

Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan



SANGGUNIANG KABATAAN OF OSIEM

# **ANNUAL BARANGAY YOUTH INVESTMENT PLAN C.Y. 2024**



Republic of the Philippines  
 Province of Pangasinan  
 Municipality of Mangaldan

SANGGUNIANG KABATAAN OF OSIEM

## ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

Region: 1

Budget for 2024: 487,493

Province: PANGASINAN

Total: 487,493

Municipality: MANGALDAN

Barangay: OSIEM



### CENTER OF PARTICIPATION: EDUCATION

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	ANNUAL BUDGET		PERSON RESPONSIBLE
						MOEE	CAPITAL OUTLAY	
	<ul style="list-style-type: none"> <li>TULONG KABATAAN PARA SA EDUKASYON</li> <li>✓ FREE PRINTING AND PHOTOCOPY SERVICES</li> </ul>	<ul style="list-style-type: none"> <li>✓ A program that aims to address printing needs of indigent KK members especially those who are in the tertiary level for their specific educational purposes</li> </ul>	<ul style="list-style-type: none"> <li>✓ To easily access their educational materials through printed documents.</li> <li>✓ To reduce cost of education.</li> </ul>	<ul style="list-style-type: none"> <li>✓ # of youth participation</li> <li>✓ # of student's achievement</li> <li>✓ # of youth's accomplished materials</li> </ul>	January-December	Office Supplies and other Materials for Education (Laptop, Printer, Ink, Coupon, etc)	<ul style="list-style-type: none"> <li>P40,000</li> <li>-Purchasing of laptop and printer</li> </ul>	<ul style="list-style-type: none"> <li>-Committee on Education</li> <li>-SK Chairman and Council</li> <li>-Katipunan ng Kabataan Students</li> <li>-Youth Leaders (SSLG, SELG)</li> </ul>

	<ul style="list-style-type: none"> <li>✓ <b>BALIK</b> ESKUWELA: Distribution of School Supplies</li> </ul>	<ul style="list-style-type: none"> <li>✓ A program that aims to promote access to education through school supplies distribution</li> <li>✓ A program that will develop the leadership potential of Katipunang Kabataan members</li> </ul>	<ul style="list-style-type: none"> <li>✓ To improve education quality and performance.</li> <li>✓ To develop effective youth leaders</li> <li>✓ To promote active citizenship and participation</li> </ul>	<ul style="list-style-type: none"> <li>✓ # of youth graduates</li> <li>✓ # of empowered and efficient youth leaders</li> </ul>	<p>May-July</p> <p>August</p>	<p>School Supplies for Education (Pad paper, pencil, pen, eraser, notebooks, envelope, etc)</p> <p>Seminar and Training Kits and Other Miscellaneous Expenses</p>	<p>-Purchasing of school supplies for target Students</p> <p>-Workshop Materials</p>	<p><b>P 20,000</b></p> <p><b>P 10,000</b></p>
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### CENTER OF PARTICIPATION: HEALTH AND SPORTS DEVELOPMENT

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	ANNUAL BUDGET			PERSON RESPONSIBLE
						MOEE	CAPITAL OUTLAY	TOTAL	
	<ul style="list-style-type: none"> <li>• <b>Mental Health Wellness</b></li> <li>✓ <b>MIND OVER MATTER:</b> Empowering youths through mental awareness</li> </ul>	<ul style="list-style-type: none"> <li>✓ An activity that educates youth about the mental health stigma.</li> </ul>	<ul style="list-style-type: none"> <li>✓ Decreased number of youth suicide cases</li> <li>✓ Reduce stigma surrounding mental health and encourage help-seeking behaviour</li> </ul>	<ul style="list-style-type: none"> <li>✓ # of youth participants on mental health awareness campaign</li> <li>✓ # of youth who seeks for mental health professional intervention</li> </ul>	<p>January to September</p>	<p>Information, Education Campaign (Tarpaulins, Markers, etc.)</p> <p>Professional Services Expenses (Speaker / Trainers Fee or Honoraria)</p>	<p>Other materials expenses</p>	<p><b>P10,000</b></p>	<p>-Committee on Health and Sports Development</p> <p>-Committee on Drug Abuse and Social Protection</p> <p>-SK Chairperson And Council</p>

<p>• <b>Drug Prevention</b></p> <p>✓ KABATAAN KONTRA DROGA: Building a Drug-Free future for our Kabataan</p>	<p>✓ An activity that will equip youth with the knowledge and skills to resist peer pressure and make healthy decisions</p>	<p>✓ Decreased number of youth substance abusers</p> <p>✓ Build a supportive and drug-free environment</p>	<p>✓ # of youth participants on substance abuse awareness campaign</p>	<p>November</p>	<p>Information, Education Campaign (Tarpaulins, Markers, etc.)</p> <p>Professional Services Expenses (Speaker / Trainers Fee or Honoraria)</p>	<p>Other materials expenses</p>	<p><b>P 10,000</b></p>	<p>-Kaipunan ng Kabataan</p>
<p>✓ Conduct of Sport Activities (Basketball and Volleyball League and eSports)</p>	<p>✓ An activity that promotes physical activity, sportsmanship, and healthy competition among the youths comprising of three divisions, specifically; Midget, Junior, and Senior Division.</p>	<p>✓ Increase of youth participation in the sport activities and recreational activities.</p>	<p>✓ # of youth with access to sports tournaments and league beneficial to their health and well-being</p>	<p>January to December</p>	<p>Information, Education Campaign (Tarpaulins, Markers, etc.)</p> <p>Professional Services Expenses (Speaker/Trainers Fee)</p> <p>Prizes, Trophies, Token, Etc</p>	<p>Purchase of Sports Equipments (Basketball and volleyball)</p> <p>Purchase of First Aid Supplies</p> <p>Purchase of Painting and Renovation Materials</p>	<p><b>P110,000</b></p>	
<p>✓ Improvement and renovation of court</p>	<p>✓ Repainting and renovation of venue for sports activities</p>	<p>✓ To provide a safe playing court and comfortable bleachers to our constituents.</p>	<p>✓ # of youth who has access to venues of various sports activities</p>	<p>February-March</p>	<p>Paint, Paint Brushes, Cement, etc</p>	<p></p>	<p><b>P 10,000</b></p>	

✓	Purchase of Sports Equipment/Materials	✓ Procurement of sports materials and equipment that will be utilized on the sports league.	✓ To provide athletes the essential equipments and materials needed for their sports.	✓ # of youth who has access to sports equipments and materials,	February-March	Printing, Net, etc	P10,000	
✓	Conduct of Summer Basketball Clinic	✓ An activity that will train young minds with the required skills for basketball.	✓ To produce young athletes who are capable of representing the barangay in various tournaments	✓ # of youth who will participate in the Summer Clinic	July-August	Information, Education Campaign (Tarpaulins, Markers, etc.) Professional Services Expenses (Speaker/Traitors Fee)	P10,000	
✓	Participation in Inter-Barangay Basketball Activities	An activity that promotes physical activity, sportsmanship, and healthy competition among the youths in the municipality.	✓ Increase of youth participation in the sport activities and recreational activities within the municipality.	✓ # of youth with access to sports tournaments and league beneficial to their health and well-being	September to December	Payment for entry fees, uniforms, and other sports materials	P20,000	

**CENTER OF PARTICIPATION: ENVIRONMENTAL PROTECTION & RISK REDUCTION AND RESILIENCY**

REFERENC E CODE	PPAS	DESCRIPTION	EXPECTED RESU <sup>l</sup>	PERFORMANCE INDICATOR	PERIOD OF IMPLE NTATION	ANNUAL BUDGET			PERSON RESPONSIBLE
						MOEE	CAPITAL OUTLAY	TOTAL	
	<ul style="list-style-type: none"> <li>• <b>KABATAAN PARA SA KALIKASAN AT KALIGTASAN (K3)</b></li> <li>✓ <b>CLEAN UP DRIVE: Tapat ko, Linis ko Program</b></li> <li>✓ <b>Purchase of Trashbins (Biodegradable, Non- Biodegradable, Re- cyclable)</b></li> <li>✓ <b>Conduct workshops on First-Aid, CPR, and Basic Disaster Risk Response</b></li> </ul>	<ul style="list-style-type: none"> <li>✓ A two- pronged approach program to environment al protection and risk reduction.</li> <li>✓ This will promote a safer and greener community.</li> <li>✓ This is to provide youth with basic response to emergencies or disasters.</li> </ul>	<ul style="list-style-type: none"> <li>✓ Increase the number of youth members in organizations involved in: <ul style="list-style-type: none"> <li>➢ Environmental Protection</li> <li>➢ Climate Change Mitigation &amp; Adaptation</li> <li>➢ Disaster Risk Reduction and Management</li> </ul> </li> <li>✓ Increased disaster preparedness and improved response capacity within community.</li> </ul>	<ul style="list-style-type: none"> <li>✓ # of youth who actively participate in Clean and Green Activity</li> <li>✓ # of youth in awareness in terms of environment</li> <li>✓ # of youth to participate in the emergency response team</li> <li>✓ # of empowered youth who takes active role in environmental protection and risk reduction</li> </ul>	<ul style="list-style-type: none"> <li>January- December</li> <li>July</li> </ul>	<ul style="list-style-type: none"> <li>Information, Education Campaign (Tarpaulins, Markers, etc.)</li> <li>Supplies and Materials Expense</li> <li>Professional Services Expenses (Speaker / Trainers Fee or Honoraria)</li> </ul>	<ul style="list-style-type: none"> <li>Purchase of Cleaning Materials</li> <li>Purchase of Trashbins</li> <li>Purchase of First Aid Supplies</li> <li>Purchase of Disaster and Risk Reduction Supplies</li> </ul>	<ul style="list-style-type: none"> <li><b>P10,000</b></li> <li><b>P10,000</b></li> </ul>	<ul style="list-style-type: none"> <li>-Committee on Environment</li> <li>-SK Chairperson and Council</li> <li>-Katipunan ng Kabataan</li> <li>- Barangay Constituents</li> </ul>

## CENTER OF PARTICIPATION: GLOBAL MOBILITY

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	ANNUAL BUDGET			PERSON RESPONSIBLE
						MOEE	CAPITAL OUTLAY	TOTAL	
	<ul style="list-style-type: none"> <li>● <b>Leadership Trainings</b></li> <li>✓ Seminars and Workshops conducted by DILG, NYC and other Government Agencies</li> </ul>	✓ To participate in the various trainings, seminars and the like conducted by the DILG, NYC, SK and other Agencies.	✓ To improve and increase youth participation and knowledge in Local Governance. ✓ To improve educational quality and performance.	✓ # of advocacy programs and their youth Participants ✓ # of participants who conducted return service programs	January-December	Travelling Expenses Training Expenses Other Supplies and Material Expenses		<b>P50,000</b>	-SK Chairperson and Council

## CENTER OF PARTICIPATION: GOVERNANCE AND ACTIVE CITIZENSHIP

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	ANNUAL BUDGET		PERSON RESPONSIBLE
						MOEE	TOTAL	
	<ul style="list-style-type: none"> <li>• Katipunan ng Kabataan Assembly (Semi Annually)</li> <li>• Conduct of Linggo ng Kabataan</li> <li>-Tagisan ng Talino</li> <li>-Tagisan ng Talento</li> <li>• Purchase of SK Uniforms and Office Equipment's and Supplies</li> <li>• Sangguniang Kabataan of Barangay Osiem Activities:</li> <li>• Alay sa Pasko mula sa Puso</li> <li>• SK Night</li> <li>• Awarding Night</li> <li>• Fiesta Celebration</li> <li>• Payment of Fidelity Bond</li> <li>• Payment of Annual Dues</li> <li>• Other Activities</li> </ul>	<p>✓ Assembly that helps to communicate with youth regards to their concerns and problems.</p> <p>Strengthen enabling mechanisms for youth organization and participation;</p> <p>Annual activities in Barangay</p>	<p>✓ It helps people to have interaction and good relationship between KK and SK through assembly.</p> <p>✓ Maximize participation of youth with disability in society</p>	<p>✓ # of youth with gender and who will participate in Barangay activities, projects and program.</p>	<p>January-December</p>	<p>Professional Services Expenses (Speakers / Trainor's Fee/ Honoraria)</p> <p>Extraordinary and Misc.Expenses</p> <p>Training Expenses</p> <p>Other Supplies and Material Expenses</p>	<p><b>P45,669</b></p>	<p>-Committee on Gender and Development</p> <p>-SK Chairperson and Council</p> <p>-Katipunan ng Kabataan</p> <p>-Barangay Constituents</p>

**PERSONAL SERVICES**

NAME OF INCUMBENT/ELECTED/OFFICIAL	POSITION	BUDGET YEAR PROPOSED RATE/ANNUUM JAN-DEC 2024	MONTHLY	REMARKS
TIFFANY P. DE GUZMAN	SK KAGAWAD	P13,536	P1,128	
CJ NICOLE C. MONSADA	SK KAGAWAD	P13,536	P1,128	
KRISTINE D. PRESTOZA	SK KAGAWAD	P13,536	P1,128	
DONELL P. BIAY JR	SK KAGAWAD	P13,536	P1,128	
JERRY B. CALICDAN	SK KAGAWAD	P13,536	P1,128	
KRISTEL JOY C. AMANSEC	SK KAGAWAD	P13,536	P1,128	
VACANT	SK KAGAWAD	P13,536	P1,128	
ANGELA LUCILLE C. ABRERA	SK SECRETARY	P13,536	P1,128	
KEVIN ROY B. LABITORIA	SK TREASURER	P13,536	P1,128	
<b>TOTAL</b>		P121,824		

Prepared by:

  
ANGELA LUCILLE C. ABRERA  
SK SECRETARY

ATTESTED BY:

  
MARINEL L. ESPIRITU  
SK CHAIRMAN

  
TIFFANY P. DE GUZMAN  
SK KAGAWAD

  
DONELL P. BIAY JR  
SK KAGAWAD

  
CJ NICOLE C. MONSADA  
SK KAGAWAD

  
JERRY B. CALICDAN  
SK KAGAWAD

  
KEVIN ROY B. LABITORIA  
SK TREASURER

  
KRISTINE D. PRESTOZA  
SK KAGAWAD

  
KRISTEL JOY C. AMANSEC  
SK KAGAWAD