

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

BARANGAY OSIEM

ANNUAL BUDGET

CALENDAR YEAR 2024



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY OSIEM



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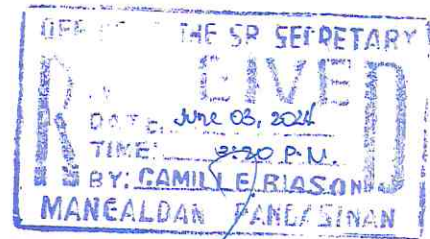
REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY OSIEM

TRANSMITAL LETTER

HON. DR. MARK STEPHEN DV. MEJIA
Municipal Vice – Mayor
Hon. Sangguniang Bayan Members

THRU: Mr. Juan C. Aquino
Sangguniang Bayan Secretary

Sirs/Mesdames:



The office of the Punong Barangay of BARANGAY OSIEM, Respectfully Transmitted to your good office are thirteen (13) copies of Annual Investment Program CY 2024 and Appropriation Ordinance and its attachment respectively for your review and approval.

This 23rd day of May 2024 at Mangaldan, Pangasinan.


ALBERTO P. LLENA
Punong Barangay

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN**

OFFICE OF THE PUNONG BARANGAY

January 16, 2024

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General Fund Budget for FY 2024 to ensure that then following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for FY 2024 have been reviewed in accordance with the provisions of Title I (Local Government Taxation), Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) and Book II of the Code. Our tentative share from the 2024 National Tax Allotment appropriated by congress has been set to P4,874,938.00 pursuant to Annex "A" of Local Budget Memorandum No. (57 dated July 17,2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first made for the provision of the basic services and facilities enumerated in Sec. 17(b) of the Code before applying the same for the purposes.
3. Full provision has been made for al statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income for our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise for the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Services is P2,583400.00 and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposes has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.
7. The total appropriation for development projects has been set to P974,987.60 which is not less than 20% of our share from the 2024 Internal Revenue Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of Five Million One Hundred Forty-Nine Thousand Nine Hundred Thirty -Eight Pesos Only (P5,149,938.00) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other mandatory requirements & obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2024.

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is experiencing now a days, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our barangay.

Let us then unite ourselves and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


ALBERTOP. LLENA
Punong Barangay

Republic of the Philippines
Barangay **OSIEM**
City/Municipality of **MANGALDAN**
Province of **PANGASINAN**

January 12, 2024

The Honorable Members
Sangguniang Barangay
Barangay OSIEM

Ladies and Gentlemen:

This is to respectfully submit the proposed Annual Budget of barangay OSIEM for Fiscal Year 2024.

The estimated income for Fiscal Year 2024 amounts to Five Million One Hundred Forty – Nine Thousand Nine Hundred Thirty- Eight (P 5,149, 938.00) and we have prepared a proposed Expenditure Program for the same amount.

The proposed Annual Budget has been prepared in coordination with the Barangay Development Plan as approved by the Barangay Assembly. As such, it is fully consistent with the approved barangay Annual Investment Program (AIP) for Fiscal Year 2024.

In compliance with the requirements of law, the following have been provided:

20% Develoment Fund -----	P 974,987.60
10% Sangguniang Kabataan Fund -----	514,993.80
5% Barangay Disaster Risk Reduction and Management Fund --	257,496.90

Provisions for Senior Citizen/PWD have also been included. The 5% GAD requirement has been attributed to the existing PPAs.

In sum, we have programmed the following amounts for the two programs:

General Administration Program -----	P2,914,857.84
Basic Services and Facilities Program -----	2,235,080.16
TOTAL -----	<u>P5,149,938.00</u>

Attached to the proposed Annual Budget for Fiscal Year 2024 are the approved AIP. List of Project under the 20% Development Fund, Plantilla of Personnel, and DILG-endorsed GAD Plan and Budget.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Barangay Annual Budget for Fiscal Year 2024.

Yours truly,

ALBERTO P. LLENA
Punong Barangay

CHECKLIST ON DOCUMENTARY AND SIGNATURE REQUIREMENTS FOR THE ANNUAL BUDGET

Barangay Osiem
Municipality of Mangaldan
Province of Pangasinan

Date Received: May 29, 2024
Reglementary Period Deadline:

Annual Budget FY 2024

Documents (1)	(/) (2)	Signatory (3)	(/) (4)	Remarks (5)
Transmittal Letter	✓	Whoever is authorized by the Sangguniang Barangay	✓	Available
Budget Message	✓	Punong Barangay	✓	Available
Appropriation Ordinance	✓	Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 1 - Budget of Expenditures and Sources of Financing	✓	Barangay Treasurer Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 2 - Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results	✓	Barangay Treasurer Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 2A - List of Projects Chargeable Against the 20% Development Fund	✓	Barangay Secretary Punong Barangay	✓	Available
BBP Form No. 3 - Plantilla of Personnel	✓	Barangay Treasurer / Secretary Punong Barangay	✓	Available
BBP Form No. 4 - Statement of Indebtedness, if any	✓	Barangay Treasurer Punong Barangay	✓	Available
Others (specify)				

(/) Please put check mark in Columns 2 and 4 if complied

JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

SUMMARY WORKSHEET: RECEIPTS AND EXPENDITURES,
ANNUAL BUDGET FY 2024
REGULAR REVENUE, NEXT PRECEDING FISCAL YEAR

Barangay Osiem
Municipality of Mangaldan
Province of Pangasinan

	Budget Year 2024
Receipts:	-
Beginning Balance	5,069,938.00
Regular Revenues	80,000.00
Non-Regular Revenues	5,149,938.00
Total Available for Appropriation	
Less: Expenditures	2,583,400.00
Personal Services	444,064.04
Maintenance and Other Operating Expenses	-
Capital Outlay	-
Financial Expenses	-
Budgetary Requirements	974,987.60
20% Development Fund	257,496.90
5% BDRRMF	514,993.80
10% Sangguniang Kabataan	-
Debt Service	-
Other Requirements (if provided by direct appropriation)	257,496.90
Gender and Development (GAD)	48,749.38
Local Council For the Protection of Children (LCPC)	68,749.38
Other Expenditures	5,149,938.00
Total Appropriations	-
Unappropriated Balance	5,544,832.68
Regular Revenue for the Next Preceding Fiscal Year - 2022	

JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

BUDGETARY REQUIREMENTS AND GENERAL LIMITATIONS AND OTHER REQUIREMENTS

Barangay Osiem
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2024

Particulars	Basis of Computation	Minimum Appropriation Required	Amount Appropriated	Excess / (Deficiency)	Remarks
Budgetary Requirements					
Development Fund	20% x NTA Share, Budget Year	974,987.60	974,987.60	-	Complied
BDRRMF	5% x Estimated Regular Income, Budget Year	253,496.90	257,496.90	4,000.00	Complied
SK Fund	10% x General Fund, Budget Year	514,993.80	514,993.80	-	Complied
Debt Service	20% x Regular Income, Budget Year	1,013,987.60	-	(1,013,987.60)	Complied
General Limitations					
Total Appropriations must not exceed Total Receipts	Total Receipts - Total Appropriation	5,149,938.00	5,149,938.00	-	Complied
Personal Services Cap	55% x Regular Income Next Preceding Fiscal Year	3,049,657.97	2,320,400.00	(729,257.97)	Complied
Discretionary Fund	2% x Actual RPT Collection Next Preceding Fiscal Year	3,449.53	-	(3,449.53)	Complied
Other Requirements					
Gender and Development	5% x Total Appropriation	257,496.90	257,496.90	-	Complied
Protection of Children	1% x NTA Share, Budget Year	48,749.38	48,749.38	-	Complied
Others (specify)					


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

SUMMARY OF FINDINGS AND RECOMMENDED REVIEW ACTION

Barangay Osiem
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2024

Findings	Recommended Review Action
Budgetary Requirements:	
20% Barangay Development Fund	Complied
5% Barangay Disaster Risk Reduction & Management Fund	Complied
10% Sangguniang Kabataan Fund	Complied
Debt Service	Complied
General Limitations:	
Total Appropriations must not exceed Total Receipts	Complied
Personal Services Cap	Complied
Discretionary Fund	Complied
Other Requirements:	
Gender and Development (GAD)	Complied
Protection of Children	Complied
Others:	


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN**

May 23, 2024

HON. MARK STEPHEN DV. MEJIA

The Municipal Vice Mayor/Presiding Officer and
The Honorable Members of the Sangguniang Bayan
Mangaldan, Pangasinan

Honorable Ladies & Gentlemen:

Pursuant to the Provision of the Local Government Code of 1991, we are respectfully forwarding for your review the **Annual Budget for the Calendar Year 2024 of Barangay Osiem, Mangaldan, Pangasinan** involving a total amount of **Five Million One Hundred Forty-Nine Thousand Nine Hundred Thirty -Eight Pesos only. (P 5,149,938.00)** which was approved by the Sangguniang Barangay of said Barangay through Appropriation Ordinance No. 01-S2024 on January 15, 2024.

The Local Finance Committee through the Municipal Budget Office in compliance with Section 316 and Sec. 33 (a) of the Code has conducted preliminary review on said budget and shows substantial compliance with the same law and existing circulars and other issuances. Said Annual Budget may be declared operative in its entirety as of January 1, 2024 subject however to the following conditions:

1. That all programs, projects and activities shall be in accordance with the approved Barangay Development Plan and FY 2024 Annual Investment Program of the barangay formulated pursuant to Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 of the DBM, DOF, DILG;
2. That all projects under 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG JMC No. 1 dated November 4, 2020, Re: Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
3. That the items funded out of the Local Risk Reduction and Management Fund shall be in accordance with RA No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-01 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 30% shall be set aside as Quick Response Fund;
4. That Sec. 20 (a) of the SK Reform act of 2015 (Republic Act No. 10742) and amended by RA 11768 has been complied which states that Ten Percent (10%) of the General Fund of the barangay shall be set aside for the Sangguniang Kabataan;
5. That the appropriation for Monetization of Leave Credits and Terminal Leave Benefits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of leave Credits;

It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law. Compliance with all existing laws, rules and regulations shall be the responsibility of Barangay Osiem, Mangaldan, Pangasinan.
Pangasinan.

For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Dev't Coordinator


MARILLOU M. GAVINO
Acting Municipal Treasurer


JOSIE G. BULATAO
Municipal Accountant



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2024 of Barangay OSIEM has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay OSIEM is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 30th day of May 2024 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLG00/LG00 VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline (075) 600-1482 local 104

May 30, 2024

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Edwin C. Biasbas
Information System Analyst II

Alcir M. Romero
Project Development Officer II

Rosemarie D. Quinto
Planning Assistant

Eden C. Sioco
Administrative Aide IV

Alona D. Lledo
Administrative Aide III

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2024 of **BARANGAY OSIEM**.

Please be informed that per review of this office, **BARANGAY OSIEM** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GPB are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2024 GAD Plan and Budget of **BARANGAY OSIEM** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC

APPROPRIATION ORDINANCE

Barangay OSIEM
Municipality of Mangaldan
Province of Pangasinan

APPROPRIATION ORDINANCE NO. 01
Series of 2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY OSIEM, MANGALDAN, PANGASINAN FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF **FIVE MILLION ONE HUNDRED FORTY-NINE THOUSAND NINE HUNDRED THIRTY- EIGHT PESOS** (P 5,149,938.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE BARANGAY.

Introduced by:

FATIMA T. DE VERA
Barangay Member
Chairman, Committee on Appropriations

Be it ordained in Regular Session assembled:

Section 1 The Annual Budget of Barangay Osiem, Mangaldan, Pangasinan for FY 2024 in the amount of **Five Million One Hundred Forty Nine Thousand Nine Hundred Thirty-Eight Pesos** (P5,149,938.00) covering the various expenditures of the Barangay Government for FY 2024 is hereby approved.

The budget documents consisting of the following are incorporated therein and made an integral part of this Ordinance:

1. Plantilla of Personnel
2. List of Projects Chargeable against the 20% development fund
3. Statement of Indebtedness

Section 2. Receipts Program

Section 3. Expenditure Program

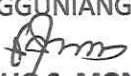
Section 4. General Provisions

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

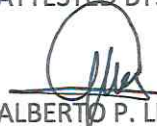
Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 01, 2024.

ENACTED. This 15th day of January 2024 at the Office of Sangguniang Barangay of Osiem, Mangaldan, Pangasinan.

I HEREBY CERTIFY THAT THIS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNANG BARANGAY ON JANUARY 15, 2024.


CECILIO S. MONSADA
Barangay Secretary

ATTESTED BY:


ALBERTO P. LLENÁ
Punong Barangay


FATIMA T. DE VERA
Sangguniang Barangay Member


REYNALDO M. DE VERA
Sangguniang Barangay Member


HENRY A. DE VERA
Sangguniang Barangay Member


MARK JOSEPH L. RAMOS
Sangguniang Barangay Member


ERLINDA B. IDIO
Sangguniang Barangay Member


EDELMO G. DALISAY
Sangguniang Barangay Member


PERRY R. OCAMPO
Sangguniang Barangay Member


ISAGANI M. DE GUZMAN
Barangay treasurer


MARINEL L. ESPIRITU
SK. Chairman

BUDGET EXPENDITURES AND SOURCES OF FINANCING, FY 2022, 2023 AND 2024

Barangay
City/Municipality of
Province of

OSIEM
MANGALDAN
PANGASINAN

Particulars	Account Code	Income Classification	Past Year	Current Year Appropriation			Budget Year (Proposed)
				First Semester (Actual)	Second Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. Beginning Cash Balance			969,131.09	455,831.33		455,831.33	
II. Receipts							
Shares in Real Property Tax			172,476.68	93,934.95	29,655.25	123,590.20	175,000.00
Business Tax(es)							
Fees and Charges							
Receipts from Economic Enterprise							
National Tax Allocation			5,370,496.00	2,293,184.00	2,293,184.00	4,586,368.00	4,874,938.00
Share from National Wealth							
Inter-Local Transfer							
Extraordinary Receipts/Grants/Donations/Aids							
Proceeds from Sale of Assets							
Collection of Loans Receivables							
Acquisition of Loans							
Other Receipts						-	
Municipal Aid			20,000.00	35,000.00	20,000.00	55,000.00	80,000.00
Clearance and Certification Fees			1,860.00	2,385.00	2,517.50	4,902.50	20,000.00
Total RECEIPTS			6,533,963.77	2,880,335.28	2,345,356.75	5,225,692.03	5,149,938.00
III. Expenditures							
Personal Services (PS)							
Salaries and wages (permanent and casual employees)							
Honoraria			2,579,300.00	1,385,350.00	1,201,750.00	2,587,100.00	2,528,400.00
Cash Gift			55,000.00		55,000.00	55,000.00	55,000.00
Other Personnel Benefits of permanent and casual employees			161,031.79	376,171.14		376,171.14	
Associated PS costs (GSIS,PAGIBIG,etc)						-	
Total PS			2,795,331.79	1,761,521.14	1,256,750.00	3,018,271.14	2,583,400.00
Maintenance and Other Operating Expenses(MOOE)							
Travelling Expenses - Local			9,600.00	3,060.00	7,200.00	10,260.00	20,000.00
Training Expenses			140,570.00	5,500.00	-	5,500.00	45,000.00
Supplies and Materials Expenses			121,599.52	39,855.48	74,039.37	113,894.85	30,000.00
Utility Expenses			301,784.12	206,063.51	131,827.31	337,890.82	200,000.00
Communication Expenses							
Professional Services							
General Services			166,300.00	107,600.00	80,000.00	187,600.00	
Repairs and Maintenance			4,680.00	12,000.00		12,000.00	25,125.00
Taxes,Insurance Premiums and other Fees					8,041.50	8,041.50	3,625.00
Other MOOE			348,788.73	146,168.75	82,460.20	228,628.95	120,314.04
Total MOOE			1,093,322.37	520,247.74	383,568.38	903,816.12	444,064.04
Financial Expenses							
Interest Expense							
Bank Charges							
Other Financial Expenses							
Capital Outlay							
Land and Buildings							
Property,Plant and Equipment			25,350.00			-	
Land Improvements							
Total Capital Outlay			25,350.00	-	-	-	-
Special Purpose Appropriations(SPA)							
Appropriation for Debt Service			884,938.28	229,318.20	286,921.97	516,240.17	514,993.80
Appropriation for Sangguniang Kabataan			1,197,140.00	765,910.00	239,920.00	1,005,830.00	974,987.60
Appropriation for Development Fund					25,056.00	25,056.00	257,496.90
Appropriation for Barangay Disaster Risk Reduction and Management Fund						-	
Other Authorized SPAs							
Gender and Development Fund							257,496.90
Children's Fund			53,700.00	7,560.00	38,000.00	45,560.00	48,749.38
Senior Citizen Fund/PWD			53,700.00		45,600.00	45,600.00	48,749.38
Anti-Drug Fund (General Fund)							10,000.00
Peace and Order							10,000.00
Total SPA			2,189,478.28	1,002,788.20	635,497.97	1,638,286.17	2,122,473.96
Total EXPENDITURES			6,078,132.44	3,284,557.08	2,275,816.35	5,560,373.43	5,149,938.00
Excess / (Deficit)			455,831.33	-404,221.80	69,540.40	-334,681.40	0.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget year.

Prepared by:


ISAGANI M. DE GUZMAN
Barangay Treasurer


CECILIO S. MONSADA
Barangay Secretary

Approved by:


ALBERTO P. LLENA
Punong Barangay

RANGAY BUDGET PREPARATION FORM NO. 2

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2024

Barangay OSIEM
City/Municipality of MANGALDAN
Province of PANGASINAN

Program, Projects, Activities (By Expense Class and Object of Expenditure)	AIP Reference Code	Account Code	Proposed Amount (Budget Year)	Expected Results
(1)	(2)	(3)	(4)	(5)
1. GENERAL ADMINISTRATION PROGRAM				
Personal Services (PS)				
Salaries and wages (permanent and casual employees)			-	
Honoraria			1,900,800.00	
Cash Gift			55,000.00	
Other Personnel Benefits of permanent and casual employees			-	
Associated PS costs (GSIS,PAGIBIG,etc) of permanent and casual employees			-	
Total PS			1,955,800.00	
Maintenance abd Other Operating Expenses(MOOE)				
Travelling Expenses - Local			20,000.00	
Training Expenses			45,000.00	
Supplies and Materials Expenses			30,000.00	
Utility Expenses			200,000.00	
Communication Expenses			-	
Professional Services			-	
General Services			-	
Repairs and Maintenance			25,125.00	
Taxes,Insurance Premiums and other Fees			3,625.00	
Other MOOE			120,314.04	
Total MOOE			444,064.04	
Financial Expenses				
Interest Expense				
Bank Charges				
Other Financial Expenses				
Total Financial Expense			-	
Capital Outlay				
Land and Buildings				
Property,Plant and Equipment				
Land Improvements				
Total Capital Outlay			-	
Special Purpose Appropriations(SPA)				
Appropriation for Debt Service			-	
Appropriation for Sangguniang Kabataan			514,993.80	
Other Authorized SPAs-				
Total SPA			514,993.80	
TOTAL GAP			2,914,857.84	

RANGAY BUDGET PREPARATION FORM NO. 2

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2024

Barangay OSIEM
City/Municipality of MANGALDAN
Province of PANGASINAN

Program, Projects, Activities (By Expense Class and Object of Expenditure)	AIP Reference Code	Account Code	Proposed Amount (Budget Year)	Expected Results
(1)	(2)	(3)	(4)	(5)
2. BASIC SERVICES AND FACILITIES PROGRAM (BSFP)				
Day Care				
PS			31,200.00	
MOOE				
CO				
Total			31,200.00	
Health and Nutrition				
PS			224,400.00	
MOOE				
CO				
Total			224,400.00	
Peace and Order				
PS			288,000.00	
MOOE			10,000.00	
CO				
Total			298,000.00	
Agricultural Services				
PS				
MOOE				
CO				
Total			-	
Katarungang Pambarangay				
PS			84,000.00	
MOOE				
CO				
Total			84,000.00	
Infrastructure				
CO - 20% DF			974,987.60	
Non-DF				
Total			974,987.60	
BDRRMF				
Quick Response Fund			77,249.07	
Disaster Preparedness, Prevention & Mitigation, Response			180,247.83	
Total			257,496.90	
Information and Reading Center				
PS				
MOOE			-	
CO				
Total			-	
Other Services				
GAD (if provided through direct appropriation)			257,496.90	
Senior Citizens & Persons with Disability			48,749.38	
VAWC			-	
Others (specify)				
Children's Fund (1% of IRA)			48,749.38	
Anti-Drug			10,000.00	
Total			364,995.66	
TOTAL BSFP			2,235,080.16	
TOTAL PPA (GAP + BSFP)			5,149,938.00	

We hereby certify that the information presented above are true and correct.

Prepared by:

ISAGANI M. DE GUZMAN
Barangay Treasurer

CECILIO S. MONSADA
Barangay Secretary

Approved by:

ALBERTO P. ILENA
Punong Barangay

Note : This form is intended to reflect the details of programmed appropriations by program, project and activity, expense class, object of expenditure and expected results in the Barangay Budget.

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2024

Baran **OSIEM**
City/t **MANGALDAN**
Provi **PANGASINAN**

AIP Reference Code	Details of the Project	Amount	Implementation Schedule	Expected Output
(1)	(2)	(3)	(4)	(5)
	Purchase of Patrol Car	₱ 500,000.00	Jan - Dec 2024	New Patrol Car
	Improvement of Evacuation Center	₱ 150,000.00	Jan - Dec 2024	Improved Evacuation Center
	Rehabilitation And Covering Drainage Canal	₱ 150,000.00	Jan - Dec 2024	Covered Drainage Canal
	Clean & Green/Road Clearing	120,000.00	Jan-Dec 2024	Clean & Green Maintained
	Regravelled/Shouldered Brgy. Roads	54,987.60	Jan-Dec 2024	Regravelling of Brgy. Roads
	TOTAL	₱ 974,987.60		

Prepared by:

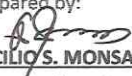

CECILIO S. MONSADA
Barangay Secretary

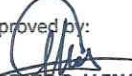
Approved by:


ALBERTO P. LLENA
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024
Barangay : OSIEM
City/Municipality of : MANGALDAN
Province of : PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	CHIEF TANOD	Freddie S. Zambale		21,600.00		21,600.00	-
	DEPUTY TANOD	Amado C. De Vera		18,000.00		18,000.00	-
	MEMBER	Manuel B. Alvear		13,800.00		13,800.00	-
	MEMBER	Donell M. Biay		13,800.00		13,800.00	-
	MEMBER	Aurelio D. Cabrera		13,800.00		13,800.00	-
	MEMBER	Jessie G. Bosque		13,800.00		13,800.00	-
	MEMBER	Archie G. Bautista		13,800.00		13,800.00	-
	MEMBER	Candido P. Bautista Jr.		13,800.00		13,800.00	-
	MEMBER	Primo A. Soquila		13,800.00		13,800.00	-
	MEMBER	Alvin D. Prestoza		13,800.00		13,800.00	-
	MEMBER	Jerry A. Lasala		13,800.00		13,800.00	-
	MEMBER	Teofilo B. Prestoza, Jr.		13,800.00		13,800.00	-
	MEMBER	Salvador M. Costes		13,800.00		13,800.00	-
	MEMBER	Jorge A. Molina		13,800.00		13,800.00	-
	MEMBER	Armando C. Mejia		13,800.00		13,800.00	-
	MEMBER	Jose L. Pascual		13,800.00		13,800.00	-
	MEMBER	Rodolfo A. Llana, Jr.		13,800.00		13,800.00	-
	MEMBER	Rogelio B. Prestoza		13,800.00		13,800.00	-
	MEMBER	Arnold R. Monsada		13,800.00		13,800.00	-
	MEMBER	Rodrigo B. Prestoza		13,800.00		13,800.00	-
							-
		TOTAL		288,000.00		288,000.00	-

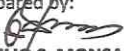
Prepared by:

CECILIO S. MONSADA
Barangay Secretary

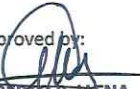
Approved by:

ALBERTO P. LLENA
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024

Barangay : OSIEM
City/Municipality of : MANGALDAN
Province of : PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Brgy. DAY CARE WORKER	Rosana R. Mejia		31,200.00		31,200.00	-
	Brgy. BOOKKEEPER	Gina G. Clata		45,600.00		45,600.00	-
	Brgy. ADMINISTRATIVE OFFICER	Daniel G. Bautista		12,000.00		12,000.00	-
	DRIVER/PATROL CAR DRIVER	Rhoderick E. Ramos		13,200.00		13,200.00	-
	Brgy. HUMAN RIGHTS ACTION OFFICER	Darwin m. Silaroy		12,000.00		12,000.00	-
	Barangay CLERK	Winnie C. Landingin		12,000.00		12,000.00	-
	Barangay ELECTRICIAN	Renato O. Ramos		14,400.00		14,400.00	-
	ASST. Brgy ELECRIKIAN	Roberto O. Soriano		14,400.00		14,400.00	-
	Brgy. MESSENGER	Sergio S. Llana		12,000.00		12,000.00	-
	Brgy. MESSENGER	Rogelio P. Bautista		13,200.00		13,200.00	-
	Brgy. SERVICE POINT OFFICER	Mely B. Necomedez		13,200.00		13,200.00	-
	Brgy. SERVICE POINT OFFICER	Janeth L. Cavinta		13,200.00		13,200.00	-
	Brgy. NUTRITION SCHOLAR	Rhe P. Llana		12,000.00		12,000.00	-
	Brgy. HALL CARETAKER	Joseph P. Tamondong		12,000.00		12,000.00	-
	Brgy. HALL CARETAKER	Evelyn A. De Guzman				12,000.00	12,000.00
	Brgy. UTILITY WORKER	Amado N. Costales				12,000.00	12,000.00
	Brgy. UTILITY WORKER	Marvin S. Pasana				12,000.00	12,000.00
	Brgy. UTILITY WORKER	Rolando C. Prestoza				12,000.00	12,000.00
	Brgy. UTILITY WORKER	Daniel O. Ramos				12,000.00	12,000.00
	Brgy. UTILITY WORKER	Vladimir Ayleon				12,000.00	12,000.00
	Brgy. UTILITY WORKER	Oscar L. Aquino				12,000.00	12,000.00
		TOTAL		230,400.00		314,400.00	84,000.00

Prepared by:

CECILIO S. MONSADA
Barangay Secretary

Approved by:

ALBERTO P. LLANA
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024

Barangay : OSIEM
City/Municipality of : MANGALDAN
Province of : PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	LUPON MEMBER	Modesto M. Prestoza		4,200.00		4,200.00	-
	LUPON MEMBER	Rogelio M. Sarito		4,200.00		4,200.00	-
	LUPON MEMBER	Primo M. Ribon		4,200.00		4,200.00	-
	LUPON MEMBER	Fidel B. Bautista		4,200.00		4,200.00	-
	LUPON MEMBER	Reynaldo A. Mejia		4,200.00		4,200.00	-
	LUPON MEMBER	Salvador S. Oca		4,200.00		4,200.00	-
	LUPON MEMBER	Rosalinda M. Prestoza		4,200.00		4,200.00	-
	LUPON MEMBER	Adelina C. Prestoza		4,200.00		4,200.00	-
	LUPON MEMBER	Lucia A. Cendaña		4,200.00		4,200.00	-
	LUPON MEMBER	Welly L. De Guzman		4,200.00		4,200.00	-
	LUPON MEMBER	Rodolfo M. Llena Sr.		4,200.00		4,200.00	-
	LUPON MEMBER	Mario B. Soriano				4,200.00	4,200.00
	LUPON MEMBER	Salvador L. Limliman				4,200.00	4,200.00
	LUPON MEMBER	Princess R. Diaz		4,200.00		4,200.00	-
	LUPON MEMBER	Loreto Borja		4,200.00		4,200.00	-
	LUPON MEMBER	Arturo T. De Vera		4,200.00		4,200.00	-
	LUPON MEMBER	Mario R. ocampo		4,200.00		4,200.00	-
	LUPON MEMBER	Enrico A. Bautista		4,200.00		4,200.00	-
	LUPON MEMBER	Rosalinda S. Escorpiso		4,200.00		4,200.00	-
	LUPON MEMBER	Alexander O. Soriano		4,200.00		4,200.00	-
		TOTAL		75,600.00		84,000.00	8,400.00

Prepared by:

CECILIO S. MONSADA
Barangay Secretary

Approved by:

ALBERTO P. LLENA
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MANGALDAN, PANGASINAN
BARANGAY OSIEM

BARANGAY RESOLUTION No. 06

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY OSIEM, MANGALDAN, PANGASINAN FO CY 2024

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Brgy. OSIEM, Mangaldan, Pangasinan for CY 2024;

WHEREAS, the programs/projects listed under the Annual Investment plant shall address to socio-economic needs of the residents of Brgy. Osiem , Mangaldan, Pangasinan particularly for the development and growth of Brgy. Osiem, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, program/projects of Annual Investment Plant are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. FATIMA T. DE VERA duly seconded by Kgd. ERLINDA B. IDIO be it -

RESOLVED, as it is resolved to approved the Annual Investment Plan of Barangay Osiem, Mangaldan, Pangasinan, for CY 2024.

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONAFAE DE VERA PARAYNO Municipal Mayor, MILAGROS J. PADILLA, MPDC, JULIETA C. PETONIO, Mun. Budget Officer, and JOSIE G. BULATAO , Municipal Accountant Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY


FATIMA T. DE VERA
Barangay Kagawad


REYNALDO M. DE VERA
Barangay Kagawad


HENRY A. DE VERA
Barangay Kagawad


MARK JOSEPH L. RAMOS
Barangay Kagawad


ERLINDA B. IDIO
Barangay Kagawad

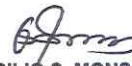

EDELMO G. DALISAY
Barangay Kagawad


PERRY R. OCAMPO
Barangay Kagawad


ISAGANI M. DE GUZMAN
Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Osiem, Mangaldan, Pangasinan on January 15, 2024.


Punong Barangay
PB ALBERTO P. LLENA
Punong Barangay


CECILIO S. MONSADA
Barangay Secretary

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

OSIEM
MANGALDAN
PANGASINAN

AIP Reference Code	PPA Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				
			Start Date	Completion Date			PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
General Services (1000)											
	Brgy Captain	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	216,000.00				216,000.00
	Barangay Kagawad	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	1,008,000.00				1,008,000.00
	Brgy. Secretary	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	144,000.00				144,000.00
	Brgy. Treasurer	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	144,000.00				144,000.00
	Barangay Bookkeeper	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	45,600.00				45,600.00
	SK Chairman	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	144,000.00				144,000.00
	Tanod	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	288,000.00				288,000.00
	Lupon Members	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	84,000.00				84,000.00
	Brgy. Administrator	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	12,000.00				12,000.00
	Brgy. Clerk	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	12,000.00				12,000.00
	Barangay Electrician	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	28,800.00				28,800.00
	Barangay Messenger	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	25,200.00				25,200.00
	Brgy. Utility Worker	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	72,000.00				72,000.00
	Brgy. Hall Caretaker	Brgy. Council of Osiem	Jan 2025	Dec 2025		General Fund	24,000.00				24,000.00
	Brgy. Driver	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	13,200.00				13,200.00
	Cash Gift	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	55,000.00				55,000.00
	Cummulative Benefits/13th Month	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	-				-

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

OSIEM
MANGALDAN
PANGASINAN

AIP Reference Code	PPA Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				
			Start Date	Completion Date			PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Office Supplies Expenses	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund		30,000.00			30,000.00
	Other MOOE	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund		80,314.04			80,314.04
	Water,Illumination & Power Services	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund		200,000.00			200,000.00
	Trainings & Seminars	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund		45,000.00			45,000.00
	Travelling Expenses	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund		20,000.00			20,000.00
	Liga Fund and Liga Dues	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund		15,000.00			15,000.00
	Advertising Expenses	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund					-
	Motor Vehicle Maintenance	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund		25,125.00			25,125.00
	Gasoline Expenses	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund		25,000.00			25,000.00
	Others-Fidelity Bond Premium	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund		3,625.00			3,625.00
	Drugs and Medicines	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund					-
	Garbage Fee Expense	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund					-
TOTAL GENERAL SERVICES							2,315,800.00	444,064.04	-	-	2,759,864.04

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

OSIEM
MANGALDAN
PANGASINAN

AIP Reference Code	PPA Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				
			Start Date	Completion Date			PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Social Services (3000)											
	Barangay Service Point Officer	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund	26,400.00				26,400.00
	Barangay Nutritionist Scholar	Brgy. Council of Osiem	Jan-24	Dec-24		General Fund	12,000.00				12,000.00
	Barangay Health Worker-Members	Brgy. Council of Osiem	Jan-24	Dec-24		General Fund	186,000.00				186,000.00
	Barangay Human Rights Action Officer	Brgy. Council of Osiem	Jan-24	Dec-24		General Fund	12,000.00				12,000.00
	Barangay Day Care Worker	Brgy. Council of Osiem	Jan-24	Dec-24		General Fund	31,200.00				31,200.00
	GAD										257,496.90
	Conduct Women's Forum, and several Seminars and Trainings geared towards Women Empowerment	Brgy. Council of Osiem	Jan 2024	Dec 2024		5% GAD		95,000.00			
	Conduct Monthly Weighing of 0-71 months old children	Brgy. Council of Osiem	Jan 2024	Dec 2024		5% GAD		55,000.00			
	Conduct monthly weighing of 0-71 months old children / Supplemental Feeding / Vitamins	Brgy. Council of Osiem	Jan 2024	Dec 2024		5% GAD		57,496.90			

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

OSIEM
MANGALDAN
PANGASINAN

AIP Reference Code	PPA Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				
			Start Date	Completion Date			PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Attend trainings / seminars relevant to GAD	Brgy. Council of Osiem	Jan 2024	Dec 2024		5% GAD		30,000.00			
	Attend / Conduct trainings and seminars VAW Desk Officer	Brgy. Council of Osiem	Jan 2024	Dec 2024		5% GAD		20,000.00			
	Senior Citizen & PWD										48,749.38
	Improvement of Senior Citizen's Bldg.	Brgy. Council of Osiem	Jul-24	Sep-24		1% IRA		48,749.38			
	Information and Reading Center - Children's Fund										48,749.38
	Medicines for Children	Brgy. Council of Osiem	Jan 2024	Dec 2024		1% IRA		28,000.00			
	Supplemental Feeding for children and gift-giving	Brgy. Council of Osiem	Jan 2024	Dec 2024		1% IRA		13,749.38			
	Nutrition										
	Information Education Campaign	Brgy. Council of Osiem	Jan 2024	Dec 2024		1% Children's Fund		1,000.00			
	Procurement of Weighing Scale	Brgy. Council of Osiem	Jan 2024	Dec 2024		1% Children's Fund		2,000.00			
	Identification of Malnourished Children	Brgy. Council of Osiem	Jan 2024	Dec 2024		1% Children's Fund		1,000.00			

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

OSIEM
MANGALDAN
PANGASINAN

AIP Reference Code	PPA Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				
			Start Date	Completion Date			PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Assist DOH in the implementation of nutrition program	Brgy. Council of Osiem	Jan 2024	Dec 2024		1% Children's Fund		-			
	Nutrition Month Celebration	Brgy. Council of Osiem	Jan 2024	Dec 2024		1% Children's Fund		3,000.00			
	Calamity										257,496.90
	Procurement of Raincoat/Rainboat, Flashlight & other needs for calamity	Brgy. Council of Osiem	May-24	Dec-24		5% CF		46,500.00			
	Procurement of Medicines	Brgy. Council of Osiem	May-24	Dec-24		5% CF		46,500.00			
	Procurement of Relief Goods	Brgy. Council of Osiem	May-24	Dec-24		5% CF		73,096.90			
	Rehabilitation and Development	Brgy. Council of Osiem	May-24	Dec-24		5% CF		74,400.00			
	Ecological Solid Waste Management										
	Conduct of Meeting	Brgy. Council of Osiem	Jan 2024	Dec 2024		5% CF		1,000.00			
	Formulation & adoption of BESWM Plan	Brgy. Council of Osiem	Jan 2024	Dec 2024		5% CF		1,000.00			

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

OSIEM
MANGALDAN
PANGASINAN

AIP Reference Code	PPA Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				
			Start Date	Completion Date			PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Conduct of information education campaign	Brgy. Council of Osiem	Jan 2024	Dec 2024		5% CF		1,000.00			
	Proper segregation of waste materials	Brgy. Council of Osiem	Jan 2024	Dec 2024		5% CF		2,000.00			
	Conduct of water sampling	Brgy. Council of Osiem	Jan 2024	Dec 2024		5% CF					
	Tree Planting	Brgy. Council of Osiem	Jan 2024	Dec 2024		DA					
	Procurement of garbage drums/bins	Brgy. Council of Osiem	Jan 2024	Dec 2024		5% CF		10,000.00			
	Monitoring of the implementation of Solid Waste Management Plan	Brgy. Council of Osiem	Jan 2024	Dec 2024		5% CF		2,000.00			
	Anti-Drug Campaign										10,000.00
	Revitalization of Anti-Drug abuse	Brgy. Council of Osiem	Jan 2024	Dec 2024		MOOE		5,000.00			
	Anti-Drug Abuse Council Meeting	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund		2,500.00			

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			Start Date	Completion Date			PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Monitoring of Drug Surrenderees	Brgy. Council of Osiem	Jan 2024	Dec 2024		General Fund		2,500.00			
	Peace and Order	Brgy. Council of Osiem	Jan-24	Dec-24		General Fund		10,000.00			10,000.00
	TOTAL SOCIAL SERVICES						267,600.00	632,492.56	-	-	900,092.56
Economic Services (8000)											
	Infrastructure										
	Purchase of Patrol Car	Brgy. Council of Osiem	Jan 2024	Dec 2024		20% IRA				500,000.00	
	Improvement of Evacuation Center	Brgy. Council of Osiem	Jan-24	Dec-24		20% IRA				150,000.00	
	Rehabilitation and covering of drainage canal	Brgy. Council of Osiem	Jan-24	Dec-24		20% IRA				150,000.00	

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AIP Reference Code	PPA Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				
			Start Date	Completion Date			PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Clean & Green / Road clearing	Brgy. Council of Osiem	Jan 2024	Dec 2024		20% IRA		120,000.00			
	Regravelling/Shouldering of Brgy roads	Brgy. Council of Osiem	Jan 2024	Dec 2024		20% IRA				54,987.60	
TOTAL ECONOMIC SERVICES							-	120,000.00	-	854,987.60	974,987.60
Other Services (9000)											
SK Fund		Brgy. Council of Osiem	Jan 2024	Dec 2024		10% SKF		514,993.80			514,993.80
TOTAL OTHER SERVICES							-	514,993.80	-	-	514,993.80
GRAND TOTAL							2,583,400.00	1,711,550.40	-	854,987.60	5,149,938.00

Prepared by
CECILIO S. MONSADA
Barangay Secretary
Date : _____


ISAGANI M. DE GUZMAN
Barangay Treasurer
Date : _____

Attested by:

ALBERTO P. LLANA
Punong Barangay
Date : _____

BARANGAY OSIEM
20% Development Fund
CY-2024

TOTAL FUND: Php974,987.60

PROGRAM / PROJECT / ACTIVITY DESCRIPTION		IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
			STARTING DATE	COMPLETION DATE				
1	Purchase of Patrol Car	Osiem Brgy. Council	January 2024	December 2024	Newly Acquired Patrol Car	20% IRA	500,000.00	500,000.00
2	Improvement of Evacuation Center	Osiem Brgy. Council	January 2024	December 2024	Improved Evacuation Center	20% IRA	150,000.00	150,000.00
3	Clean & Green/Road Clearing	Osiem Brgy. Council	January 2024	December 2024	Maintained Clean and Road Cleared	20% IRA	120,000.00	120,000.00
4	Rehabilitation and Covering of Drainage Canal	Osiem Brgy. Council	January 2024	December 2024	Drainage Canal Rehabilitated and Covered	20% IRA	150,000.00	150,000.00
5	Regravelling/Shouldering of Barangay Road	Osiem Brgy. Council	Jan. 2024	December 2024	Road Regravelled/Shouldered	20% IRA	54,987.60	54,987.60
	TOTAL							974,987.60

Prepared by:


ISAGANI M. DE GUZMAN
Barangay Treasurer

Approved by:


ALBERTO P. LLENA
Punong Barangay

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
CY 2024

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN
Barangay: OSIEM

TOTAL BRGY. BUDGET: P. 5,149,938.00
TOTAL GAD BUDGET: P. 257,496.90

Gender Issue of GAD Mandate (1)	GAD Objectives (2)	GAD Program/Project/Activity (3)	Performance Target Indicator (4)	GAD Budget (5)	Responsible Person (6)
CLIENT – FOCUSED					
Limited knowledge on rights and roles of women in the community	To empower and encourage women to participate in barangay activities	>Women’s Forum or Meeting >Conduct several activities >Trainings and Seminars	70 women participated	95,000.00	Barangay Council, LGU, Teachers, Mothers, Students
Limited employment opportunities for women	To provide employment for women	>Conduct monthly weighing of 0-71 months old children	40 participants participated	55,000.00	Barangay Council, LGU
Presence of Malnutrition among children, 0-71 months	To lessen the number of malnourished children	>Conduct monthly weighing of 0-71 months old children >Supplemental Feeding/Vitamins	70 malnourished children attained normal weight	57,496.90	Barangay Council, RHM, BNS, BHW, CDW
SUB-TOTAL A				P207,496.90	
ORGANIZATION FOCUSED					
GFPS is not fully functional	To mobilize/strengthen the GAD Focal Point Sys	>Attend trainings/seminars relevant to GAD	One (1) GFPS training provided/attended	30,000.00	Barangay Council, DILG
Limited knowledge and skills of the VAW Desk Officer	To enhance the capability of the VAW Desk Officer	>Attend/conduct trainings and seminars VAW Desk Officer	One (1) VAW Desk Officer trained	20,000.00	Barangay Council, DILG
SUB-TOTAL B				P. 50,000.00	
GRAND TOTAL (A+B)				P. 257,496.90	

Prepared by:

Approved by:

Reviewed by:

Noted by:


CECILIO S. MONSADA
Barangay Secretary


ISAGANI M. DE GUZMAN
Barangay Treasurer


ALBERT J. PADILLA
Municipal Planning Development Coordinator


MARILYN B. LAGUIRO
MLGOO

Date

BARANGAY DISASTER RISK AND REDUCTION MANAGEMENT PLAN (CY 2024)
BARANGAY OSIEM

TOTAL FUND: P257,496.90

PROGRAM / PROJECT / ACTIVITY DESCRIPTION		IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)		TOTAL
			STARTING DATE	COMPLETION DATE					
1	Procurement of Rain coat/Rain boat Flashlight & other needs for calamity	Osiem Barangay Council	May 2024	December 2024	Purchase of various materials for Pre-Disaster preparation	5% CF	50,000.00		50,000.00
2	Procurement of Medicines	Osiem Barangay Council	May 2024	December 2024	Purchase of Medicines for Constituents	5% CF	50,000.00		50,000.00
3	Procurement of Relief Goods	Osiem Barangay Council	May 2024	December 2024	Purchase of Relief Goods for the calamity affected	5% CF	77,496.90		77,496.90
4	Rehabilitation & Development	Osiem Barangay Council	May 2024	December 2024	Rehabilitation or Repair of Damages, Clean-up drive & De-clogging of drainage	5% CF	80,000.00		80,000.00
TOTAL									257,496.90

Prepared by:


CECILIO S. MONSADA
Barangay Secretary

Approved by:


ALBERTO P. LEENA
Punong Barangay

BARANGAY OSIEM
BARANGAY COUNCIL FOR PROTECTION OF CHILDREN
CY-2024

TOTAL FUND: 48,749.38

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Medicine for Children	Osiem Brgy. Council	January 2024	December 2024	Purchase of Medicine for Children	1% IRA	28,000.00	28,000.00
2 Supplemental Feeding for Children and Gift Giving	Osiem Brgy. Council	January 2024	December 2024	Purchase of Food Supplies and Gift giving for Children	1% IRA	20,749.38	20,749.38
TOTAL							48,749.38

Prepared by:

CECILIO S. MONSADA
Barangay Secretary

Approved by:

ALBERTO P. LLENA
Punong Barangay

BARANGAY OSIEM
1% Senior Citizens & PWD
CY-2024

TOTAL FUND: P48,749.38

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Improvement of Senior Citizens Building	Osiem Barangay Council	July 2024	September 2024	Improved Senior Citizen Building	1% IRA	48,749.38	48,749.38
TOTAL							48,749.38

Prepared by:

CECILIO S. MONSADA
Barangay Secretary

Approved by:

ALBERTO P. LLENA
Punong Barangay

REPUBLIC OF THE PHILIPPINES
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY OSIEM

BARANGAY PEACE AND ORDER & PUBLIC SAFETY PLAN
(BPOBS)
CY 2024

PROBLEMS (1)	PROGRAMS/PROJECTS/ ACTIVITIES (2)	OBJECTIVES (3)	TIME FRAME (4)		LINKAGES (5)		EXPECTED RESULT (6)	IMPLEMENTATION CONSTRAINT (7)
			Date Start (4-a)	Completed Date (4-b)	Lead Org. (5-b)	Supporting Org. (6-b)		
1. Street crimes like stealing/robbery/snatching/drug pushing	*Information and Education Campaign *Establish of intelligence Gathering Mechanism (Data board, purok system, etc) and Information gathering *Monitoring of chemicals sold in store *Enactment of Barangay Ordinance imposing curfew *Foot Patrol or Ronda by Brgy. Tanods & PNP	To keep the community aware of the new threats on public safety. To ensure the suitability of information gathering. To prevent consumers from harm. To serve as deterrent for people who will take advantage to undertake criminal activities under cover of darkness	January	December	BPOC	Tanods, NGO's, Lupon	No. of materials/flyers distributed Sustained reliable information/Data	Lack of Information materials on terrorism, lack of resources
			January	December	BPOC	PNP, Tanod	Quick response Readiness Enacted Sangguniang Brgy. Ordinance	Lack of funds

2. Illegal gambling: Jueting, masiao, tong-its, ameneng, Last two digits, and other number Games	*Conduct of IEC and the effects of illegal gambling thru distribution of flyers, Pulong- pulong and Brgy. Assembly * Identification of those engaged in illegal gambling *Provide livelihood projects *Information on Education Campaign (EIC)	Law enforcers visibility to stall awareness in the ill effect of illegal gambling To enable the citizenry to engage in a more healthful and productive activity	January January	December December	BPOC Baran gay Counc il	BPOC, NGO'S, NGA'S PNP Tanods, NGO's	Eradiction of illegal gambling activity More productive time reduction of incidents for Graft. PEACEFUL COMMUNITY	Hostile attitude of constituents and officials
3. Drug abuse and Proliferation of drug Related crimes	*Information gathering on drug dependents, drug pushers, sites commonly used by drug dependents	To prevent citizenry from using illegal drugs	January	December	BPOC			
BPOPS BUDGET								
								Php10,000.00

Prepared by:


CECILIO S. MONSADA
Barangay Secretary

Approved by:


ALBERT P. LLENA
Punong Barangay

REPUBLIC OF THE PHILIPPINES
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY OSIEM

ANTI – DRUG ABUSE COUNCIL PLAN
CY 2024

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION	REMARKS
Revitalization of Anti-Drug Abuse	Barangay OSIEM	5,000.00	MOOE	January 2024	Once a year
Anti-Drug Abuse Council Meeting	-do-	2,500.00	MOOE	Quarterly	-
Monitoring of Drug Surrenderees	-do-	2,500.00	MOOE	January – December	Monthly
		P. 10,000.00			

Prepared by: 
ISAGANI M. DE GUZMAN
Barangay Treasurer

Approved by: 
ALBERTO P. LLENA
Punong Barangay

NUTRITION ACTION PLAN
FY- 2024

Municipality : MANGALDAN
Barangay: OSIEM

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1ST Quarter	2ND Quarter	3RD Quarter	4TH Quarter	
1. Information Education Campaign		1,000.00	1% Children's Fund		/			
2. Procurement of Weighing Scale		2,000.00	1% Children's Fund	/	/			
3. Identification of Malnourished Children		1,000.00	1% Children's Fund	/				
4. Assist DOH in the implementation of Nutrition program					/			
5. Nutrition Month Celebration		3,000.00	1% Children's Fund			/		

Prepared by:


CECILIO S. MONSADA
Barangay Secretary

Approved by:


ALBERTO P. LLENA
Punong Barangay

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN (BESWM)
CY- 2024

Municipality : MANGALDAN
Barangay: OSIEM

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1. Conduct of Meeting		1,000.00	5% Calamity Fund	/	/	/	/	To be conducted by BESWMC
2. Formulation & adoption of BESWM Plan		1,000.00	5% Calamity Fund		/			To be formulated by BESWMC
3. Conduct of information Education Campaign		1,000.00	5% Calamity Fund			/		To be conducted by BESWMC
4. Proper segregation of waste materials		2,000.00	5% Calamity Fund	/	/	/	/	Household/ Utility Workers
5. Conduct of Water sampling								BHWs in coordination w/ RHU Team
6. Tree planting			DA		/			Distribution of seeds & seedlings
8. Procurement of Garbage drums / Bins		10,000.00	5% Calamity Fund					Proper segregation of waste materials
9. Monitoring of the implementation of Solid Waste Management Plan		2,000.00	5% Calamity Fund	/	/	/	/	To be monitored by the Council & Brgy. Employees

Prepared by:


CECILIO S. MONSADA
Barangay Secretary

Approved by:


ABERTO P. LLENA
Punong Barangay