



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
OFFICE OF THE BARANGAY SANGGUNINANG KABATAAN
Barangay Alitaya



**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
SANGGUNIAN KABATAAN OF ALITAYA MANGALDAN PANGASINAN HELD AT
THE SESSION HALL ON JANUARY 20, 2024 (SATURDAY) AT 9:00 IN THE MORNING.**

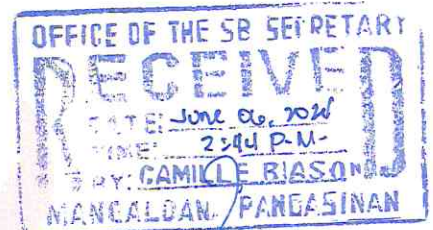
Present:

Hon. Mark Harold G. Bautista	-	Chairman/ Sk President	
Hon. Lara Joy F. Ilan	-	Sk Kagawad	
Hon. Noreen Kyle C. Bravo	-	Sk Kagawad	
Hon. Paolo C. Serafica	-	Sk Kagawad	
Hon. Dave S. Cerezo	-	Sk Kagawad	
Hon. Angelyn G. Abulencia	-	Sk Kagawad	
Hon. Dorren A. Andres	-	Sk Kagawad	
Hon. Jay ar C. Flores	-	Sk Kagawad	

Absent:

NONE

**Resolution No. 04
Series of 2024**



A RESOLUTION ENDORSING FOR APPROVAL OF THE ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM OF THE SANGGUNIAN KABATAAN OF BARANGAY ALITAYA, MANGALDAN, PANGASINAN AMOUNTING TO 670,208.20 FOR THE CALENDAR YEAR 2024.

WHEREAS, Section 2 of Republic Act No. 9163 states that, “ recognizes the youth’s vital role of the youth in nation building, the state promote civic consciousness among the youth and shall develop their physical, moral, spiritual, intellectual and social well-being. It shall inculcate in the youth patriotism, nationalism, and advance their involvemnt in public and civil affairs.”

WHEREAS, according to section 329, Article 2, Title six, Book III of RA 7160 Code of 1991, that 10% of the general funds of the Barangay shall be set aside for the Sangguniang Kabataan.

WHEREAS,implementing rules and regulations of Republic Act 1072 also known as Sangguniang Kabataan Reform Act of 2015 provides chapter II section 8 paragraph (a) states, “ In consultation and with the concurrence of the Katipunan ng Kabataan, and within three (3) months from assumption to office, formulate a three (3)-year rolling plan, which shall be known as the Comprehensive Barangay Youth Development Plan, which shall serve as basis preparation of the Annual Barangay Youth Investment Program. This plan shall be aligned with the Philippine Youth Development Plan (PYDP) and Local Youth Development Plans (LYDP) in every level, municipality, city, and provincial as is relevant.”

WHEREAS, the Sangguniang Kabataan concurrence of Katipunan ng Kabataan of Barangay Alitaya drafted Annual Barangay Investment Program for 2024-2025, last December 2023,



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WHEREAS, the share shall be appropriated and administered by the Sangguniang Kabataan and shall be spent and disbursed solely for the youth development and empowerment purposes provided in the **provisions of RA 10742, RA 7160, RA 9184**, as such other pertinent rules and regulations except for personal services.

WHEREAS, **Section 20** of the same act as mandates that the Sangguniang Kabataan funds shall be governed by the following provisions:

(a) All the income of the barangay derived from whatever source shall accrue to its general fund and shall, at the option of the barangay concerned, be kept as trust fund in the custody of the city or municipal treasurer or be deposited in the bank and refer ably government-owned, situated in or nearest to its area of jurisdiction. Such funds shall be disbursed in accordance with the provisions of this Act. Ten percent (10%) of the general fund of the barangay shall be set aside for the Sangguniang Kabataan. The Sangguniang Barangay shall appropriate the Sangguniang Kabataan funds in lump-sum which shall be disbursed solely for youth development and empowerment purposes.

(b) The Sangguniang kabataan shall have financial independence in its operations, disbursements and encashment of their fund, income, and expenditures. As such, the Sangguniang Kabataan funds shall deposited in the name of the Sangguniang Kabataan of the concerned barangay in a government-owned bank situated in or nearest to its area of jurisdiction with the Sangguniang Kabataan chairperson and the Sangguniang Kabataan treasurer as the official signatories:

(c) All sSangguniang Kabataan funds shall be allocated in an annual budget, and if the funds allow, in a supplemental budget in accordance with the adopted Annual Barangay Youth Investment Program. Both the Comprehensive Barangay Youth Development Plan and Annual Barangay Youth Investment Program shall give priority to programs, projects and activities that will promote and ensure the equitable access to quality education, environmental protection, climate change adaptation, disaster risk reduction and resiliency, youth employment and livelihood, health and anti-drug abuse, gender sensitivity, sports development, and capability building which emphasizes leadership and training, and

(d) The Sangguniang Bayan or Sangguniang Panglungsod shall, within sixty (60) days upon receipt hereof, review the annual budget and supplemental budget of the Sangguniang Kabataan on their compliance in the immediately preceding provision and other existing laws, regulations. Noncompliance shall render said budgets inoperative either in whole or in part. Failure on the part of the sanggunian to complete the review within the prescribed period shall be render the said annual budget deemed approved.

All Sangguniang Kabataan funds derived from any source shall be stated in the financial records which shall be kept by the Sangguniang Kabataan treasurer, copy furnished to the Sangguniang Barangay, in a simplified manner as may be prescribed by the Commission on Audit (COA), All Sangguniang Kabataan funds shall be subject to all existing accounting and auditing laws, rules and regulations.

NOW, THEREFORE, BE IT RESOLVED , AS IT IS HEREBY RESOLVED
BY THE SANGGUNIANG KABATAAN, ENDORSING FOR APPROVAL OF THE



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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM OF THE
SANGGUNIAN KABATAAN OF BARANGAY ALITYA, MANGALDAN
PANGASINAN, AMOUNTING TO P 670,208.20

RESOLVED FURTHER, to send a copy hereof of the Barangay Treasurer,
Punong Barangay , Commission on Audit Officer, Municipal Local Government
Operations Officer, Municipal Planning and Development Council Officer, and
Sangguniang Bayan for their information, consideration, and favorable action.

UNANIMOUSLY APPROVED this 20TH day of January 2024 at Alitaya
Barangay Hall, Alitaya, Mangaldan, Pangasinan.

I hereby certify the correctness of the foregoing resolution No. 04 Series 2024 of
the Sangguniang Kabataan of Alitaya, Municipality of Mangaldan, Province of
Pangasinan.

Certified Correct:


MARNIER R. OCAMPO
SK Secretary

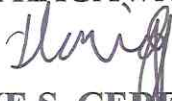
Attested and Approved by:

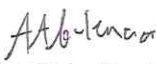

MARK HAROLD G. BAUTISTA
SK Chairman


LARA JOY F. ILAN
SK KAGAWAD

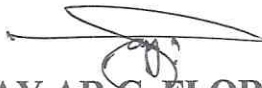

NOREEN KYLE C. BRAVO
SK KAGAWAD


PAOLO C. SERAFICA
SK KAGAWAD


DAVE S. CEREZO
SK KAGAWAD


ANGELYN G. ABULENCIA
SK KAGAWAD


DORREN A. ANDRES
SK KAGAWAD


JAY ARC C. FLORES
SK KAGAWAD

Noted by:


HON. ROBERTO M. FRIALDE, JR.
Punong Barangay



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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM C.Y. 2024 [ABYIP 2024]



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SANGGUNIAN KABATAAN OF BARANGAY ALITAYA



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
C. Y. 2024

Region : 1
Province : PANGASINAN
Municipality : MANGALDAN
Barangay : ALITAYA

Undisbursed Budget for 2023 :
Budget for 2024 : 670, 208.20
Total : 670, 208.20

CENTER OF PARTICIPATION: EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget		Person Responsible
						MOOE	CAPITAL OUTLAY	
	● Education information and resource center Library and electronic Library	✓ Supplies and materials Expenses for Educational purposes	✓ To improve educational performance s ✓ To easily gain their learning through printed documents	✓ # of advocacy programs and their youth participants	January - <u>December 2024</u>	P48, 500 ● Purchasing of School/Office Supplies and other materials for education	P 148, 500	❖ Committee on Education ❖ Katipunan ng Kabataan ❖ SK Chairperson and Council
	● Free Print and Research.		✓ To build facility that can be freely used by the youth especially on	✓ # of youth graduates ✓ # of youth scholars		P 50,000 ● Installation of WIFI and monthly subscription		

[Signatures]
Abulenaia
D. Alan
N. B.



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			their studies						
	● Distributi on of School Supplies					● Purchasing of Printer P 50, 000 ● Purchasing of School Supplies for 100 Day care Students			



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CENTER OF PARTICIPATION: HEALTH

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	CAPITAL OUTLAY	TOTAL	
● Health: ● Feeding program ● Distribution of Hygiene Kits ● Seminar/ Training/Educational Awareness ✓ Campaign on: Mental Health and Suicide Awareness and Prevention	A program that aims to improve the nutritional status of daycare students. To give Mental Health Awareness and Suicide prevention	✓ Improve nutritional status and decrease malnourished pupils ✓ Improve immune system ✓ Decreased the number of youth committing suicide	✓ # of malnourished children in the barangay ✓ # of youth participants in Mental Health Awareness and Suicide Prevention	✓	<u>January - December 2024</u>	P 40, 000		P 62, 000	Committee on Health
						✓ Monthly Feeding Program			
						P 12, 000			Katipunan ng Kabataan
						✓ First Aid Kit ✓ Hygiene Kit			SK Chairperson and Council
						P 10, 000			
						✓ Information Education Campaign (Tarpaulins, Markers, etc)			
						✓ Supplies and Materials Expenses			
						✓ Professional Services Expenses (Speaker / Trainers Fee or Honoraria)			



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CENTER OF PARTICIPATION: SPORTS DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	CAPITAL OUTLAY	TOTAL	
● SPORTS DEVELOPMENT ✧ Conduct Basketball and Volleyball Tournament ✧ Purchase of Sports Materials ✧ Improvement of Sports Facilities ✧ Distribution of Sports Materials	✧ Conduct Palarong Lahi(lumbay bike, palo sebo, etc) ✧ Participation in the Inter Barangay Sports Activities	✓ An activity that will enhance the social skills of the youth and develop their skills on the said events.	✓ Active youth on any sports tournaments ✓ Increase active healthy lifestyle. ✓ To veer the attention of the youth from the illegal vices.	✓ # of youth participants on the sports event	<u>March - August 2024</u>	P50,000 ● Supplies and Materials ● Prizes, Trophies and Certificates ● Professional Services Expenses P 13,745.836	P35,000 ● Improve ment and renovatio n of Sports Facilities	P118,745.836	❖ Committee on Sports ❖ SK Chairperson and Council ❖ Katipunan ng Kabataan
						P 10, 000 ● Materials ● Prizes			
						P 10, 000			



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CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	CAPITAL OUTLAY	TOTAL	
	● ANTI-DRUGS PROGRAMS	✓ Program to help and protect the youth from violence in situations of armored conflict, from human violations and drug abuse	✓ Increase participation of youth on the peace process	✓ #of youth BADAC Members	<u>June - December 2024</u>	P10,006.15		P 10,006.15	❖ Committees on Anti Drug Abuse and Social Protection
	✓ Participation in Barangay Anti-Drug Abuse Council (BADAC)		✓ Drug dependent youth	✓ #of Kabataan Kontra Droga at Terorismo(KKDAT) and youth participants		✓ Information Education Campaign (Tarpaulins, Markers, etc)			❖ SK Chairperson And Council
	✓ Information Education Campaign (IEC)		✓ Decrease the numbers of youth offenders and youth conflict with the law	✓ Of service providers in conflict sensitive and youth sensitive service delivery		✓ Supplies and Materials Expenses Professional Services Expenses (Speaker / Trainors Fee or Honoraria)			❖ Katipunan ng Kabataan
	✓ Organization and Campaign of Kabataan Kontra Droga at Terorismo (KKDAT)								



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CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY/ GENDER AND DEVELOPMENT

Referen ce Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	CAPITAL OUTLAY	TOTAL	
	● Conduct of Seminar for Gender Development	➤ An activity that promotes Social inclusion and Gender Development through seminar	➤ Helps the people understand what Gender and Development means	Gender and Development awareness	June - December 2024	P 10,000		P 10, 000	❖ Committee on Gender and Development
	● Conduct of Seminar-Trainings on Violence Against Women and Children (VAWC)	➤ Promote the prosocial participation of youth with specific needs: abused neglected and exploited.	➤ Distribution of materials (brochures or pamphlets)			➤ Training and Professional Services and Expenses (Speakers/ Trainer's Fee/ Honoraria) Other Expenses			❖ SK Chairperson and Council ❖ Katipunan ng Kabataan



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CENTER OF PARTICIPATION: GLOBAL MOBILITY

Referen ce Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	CAPITAL OUTLAY	TOTAL	
	● Leadership Training ● Seminar and Works hops DILG, NYC and other Governme nt Agencies	➤ To participate in the various training seminar conducted by the DILG,SK and other Agencies	➤ To improve and increase youth participation and knowledge Local Government. ➤ To improve educational quality and performance	# Of advocacy programs and their youth participants. # of participants who conducted return service programs	<u>January - December 2024</u>	P 12,000 ➤ Mandatory Training of Elected SK Chairperson and SK Kagawad	P 78, 000 Travelling Expenses, Training Expenses Other Supplies and Material Expenses Professional Service Expenses(Speak er/Training Free or Honoria	P 90, 000	❖ SK Chairperson and Council



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CENTER OF PARTICIPATION: ENVIRONMENTAL PROTECTION AND DISASTER RISK REDUCTION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	CAPITAL OUTLAY	TOTAL	
	● Clean and Green Campaign	✓ Promote proper waste disposal and maintain a clean and green environment	✓ Trash are properly segregated ✓ Canals free from Trash ✓ Participation of youth in proper waste disposal	# of youth who actively participate on Clean and Green Activity	January - December 2024	P 10,000.00 ✓ Supplies and Materials ✓ Refreshments for participants		P 10,000.00	❖ Committees on Environment ❖ Katipunan ng Kabataan ❖ SK Chairperson and Council



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CENTER OF PARTICIPATION: GOVERNANCE AND ACTIVE CITIZENSHIP

Referenc e Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	CAPITAL OUTLAY	TOTAL	
●	● Conduct of Katipuna n ng Kabataan Assembly (Semi-Annually)	✓ Assembly that helps to communicate with youth regards to their concerns and problems.	✓ It helps to have interaction and good relationship between KK and SK through assembly	✓ # Of youth who will participate in Barangay activities project and programs	March and October 2024	✓ P 10,000 Tarpaulin, Drinks and Snacks		P 220,956.214	❖ SK Chairperson and Council ❖ Katipunan ng Kabataan
	● Purchase of SK Officials Uniform	✓ To easily recognize the SK Councils				P 10, 000			
	● SK Council and SK Federation Activities ❖ SK Night ❖ Ginoong Kabataaan ❖ Awarding	✓ Activities in Barangay	✓ Maximize participation of youth with disability in society ✓ Engage the youth in the preservation, development and promotion		January - June 2024	P 20 000			



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Night Cultural Presentation		of Philippine Culture and Arts				
● Personnel Services	✓ Monthly Honorarium of SK Council	✓ To provide Honoraria to SK officials and to further fulfill their duties	January - December 2024	P 167,552.05		
● Payment for the Annual Dues	✓ Payment for the 2% SK Federation Annual Dues (JMC No. 1 S. 2019 Sec 3.3.2.3 RE: Payment of Annual Dues for the Pederasyon ng Sangguniang Kabataan as may be			P 13,404.164		



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PERSONNEL SERVICES (PS) - 25 %				
Name of Incumbent/ Elected/ Appointed	Position	Budget Year Proposed Rate/ Annum Jan.-Dec. 2024	Monthly	Remarks
LARA JOY F. ILAN	SK KAGAWAD	18,616.89	1,551.40	
NOREEN KYLE C. BRAVO	SK KAGAWAD	18,616.89	1,551.40	
PAOLO C. SERAFICA	SK KAGAWAD	18,616.89	1,551.40	
DAVE S. CEREZO	SK KAGAWAD	18,616.89	1,551.40	
ANGELYN G. ABULENCIA	SK KAGAWAD	18,616.89	1,551.40	
DORREN A. ANDRES	SK KAGAWAD	18,616.89	1,551.40	
JAY AR C. FLORES	SK KAGAWAD	18,616.89	1,551.40	
MARNIE R. OCAMPO	SK SECRETARY	18,616.89	1,551.40	
CAMILLE E. LOMBAO	SK TREASURER	18,616.89	1,551.40	
TOTAL		167,552.05		



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Prepared by:


LARA JOY F. ILAN
SK Kagawad


DAVE S. CEREZO
SK Kagawad


JAY AR C. FLORES
SK Kagawad


MARK HAROLD G. BAUTISTA
SK Chairperson


NOREEN KYLE C. BRAVO
SK Kagawad


ANGELYN G. ABULENCIA
SK Kagawad


MARNIE R. OCAMPO
SK Secretary


PAOLO C. SERAFICA
SK Kagawad


DORREN A. ANDRES
SK Kagawad


CAMILLE E. LOMIBAO
SK Treasurer

Noted by:


HON. ROBERT M. FRIALDE, JR.
Punong Barangay