citizen	Brgy. Council of Landas	Oct-25	Dec-25	Purchased Uniform for Senior Citizen	1% NTA	14,000.00	14,000.00
3 Gift Giving	Brgy. Council of Landas		Dec-25	Purchased of Christmas Gift for Senior Citizens and PWDs	1% NTA	10,000.00	10,000.00
4 Information Dissemination/ Awareness Campaign	Brgy. Council of Landas	Jul-25	Dec-25	Purchased of Christmas Gift for Senior Citizens and PWDs	1% NTA	3,000.00	3,000.00
TOTAL							47,239.37

Prepared by:

RENOSA C. ESMA

Barangay Treasurer

Approved by:

BERNARDO M. SALAYOG JR.

Punong Barangay



GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET CY 2025

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

GAD Obligated Amount : 241,946.85

Gender Issue of GAD Mandate		GAD Objectives	GAD Program/Project/Activity	Performance Target Indicator	GAD Budget	Responsible Person
CLIENT - FOCUSED						
1	Limited knowledge on rights and roles of women in the community	- To empower and encourage women to participate in barangay activities - To disseminate information and increase awareness of the constituents regarding women rights	- Women's Forum Meeting - Distribution of reading materials and posting of information posters and tarpaulins in the barangay - Conduct IEC Campaign	60 women participated 500 pcs IEC materials distributed	70,000.00	Barangay Council, RHM, BNS, BHW, CDW, LGU, Teachers, Mothers, &, Students
2	Limited employment opportunities for women	To provide employment for unemployed women in the barangay	Conduct livelihood program	40 participants participated	60,000.00	Barangay Council, LGU
3	Presence of Malnutrition among children, 0-71 months	To lessen the number of malnourished children in the barangay	- Conduct monthly OPT of 0-71 months old children - Supplemental Feeding/Vitamins	60 malnourished children attained normal weight	47,646.85	Barangay Council, RHM, BNS, BHW, CDW
SUB-TOTAL A					177,646.85	
ORGANIZATION FOCUSED						
4	GFPS is not fully functional	- To mobilize/strengthen the Focal Point System - To provide appropriate information materials about GAD barangay activities and GFPS functions	- Attend trainings/seminars relevant to GAD - Development of information posters and materials, regarding GAD activities and GFPS functions	- One (1) GFPS training provided/attended 500 pcs information posters and materials distributed	39,300.00	Barangay Council, DILG
5	Limited knowledge and skills of the VAW Desk Officer	To enhance the capability of the VAW Desk Officer	Attend/conduct trainings and seminars VAW Desk Officer	One (1) VAW Desk Officer trained	25,000.00	VAWC Officer

SUB-TOTAL B

64,300.00

GRAND TOTAL (A+B)

241,946.85

Prepared by:



ROSARIO S. MORENO

Barangay Secretary

Approved by:



BERNARDO M. SALAYOG JR.

Punong Barangay

Reviewed by:



MILAGROS J. PADILLA

Municipal Planning
Development Coordinator

Noted by:



MARILYN B. LAGUIPO

MLGOO



BARANGAY DISASTER RISK AND REDUCTION MANAGEMENT PLAN CY 2025

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

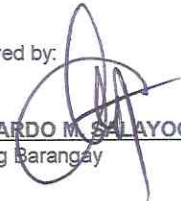
BDRRM Obligated Amount: 239,846.85

PROGRAM / PROJECT / ACITIVITY DESCRIPTION		IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (In Thousand Pesos)	TOTAL
			STARTING DATE	COMPLETION DATE				
1	Procurement of Relief Goods	Brgy. Council of Landas	May	Dec	Procured Relief Goods for those affected by the calamity	CF	71,954.05	71,954.05
2	Procurement of First- Aid Kits	Brgy. Council of Landas	May	Dec	Procured First-Aid Kits	CF	23,892.80	23,892.80
3	Procurement of spine board and stretcher bed	Brgy. Council of Landas	May	Dec	Immediate response to emergencies	CF	6,000.00	6,000.00
4	Fund for Barangay Ecological Solid Waste Management Plan (BESWM)	Brgy. Council of Landas	Jan	May	Formulated BESWM PIAN	CF	20,000.00	20,000.00
5	Procurement of Medicines	Brgy. Council of Landas	Jan	May	Procured important medicines needed during calamities	CF	37,000.00	37,000.00
6	Information Dissemination and Education Campaign	Brgy. Council of Landas	Jan	Dec	Printed Tarpaulins and Posters posted in different areas of the Barangay	CF	1,000.00	1,000.00
7	Procurement of early warning system	Brgy. Council of Landas	Jan	Feb	Procured early warning System	CF	20,000.00	20,000.00
8	Declogging	Brgy. Council of Landas	Jan	Dec	Repair and rehabilitated buildings and infrastructures damaged by calamities	CF	60,000.00	60,000.00
TOTAL								239,846.85

Prepared by:


RENOSA C. ESMA
Barangay Treasurer

Approved by:


BERNARDO M. SALAYOG JR.
Punong Barangay



BARANGAY ANTI-DRUG ABUSE COUNCIL PLAN CY 2025

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

BADAC Obligated Amount: 10,000.00

PROGRAM / PROJECT / ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION	REMARKS
Revitalization of Anti-Drug Abuse	Barangay Council	Barangay LANDAS	2,000.00	MOOE	Jan-25	Once a year
Information Dissemination	Barangay Council, DILG	Barangay LANDAS	2,500.00	MOOE	Quarterly	-
Training and Seminars	Barangay Council, DILG, PNP	Barangay LANDAS	2,000.00	MOOE	Feb-25	Once a year
BADAC Meeting	Barangay Council, PNP	Barangay LANDAS	2,000.00	MOOE	Quarterly	-
Monitoring of Drug Surrendererees	Barangay Council, PNP	Barangay LANDAS	1,500.00	MOOE	January 2025 - December 2025	Monthly
TOTAL			10,000.00			

Prepared by:


RENOSA C. ESMA
Barangay Treasurer

Approved by:


BERNARDO M. SALAYOG JR.
Punong Barangay

BARANGAY PEACE AND ORDER & PUBLIC SAFETY PLAN (BPOPS) CY 2025



Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

BPOPS Obligated Amount: 10,000.00

PROBLEMS	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	OBJECTIVES	TIME FRAME		LINKAGES		EXPECTED RESULT	IMPLEMENTATION CONSTRAINT	AMOUNT (in Thousand Pesos)
				Date Start (4-a)	Completed Date (4-b)	Lead Org. (5-a)	Support Org. (5-b)			
1. Street crimes like stealing/robbery/snatching/ drug pushing	* Information and Education	Barangay Council of Landas	To keep the community aware of the new threats to public safety.	January	December	BPOC	Tanods, NGO's, Lupon	No. of materials/flyers distributed	Lack of Information materials on terrorism, lack of resources	4,000.00
	*Establish of an Intelligence		To ensure the suitability of information gathering.					Sustained reliable information/ data		
	* Gathering Mechanism (Data board, purok system, etc.) and Information gathering		To prevent consumers from harm.	January	December	BPOC	PNP, Tanod	Quick response Readiness	Lack of funds	
	* Monitoring of chemicals sold in store		To serve as deterrent for people who will take advantage to undertake criminal activities under cover of darkness.	January	December	BPOC	PNP, Tanod BPOC, NGO's	Enacted Municipal Ordinance	Opposing behavior of some constituents in the implementation of ordinance	
	* Enactment of Municipal Ordinance imposing curfew hours									
	*Foot Patrol or Ronda by Brgy. Tanods & PNP									
2. Illegal Gambling: Jueting, masiao, tong-its, ameneng, last two digits, and other number Games	* Conduct of IEC and the effects of illegal gambling thru distribution of flyers, Pulong-pulong, and Brgy. Assembly	Barangay Council of Landas	Law enforcers visibility to stall awareness in the ill effect of illegal gambling	January	December	BPOC	BPOC, NGO's, NGA's	Eradication of illegal gambling activity	Hostile attitude of constituents and officials	4,000.00
	*Identification of those engaged in illegal gambling		To enable the citizenry to engage in a more healthful and productive activity	January	December	Barangay Council	PNP, Tanods, NGO's	More productive and healthier activities	Lack of skills and education	
	*Provide livelihood projects									
	*Information on Education Campaign (IEC)									
3. Inadequate knowledge of BPOC and Working group	*Conduct Capability Enhancement Training/Seminar for BPOC and working group on proper engagement to illegal activities	Barangay Council of Landas	To enhance and improve the knowledge BPOC and Working Group	January	December	BPOC	PNP LGU	Conducted trainings and seminars	Lack of funds	2000
	* Conduct BPOC Meeting									
TOTAL										10,000.00

Approved by:
BERNARDO M. SANAYOG JR.
Punong Barangay

Prepared by:
ROSARIO S. MORENO
Barangay Secretary



BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN (BESWM) FY 2025

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

BESWM Obligated Amount: 20,000.00

PROGRAM / PROJECT / ACITIVITY	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1 BESWMC Meeting	Brgy. Landas	1,000.00	CF	/	/	/	/	To be conducted by BESWMC
2 Formulation & Adoption of BESWM Plan	Brgy. Landas	1,000.00	CF		/			To be conducted by BESWMC
3 Conduct of Information Dissemination & Education Campaign	Brgy. Landas	1,000.00	CF			/		To be conducted by BESWMC
4 Proper segregation of waste materials	Brgy. Landas	2,000.00	CF	/	/	/	/	Household/Utility Workers
5 Conduct of Water Sampling	Brgy. Landas		DOH					BHWs in coordination w/ RHU Team
6 Tree Planting	Brgy. Landas		DA		/			Distribution of seeds & seedlings
7 Procurement of Garbage drums/bins & cleaning tools and materials	Brgy. Landas	11,000.00	CF	/	/	/	/	Proper segregation of waste materials
8 Monitoring of the implementation of Solid Waste Management Plan	Brgy. Landas	2,000.00	CF	/	/	/	/	To be monitored by the Council & Brgy. Employees
9 Establishment of MRF	Brgy. Landas	2,000.00	CF	/				To be conducted by BESWMC
TOTAL		20,000.00						

Prepared by:

Renosa C. Esma
RENOSA C. ESMA
Barangay Treasurer

Approved by:

Bernardo M. Salayog Jr.
BERNARDO M. SALAYOG JR.
Punong Barangay



NUTRITION ACTION PLAN FY 2025

Barangay
Municipality of
Province of

LANDAS
MANGALDAN
PANGASINAN

BNAP Obligated Amount: 10,000.00

PROGRAM / PROJECT / ACITIVITY		LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
					1ST Quarter	2ND Quarter	3RD Quarter	4TH Quarter	
1	Information Dissemination and Education Campaign	Brgy. Landas	1,000.00	1% Children's Fund		/			
2	Procurement of Vitamins	Brgy. Landas	3,000.00	1% Children's Fund	/	/			
3	Identification of Malnourished Children	Brgy. Landas	1,000.00	1% Children's Fund	/			/	
4	Assist DOH in the implementation of Nutrition Program	Brgy. Landas		DOH		/			
5	Nutrition Month Celebration	Brgy. Landas	5,000.00	1% Children's Fund			/		
TOTAL			10,000.00						

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