



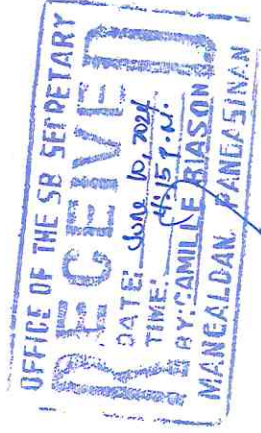
Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIAN KABA-TAAN OF BARANGAY BANAOGANG



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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM

ABYIP C.Y. 2024





Region: 1
Province: PANGASINAN
Municipality: MANGALDAN
Barangay: BANAOGANG

Budget for 2024: P 788,548.00

CENTER OF PARTICIPATION: EDUCATION

Reference Code	PPA's	Description	Expected Results	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	■ Nutrition Room (Phase 2)	✓ To continue the construction of the nutrition room inside the school for the learners of Don Gregorio I. Magno Elementary School.	✓ To provide safe and Spacious Nutrition room for the Students.	✓ Number of youth enrolled this year.	JANUARY.. DECEMBER	■ Purchase of Materials needed for the construction of Nutrition room. ■ Adequate and well-furnished Nutrition room.	■ Equipment, Labor, and Materials.	P150,000.00	✓ SK Committee on Education. ✓ SK Chairperson and Council.
	■ Cash incentive for the Academic Achievers	✓ To give financial assistance for Learners who are academic achievers (with honors) that will Graduate at Don Gregorio I. Magno Elementary School.	✓ Majority of the earners will strive and will study hard. ✓ They will feel appreciated.		MAY		■ Financial assistance	P 5,000.00	✓ SK Committee on Education. ✓ SK Chairperson and Council
	■ Free Printing	✓ To provide free printing services to students. ✓ To purchase printer.	✓ To lessen the expenses of the students. ✓ To help them in their schoolworks	✓ Number of students.	JANUARY.. DECEMBER	■ Purchase of Printer, inks, and coupon bonds. Including the maintenance of the printer		P 25,000.00	✓ SK Committee on Education. ✓ SK Chairperson and Council



CENTER OF PARTICIPATION: INSTITUTIONAL GOAL, TRAINING, AND SEMINAR

Reference Code	PPA's	Description	Expected Results	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	■ Leadership Training and Team building. ■ Seminars and workshops conducted by DILG, NYC, and other Government agencies.	✓ To participate in the various trainings, seminars conducted by the DILG, NYC, SK and other Agencies.	✓ To improve and increase youth participation and knowledge in Local Governance. ✓ To improve educational quality and performance.	✓ Number of advocates programs and their youth Participants ✓ Number of participants who conducted return service programs.	January- December	■ Travelling Expenses. ■ Training Expenses. ■ Gasoline allowance.		P70,000.00	✓ SK Committee on Education. ✓ SK Chairperson and Council.

CENTER OF PARTICIPATION: HEALTH AND SPORTS DEVELOPMENT

Reference Code	PPA's	Description	Expected Results	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	SPORTS AND DEVELOPMENT ■ Purchase of Sports Equipment/ Materials/ Paraphernalia. ■ Conduct of Sports Activities, Sport Fest (Basketball and Volleyball, Summer League.	✓ An activity encouraging the youths to be active and participate on the said event.	✓ Increase participation of youth in the team building. ✓ Increase active healthy lifestyle. ✓ Increase the number of youths participation in sports.	✓ Number of youths with access to sports and exercise programs and facilities.	SEPTEMBER- DECEMBER	■ Honorarium for referee. ■ Supplies and Materials Expenses.	■ Construction of Bleachers/ Stands in Banaoang Covered Court. ■ Improvement and Renovation of Sports Facilities.	P122,995.00	✓ SK Committee on Sports Development. ✓ SK Chairpersons and Council. ✓ Katipunan ng Kabataan.



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	■ Awarding Ceremonies for the players (Basketball, Volleyball, and muses) ■ Sports Clinics; Improvement and Renovation of Basketball covered court.	✓ To award the trophies and medals to all the basketball and Volleyball tournament winners.	✓ Increase the number of youths participation in sports.	✓ Number of youths participating in sports To ornament.		■ Prizes, Trophies, Token, etc. ■ Goods and other Expenses.		✓ SK Committee on Sports Development ✓ SK Chairpersons and Council. ✓ Katipunan ng Kabataan.
	HEALTH ■ Purchase of Vitamins. ■ Feeding Program	✓ Giving vitamins to malnourished children. ✓ Giving nutritious foods to malnourished children.	✓ Increase the children's weight. ✓ Make the children healthy. ✓ To provide equitable, efficient and effective health care services.	✓ Number of people who will attend.	JANUARY-DECEMBER	■ Expenses for Vitamins. ■ Food Expenses and other expenses. ■ Purchase of Vitamins. ■ Purchase of nutritious foods	P 25,000	✓ SK Committee on Health. ✓ SK Chairpersons and Council. ✓ Katipunan ng Kabataan.

CENTER OF PARTICIPATION: GOVERNANCE AND ACTIVE CITIZENSHIP

Reference Code	PPA's	Description	Expected Results	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	■ Linggo ng Kabataan	■ Promote the prosocial participation of youth with specific needs: abused, neglected, and exploited, and street youth.	✓ Decrease the number of youths in poverty. ✓ Decrease the number street youth.	✓ Number of program events and youth participants.	AUGUST	■ Training Expenses ■ Extraordinary and Misc. Expenses.		P10,000.00	✓ SK Chairpersons and Council. ✓ Katipunan ng Kabataan
	■ SK Uniforms and Pictorial	✓ For SK Councils Uniform and Pictorial.	✓ To be more presentable in any meetings or activities.	✓ SK Councils including SK Secretary and SK Treasurer	MARCH-MAY	■ Purchase of SK Uniforms.		P10,000.00	✓ SK Chairpersons and Council.



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✓ SK NIGHT	✓ To have an event that the youths can boost their social skills.	✓ The youth will enjoy the night and it will be memorable for them.	✓ Number of youth that will participate on the SK night.	OCTOBER-DECEMBER	■ Food expenses. ■ Lights and sounds ■ Expenses. ■ Tables and chairs ■ Expenses.	P 40,000.00	✓ SK Chairpersons and Council. ✓ Katipunan ng Kabataan
✓ SK Council's Honorarium	✓ For SK Council's Honorarium.	✓ To pay for their services every month.	✓ Number of SK members who will participate in every event and monthly session.	JANUARY-DECEMBER	■ Honorarium for SK Council.	P 197,137.00	✓ SK Council ✓

CENTER OF PARTICIPATION: INFRASTRUCTURE

Reference Code	PPA's	Description	Expected Results	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
■ Basketball court's roof extension.	✓	To extend the basketball court's roof, to ensure that the people staying on the side of the basketball court will be at ease.	✓ The youth can play even if it is raining. ✓ No one will encounter unseen incidents or accident because of the slippery floor due to rain.	✓ Increase number of participants/waivers of SK Events.	January-December	■ Purchase of Supplies, Materials, Labor, and other Expenses.		P 103,416.00	✓ SK Chairpersons and Council ✓ SK Committee on Sports and Development ✓ Katipunan ng Kabataan



CENTER OF PARTICIPATION: LIVELIHOOD

Reference Code	PPA's	Description	Expected Results	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	■ Entrepreneurial Assistance to OSY Out of School Youth	✓ To provide assistance to some youth entrepreneurs and out of School youth.	✓ They will have income for them to provide for their family.	✓ Decreased unemployment. ✓ Financially-empowered youth.	JUNE-DECEMBER	■ Material expenses		P 20,000.00	✓ SK Committee on Youth Employment and Livelihood ✓ SK Chairpersons and Council ✓ Katipunan ng Kabataan ✓ Youth Entrepreneurs

CENTER OF PARTICIPATION: ENVIRONMENT

Reference Code	PPA's	Description	Expected Results	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	■ Clean-up drive ■ Tree Planting	✓ To make the surroundings clean. ✓ To provide more trees that will help us in case of flood.	✓ Clean Environment	✓ Number of people who will volunteer	January-December	■ Cleaning materials and other expenses.	■ Purchase of cleaning materials and other expenses. ■ Seedlings	P 10,000.00	✓ SK Committee on Environment. ✓ SK Chairpersons and Council



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PERSONAL SERVICES (PS) - 25%					Remarks
Name of Incumbent/ Elected/ Appointed	Position	Budget Year Proposed Rate/Annum Jan.-Dec. 2024	Monthly		
KAYE MARIZ G. GOTO	SK KAGAWAD	P 21,904.11	P 1,825.34		
LEA P. AQUINO	SK KAGAWAD	P 21,904.11	P 1,825.34		
KAREN V. SIGNO	SK KAGAWAD	P 21,904.11	P 1,825.34		
LYKA G. ORLINO	SK KAGAWAD	P 21,904.11	P 1,825.34		
JONAS S. PENILLAR	SK KAGAWAD	P 21,904.11	P 1,825.34		
MILES CHRISTIAN L. GOTO	SK KAGAWAD	P 21,904.11	P 1,825.34		
MARK CHRISTIAN DV. AQUINO	SK KAGAWAD	P 21,904.11	P 1,825.34		
TRISHA MAE A. BIAY	SK SECRETARY	P 21,904.11	P 1,825.34		
LORENDA E. MEJIA	SL TREASURER	P 21,904.11	P 1,825.34		
TOTAL:			P 197,137.00		



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SK KAGAWAD


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SK KAGAWAD


TRISHA MAE A. BIAY
SK SECRETARY


LORENDA E. MEJIA
SK TREASURER

Noted: 
HON. ROMELITO A. VISPERAS
Punong Barangay