

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY MAASIN



SANGGUNIANG KABATAAN OF MAASIN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG KABATAAN OF MAASIN, MANGALDAN, PANGASINAN HELD AT THE BARANGAY HALL ON MAY 5, 2024. 4:00PM

ROLL CALL

PRESENT:

PREXY DIANE A. AQUINO
BRYAN JOSEPH P. PRADO
KYLA G. VENTANILLA
CHARLENE JOY C. CAMORONGAN
VERNALYN O. GOTANGOGAN
JOSHUA M. DE GUZMAN
KATRINA C. ROSARIO
KRISTINE M. OCA

SK Chairman
SK Kagawad
SK Kagawad
SK Kagawad
SK Kagawad
SK Kagawad
SK Kagawad
SK Kagawad

ABSENT:

NONE

RESOLUTION NO. 6 2024-Series of 2024

RESOLUTION APPROVING THE ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) 2024 ANCHORED IN THE COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) FOR CY 2024 TO CY 2026 OF THE SANGGUNIANG KABATAAN OF BARANGAY MAASIN IN THE AMOUNT OF FIVE HUNDRED NINETY-EIGHT THOUSAND EIGHT HUNDRED NINETY-TWO AND THIRTY CENTAVOS (P 598,892.30).

WHEREAS, Article 2 Section 12 of the 1987 Philippine Constitution states that "the State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual and social well-being. It shall inculcate in the youth patriotism and nationalism and encourage their involvement in public and civic affairs;

WHEREAS, Implementing Rules and Regulations of Republic Act 10742 also known as the Sangguniang Kabataan Reform Act of 2015 provides in Chapter II, Section 8 paragraph (a) states that "in consultation and with the concurrence of the Katipunan ng Kabataan, and within three (3) months from the assumption of office, formulate a three (3)-year rolling plan, which shall be known as the Comprehensive Barangay Youth Development Plan, which shall serve as basis in preparation of the Annual Barangay Youth Investment Program";

WHEREAS, the Sangguniang Kabataan, with the concurrence of the Katipunan ng Kabataan of Barangay Maasin drafted and approved a Comprehensive Barangay Youth Development Plan for the CY 2024 to 2025;

WHEREAS, the Sangguniang Kabataan of Barangay Maasin has prepared the 2024 Annual Barangay Youth Investment Program in accordance with the approved Comprehensive Barangay Youth Development Plan;

WHEREAS, after series of meetings, consultations, dialogues, and collaboration has fully concurred the priority projects, plans, and development objectives;

NOW THEREFORE, on motion by SK Member Charlene Joy C. Camorongan, as concurred by the majority of all the Members of the body present;

RESOLVED, AS IT IS HEREBY RESOLVED, by the SK Council in session assembled, to APPROVE THE ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) 2024 ANCHORED IN THE COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) FOR CY 2024 TO CY 2026 OF THE SANGGUNIANG KABATAAN OF BARANGAY MAASIN IN THE AMOUNT OF FIVE HUNDRED NINETY-EIGHT THOUSAND EIGHT HUNDRED NINETY-TWO AND THRITY CENTAVOS (P 598,892.30).

RESOLVED FURTHER, AS IT IS HEREBY FURTHER RESOLVED, that this Resolution be approved this 5th day of May, 2024, upon the Regular Session of the Sangguniang Kabataan of Maasin, Mangaldan, Pangasinan.

RESOLVED FURTHER, to let certified copies of this resolution be furnished to the entities / offices / agencies / concerned for their information and appropriate action.

Approved this 5th day of May 2024.

UNANIMOUSLY APPROVED.

I hereby certify that this Resolution has been duly adopted and unanimously approved.


JHERLENE V. CALDEA
SK Secretary

Attested and Approved:


PREXY DIANE A. AQUINO
SK Chairperson

SK KAGAWADS:


BRYAN JOSEPH P. PRADO


KYLA G. VENTANILLA


CHARLENE JOY C. CAMORONGAN


VERNALYN O. GOTANGOGAN


JOSHUA M. DE GUZMAN


KATRINA C. ROSARIO


KRISTINE M. OCA

Noted by:


FLORIDA G. ABALOS
Punong Barangay
LnB President

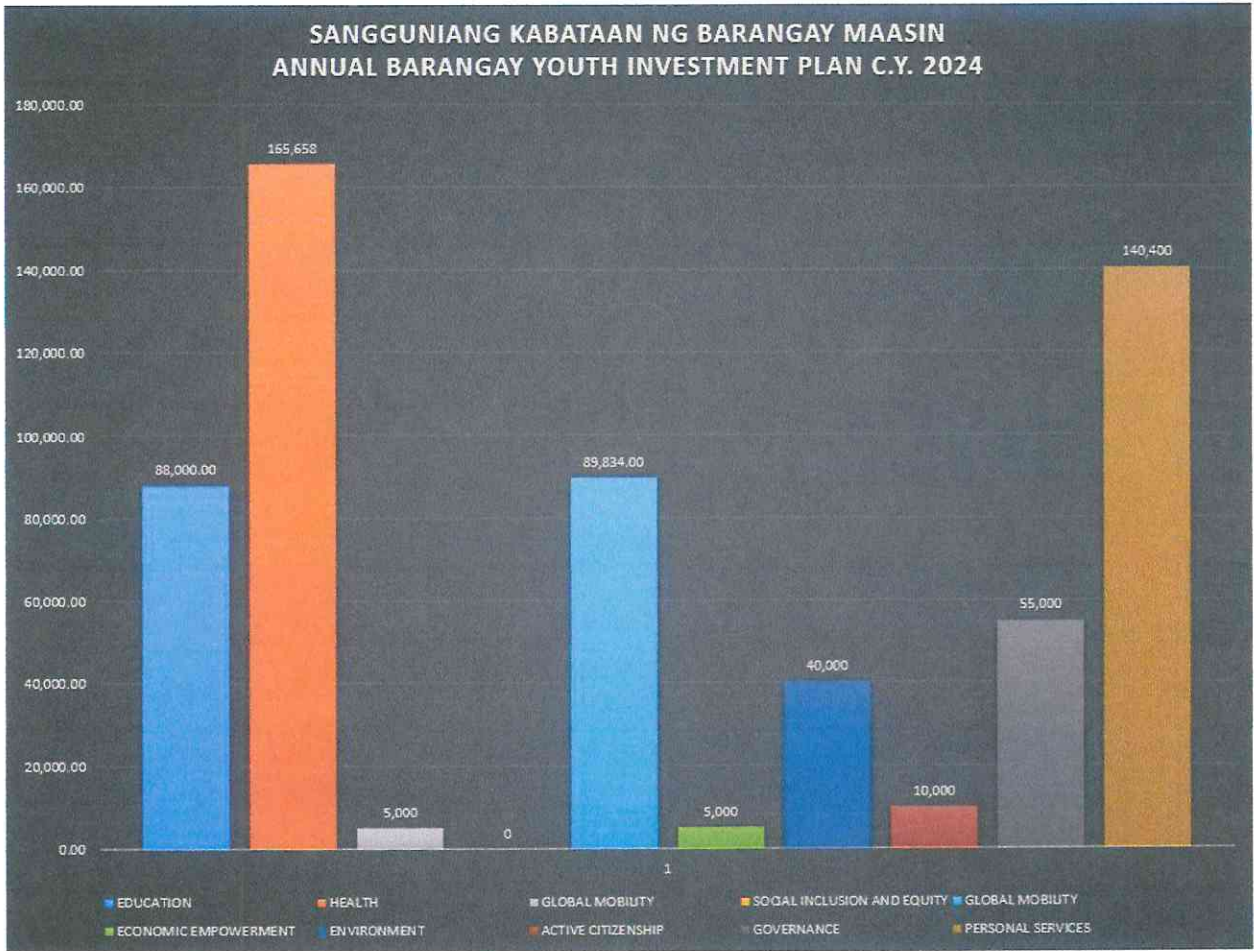


SANGGUNIANG KABATAAN OF MAASIN

EXPENDITURE PROGRAM

Section 1. Source of Fund. According to section 329, Article 2, Title six, Book III of RA 7160 otherwise known as the Local Government Code 1991, that 10% of the general funds of the Barangay shall be set aside for the Sangguniang Kabataan

Section 2: Allocation Chart for Centers of Participation. The Sangguniang Kabataan of Barangay Maasin prioritizes the allocation of funds to each center of participation according on previously established requirements and needs, ensuring equitable distribution and efficient utilization.



Section 3. Funds Appropriation. The 10% of the barangay's general funds are appropriated by the Sangguniang Kabataan of Barangay Maasin for the purpose of providing community-based activities and programs that are focused on youth.

Program/Project/Activity Description	Personal Services	Maintenance & other operating expenses	Capital Outlay	TOTAL
A.				
1. Personal Services				
Honoraria of SK Council	140,400.00			140,400.00
Sub-Total	140,400.00			140,400.00
B.				
1. Health				
Seminar And Educational Awareness Campaign		10,000.00		10,000.00
Youth Wellness Week		5,000.00		5,000.00
Sports Fest		95,658.45		95,658.45
Purchase Of Sports Equipment /Materials /Paraphernalia		20,000.00		20,000.00
Participation In The Inter Barangay Activities		35,000.00		35,000.00
Sub-Total		165,658.45		165,658.45
C.				
1. Education				
Co-Working Space			45,000.00	45,000.00
Augmentation Of School And Office Supplies		35,000.00		35,000.00
Balik-Eskwela Program		8,000.00		8,000.00
Sub-Total		43,000.00	45,000.00	88,000.00
D.				
1. Economic Empowerment				
Job Fair And Training		5,000.00		5,000.00
Sub-Total		5,000.00		5,000.00
E.				
1. Peace-Building Security				
Krimen, Droga At Terorismo (KKDAT) Training And Seminar		5,000.00		5,000.00
Sub-Total		5,000.00		5,000.00
F.				
1. Governance				
Opened/Updated Sk Bank Account		2,500.00		2,500.00
Fidelity Bond Premium		2,500.00		2,500.00
SK Activities And Cultural Programs		40,000.00		40,000.00
Purchase Of SK Official Uniform		10,000.00		10,000.00
Sub-Total		55,000.00		55,000.00
G.				
1. Active Citizenship				
Katipunan Ng Kabataan Profiling		1,500.00		1,500.00
Katipunan Ng Kabataan Assembly		8,500.00		8,500.00
Sub-Total		10,000.00		10,000.00
H.				
1. Environment				
Clean-Up Drive/Beautification And Tree Planting (KALINISAN DAY)		20,000.00		20,000.00
Information, Education, Campaign On Environment (Emergency Hotlines, Signs, Eco Projects For Sustainability)		10,000.00		10,000.00
Purchase Of Cleaning Material		10,000.00		10,000.00
Sub-Total		40,000.00		40,000.00
I.				
1. Global Mobility				
Benchmarking Activity And Youth Empowerment Trainings, Leadership Trainings, And Seminar Workshops		89,833.85		89833.845
Sub-Total		89,833.85		89833.845
Total Expenditures	140,400.00	413,492.30	45,000.00	₱ 598,892.30
Balance/Deficit	0	0		0

Prepared By:

MA. ALEJIA E. PRADO
SK Treasurer

Approved By:

PREXY DIANE A. AQUINO
SK Chairperson



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIAN KABAATAAN OF BARANGAY MAASIN



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

C.Y. 2024

Region : 1
Province : PANGASINAN
City : MANGALDAN
Barangay : MAASIN

Budget for 2024: P 598,892.30

CENTER OF PARTICIPATION: GOVERNANCE

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CAPITAL OUTLAY	TOTAL	
	Opening/Updating of Bank a Government Bank Account and other fees.	To have financial independence in processing SK funds as required	Successfully open/update the bank account of the Sangguniang Kabataan to have financial independence and make the SK Chairperson and SK Treasurer as the official signatories.	Monitor the efficiency of banking transactions, including fund transfers, and withdrawals, and deposits, to ensure timely and seamless financial operations.	December 2023	P 2,500.00		₱ 2,500.00	SK Council, SK Chairperson, SK Treasurer, Bureau of Treasury, Municipal Accounting Office, City Book Keeping Office



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CENTER OF PARTICIPATION: GOVERNANCE

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CAPITAL OUTLAY	TOTAL	
	Annual Payment to the Fidelity Bonding Requirements at the Bureau of Treasury for the SK Chairperson and SK Treasurer in conformity with the DBM laws, rules, and regulations.	To Comply to the Department Budget of Management's Requirement as Public Officials Fidelity Bonding through the Bureau of Treasury for the SK Chairperson and SK Treasurer	Successfully filed an approved application with certification as bonded SK Officials in Compliance to the Department Budget of Management's Documentary Requirements as Public Officials –Fidelity Bonding of the SK Chairperson and SK Treasurer.	Regularly review and ensure that all processes related to banking and fidelity bonding align with the laws, rules, and regulations stipulated by the Department of Budget and Management (DBM).	January 2024	P 2,500.00		₱ 2,500.00	SK Council, SK Chairperson, SK Treasurer, Bureau of Treasury, Municipal Accounting Office, City Book Keeping Office



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CENTER OF PARTICIPATION: ENVIRONMENT

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CAPITAL OUTLAY	TOTAL	
	Clean-up drive / beautification and tree planting in the community to ensure the environment is safe, clean and healthy. (KALINISAN)	KALINISAN program (DILG Memo no. 2024-001) orchestrates community clean-up, beautification, and tree planting initiatives, fostering a safe, clean, and healthy environment for present and future generations.	Increase of number of youth members in organization involved in environment protection to have a safe, clean, and healthy barangay.	Number of Barangay-wide clean and green conducted	January to December 2024 (Every Sunday)	₱ 20,000.00		₱ 20,000.00	SK Member on Health and Environment; SB Member on Health and Environment, Sangguniang Kabataan Officials, Municipal Health Office, Local Youth Development Council (LYDC)
	Information, Education, Campaign on Environment (emergency hotlines, signs, eco projects for sustainability)	To ascertain maximum number of young people in the barangay to be aware of what is sustainability and how they can practice it such as but not limited to awareness campaign, clean-up drive, and tree planting.	Protection Increase of numbers of youth practicing proper waste management and segregation	# of youth who actively participate in tree planting and clean and green activities	January to December 2024	₱ 10,000.00		₱ 10,000.00	
	Purchase of cleaning materials like trash bins	To be able to conduct the clean and green initiatives	Maximize and utilize the use of the different cleaning materials	# of materials and resources that are used	January to December 2024	₱ 10,000.00		₱ 10,000.00	



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CENTER OF PARTICIPATION: GOVERNANCE AND ACTIVE CITIZENSHIP

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CAPITAL OUTLAY	TOTAL	
	Sangguniang Kabataan of Barangay Maasin SK Activities and Cultural activities - Parol Making Contest - Halloween Party - Pride Month - SK Night - Awarding Night - Fiesta Celebrations - Other Activities	Promote and engage the youth in the preservation and development of the Philippine Culture and arts	The activities will provide opportunities for skill enhancement and creative expression and promote social interaction and create a vibrant and inclusive community where youth actively participate, develop skills, and feel a sense of pride and belonging.	Evaluate the participation and enthusiasm of youth in cultural and community celebrations like Fiesta Celebrations.	January to December 2024	₱ 40,000.00		₱ 40,000.00	SK Member on Governance, SB Member on Governance, SK Council, SB Council, Katipunan ng Kabataan

CENTER OF PARTICIPATION: EDUCATION

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CAPITAL OUTLAY	TOTAL	
	Augmentation and Purchase school, and office supplies.	The augmentation of essential school supplies ensures a conducive learning environment, promoting academic success.	it aims to enhance academic success, facilitate collaborative learning, and equip young individuals with essential tools for a prosperous educational journey.	Ensure consistent availability of essential school supplies and assess their usage and demand.	March to December 2024	₱ 35,000.00		₱ 35,000.00	Sangguniang Kabataan council, SK Member on Education, SB member on Education, School, Local Youth Development Council, Katipunan ng Kabataan



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CENTER OF PARTICIPATION: EDUCATION

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CAPITAL OUTLAY	TOTAL	
	Education: A Co-Working Space (Library Type with Free Print, Scan, Xerox, and Free Wi-Fi for students)	Transforming education with a co-working space, this initiative provides students office equipment, free access to print, scan, and Xerox services in library-style setting.	The initiative anticipates empowering youth with improved educational resources, fostering a conducive learning environment.	Track the frequency and volume of students utilizing the tables, chairs, free print, scan, and Xerox services, as well as the Wi-Fi usage.	May to December 2024		₱ 45,000.00	₱ 45,000.00	Sangguniang Kabataan council, SK Member on Education, SB member on Education, School, Local Youth Development Council, Katipunan ng Kabataan

CENTER OF PARTICIPATION: EDUCATION

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CAPITAL OUTLAY	TOTAL	
	Balik-Eskwela Program	The Balik Eskwela Program provides schools and teachers with essential supplies, empowering them to create a conducive learning environment for students' academic success.	Improved educational outcomes through enhanced resources and support for schools, teachers, and students.	Ensure consistent availability of essential school supplies and improvements in student attendance, academic engagement, and overall school environment as a result of program implementation.	June to December 2024	₱ 8,000.00		₱ 8,000.00	Sangguniang Kabataan council, SK Member on Education, SB member on Education, School, Local Youth Development Council, Katipunan ng Kabataan



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CENTER OF PARTICIPATION: HEALTH AND SPORTS DEVELOPMENT

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CAPITAL OUTLAY	TOTAL	
	Purchase of Sports equipment / materials / Paraphernalia	A project centered around purchasing different sports equipment and supplies to help and improve physical activities, fitness, and sports programs managed by SK Maasin.	Providing access to high-quality sport equipment that will encourage and promote active lifestyles, participation in sports, and overall health.	Purchased of different variety of sports equipment that are being used by the youth	June to December 2024	₱ 20,000.00		₱ 20,000.00	SK Member on Health, SB Member on Health, SK Member on Sports development, SB Members on Sports Development, SK Council, Katipunan ng Kabataan
	Conduct of Sports Fest (Entry per purok) - Basketball - Volleyball - Badminton - Table Tennis - Chess and other board games - Quiz Bee	Elevating community spirit and bringing people together through exciting sports activities that aims to celebrate the diverse talents within the community, promoting not just physical well-being but also intellectual prowess.	Higher attendance and active involvement, fostering a sense of community and civic engagement. The activities will provide opportunities for skill enhancement and creative expression and promote social interaction, unity, and acknowledges and celebrates the accomplishments of youth.	Measure and evaluate the improved physical and mental well-being, enhanced sportsmanship, and recognition of individual talents.	June to December 2024	₱ 95,658.455		₱ 95,658.455	SK Member on Health, SB Member on Health, SK Member on Sports development, SB Members on Sports Development, SK Council, Katipunan ng Kabataan



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Participation in the Inter Barangay Sports Activities organized / conducted by the LGU, DILG, NYC, Sangguniang Kabataan, Civic Orgs / NGOs, and other agencies.	This multifaceted event aims to celebrate the diverse talents within the community that will enhance community unity, healthy lifestyle, and encourages friendly interactions with the different barangay in the municipality.	To create a vibrant and inclusive community where youth actively participate, develop skills, and feel a sense of pride and belonging.	These activities promote youth engagement, healthy lifestyles, community pride, and collaborating with neighboring areas to build a vibrant and united community through the joy of sports. # of youth with access to sports and exercise programs and facilities	June to December 2024	₱ 35,000.00		₱ 35,000.00	SK Member on Health, SB Member on Health, SK Member on Sports development, SB Members on Sports Development, SK Council, Katipunan ng Kabataan
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CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET		PERSON RESPONSIBLE
						MOOE	CAPITAL OUTLAY	
	Kabataan kontra krimen, droga at terorismo (KKDAT) training and seminar; ANTI- DRUGS PROGRAMS- Participate in Barangay Anti- Drug Abuse Council (BADAC) seminar and workshop;	To encourage youth to avoid from engaging in illegal drugs and to be fully informed the negative impact on alcohol abuse and its effects.	Zero use of illegal drugs and alcohol; achieving good physical health during and after the program implemented Decrease the numbers of youth offender's delinquent youth and youth conflict.	# of Kabataan Kontra Droga at Terorismo (KKDAT) and youth participants and # of youth BADAC Members	June to December 2024	₱ 5,000.00		SK council, SB member on peace and order, School, Philippine national police KKDAT members and provincial councils, local youth development council, PDEA Dangerous Drugs Board, national youth commission



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SANGGUNIAN NG KABATAAN OF BARANGAY MAASIN



CENTER OF PARTICIPATION: GOVERNANCE

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CAPITAL OUTLAY	TOTAL	
	Purchase of SK Officials Uniforms	Providing standardized attire for members/council of the Sangguniang Kabataan	Equip SK Officials with a uniform that promotes a cohesive and professional image	Number of precured SK Uniform.	June to December 2024	₱ 10,000.00		₱ 10,000.00	SK Officials

CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CAPITAL OUTLAY	TOTAL	
	Conduct of Katipunan ng Kabataan Profiling	An initiative focused on systematically collect and gather data on families to develop a summarize profile of the youths in the barangay	create an updated and accurate database of the young people living in barangay Maasin	Number of profiled youths	July to August 2024	P 1,500.00		P 1,500.00	SK Council, SB Council, Katipunan ng Kabataan
	Katipunan ng Kabataan Assembly (Semi Annually)	Energizing youth engagement through regular assemblies, including the biannual Katipunan ng Kabataan Assembly and Linggo ng Kabataan.	Higher attendance and active involvement in the Katipunan ng Kabataan Assembly and Linggo ng Kabataan, fostering a sense of community and civic engagement.	Measure the number of profiled youth and participants attending the Katipunan ng Kabataan Assembly	July to December 2024	P 8,500.00		P 8,500.00	SK Council, SB Council, Katipunan ng Kabataan



CENTER OF PARTICIPATION: ECONOMIC ENVIRONMENT

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	Performance Indicator	PERIOD OF IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CAPITAL OUTLAY	TOTAL	
	Job Fair and Training	Empowering youth through a dynamic blend of opportunities.	Increased employment opportunities, enhanced career skills, and improved knowledge for participating youth, fostering personal and professional growth.	Measure the percentage of participating youth who secure employment through the job fair and training programs. Track the number of youth actively engaged in the job fair, and training sessions.	January to December 2024	₱ 5,000.00		₱ 5,000.00	SK Member on Livelihood; SB member on Livelihood. Sangguniang Kabataan Officials, Local Youth Development council (LYDC)

CENTER OF PARTICIPATION: HEALTH DEVELOPMENT AND ECONOMIC EMPOWERMENT

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	Performance Indicator	PERIOD OF IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CAPITAL OUTLAY	TOTAL	
	Seminar/Educational Awareness Campaign on: - Sex Education - HIV-AIDS - Teenage Pregnancy - Financial Literacy and Management Program	To engage in physical / mental activities improving their mental health and well-being and enhance their financial literacy to Elevate their future.	To Increased knowledge of 65% among the participants management and improve mental health awareness of the Youth and engage in the physical/ mental activities.	Monitor changes in financial behavior and decision-making among participants through surveys or follow-up assessments and Decrease the # of teenage pregnancy and HIV-AIDS Positive	August to December 2024	₱10,000.00		₱10,000.00	SK Member on Health; SB member on Health. SK Member on Livelihood; SB member on Livelihood. Sangguniang Kabataan Officials, Local Youth Development council (LYDC)



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CENTER OF PARTICIPATION: GLOBAL MOBILITY

REFERENC E CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CAPITAL OUTLAY	TOTAL	
	• Benchmarking Activity in an LGU with replicable youth development practices • Capacity Building and Youth Empowerment Trainings, and Leadership Trainings, and Seminar workshops organized/conducted by the LGU, DILG, NYC, Sangguniang Kabataan, Civic Orgs / NGOs, and other agencies	To participate and gain insights on youth-centric programs for replication and adoption that are beneficial for the development of the Sangguniang Kabataan and the Youth Sector of Barangay Maasin	Programs, Projects, and Activities that were obtained in the benchmarking activity will be adopted or be replicated in the Barangay to improve educational quality and performance	➤ Assess the effectiveness of leadership trainings by monitoring the performance and initiatives undertaken by trained youth leaders. ➤ Measure the impact of leadership training on community projects or initiatives led by trained youth leaders. ➤ # of advocacy programs and their youth participants.	January to December 2024	₱89,833.845		₱89,833.845	DILG, National Youth Commission, SK Provincial Federation Council, SK Federation Mangaldan Chapter, Local Youth Development Council, Local Government Unit, Philippine Councilors League of the Philippines (PCL), National Movement of Young Legislators (NMYL), Liga Ng Mga Barangay Sa Pilipinas



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CENTER OF PARTICIPATION: HEALTH DEVELOPMENT AND ECONOMIC EMPOWERMENT

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	Performance Indicator	PERIOD OF IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CAPITAL OUTLAY	TOTAL	
	"Youth Wellness Week" – Dance Zumba, Workshop, Brain Games, Laro Ng Lahi and wellness Challenges	To engage in physical/mental activities improving their mental health and well-being	To improve the health/wellness of the Youth and engage in the physical/ mental activities.	Measure the number of youth participants attending and actively engaging to these physical activities	December 2024	₱ 5,000.00		₱ 5,000.00	SK Member on Health; SB member on Health. Sangguniang Kabataan Officials, Local Youth Development Council (LYDC)



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SANGGUNIANG KABATAAN OF BARANGAY MAASIN



PERSONAL SERVICES (PS) 23.44%					
Name of Incumbent / Elected / Appointed	Position	Budget Year Proposed Rate/Annum January – December 2024	Monthly	Remarks	
BRYAN JOSEPH P. PRADO	SK MEMBER	₱ 11,700.00	₱ 1,300.00		
KYLA G. VENTANILLA	SK MEMBER	₱ 11,700.00	₱ 1,300.00		
CHARLENE JOY C. CAMORONGAN	SK MEMBER	₱ 11,700.00	₱ 1,300.00		
VERNALYN O. GOTANGOAGAN	SK MEMBER	₱ 11,700.00	₱ 1,300.00		
JOSHUA M. DE GUZMAN	SK MEMBER	₱ 11,700.00	₱ 1,300.00		
KATRINA C. ROSARIO	SK MEMBER	₱ 11,700.00	₱ 1,300.00		
KRISTINE M. OCA	SK MEMBER	₱ 11,700.00	₱ 1,300.00		
JHERLENE V. CALDEA	SK SECRETARY	₱ 11,700.00	₱ 1,300.00		
MA. ALEJA E. PRADO	SK TREASURER	₱ 11,700.00	₱ 1,300.00		
TOTAL		₱ 140,400.00			



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APPROVED BY:


BRYAN JOSEPH P. PRADO
SK MEMBER


VERNALYN O. GOTANGOGAN
SK MEMBER


KRISTINE M. OCA
SK MEMBER

PREPARED BY:


MA. ALICIA P. PRADO
SK TREASURER


PREXY DIANE A. AQUINO
SK CHAIRPERSON


KYLA G. VENTANILLA
SK MEMBER


JOSHUA M. DE GUZMAN
SK MEMBER


JHERLENE V. CALDEA
SK SECRETARY


FLORIDA G. ABALOS
PUNONG BARANGAY
Lnb President


CHARLENE JOY C. CAMORONGAN
SK MEMBER


KATRINA C. ROSARIO
SK MEMBER

NOTED BY:



COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP)

C.Y. 2024-2026

Region : 1
Province : PANGASINAN
City : MANGALDAN
Barangay : MAASIN

CENTER OF PARTICIPATION: HEALTH

Agenda Statement: For the youth to participate in multi-sensitive, multi-sectoral, and inclusive programs, projects, activities and services on health and health financial risk protection - with serious consideration of nutrition, reproductive health and psychological concerns - that promote the youth's health and well- being as well as address their sexual and non-sexual risk-taking behaviors

Youth Issues and Concern	Objectives	PERFORMANCE INDICATOR	BUDGET		PPAS	PERSON RESPONSIBLE
			2024	2025		
Lack of awareness and knowledge to Sex Education, HIV-AIDS, Teenage Pregnancy, Financial Literacy and Management Program	To engage in physical / mental activities improving their mental health and well-being and enhance their financial literacy to elevate their future.	Decrease the # of teenage pregnancy and HIV-AIDS Positive and monitor changes in financial behavior and decision-making among participants.	₱ 10,000.00	₱ 15,000.00	Seminar and Educational Awareness Campaign	SK Member on Health; SB Member on Health, Sangguniang Kabataan Officials, Local Youth Development council (LYDC)
Unstable mental health and well-being	To Comply to the Department Budget of Management's Documentary Requirement as Public Officials Fidelity Bonding through the Bureau of Treasury for the SK Chairperson and SK Treasurer.	Measure the number of youth participants attending and actively engaging to these physical activities	₱ 5,000.00	₱ 5,000.00	"Youth Wellness Week" – Dance Zumba, Workshop, Brain Games, Laro Ng Lahi and wellness Challenges	SK Member on Health; SB Member on Health, SK Member on Sports, SB Member on Sports; Sangguniang Kabataan Officials, Local Youth Development council (LYDC)
Youth who are unable to purchase medicine and medication materials in immediate matter	Provide medicines and medication materials for those youth who aren't able to buy	Number of recipients	-	₱ 5,000.00	Gamot para sa Kabataan	SK Officials



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Low participation in building an active socially develop community	Elevating community spirit and bringing people together through exciting sports activities that aims to celebrate the diverse talents within the community, promoting not just physical well-being but also intellectual prowess.	Measure and evaluate the improved physical and mental well-being, enhanced sportsmanship, and recognition of individual talents	₱ 95,658.455	₱ 100,000.00	₱ 100,000.00	Conduct of Sports Fest (Entry per purok) - Basketball - Volleyball - Badminton - Table Tennis - Chess and other board games - Quiz Bee	SK Member on Health, SB Member on Health, SK Member on Sports development, SB Members on Sports Development, SK Council, Katipunanng Kabataan
Insufficient sports supplies, materials, equipments, and facilities.	Providing access to high-quality sport equipment that will encourage and promote active lifestyles, participation in sports, and overall health.	Purchased of different variety of sports equipment that are being used by the youth	₱ 20,000.00	₱ 20,000.00	₱ 20,000.00	Purchase of Sports equipment / materials / Paraphernalia	SK Member on Health, SB Member on Health, SK Member on Sports development, SB Members on Sports Development, SK Council, Katipunanng Kabataan
Insufficient sports mobility among youths	These activities promote youth engagement, healthy lifestyles, community pride, and collaboration with neighboring areas to build a vibrant and united community through the joy of sports.	# of youth who will participate in Inter Barangay sports activities	₱ 35,000.00	₱ 35,000.00	₱ 35,000.00	Participation in the Inter Barangay Sports Activities organized / conducted by the LGU, DILG, NYC, Sangguniang Kabataan, Civic Orgs / NGOs, and other agencies.	SK Member on Health, SB Member on Health, SK Member on Sports development, SB Members on Sports Development, SK Council, Katipunanng Kabataan



CENTER OF PARTICIPATION: EDUCATION

Agenda Statement: For the youth to participate in accessible, developmental, quality, and relevant formal, nonformal and informal lifelong learning and training that prepares graduates to be globally competitive but responsive to national needs and to prepare them for the workplace and the emergence of new media and other technologies.

Youth Issues and Concern	Objectives	PERFORMANCE INDICATOR	BUDGET		PPAs	PERSON RESPONSIBLE
			2024	2025	2026	
Lack of resources for those youth who doesn't have a place to study and financial capacity for printing their school requirement	The initiative anticipates empowering youth with improved educational resources, fostering a conducive learning environment	Track the frequency and volume of students utilizing the tables, chairs, free print, scan, and Xerox services, as well as the Wi-Fi usage.	₱ 45,000.00	₱ 20,000.00	₱ 20,000.00	Sangguniang Kabataan council, SK Member on Education, SB member on Education, School, Local Youth Development Council, Katipunan ng Kabataan
Lack of sufficient school supplies and materials for the underprivileged students/youths	it aims to enhance academic success, facilitate collaborative learning, and equip young individuals with essential tools for a prosperous educational journey	Ensure consistent availability of essential school supplies and assess their usage and demand.	₱ 35,000.00	₱ 35,000.00	₱ 35,000.00	Sangguniang Kabataan council, SK Member on Education, SB member on Education, School, Local Youth Development Council, Katipunan ng Kabataan
Insufficient Supplies and Materials for the operation of the opening of class in Maasin Elementary School	It aims to provide schools and teachers with essential supplies, empowering them to create a conducive learning environment for students' academic success.	Number of materials and supplies receive by the school	₱ 8,000.00	₱ 10,000.00	₱ 10,000.00	SK Chairperson and SK Committee on Education; SK Officials



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CENTER OF PARTICIPATION: ECONOMIC EMPOWERMENT

Agenda Statement: For the youth to participate in the economy, as empowered employees and/or entrepreneurs who are productively engaged in gainful and decent work and/or businesses, and protected from work-related vulnerabilities such as discrimination, underemployment, undue contractualization, occupational hazards, and child labor

Youth Issues and Concern	Objectives	PERFORMANCE INDICATOR	BUDGET			PPAs	PERSON RESPONSIBLE
			2024	2025	2026		
High unemployment rate among out of school youth	To Increased employment opportunities, enhanced career skills, and improved knowledge for participating youth, fostering personal and professional growth.	Measure the percentage of participating youth who secure employment through the job fair and training programs.	₱ 5,000.00	₱ 5,000.00	₱ 5,000.00	Job Fair and Training	SK Officials and Municipal HR officer
Lack of entrepreneurship and increasing in jobless youth	Promote livelihood program that helps young entrepreneur decrease poverty	Number of Attendees	-	₱ 5,000.00	₱ 5,000.00	Youth Entrepreneurship and Livelihood Program	SK Officials and Municipal HR officer



CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY

Agenda Statement: For the youth to participate in a peaceful and just society that affords them with equal and equitable opportunity, social security and protection in all aspects of development, regardless of their gender, disability, special needs, political beliefs, ethnicity, religion, and socio-cultural-economic status

Youth Issues and Concern	Objectives	PERFORMANCE INDICATOR	BUDGET			PPAs	PERSON RESPONSIBLE
			2024	2025	2026		
Increasing number of bullied youth	Increased awareness towards signs of bullying and its impact to be able to lessen the case of bullying in our Barangay	Number of youths participated	-	₱ 3,000.00	₱ 3,000.00	Anti-Bullying symposium	SK Officials
Low in participation in socio economic activities that requires talent and skills	Create greater participation among the youth of barangay.	Number of youths participated and activities implemented	-	₱ 3,000.00	₱ 3,000.00	Socio-cultural activities	SK Officials and Municipal HR officer
Discrimination towards the LGBTQIA+ Community	To increase awareness and promote gender equality through deeper understanding of gender, health, and human rights issues	Number of Youth participants	-	₱ 5,000.00	₱ 5,000.00	LGBTQIA+ PRIDE MONTH ACTIVITIES	SK Officials and KK Members



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CENTER OF PARTICIPATION: PEACE-BUILDING SECURITY

Agenda Statement: For the youth to participate in promoting human security, including participation in peacebuilding and conflict prevention and management initiatives, and public order and safety efforts, as well as in safeguarding national integrity and sovereignty to contribute to national peace and unity

Youth Issues and Concern	Objectives	PERFORMANCE INDICATOR	BUDGET			PPAs	PERSON RESPONSIBLE
			2024	2025	2026		
Increasing number of youths who are involved in illegal drugs	Increase the knowledge of the youth towards the disadvantages and effects of drugs to be able to lessen the number of youths who are involved in drug addiction	Number of Youth participants	₱ 5,000.00	₱ 5,000.00	₱ 5,000.00	Krimen, Droga at Terorismo (KKDAT) training and seminar; ANTI- DRUGS PROGRAMS- Participate in Barangay Anti- Drug Abuse Council (BADAC) seminar and workshop	SK council, 8member on peace and order, School, Philippine national police KKDAT members and provincial councils, local youth development council, PDEA Dangerous Drugs Board, national youth commission
Increasing theft crimes on streets	To empower the youth with self-defense skills and provide hands on practical sessions, awareness, and prevention education.	Number of youths participated and activities implemented	-	₱ 3,000.00	₱ 3,000.00	Self-Defense Training and Seminar	SK Officials and Committee on Violence Against Women and Children



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CENTER OF PARTICIPATION: GOVERNANCE

Agenda Statement: To actively involve youth in meaningful, engaged, sustainable, productive, and patriotic involvement in civil society, social mobilization, volunteerism, programs, projects, and activities by and for youth, as well as in local and national politics, community development, nation-building, and government bureaucracy

Youth Issues and Concern	Objectives	PERFORMANCE INDICATOR	BUDGET			PPAS	PERSON RESPONSIBLE
			2024	2025	2026		
Ensure youth financial independence and transaction transparency through efficient banking	To have financial independence in processing SK funds as required.	Monitor the efficiency of banking transactions, including fund transfers, withdrawals, and deposits, to ensure timely and seamless financial operations.	₱ 2,500.00	-	-	Opened/Updated SK Bank Account	SK Council, SK Chairperson, SK Treasurer, Bureau of Treasury, Municipal Accounting Office, City Book Keeping Office.
Need of Fidelity Bond for Public officers	To Comply to the Department Budget of Management's Documentary Requirement as Public Officials Fidelity Bonding through the Bureau of Treasury for the SK Chairperson and SK Treasurer.	100% Paid fidelity bond premium of SK Chairperson and SK Treasurer	₱ 2,500.00	₱ 1,500.00	₱ 1,500.00	Fidelity Bond Premium	SK Council, SK Chairperson, SK Treasurer, Bureau of Treasury, Municipal Accounting Office, City Book Keeping Office
Lack of participation in youth involvement program in the society and any avenue to mold talents	The activities will provide opportunities for skill enhancement and creative expression and promote social interaction and inclusive community where youth actively participate, develop skills, and feel a sense of pride and belonging.	Active participation and enthusiasm of youth in cultural and community celebrations	₱ 40,000.00	₱ 40,000.00	₱ 40,000.00	Sangguniang Kabataan of Barangay Maasin SK Activities and Cultural Programs	SK Member on Governance, SB Member on Governance, SK Council, SB Council, Katipunan ng Kabataan
Difficulty to identify SK Officials	Providing standardized attire for members/council of the Sangguniang Kabataan	Number of procured SK Uniform	₱ 10,000.00	₱ 10,000.00	₱ 10,000.00	Purchase of SK Officials uniform	SK Officials



CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

Agenda Statement: For the youth to participate in community development and nation building through meaningful, active, sustainable, and patriotic engagement in civil society, social mobilization, volunteerism (indicating social awareness and socio-civic mindedness), and values formation (such as having concern for others and being socially responsible)

Youth Issues and Concern	Objectives	PERFORMANCE INDICATOR	BUDGET		PPAS	PERSON RESPONSIBLE
			2024	2025	2026	
Lack of youth participation	To create an updated and accurate database of the young people living in barangay Maasin	Number of profiled Youths	₱ 1,500.00	₱ 1,500.00	₱ 1,500.00	SK Council, SB Council, Katipunan ng Kabataan
Lack of youth participation	Energizing youth engagement through regular assemblies, including the biannual Katipunan ng Kabataan Assembly and Linggo ng Kabataan.	Number of KK Members who participated	₱ 8,500.00	₱ 10,000.00	₱ 10,000.00	SK Council, SB Council, Katipunan ng Kabataan
Lack of participation in youth involvement program in the society and any avenue to mold talents	Able to give activities or programs that would give them learning about culture and youth empowerment	Activities Implemented	-	₱ 5,000.00	₱ 5,000.00	SK Council, SB Council, Katipunan ng Kabataan
Decreasing SK Youth Voters turnout during the past Election	Voter's education provides citizens with basic information and knowledge about the importance of practicing your right to suffrage	Increased number of first-time voters	-	₱ 2,000.00	₱ 2,000.00	SK Council, SB Council, Katipunan ng Kabataan



CENTER OF PARTICIPATION: ENVIRONMENT

Agenda Statement: For the youth to participate in the planning, implementation, monitoring, and evaluation of child and youth-friendly programs, policies and activities on environmental protection, climate change adaptation and mitigation and DRRM, with the use of new technologies and indigenous knowledge, so as to promote sustainable natural ecosystems and smarter localities, biodiversity conservation, waste management and pollution control)

Youth Issues and Concern	Objectives	PERFORMANCE INDICATOR	BUDGET			PPAs	PERSON RESPONSIBLE
			2024	2025	2026		
Lack of knowledge about environment conservation	KALINISAN program (DILG Memo no. 2024-001) orchestrates community clean-up, beautification, and tree planting initiatives, fostering a safe, clean, and healthy environment for present and future generations.	Number of Barangay-wide clean and green conducted	₱ 20,000.00	₱ 20,000.00	₱ 20,000.00	Clean-up drive / beautification and tree planting in the community to ensure the environment is safe, clean and healthy. (KALINISAN)	SK Member on Environment; SB Member on Environment, Sangguniang Kabataan Officials, Municipal Health Office, Local Youth Development Council (LYDC)
Lack of information about disaster/risk awareness and preparedness	To ascertain maximum number of young people in the barangay to be aware of what is sustainability and how they can practice it such as but not limited to awareness campaign, clean-up drive, and tree planting.	# of youth who actively participate in tree planting and clean and green activities	₱ 10,000.00	₱ 10,000.00	₱ 10,000.00	Information, Education, Campaign on Environment (emergency hotlines, signs, eco projects for sustainability)	
Lack of cleaning materials to be used during clean and green initiatives	To be able to conduct the clean and green initiatives and utilize the use of the different cleaning materials	# of materials and resources that are used	₱ 10,000.00	₱ 10,000.00	₱ 10,000.00	Purchase of cleaning materials like trash bins	



CENTER OF PARTICIPATION: GLOBAL MOBILITY

Agenda Statement: For the youth to participate in youth mobility within and beyond ASEAN through balanced and mutually-beneficial cross-border cultural, educational, scientific exchanges, qualification equivalencies, employment opportunities, and continuing professional development, international cooperation and other institutional linkages and partnership in order to contribute to knowledge transfer and cultivate new information and skills for the country. For overseas Filipino youth to strengthen their ties with the Philippines.

Youth Issues and Concern	Objectives	PERFORMANCE INDICATOR	BUDGET		PPAS	PERSON RESPONSIBLE
			2024	2025	2026	
Lack of financial to sustain the benchmarking among Sangguniang Kabataan Officials	To participate and gain insights on youth-centric programs for replication and adoption that are beneficial for the development of the Sangguniang Kabataan and the Youth Sector of Barangay Maasin	Number of Sangguniang Kabataan Officials who participated	₱ 89,833.845	₱ 95,000.00	Benchmarking Activity in an LGU with replicable youth development practices	SK OFFICIALS
					Capacity Building and Youth Empowerment Trainings, Leadership Seminar workshops organized/con ducted by the LGU, DILG, NYC, Sangguniang Kabataan, Civic Orgs / NGOs, and other agencies	



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