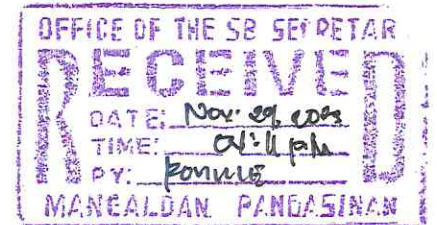




REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN

BARANGAY SALAY ANNUAL BUDGET



CALENDAR YEAR 2023



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay SALAY has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay Salay is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 28th day of November 2022 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLGOO/LGOO

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Aicir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Lledo
Administrative Aide III

Eden C. Sioco
Administrative Aide

November 24, 2022

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY SALAY**.

Please be informed that per review of this office, **BARANGAY SALAY** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GBP Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY SALAY** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC

BARANGAY SALAY

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Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY SALAY



OFFICE OF THE PUNONG BARANGAY

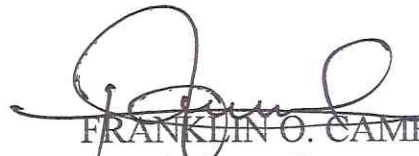
TRANSMITTAL LETTER

OFFICE OF THE SANGGUNIANG BAYAN
HON. MARK STEPHEN DV. MEJIA
Municipal Vice Mayor
Hon. Sanggunian Bayan Member

Mr. Juan C. Aquino
Sangguniang Bayan Secretary

Sir's /Mesdames:

The office of the Punong Barangay of Barangay Salay, Mangaldan, Pangasinan respectfully transmitted to your good office herewith are thirteen (13) copies of Appropriation Ordinance and Annual Investment Program CY 2023 and its attachment respectively for your review and approval.


FRANKLIN O. CAMPUED
Punong Barangay



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY SALAY

THE HONORABLE MEMBERS OF THE SANGGUNIAN

Sir/Madam

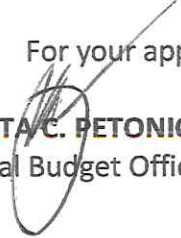
Pursuant to the Provision of the Local Government Code of 1991, we are respectfully forwarding for your review the **Annual Budget for Calendar Year 2023 of Barangay Salay, Mangaldan, Pangasinan** involving a total appropriation **SEVEN MILLION EIGHT HUNDRED THIRTY SIX THOUSAND NINE HUNDRED NINETY SIX PESOS (P7,836,996.00))** which was approved by the Sanggunian Barangay of said Barangay on October 24, 2022 through **Appropriation Ordinance No. 2**

The Local Finance Committee in compliance with Section 316 pf the Code has conducted preliminary review on said budget and shows substantial compliance with the same law and existing circular and other issuances. Said Annual Budget may be declared operative effective January 1, 2023 subject however to the following conditions.

1. That the increase in Honoraria of barangay elective and appointive officials shall be in accordance with the provision of Local Budget Circular N. 2009-92 of the Department of Budget and Management dated September 3, 2009 particularly Section 8.1, 8.2.
2. That all procurement to be undertaken shall be in accordance with the pertinent provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its implementing Rules and Regulations.
3. The disbursement of Appropriation for Development projects and capital outlay shall be in accordance with the approved **Annual Investment Program** of the Barangay and with the provisions of the DILG-DBM Joint Memorandum Circular No. 2011-1 dated April 13, 2011.
4. The ten (10%) percent share of the Sangguniang Kabataan shall be composed of the Total Estimated Receipts of the Barangay;
5. The five (5%) Calamity fund shall be computed based on the total estimated receipts of the Barangay;
6. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with the joint CSC-DMB circular No. 01 S-2004 as amended by Local Budget Circular No. 85 dated April 23,2007 (Leave Benefits of Barangay Officials)

It is understood that this review does not authorize any item of appropriation that is prohibited by of inconsistent with the provisions of law.

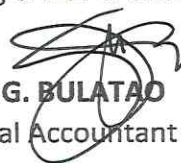
For your appropriate action.


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Dev't. Coordinator

Very truly yours,


MARILOU M. GAVINO
O/C Municipal Treasurer


JOSIE G. BULATAO
Municipal Accountant



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY SALAY



OFFICE OF THE PUNONG BARANGAY MESSAGE

THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Art. 423 and Section 318 of the Local Government Code of 99, I am submitting herewith the proposed Annual General Fund Budget for CY 2023 to ensure that the following provisions mandated by R.A. 7160 otherwise known as the local Government Code have been complied specifically among others the following:

1. Estimates of Revenue and other sources of financing for CY 2023 have been reviewed in accordance with the Provisions of Title 1 (Local Government Taxation) Title 11 (Real; Property Taxation) and Title 111 (Share of the Local Government Unit in the proceeds of National Taxes) of Book 11 of the Code. Our tentative share from the **2023 NATIONAL TAX ALLOTMENT** appropriated by Congress has been set to **SIX MILLION EIGHT HUNDRED FORTY SIX THOUSAND NINE HUNDRED NINETY SIX (6,846,996.00)** pursuant to Annex "A" of the local budget Memorandum No. (57 dated July 17, 2008 by the Department of Budget and Management.

2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Section 17 (B) of the code before applying the same for the purposes.

3. Full provisions has been made for all Statutory in contractual obligation of the Local Government Unit.

4. A lump sum amount equal to five percent (5%) of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality

5. The percentage limitation pegged by the code in account of the requirement of the salary standardization law.

6. The total proposed to be appropriated for discretionary purposes has not exceeded 2% of our actual next preceding year receipt from basic real property tax. The other general limitation prescribed by Section 325 of the Code have likewise strictly observed..

7. The total appropriation for Development Projects has been set to **ONE MILLION THREE HUNDRED SIXTY NINE THOUSAND THREE HUNDRED NINETY NINE & 20/100 (1,369,399.20)** which is not less than 20% of our share from the 2023 National Tax Allotment as appropriated by the Congress

This proposed annual budget carry a total appropriation of **SEVEN MILLION EIGHT HUNDRED THIRTY SIX THOUSAND NINE HUNDRED NINETY SIX (7,836,996.00)** which comprise appropriation for personal services, Maintenance and Other Operating Expenses, Capital Outlay and other Mandatory requirement and obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the Barangay will undertake this coming budget year 2023.

Honorable members of the Sanggunian, with the present fiscal crises the National Government is experiencing nowadays, we won't therefore solely rely in assistances coming from National funds but rather we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our -priorities for the development of our barangay.

Let us then unite ourselves, and with God help and full cooperation of all concerned, we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


FRANKLIN O. CAMPUED
Punong Barangay

CERTIFIED STATEMENT OF INCOME
Barangay Salay
Mangaldan, Pangasinan

Account Code	Source of Income Particulars	Past Year 2021	Current Year 2022	Budget Year 2023
	(1)	(2)	(3)	(4)
	Beginning Balance	288,364.84	205,961.12	200,000.00
523	1. Property Taxes			
523	Share on Real Property Tax	159,591.44	200,000.00	400,000.00
525	Share on Real Property Tax on Idle land			
	2. Taxes on Goods & Services			
551	Business Taxes & License (Stores and Retailers)			
	3. Other Taxes			
531	Community Tax	14,532.50	60,000.00	70,000.00
528	Share on Sand and Gravel Taxes (For the period of Nov.2007 to July,2013)			
	4. External			
	Subsidy Income from National Gov't			
	- Share from National Tax Allotment (NTA)	5,696,706.00	8,016,132.00	6,846,996.00
636	Subsidy from Other LGUs			
	- Aids from Province	20,000.00		20,000.00
	- Aids from Municipal		75,000.00	50,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance/Certification Fees/Permit	91,970.00	150,000.00	250,000.00
	Other Specific Income			
659	-Income from Grants and Donations			
	- Miscellaneous Income			
	TOTAL AVAILABLE RESOURCES	6,271,164.78	8,707,093.12	7,836,996.00

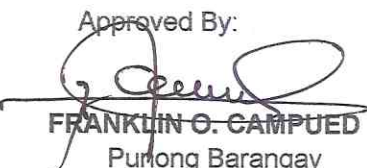
Prepared By:


JOSEFINA B. SORIANO
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


FRANKLIN O. CAMPUED
Punlong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR (2021)
Barangay Salay
Mangaldan, Pangasinan

Part A. Actual Income

TOTAL

Beginning Balance	288,364.84
Share on Internal Revenue Collections	5,696,706.00
Share on Real Property Tax	159,591.44
Other Taxes	
-Community Tax	14,532.50
Other Specific Income	
-Income from Grants and Donations	
-Barangay Clearance, certification and Business Permit	91,970.00
Subsidy from Other LGUs	
-Aids from Province	20,000.00
-Aids from Municipal	
Cash Deposit: Refund for the excess payment of Payroll Fund	
Stale check for the payment of Liga Fund	
Total Available Resources	6,271,164.78

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Officials	1,800,000.00				1,800,000.00
- Barangay Tanods	418,800.00				418,800.00
- Barangay Record Keeper	42,000.00				42,000.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Leave Benefits	187,868.50				187,868.50
1.4 13th Month Pay	150,000.00				150,000.00
1.5 Administrative Officer	54,000.00				54,000.00
1.6 Electrician	22,800.00				22,800.00
1.7 Asst. Electrician	17,600.00				17,600.00
2. Brgy. Child Development Worker	30,000.00				30,000.00
3. Brgy. Health Workers	247,200.00				247,200.00
4. BSPO	37,200.00				37,200.00
5. Brgy. Utility workers	34,800.00				34,800.00
6. Lupon Tagapamayapa	48,000.00				48,000.00
7. BHRAO	19,200.00				19,200.00
8. Brgy. Driver	37,500.00				37,500.00
Sub-Total	3,201,968.50				3,201,968.50
B.					
1. Office Supplies		25,187.00			25,187.00
3. Water Illumination & Power Services		279,096.03			279,096.03
4. Training/Seminar		5,000.00			5,000.00
5. Travelling expenses		4,400.00			4,400.00
6. Communication Services		15,336.36			15,336.36
7. Motor Vehicle Maintenance		9,590.00			9,590.00
8. Gasoline Expenses		43,279.00			43,279.00
9. Other Maint. & Operating Expenses		60,934.50			60,934.50
10. LIGA Dues/ Liga Fund		20,000.00			20,000.00
11. BIR Remittance		69,025.01			69,025.01
12. Others-Fidelity Bond Premium		5,133.00			5,133.00
Sub-Total		536,980.90			536,980.90

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR (2021)

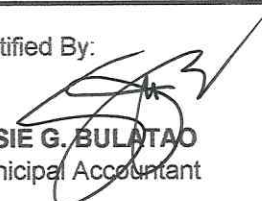
**Barangay Salay
Mangaldan, Pangasinan**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Dev't Project - (20% of IRA)			1,079,883.96		1,079,883.96
2. Implementation of SK Projects - (10% SK Fund)			474,591.54		474,591.54
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			467,861.44		467,861.44
4. Protection for Children's welfare			56,457.08		56,457.08
5. Gender & Development program			152,771.44		152,771.44
5. Senior citizens & PWD			55,488.80		55,488.80
Sub-Total			2,287,054.26		2,287,054.26
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furnitures & Fixtures Outlay					
5. Communication Equipment					
6. Other Property,Plant & Equipment				39,200.00	39,200.00
Sub-Total				39,200.00	39,200.00
Total expenditures	3,201,968.50	536,980.90	2,287,054.26	39,200.00	6,065,203.66
Balance/Deficit					205,961.12

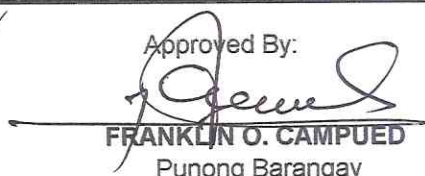
Prepared By:


JOSEFINA B. SORIANO
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


FRANKLIN O. CAMPUED
Punong Barangay

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR (2022)

Barangay Salay Mangaldan, Pangasinan

					Actual 1st sem	Estimates 2nd sem	TOTAL
Part A. Actual Income							
Beginning Balance					205,961.12		205,961.12
Share on National Tax Collections					4,008,066.00	4,008,066.00	8,016,132.00
Share on Real Property Tax					142,221.99	57,778.01	200,000.00
Miscellaneous Taxes on Goods and Services							
Other Taxes							
- Community Tax						60,000.00	60,000.00
Other Specific Income							
-Income from Grants and Donations							
- Interest Income							
- Share of Sand and Gravel							
- Miscellaneous Income							
Subsidy from Other LGUs							
- Aids from Province							
- Aids from Municipal						75,000.00	75,000.00
Clearance/Certification Fees and Business Permit					42,720.00	107,280.00	150,000.00
Total Available Resources					4,398,969.11	4,308,124.01	8,707,093.12
Part B. Expenditures							
Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay			
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials	2,208,000.00				1,104,000.00	1,104,000.00	2,208,000.00
- Barangay Tanods	489,600.00				244,800.00	244,800.00	489,600.00
- Barangay Record Keeper	54,000.00				27,000.00	27,000.00	54,000.00
1.2 Cash Gift Barangay Officials	55,000.00					55,000.00	55,000.00
1.3 Cumulative Leave Benefits	273,098.76				215,139.35	57,959.41	273,098.76
1.4 13th Month Pay	184,000.00					184,000.00	184,000.00
1.5 Administrative Officer	57,600.00				28,800.00	28,800.00	57,600.00
1.6 Electrician	26,400.00				13,200.00	13,200.00	26,400.00
1.7 Asst. Electrician	22,800.00				11,400.00	11,400.00	22,800.00
2. Brgy. Child Development Worker	33,600.00				16,800.00	16,800.00	33,600.00
3. Brgy. Health Workers	294,000.00				147,000.00	147,000.00	294,000.00
4. BSPO	64,800.00				32,400.00	32,400.00	64,800.00
5. Brgy. Utility workers	45,600.00				22,800.00	22,800.00	45,600.00
6. Lupong Tagapamayapa	48,000.00				24,000.00	24,000.00	48,000.00
7. BHRAO	22,800.00				11,400.00	11,400.00	22,800.00
8. Brgy. Driver	54,000.00				27,000.00	27,000.00	54,000.00
9. Barangay Nutrition Scholar	20,400.00				5,100.00	15,300.00	20,400.00
10. Incentive Bonus- all Employees	45,000.00					45,000.00	45,000.00
11. Barangay utility/ Encoder	60,000.00				15,000.00	45,000.00	60,000.00
Sub-Total	4,058,698.76				1,945,839.35	2,112,859.41	4,058,698.76
B.							
1. Office Supplies expense		85,000.00			15,166.50	69,833.50	85,000.00
2. Water, Illumination & Power Services		300,000.00			168,484.46	131,515.54	300,000.00
3. Communication Service		35,000.00			9,997.07	25,002.93	35,000.00
4. Training/Seminar		70,000.00			68,000.00	2,000.00	70,000.00
5. Travelling Expenses		15,000.00			12,300.00	2,700.00	15,000.00
6. Liga Dues & Liga Fund		15,000.00			15,000.00	-	15,000.00
7. Motor Vehicle Maintenance		70,000.00			2,420.00	67,580.00	70,000.00
8. Advertising expense		5,000.00				5,000.00	5,000.00
9. Gasoline Expenses		85,000.00			31,919.00	53,081.00	85,000.00
10. BIR Remittance		35,000.00			31,142.63	3,857.37	35,000.00
11. Fidelity Bond Premium		5,000.00			150.00	4,850.00	5,000.00
12. Night Patrol duty expenses		48,000.00			20,000.00	28,000.00	48,000.00
13. Agriculture-Fertilizer & Insecticide		60,000.00				60,000.00	60,000.00
14. Medicines		81,000.00				81,000.00	81,000.00
15. Jetmatic Pump		30,000.00			16,000.00	14,000.00	30,000.00
16. Other MOOE		132,617.24			76,847.20	55,770.04	132,617.24
Sub-Total		1,071,617.24			467,426.86	604,190.38	1,071,617.24

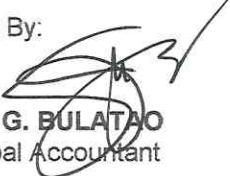
ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR (2022)
Barangay Salay
Mangaldan, Pangasinan

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	Actual 1st sem	Estimates 2nd sem	TOTAL
C.							
1. Implementation of Development Project - (20% of IRA)			1,603,227.20		1,066,875.02	536,352.18	1,603,227.20
2. Implementation of SK Projects - (10% SK Fund)			801,613.60		540,709.70	260,903.90	801,613.60
3.Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			400,806.80			400,806.80	400,806.80
4. 30% Continuing Appropriation							
5. Reserved for Brgy Elections							
6. Gender & Development Program			400,806.80			400,806.80	400,806.80
7. Protection for children's Welfare			80,161.36			80,161.36	80,161.36
8. Senior & PWD 1% IRA			80,161.36			80,161.36	80,161.36
9. Brgy.Anti-Drug Fund (BADAC)			10,000.00			10,000.00	10,000.00
Sub-Total			3,376,777.12		1,607,584.72	1,769,192.40	3,376,777.12
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay							
4.Furnitures & Fixtures Outlay							
Sub-Total							
Total Expenditures	4,058,698.76	1,071,617.24	3,376,777.12		4,020,850.93	4,486,242.19	8,507,093.12
Balance/Deficit							200,000.00

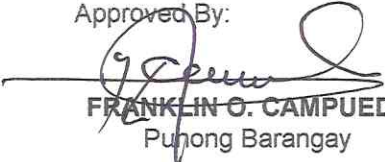
Prepared By:


JOSEFINA B. SORIANO
 Barangay Treasurer

Certified By:


JOSIE G. BULATAO
 Municipal Accountant

Approved By:


FRANKLIN O. CAMPUED
 Punong Barangay

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR (2023)
Barangay Salay
Mangaldan, Pangasinan

Part A. Estimated Income

Beginning Balance	TOTAL
Share on National Tax Allotment (NTA)	200,000.00
Share on Real Property Tax	6,846,996.00
Other Taxes	400,000.00
-Community Tax	
Other Specific Income	70,000.00
-Income from Grants and Donations	
-Interest Income	
Subsidy from Other LGUs	
-Aids from Province	
-Aids from Municipal	20,000.00
Clearance / Certification Fees/ Business Permit	50,000.00
Total Available Resources	250,000.00
	7,836,996.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Officials	2,076,000.00				2,076,000.00
- Barangay Tanods	489,600.00				489,600.00
- Barangay Record Keeper	54,000.00				54,000.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Leave Benefits	248,127.44				248,127.44
1.4 13th Month Pay					
1.5 Administrative Officer	57,600.00				57,600.00
1.6 Electrician	26,400.00				26,400.00
1.7 Asst. Electrician	22,800.00				22,800.00
2. Brgy. Child Development Worker	33,600.00				33,600.00
3. Brgy. Health Workers	294,000.00				294,000.00
4. BSPO	64,800.00				64,800.00
5. Brgy. Utility workers	45,600.00				45,600.00
6. Lupon Tagapamayapa	48,000.00				48,000.00
7. BHRAO	22,800.00				22,800.00
8. Brgy. Driver	54,000.00				54,000.00
9. Barangay Nutrition Scholar	20,400.00				20,400.00
10. Incentive Bonus- all Employees	45,000.00				45,000.00
11. Barangay utility/ Encoder	60,000.00				60,000.00
Sub-Total	3,717,727.44				3,717,727.44
B.					
1. Office Supplies expense		85,000.00			85,000.00
2. Water, Illumination & Power Services		480,000.00			480,000.00
3. Communication Service		30,000.00			30,000.00
4. Training/Seminar		80,000.00			80,000.00
5. Travelling Expenses		30,000.00			30,000.00
6. Liga Dues & Liga Fund		15,000.00			15,000.00
7. Motor Vehicle Maintenance		70,000.00			70,000.00
8. Advertising expense		5,000.00			5,000.00
9. Gasoline Expenses		85,000.00			85,000.00
10. BIR Remittance		50,000.00			50,000.00
11. Fidelity Bond Premium		7,000.00			7,000.00
12. Night Patrol duty expenses		48,000.00			48,000.00
13. Other MOOE		174,030.24			174,030.24
Sub-Total		1,159,030.24			1,159,030.24

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR (2023)
Barangay Salay
Mangaldan, Pangasinan

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA)			1,369,399.20		1,369,399.20
2. Implementation of SK Projects - (10% SK Fund)			684,699.60		684,699.60
Continuing Appropriations					
3. Reserved for SK Ekection					
4. Implementation of Projects/Activities for Unforseen Events (5% Calamity Fund)			342,349.80		342,349.80
5. 30% continuing Appropriation C.F					
6. 5% Gender and Dev't Program(GAD)			391,849.80		391,849.80
7. Protection of Children Welfare 1% IRA			68,469.96		68,469.96
8. Senior citizens & PWD 1% IRA			68,469.96		68,469.96
9. Brgy.Anti-drug Fund (BADAC)			10,000.00		10,000.00
Sub-Total			2,935,238.32		2,935,238.32
D.					
1. Land and Land Improvement				25,000.00	25,000.00
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total				25,000.00	25,000.00
Total Expenditures	3,717,727.44	1,159,030.24	2,935,238.32	25,000.00	7,836,996.00
Balance / Deficit					0

Prepared By:

JOSEFINA B. SORIANO
 Barangay Treasurer

Certified By:

JOSIE G. BULATAO
 Municipal Accountant

Approved By:

FRANKLIN O. CAMPUED
 Punong Barangay

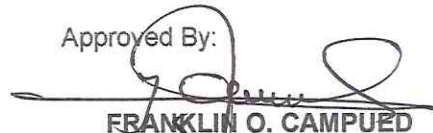
ACTUAL AND ESTIMATED OUTPUT
Barangay Salay
Mangaldan, Pangasinan

Basic Services/ Development Projects	Performance Indicator	Output		
		Actual Past Year	Actual/Estimated Current Year	Estimated Budget year
(1)	(2)	(3)	(4)	(5)
1. Concreting of Casimero Abrogar Road going to Sitio Amagbagan (Phase 3)	Construction of Casimero abrogar road going to Sitio amagbagan (Phase 3)	552,187.51	700,000.00	719,399.20
2. Construction of Drainage Canal at PNR West	Drainage canal constructed at PNR West			200,000.00
3. Re-Construction of Drainage Canal at Don Felomino Billote Road	Drainage canal Re-constructed at Don Felomino Billote road (Phase 2)	186,562.51	327,711.60	
4. Installation of CCTV (Phase 1)	CCTV installation (Phase 1)	236,133.94		
5. Installation of Streetlights PNR Sitio Durungan PNR West road	Streetlights installed at PNR Sitio Durungan PNR west road		200,000.00	
6. Installation of Streetlights PNR West Extension	Streetlights installed at PNR West Extension		75,515.60	
7. Painting and Tiles of Barangay Health Center (Phase 2)	Barangay Health Center painting and Tiles (Phase 2)			200,000.00
8. Clean and Green and De-Clogging of Drainage Canal	De-clogging of drainage canal and Clean and green activity	105,000.00	300,000.00	250,000.00

Prepared By:


JOSEFINA B. SORIANO
 Barangay Treasurer

Approved By:


FRANKLIN O. CAMPUZ
 Punong Barangay



Barangay Budget Preparation Form No. 6

BARANGAY : SALAY
Municipality of : MANGALDAN

BARANGAY EXPENDITURE PROGRAM

Section I. Source of Fund. The following income as indicated hereof are hereby declared as source of funds, particularly, the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of development projects, and activities of Barangay SALAY.

Sources of Income

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	Past Year	Current Year (Actual/Estimate)	Budget Year (Estimate)
Beginning Balance	288,364.84	205,961.12	200,000.00
Share on National Tax Collections	5,696,706.00	8,016,132.00	6,846,996.00
Share on real Property Tax	159,591.44	200,000.00	400,000.00
Business Taxes (Store & Retailers)			
Share on sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods and Services			
Other Taxes			
- Community Tax	14,532.50	60,000.00	70,000.00
Other Specific Income			
- Income from Grants and Donations			
- Other Income			
-Miscellaneous Income			
Subsidy from Other LGUs			
- Aids from Province	20,000.00		20,000.00
- Aids from Municipal		75,000.00	50,000.00
Clearance/Certification Fees			250,000.00
- Barangay Clearance/Certification Fees	91,970.00	150,000.00	
Total Available Resources	6,271,164.78	8,707,093.12	7,836,996.00

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof in the Local Treasury of the barangay not otherwise appropriated for basic services delivery and implementation of development projects and activities in Barangay Salay.

Expenditure Program

P/P/A Description	Past Year (Actual) 2021	Current Year (Actual/Estimate) 2022	Budget Year (Estimate) 2023
A.			
1. Administrative & Legislative Services			
1.1 Honoraria			
- Barangay Officials	1,800,000.00	2,208,000.00	2,076,000.00
- Barangay Tanods	418,800.00	489,600.00	489,600.00
- Barangay Record Keeper	42,000.00	54,000.00	54,000.00
1.2 Cash Gift Barangay Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Leave Benefits	187,868.50	273,098.76	248,127.44
1.4 13th Month Pay	150,000.00	184,000.00	
1.5 Administrative Officer	54,000.00	57,600.00	57,600.00
1.6 Electrician	22,800.00	26,400.00	26,400.00
1.7 Asst. Electrician	17,600.00	22,800.00	22,800.00
2. Brgy. Child Development Worker	30,000.00	33,600.00	33,600.00
3. Brgy. Health Workers	247,200.00	294,000.00	294,000.00
4. BSPO	37,200.00	64,800.00	64,800.00
5. Brgy. Utility workers	34,800.00	45,600.00	45,600.00
6. Lupong Tagapamayapa	48,000.00	48,000.00	48,000.00
7. BHRAO	19,200.00	22,800.00	22,800.00
8. Brgy. Driver	37,500.00	54,000.00	54,000.00
9. Barangay Nutrition Scholar		20,400.00	20,400.00
10. Incentive Bonus- all Employees		45,000.00	45,000.00
11. Barangay utility/ Encoder		60,000.00	60,000.00
Sub-Total	3,201,968.50	4,058,698.76	3,717,727.44
B.			
1. Office Supplies expense	25,187.00	85,000.00	85,000.00
2. Water, Illumination & Power Services	279,096.03	300,000.00	480,000.00
3. Communication Service	15,336.36	35,000.00	30,000.00
4. Training/Seminar	5,000.00	70,000.00	80,000.00
5. Travelling Expenses	4,400.00	15,000.00	30,000.00
6. Liga Dues & Liga Fund	20,000.00	15,000.00	15,000.00
7. Motor Vehicle Maintenance	9,590.00	70,000.00	70,000.00
8. Advertising expense		5,000.00	5,000.00
9. Gasoline Expenses	43,279.00	85,000.00	85,000.00
10. BIR Remittance	69,025.01	35,000.00	50,000.00
11. Fidelity Bond Premium	5,133.00	5,000.00	7,000.00
12. Night Patrol duty expenses		48,000.00	48,000.00
13. Agriculture-Fertilizer & Insecticide		60,000.00	
14. Medicines		81,000.00	
15. Jetmatic Pump		30,000.00	
16. Other MOOE	60,934.50	132,617.24	174,030.24
Sub-Total	536,980.90	1,071,617.24	1,159,030.24
C.			
1. Developmental Projects (20% of IRA)	1,079,883.96	1,603,227.20	1,369,399.20
2. SK Projects (10% of IRA) and Continuing Appropriations	474,591.54	801,613.60	684,699.60
3. Calamity Fund (5% of IRA)	467,861.44	400,806.80	342,349.80
4. 30% Continuing Appropriation C.F.			
5. 5% Gender and Dev't Program(GAD)	152,771.44	400,806.80	391,849.80
6. Sk Election Fund			
7. Childrens Welfare 1% of IRA	56,457.08	80,161.36	68,469.96
8. Senior Citizens & PWD 1% of IRA	55,488.80	80,161.36	68,469.96
9. Brgy. Anti-Drug Fund (BADAC)		10,000.00	10,000.00
Sub-Total	2,287,054.26	3,376,777.12	2,935,238.32
D.			
1. Land and Land Improvement			25,000.00
2. Building & Structure Outlay			
3. Office Equipment Outlay			
4. Furnitures & Fixtures Outlay			
5. Communication Equipment			
5. Other Property, Plant & Equipment	39,200.00		
Sub-total	39,200.00	-	25,000.00
TOTAL	6,065,203.66	8,507,093.12	7,836,996.00
Balance/ Deficit	205,961.12	200,000.00	0

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	Past Year		Current Year		Budget Year	
	Performance Indicator	Actual Output	Performance Indicator	Actual Estimated Output	Performance Indicator	Estimated Output
1. Concreting of Casimero Abrogar Extension road going to Sitio Amagbagan (Phase 3)	Construction of Casimero abrogar extension road going to Sitio Amagbagan	552,187.51	Construction of Casimero abrogar extension road going to Sitio Amagbagan	700,000.00	Construction of Casimero abrogar extension road going to Sitio Amagbagan (Phase 3)	719,399.20
2. Construction of Drainage canal at PNR West (Phase 2)	Drainage canal constructed at PNR West		Drainage canal constructed at PNR West		Drainage canal constructed at PNR West (Phase 2)	200,000.00
3. Construction of Drainage canal at Don Felomino Billote road (Phase 2)	Drainage canal constructed at Don Billote road (Phase 2)	186,562.51	Drainage canal constructed at Don Billote road (Phase 2)	327,711.60	Drainage canal constructed at Don Billote road (Phase 2)	
4. Installation of CCTV (Phase 1)	CCTV Installation (Phase 1)	236,133.94	CCTV Installation (Phase 1)		CCTV Installation (Phase 1)	
5. Installation of Streetlights PNR Sitio Durungan PNR West road	Streetlights installed at PNR Sitio Durungan PNR west road		Streetlights installed at PNR Sitio Durungan PNR west road	200,000.00	Streetlights installed at PNR Sitio Durungan PNR west road	
6. Installation of Streetlights PNR West Extension	Streetlights installed at PNR West Extension		Streetlights installed at PNR West Extension	75,515.60	Streetlights installed at PNR West Extension	
7. Painting and Tiles of Barangay Health Center (Phase 2)	Barangay Health Center Painting and Tiles (Phase 2)		Barangay Health Center Painting and Tiles (Phase 2)		Barangay Health Center Painting and Tiles (Phase 2)	200,000.00
8. Clean and Green activity and De-clogging of Drainage canal	De-clogging of drainage canal & Clean and green maintained	105,000.00	De-clogging of drainage canal & Clean and green maintained	300,000.00	De-clogging of drainage canal & Clean and green maintained	250,000.00

Section 4. Proposed General Provision. The following policies are authorized for the fiscal year.

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirement as mandated by the local code.
 - 20% of IRA for Development Projects
 - 5% for Calamity Fund Utilization (BDRRMC)
 - 10% for Sanggunian Kabataan Sk
 - 5% for Gender and Development(GAD)
 - 1% of IRA for Barangay Council for Protection of Children
 - 1% of IRA for Senior Citizens/PWD
 - 3% Maintenance and other Operating Expenses
- c. Observance of the 55% Limitation for Personal Services shall be observe
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. Policy on Procurement for Commodity – Used Supplies and Civil work pursuant to R.A. 9184

Section 5. Effectivity – This Bill shall take effect immediately upon its Approval.

Date Promulgated: October 24,2022



BARANGAY SALAY
Municipality of MANGALDAN
Province of Pangasinan



20 Regular Session

24th day of October, 2022.

Barangay Appropriation Bill No. 02

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY SALAY

Be it enacted by the Sangguniang Barangay of SALAY in council assembled.

Section 1. Source of funds. The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Salay from January one to December thirty one, two thousand and twenty three, except otherwise specifically provided herein.

[Signature]

Ami Naraja

[Signature]

[Signature]

Estimated Income for Budget Year (2023)

Beginning Balance	200,000.00
Share on National Tax Collections	6,846,996.00
Share on Real Property Tax	400,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
-Community Tax	70,000.00
Other Specific Income	
-Income from Grants and Donations	
-Interest Income	
Subsidy from Other LGUs	
-Aids from Province	20,000.00
-Aids from Municipal	50,000.00
Clearance/Certification Fees	
-Barangay Clearance / Permit	250,000.00
Total Available Resources	7,836,996.00

Barangay Expenditure Program

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balance, thereof, in the Local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority

Program/Project/Activity Description	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Officials	2,076,000.00				2,076,000.00
- Barangay Tanods	489,600.00				489,600.00
- Barangay Record Keeper	54,000.00				54,000.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Leave Benefits	248,127.44				248,127.44
1.4 13th Month Pay					
1.5 Administrative Officer	57,600.00				57,600.00
1.6 Electrician	26,400.00				26,400.00
1.7 Asst. Electrician	22,800.00				22,800.00
2. Brgy. Child Development Worker	33,600.00				33,600.00
3. Brgy. Health Workers	294,000.00				294,000.00
4. BSPO	64,800.00				64,800.00
5. Brgy. Utility workers	45,600.00				45,600.00
6. Lupong Tagapamayapa	48,000.00				48,000.00
7. BHRAO	22,800.00				22,800.00
8. Brgy. Driver	54,000.00				54,000.00
9. Barangay Nutrition Scholar	20,400.00				20,400.00
10. Incentive Bonus- all Employees	45,000.00				45,000.00
11. Barangay utility/ Encoder	60,000.00				60,000.00
Sub-Total	3,717,727.44				3,717,727.44
B.					
1. Office Supplies expense		85,000.00			85,000.00
2. Water, Illumination & Power Services		480,000.00			480,000.00
3. Communication Service		30,000.00			30,000.00
4. Training/Seminar		80,000.00			80,000.00
5. Travelling Expenses		30,000.00			30,000.00
6. Liga Dues & Liga Fund		15,000.00			15,000.00
7. Motor Vehicle Maintenance		70,000.00			70,000.00
8. Advertising expense		5,000.00			5,000.00
9. Gasoline Expenses		85,000.00			85,000.00
10. BIR Remittance		50,000.00			50,000.00
11. Fidelity Bond Premium		7,000.00			7,000.00
12. Night Patrol duty expenses		48,000.00			48,000.00
13. Other MOOE		174,030.24			174,030.24
Sub-Total		1,159,030.24			1,159,030.24

Estimated Income for Budget Year (2023)
Barangay Salay
Mangaldan, Pangasinan

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Development Projects - (20% of IRA)			1,369,399.20		1,369,399.20
2. Implementation of SK Projects - (10% SK Fund)			684,699.60		684,699.60
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			342,349.80		342,349.80
4. 30% Continuing Appropriation					
5. SK Election Fund					
6. Protection for children 1% IRA			68,469.96		68,469.96
7. Senoir citizens &PWD 1% IRA			68,469.96		68,469.96
8. Gender and Dev't Program(5% GAD)			391,849.80		391,849.80
9. Brgy.Anti-drug fund (BADAC)			10,000.00		10,000.00
Sub-Total			2,935,238.32		2,935,238.32
D.					
1. Land and Land Improvement				25,000.00	25,000.00
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total				25,000.00	25,000.00
Total Expenditures	3,717,727.44	1,159,030.24	2,935,238.32	25,000.00	7,836,996.00
Balance/Deficit					0

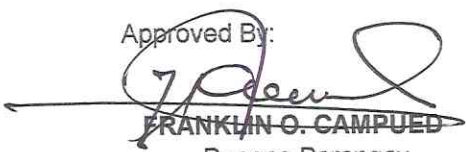
Prepared By:


JOSEFINA B. SORIANO
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


FRANKLIN O. CAMPUED
Punong Barangay











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Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	Budget Year	
	Performance Indicator	Estimated Output
1. Concreting of Don Casimero abrogar Extension Road to Sitio Amagbagan (Phase 3)	Construction of Don Casimero Abrogar Extension Road to Sitio Amagbagan (Phase 3)	719,399.20
2. Construction of Drainage Canal - PNR West	Construction of Drainage canal at PNR West	200,000.00
3. Painting and Tiles of Barangay Health Center (Phase 2)	Barangay Health Center Painting and Tiles (Phase 2)	200,000.00
4. Clean and Green activity and De-Clogging of Drainage canal	Drainage canal De-clogging and clean & green activity	250,000.00

Section 4. General Provision. The following policies are authorized for the fiscal year.

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirement as mandated by the local code.
 - 20% of IRA for Development Projects
 - 5% for Calamity Fund Utilization (BDRRMC)
 - 10% for Sanggunian Kabataan Sk
 - 5% for Gender and Development(GAD)
 - 1% of IRA for Barangay Council for Protection of Children
 - 1% of IRA for Senior Citizens/PWD
 - 3% Maintenance and other Operating Expenses
- c. Observance of the 55% Limitation for Personal Services shall be observe
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All Procurement shall follow strictly of R.A. 9184

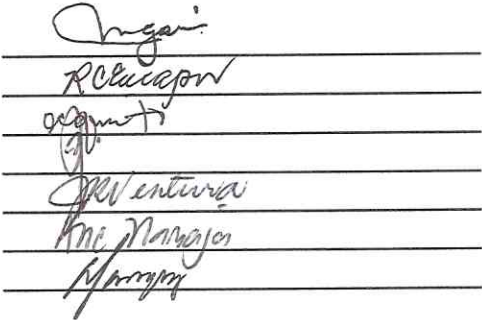
Section 5. Effectivity – This ordinance shall take effect immediately upon its Approval.

Date promulgated October 24 , 2022

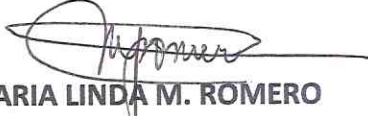
Carried Unanimously:

Name and Signature of Barangay Sanggunian Members

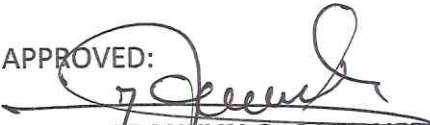
KGD. MARIETTA L. GARCIA
KGD. RAQUEL C. EUCAPOR
KGD. ERLINDA C. QUINTO
KGD. ORLANDO C. MAPILI, JR.
KGD. JESUSA R. VENTURA
KGD. ADORACION C. NARAJA
KGD. VICTOR Q. VELASQUEZ



I hereby certify to the correctness of the above quoted local appropriation Ordinance.


MARIA LINDA M. ROMERO
Secretary to the Sanggunian Barangay

ATTESTED: 
KGD. RAQUEL C. EUCAPOR
Chairman Committee on Appropriation

APPROVED: 
FRANKLIN O. CAMPUED
Punong Barangay



REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY SALARY
PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023



Appropriation Ordinance No. Item No.		Title of Position And Name of Incumbent	Authorized Rate Per Annum Jan. Dec. 2022		Budget Year Proposed Rate/Annum Jan. – Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade Step	Amount	Amount
		Punong Barangay FRANKLIN O. CAMPUED		288,000.00		276,000.00	(12,000.00)
		Barangay Kagawad MARIETTA L. GARCIA		192,000.00		180,000.00	(12,000.00)
		Barangay Kagawad RAQUEL C. EUAPOR		192,000.00		180,000.00	(12,000.00)
		Barangay Kagawad ERLINDA C. QUINTO		192,000.00		180,000.00	(12,000.00)
		Barangay Kagawad ORLANDO C. MAPILI, JR		192,000.00		180,000.00	(12,000.00)
		Barangay Kagawad JESUSA R. VENTURA		192,000.00		180,000.00	(12,000.00)
		Barangay Kagawad ADORACION C. NARAJA		192,000.00		192,000.00	(12,000.00)
		Barangay Kagawad VICTOR Q. VELASQUEZ		192,000.00		180,000.00	(12,000.00)
		Barangay Secretary MARIA LINDA ROMERO		192,000.00		180,000.00	(12,000.00)
		Barangay Treasurer JOSEFINA B. SORIANO		192,000.00		180,000.00	(12,000.00)
		SK Chairman SCHATZON R. BALOLONG		192,000.00		180,000.00	(12,000.00)
		TOTAL		2,208,000.00		2,076,000.00	(132,000.00)

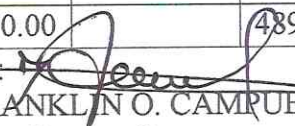
Certified Correct.


FRANKLIN O. CAMPUED
Punong Barangay

01

REPUBLIC OF THE PHILIPPINES
 PROVINCE OF PANGASINAN
 MUNICIPALITY OF MANGALDAN
BARANGAY SALAY
 PERSONNEL SCHEDULE
 (Plantilla of Personnel)
 Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position And Name of Incumbent	Authorized Rate Per Annum Jan. Dec. 2022		Budget Year Proposed Rate/Annum Jan. – Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade Step	Amount	Amount
		Chief Tanod ROMEO CAMORONGAN		30,000.00		30,000.00	
		Deputy Tanod ARMANDO BERNARDO		26,400.00		26,400.00	
		Asst Deputy Tanod MARIO VENTURA		25,200.00		25,200.00	
		Tanod Member MICHAEL ABRIGO		24,000.00		24,000.00	
		Tanod Member BENIGNO CEREZO		24,000.00		24,000.00	
		Tanod Member RONALDO EUCAPOR		24,000.00		24,000.00	
		Tanod Member NATHANIEL LANDICHO		24,000.00		24,000.00	
		Tanod Member MANOLITO MAGANES		24,000.00		24,000.00	
		Tanod Member MAXIMO MAPULA		24,000.00		24,000.00	
		Tanod Member LEVY VERGARA		24,000.00		24,000.00	
		Tanod Member JOSELITO QUINTO		24,000.00		24,000.00	
		Tanod Member ARNULFO RIVO		24,000.00		24,000.00	
		Tanod Member ELWIN SAYSON		24,000.00		24,000.00	
		Tanod Member ALBERTO VERGARA		24,000.00		24,000.00	
		Tanod Member SILVERIO C. VERGARA		24,000.00		24,000.00	
		Tanod Member SAMUEL BATO		24,000.00		24,000.00	
		Tanod Member RANDY V. QUILATES		24,000.00		24,000.00	
		Tanod Member FELICIANO BERNARDO		24,000.00		24,000.00	
		Tanod Member JUVENAL EMBUIDO		24,000.00		24,000.00	
		Tanod Member RONALD URBANO		24,000.00		24,000.00	
				489,600.00		489,600.00	

Certified Correct: 
 FRANKLIN O. CAMPUED
 Punong Barangay



REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY SALAY
PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023



Appropriation Ordinance No. Item No.		Title of Position And Name of Incumbent	Authorized Rate Per Annum Jan. Dec. 2022		Budget Year Proposed Rate/Annum Jan. – Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade /Step	Amount	Grade Step	Amount	Amount
		Brgy. Health Worker Member MYRNA M. DELA TORRE		27,600.00		27,600.00	
		Brgy. Health Worker Member ZENAIDA M. VERGARA		25,200.00		25,200.00	
		Brgy. Health Worker Member LOURDES G. LEGASPI		25,200.00		25,200.00	
		Brgy. Health Worker Member JANINE E. DIZON		24,000.00		24,000.00	
		Brgy. Health Worker Member URSULA G. AMANSEC		24,000.00		24,000.00	
		Brgy. Health Worker Member VERONICA D. VELASQUEZ		24,000.00		24,000.00	
		Brgy. Health Worker Member JOEY EUCAPOR		24,000.00		24,000.00	
		Brgy. Health Worker member LIZIEL ESTAYO		24,000.00		24,000.00	
		Brgy. Health Worker RIO DIZON DE VERA		24,000.00		24,000.00	
		Brgy. Health worker FELICIDAD C . AQUINO		24,000.00		24,000.00	
		Brgy. Health worker ARLYN GACAD		24,000.00		24,000.00	
		Brgy Health Worker FE BIAY		24,000.00		24,000.00	
		TOTAL		294,000.00		294,000.00	

Certified Correct:

FRANKLIN O. CAMPUED
Punong Barangay



REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY SALAY
PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023



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Appropriation Ordinance No. Item No.		Title of Position And Name of Incumbent	Authorized Rate Per Annum Jan. Dec. 2022		Budget Year Proposed Rate/Annum Jan. – Dec.2023		Increase 2023Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade Step	Amount	Amount
		Brgy. Service Point Officer MERCEDES D. VELASQUEZ		22,200.00		22,200.00.	
		Brgy. Service Point Officer NORY U. ABRIGO		22,200.00		22,200.00	
		Brgy Service Point Officer EDNA C. HIDALGO		20,400.00		20,400.00	
		Brgy. Child Dev. Worker DELY Y. ANTONIO		-		33,600.00	
		Brgy. Electrician RUFINO BIAY		26,400.00		26,400.00	
		Asst. Electrician EMMANUEL AMANSEC		22,800.00		22,800.00	
		Barangay Record Keeper GINA G. CLATA		54,0000.00		54,000.00	
		Brgy. Utility Worker ROWELYN A. VERGARA		22,800.00		22,800.00	
		Brgy. Utility Worker LILY IMELDA S. AMOR		22,800.00		22,800.00	
		BHRAO ROMULO S. CEREZO		22,800.00		22,800.00	
		Administrative Officer JESUS B. ANTONIO		57,600.00		57,600.00	
		Brgy. Driver TEODORO SENIN		54,000.00		54,000.00	
		Utility/encoder REBECCA ZARATE		60,000.00		60,000.00	
		Brgy. Nutrition Scholar DAISY AQUINO		20,400.00		20,400.00	
		TOTAL		462,000.00		462,000.00	

Certified Correct:

FRANKLIN O. CAMPUED
Punong Barangay



REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY SALAY
PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023



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Appropriation Ordinance No. Item No.		Title of Position And Name of Incumbent	Authorized Rate Per Annum Jan. Dec. 2022		Budget Year Proposed Rate/Annum Jan. – Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade Step	Amount	Amount
		Lupon Tagamapayapa ADRIANO M. BIALA		4,800.00		4,800.00	
		Lupon Tagamapayapa ANTONIO N. RIVO SR.		4,800.00		4,800.00	
		Lupon Tagamapayapa LORENZA A. VIADO		4,800.00		4,800.00	
		Lupon Tagamapayapa CONRADO F. SALCEDO		4,800.00		4,800.00	
		Lupon Tagamapayapa REYNALDO V. LALIMARMO		4,800.00		4,800.00	
		Lupon Tagamapayapa AMADO G. VELASQUEZ		4,800.00		4,800.00	
		Lupon Tagamapayapa MARIO V. ESTAYO		4,800.00		4,800.00	
		Lupon Tagamapayapa CARLITO ABRAZALDO		4,800.00		4,800.00	
		Lupon Tagamapayapa MILAGROS VERGARA		4,800.00		4,800.00	
		Lupon Tagamapayapa DENNIS E. GONZALES		4,800.00		4,800.00	
		TOTAL		48,000.00		48,000.00	

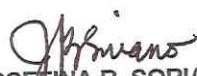
Certified Correct:


FRANKLIN O. CAMPUED
Puhong Barangay

**PROVINCE OF PANGASINAN
BARANGAY SALAY
SUMMARY OF EXPENDITURES
BUDGET YEAR 2023**

PARTICULARS	AMOUNT
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Wages	
c. Other Compensations	
Honoraria - Brgy. Officials	2,076,000.00
Brgy. Tanods	489,600.00
Brgy. Health Workers	294,000.00
Brgy. Child Development Worker	33,600.00
Lupon Tagapamayapa	48,000.00
Brgy. Service Point officer	64,800.00
Brgy. Record Keeper	54,000.00
Barangay Administrative Officer	57,600.00
Barangay Electrician	26,400.00
Brgy. Asst. Electrician	22,800.00
Barangay Utility Workers	45,600.00
Barangay Nutrition Scholar	20,400.00
Barangay Utility/ Encoder	60,000.00
Barangay Driver	54,000.00
BHRAO	22,800.00
Cumulative Leave Benefits	248,127.44
Cash Gifts of Brgy. Officials	55,000.00
Incentive Bonus- All Employee	45,000.00
Total Personal Services	3,717,727.44
2. Maintenance & Other Operating Expenditures	
a. Office Supplies Expense	85,000.00
b. Water, Illumination & Power Sewrvice	480,000.00
c. Communication Services	30,000.00
d. Training/Seminar	80,000.00
e. Travelling Expenses	30,000.00
f. LIGA Dues & LIGA Fund	15,000.00
g. Motor Vehicle Maintenance	70,000.00
h. Advertising Expense	5,000.00
i. BIR Remittance	50,000.00
j. Gasoline Expenses	85,000.00
k. Fidelity Bond Premium	7,000.00
l. Night Patrol duty expenses	48,000.00
m. Other MOOE	174,030.24
Sub - Total	1,159,030.24
3. Non - Office Expenditures	
a. 20% Barangay Development Fund	1,369,399.20
b. 10% Sangguniang Kabataan Dev't.	684,699.60
c. 5% Budgetary Reserve Calamity	342,349.80
d. 30% Continuing Appropriation C.F	
e. Gender and development Program(GAD)	391,849.80
f. Reserved for SK Election	
g. Protection for Children(1% IRA)	68,469.96
h. Senior Citizens & PWD (1% IRA)	68,469.96
i. Brgy. Anti-Drug Fund (BADAC)	10,000.00
Total Non-Office Expenditures	2,935,238.32
B. Capital Outlay	
a. Land and Land Improvement	25,000.00
b. Building & Structure Outlay	
c. Office Equipment Outlay	
d. Furniture & Fixtures	
Total Capital Outlay	25,000.00
TOTAL EXPENDITURES	7,836,996.00

Prepared by:


JOSEFINA B. SORIANO
Barangay Treasurer

Approved by:


FRANKLIN O. CAMPUED
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY SALAY

BARANGAY RESOLUTION NO. 24
S. 2022

**APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY SALAY, MANGALDAN,
PANGASINAN FOR CY 2023**

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Barangay Salay, Mangaldan, Pangasinan for CY 2023.

WHEREAS, the program/projects listed under the Annual Investment Plan shall address to socio economic needs of the residents of Barangay Salay, Mangaldan, Pangasinan particularly for development and growth of Barangay Salay, Mangaldan, Pangasinan as well as expansion of its infrastructures.

WHEREAS, the program/project of the Annual Investment Plan are also in consonance with the policies and guidance of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws,

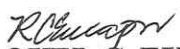
NOW THEREFORE, on motion of Kgd. Raquel C. Eucapor, duly seconded by Kgd. Victor Velasquez be it,

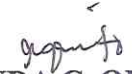
RESOLVED, as it is resolved to approve the Annual Investment Plan of Barangay Salay, Mangaldan, Pangasinan for CY 2022,

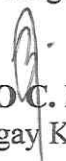
RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. Mayor BONAFE DE VERA PARAYNO. JULIETA C. PETONIO, Mun. Budget Officer, MILAGROS J. PADILLA, Mun. Planning & Dev't. Coordinator and JOSIE O. BULATAO, Municipal Accountant, Mangaldan, Pangasinan.

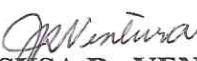
APPROVED UNANIMOUSLY:

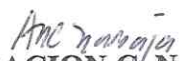

MARIETTA L. GARCIA
Barangay Kagawad


RAQUEL C. EUCAPOR
Barangay Kagawad


ERLINDA C. QUINTO
Barangay Kagawad


ORLANDO C. MAPILI, JR.
Barangay Kagawad


JESUSA R. VENTURA
Barangay Kagawad


ADORACION C. NARAJA
Barangay Kagawad


VICTOR O. VELASQUEZ
Barangay Kagawad


SCHATZON R. BALOLONG
SK Chairman

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Salay, Mangaldan, Pangasinan on October 24, 2022.


MARIA LINDA M. ROMERO
Barangay Secretary

ATTESTED BY:


FRANKLIN O. CAMPUED
Punong Barangay

CY 2020 Annual Investment Plan (AIP)
Barangay SALAY
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLETION DATE			Personal Services	Maint. & Other Oprtg. Expenses	Capital Outlay	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	INSTITUTIONAL									
	Honoraria									
10-1-1	Brgy. Council	Salay Brgy. Council	Jan. 2023	Dec. 2023	Honoraria of Barangay Council	GF	2,076,000.00			2,076,000.00
10-1-2	Brgy. Tanods	Salay Brgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Tanods	GF	489,600.00			489,600.00
10-1-3	Brgy. Record Keeper	Salay Brgy. Council	Jan. 2023	Dec. 2023	Honoraria of Record keeper	GF	54,000.00			54,000.00
10-2-1	Administrative Officer	Salay Brgy. Council	Jan. 2023	Dec. 2023	Honoraria of Administrative Officer	GF	57,600.00			57,600.00
10-2-2	Cash Gift of Brgy. Council Officials	Salay Brgy. Council	Jan. 2023	Dec. 2023	Cash Gift of Brgy. Council Officials	GF	55,000.00			55,000.00
10-2-3	Incentive Bonus- All Employee	Salay Brgy. Council	Jan. 2023	Dec. 2023	Incentive Bonus- All Employee	GF	45,000.00			45,000.00
10-2-4	Cumulative Leave Benefits	Salay Brgy. Council	Jan. 2023	Dec. 2023	Cumulative Leave Benefits of Brgy. Council	GF	248,127.44			248,127.44
10-2-5	13th Month Pay	Salay Brgy. Council	Jan. 2023	Dec. 2023	13th Month Pay of Barangay Council;	GF				
10-2-6	Brgy Driver	Salay Brgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Driver	GF	54,000.00			54,000.00
10-2-7	Lupong tagapamayapa	Salay Brgy. Council	Jan. 2023	Dec. 2023	Honoraria of Lupon Tagapamayapa	GF	48,000.00			48,000.00

Josifina B. Soriano
JOSEFINA B. SORIANO
 Barangay Treasurer

Raquel C. Eucapor
RAQUEL C. EUCAPOR
 Chairman, Comm. On Appropriation

Franklin O. Campued
FRANKLIN O. CAMPUED
 Puning Barangay

CY 2023 Annual Investment Plan (AIP)
Barangay Salay
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERE NCE CODE (1)	Program/Project ACTIVITY DESCRIPTION (2)	Implementing Office Department (3)	Schedule of Implementation		EXPECTED OUTPUT (6)	Funding Source (7)	Amount in Thousand Pesos				TOTAL (11)
			Starting Date (4)	Completion Date (5)			Personal Services (8)	Maint. & Other (9)	Capital Outlay (10)		
10-2-8	Barangay Child Dev. Worker	Salay Barangay Council	Jan 2023	Dec 2023	Honoraria Barangay Child worker	GF	33,600.00				33,600.00
102-9	Barangay Health worker	Salay Barangay Council	Jan 2023	Dec 2023	Honoraria Barangay Health worker	GF	294,000.00				294,000.00
10-2-10	Brgy. BSPO	Salay Barangay Council	Jan 2023	Dec 2023	Honoraria BSPO	GF	64,800.00				64,800.00
10-2-11	Barangay Electrician Barangay Asst. Electrician	Salay Barangay Council	Jan 2023	Dec 2023	Honoraria Brgy, Electrician Honoraria Brgy. Asst. Electrician	GF GF	26,400.00 22,800.00				26,400.00 22,800.00
10-2-12	Utility workers	Salay Barangay Council	Jan 2023	Dec 2023	Honoraria Utility Workers	GF	45,600.00				45,600.00
10-2-13	BHRAO	Salay Barangay Council	Jan 2023	Dec 2023	Honoraria of BHRAO	GF	22,800.00				22,800.00
10-2-14	Barangay Nutrition Scholar	Salay Barangay Council	Jan 2023	Dec 2023	Honoraria BNS	GF	20,400.00				20,400.00
10-2-15	Barangay Utility/Encoder	Salay Barangay Council	Jan 2023	Dec 2023	Honoraria Brgy Utility/Encoder	GF	60,000.00				60,000.00
10-2-16	Incentive Bonus – all employee	Salay Barangay council	Jan. 2023	Dec. 2023	Incentive Bonus	GF	45,000.00				45,000.00

Josefina B. Soriano

JOSEFINA B. SORIANO

Barangay Treasure

Raquel C. Eucapor

RAQUEL C. EUCAPOR

Chairman Com. on Appropriation

Franklin O. Campores

FRANKLIN O. CAMPORES

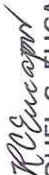
Punong Barangay

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CY 2023 Annual Investment Plan (AIP)
Barangay Salay
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFER ENCE CODE (1)	Program/Project ACTIVITY DESCRIPTION (2)	Implementing Office Department (3)	Schedule of Implementation		EXPECTED OUTPUT (6)	Funding Source (7)	Amount in Thousand Pesos				TOTAL (11)
			Starting Date (4)	Completion Date (5)			Personal Services (8)	Maint. & Other (9)	Capital Outlay (10)		
	INSTITUTIONAL										
10-2-17	Katipunan ng Kabataan (KK Assembly	Salay SK Council	Jan 2023	Dec 2023	Expenses for KK Assembly						
10-2-18	Brgy. Power & Water Services	Salay Barangay Council	Jan 2023	Dec 2023	Paymewnt of Electric & Water Bill	GF		480,000.00			480,000.00
10-2-19	Communication services	Salay Barangay Council	Jan 2023	Dec 2023	Expenses for communication	GF		30,000.00			30,000.00
10-2-20	Training & Seminar	Salay Barangay Council	Jan 2023	Dec 2023	Expenses attending Training Semionar	GF		50,000.090			50,000.00
10-2-21	Office Supplies expense	Salay Barangay Council	Jan 2023	Dec 2023	Expanses for Office Supplies	GF		85,000.00			85,000.00
10-2-22	Capability Building	Salay SK Council	Jan 2023	Dec 2023	Expenses for SK Training seminar	10% SKfund					
	Seminar on Mandatory Livelihood	Salay SK Council	Jan 2023	Dec 2023	Expenses for SK Mandatory Training Program	10% SK Fund 10% SKF und					
10-2-23	Advertising Expense	Salay Barangay Council	Jan 2023	Dec 2023	Payment of Advertizing Expense	GF		5,000.00			5,000.00
10-2-24	Travelling Expense	Salay Barangay Council	Jan 2023	Dec 2023	Payment of Travelling Expenses	GF		10,000.00			10,000.00
10-2-25	Liga Dues and Liga Fund	Salay Barangay Council	Jan 2023	Dec 2023	Payment of Liga Dues and Liga Fund	GF		15,000.00			15,000.00
10-2-26	SK Annual Dues	Salay SK Council	Jan 2023	Dec 2023	Payment of SK Annual Dues	10% SK Fund					
10-2-27	Gasoline Expense	Salay Barangay Council	Jan 2023	Dec2023	Payment of gasoline ,expense for barangay Motor vehicle	GF		85,000.00			85,000.00
10-2-28	Motor Vehicle Maintenance	Salay Barangay Council	Jan 2023	Dec 2023	Motor Vehicle Maintenance	GF		90,000.00			90,000.00
10-2-29	Night Patrol Duty Expenses	Salay Barangay Council	Jan 2023	Dec 2023	Expenses for night patrol duty	GF		48,000.00			48,000.00
10-2-30	BIR Remittance	Salay Barangay Council	Jan 2023	Dec 2023	Remittance of withholding Tax	GF		30,000.00			30,000.00
10-2-31	Fedility Bond Premium	Salay Barangay Council	Jan 2023	Dec 2023	FB & BT Fidelity bond Renewal	GF		7,000.00			7,000.00
10-2-32	Maint. & Other Operating Expense	Salay Barangay Council	Jan 2023	Dec 2023	Maint. & Other Operating Expense	GF		174,030.24			174,030.24
10-2-15	Payment of SK Night	Salay SKCouncil	Jan 2023	Dec 2023	Expenses for SK Night Town	10% SK Fund					
10-2-16	Purchase of Smart TV Wifi or internet facilities	Salay Barangay Council	Jan 2023	Dec 2023	Smart TV, Wifi & Internet facilities	5% GAD					


JOSEFINA B. SORIANO
Barangay Treasure


RAQUEL C. EUCAPOR
Chairman Com. on Appropriation

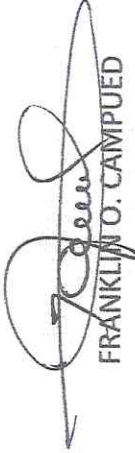

FRANKLIN O. CAMPUED
Punong Barangay

CY 2022 Annual Investment Plan (AIP)
Barangay Salay
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	Program/Project ACTIVITY DESCRIPTION (2)	Implementing Office Department (3)	Schedule of Implementation		EXPECTED OUTPUT (6)	Funding Source (7)	Amount in Thousand Pesos			TOTAL (11)
			Starting Date (4)	Completion Date (5)			Personal Services (8)	Maint. & Other (9)	Capital Outlay (10)	
	INFRASTRUCTURE									
80-5-14	Concreting of Casimero Abrogar Ext., Road to Sitio Amagbagan) phase 3	Salay Barangay Council	Jan 2023	Dec. 2023	Don Casimero Abrogar Ext. Road to Sitio Amagbagan Phase 3	20% DF		719,399.20		719
80-6-15	Construction Drainage Canal – PNR West -	Salay Barangay. Council	Jan. 2023	Dec. 2023	Construction Drainage Canal PNR WEST	20% DF		200,000.00		200
80-7-16	Clean and Green & De clogging of Canal & Cleaning Old Mangaldan River	Salay Barangay Council	Jan 2023	Dec 2023	Clean & Green & de-clogging of Canal & Cleaning Old Mangaldan River	20%DF		250,000.00		250
80-8-17	Painting and Tiles Barangay Health Center	Salay Barangay Council	Jan 2023	Dec 2023	Painting and tiles of Barangay Health Center	20%DF		200,000.00		200
	TOTAL									1,369,
	TOTAL AVAILABLE RESOURCES									8,736,


JOSEFINA B. SORIANO
Barangay Treasure


RAQUEL C. EUCAPOR
Chairman Com. on Appropriation


FRANKLIN O. CAMPUED
Punong Barangay



REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY SALAY



PROPOSED PROJECT TO BE FUNDED OUT OF THE 20% BARANGAY DEVELOPMENTY FUND OF
BARANGAY SALAY.MANGALDAN, PANGASINAN FOR THE CY 2023

TOTAL FUND APPROPRIATED Php 1,369,399.20

PROPOSED PROJECTS	ESTIMATED COST
1. Concreting Casimero Abrogar Road to Sitio Amagbagan phase 3	719,399.20
2. Construction of Drainage Canal PNR West	200,000.00
3. Painting and Tiles Barangay Health Center Phase 2	200,000.00
5. Clean & Green & De clogging of Drainage Canal & Cleaning of Debris of Old Mangaldan River	250,000.00
T O T A L	<u>1.369,399.20</u>

Prepared by


JOSEMA B. SORIANO
Barangay Treasurer

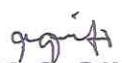
ATTESTED BY:


FRANKLIN O. CAMPUED
Punong Barangay

APPROVED:


MARRIETA L. GARCIA
Barangay Kagawad


RAQUEL C. EUCAPOR
Barangay Kagawad


ERLINDA C. QINTO
Barangay Kagawad


ORLANDO C. MAPILI, JR
Barangay Kagawad


JESUSA R. VENTURA
Barangay Kagawad


ADORACION NARAÑA
Barangay Kagawad


VICTOR Q. VELASQUEZ
Barangay Kagawad

I HEREBY CERTIFY THAT THIS PROJECT FUNDED BY THE 20% DEVELOPMENTY FUND
WAS APPROVED BY THE SANGGUNIANG BARANGAY SALAY, MANGALDAN, PANGASINAN.


MARIA LINDA ROMERO
Barangay Secretary

BARANGAY ANNUAL GENDER & DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2023

Region I
Province : Pangasinan
Municipality : Mangaldan

Total Barangay Budget: 7,836,996.00
Total GAD Budget: 391,849.80

BARANGAY SALAY

GENDER ISSUE/GAD Mandate (1)	GAD Program/project Activity (PPA) (2)	Performance Target and Indicator (3)	GAD BUDGET (4)	Responsible Person (5)
CLIENT FOCUSED				
A. Gender Issue inadequate access of indigent families with their children and Senior Citizens to proper health and nutrition	A. Barangay Health and nutrition program/project activities and provision of medicines, vitamins and supplementary foods	Indigent families, malnourished children and senior citizens are provided with medicines and supplementary foods	150,,000.00	Barangay Council officials , Barangay GAD ,focal person BHWs, BNS and BSPOs , Barangay Tanod
B occurrence/outbreak of air and water borne diseases, influenza, leptospiroses and dengue among children.	Conduct IEC on the prevention and control of air and water borne diseases, influenza, leptospirosis amd dengue and conduct clean and environmental sanitation activities	Families with their children are provided with proper information and education on prevailing diseases.	50,000.00	Municipal Physicians. Nurses, Midwife, Sanitary Inspector, Barangay Chairman on health,BHWS and BHERTS
GAD MANDATE: Feeding program, vaccination, immunization, vitamins and medicines for children and Senior Citizens	Improve the health and weight of childrens in the community.	Feeding program, vaccination, immunization, vitamins and medicines for children	100,000.00	Municipal Physicians, Midwife, Barangay Chairman on Health, NBHWs and BHERTs, BNS, BSPO
Total A			300,000.00	
ORGANIZATION FOCUSED				
GENDER ISSUE Poor/Lack access of Barangay people and lack of knowledge of VAWC	Capability Enhancement	VAWC, All Barangay Council Officers, volunteers attended seminars /trainings	50,000.00	Barangay GAD focal person system, Barangay Officials,BHWs, Barangay Administrator, BSPO and volunteers.
GAD MANDATE Inadequate supplies of VAWC desk	Lack of office supplies and materials of VAWC Desk Officers	Office supplies , table and cabinet	41,849.80	Barangay GAD focal person system, Barangay Officials, Barangay Administrator
Total B			91.849.80	
GRAND TOTAL (A+B)			391,849.80	

Submitted by:

MARIA LINDA ROMERO
Barangay Secretary

Prepared by

JOSEFA B. SORIANO
Barangay Treasurer

Approved by:

FRANKLIN O. CAMPUED
Punung Barangay

Reviewed By:

MILAGROS PADILLA
MPDC

Noted By:

MARILYN B. LAQUIPO
MLGDO

STATEMENT OF INDEBTEDNESS

FY 2023

Region I
Province : Pangasinan
Municipality of Mangaldan
BARANGAY: SALAY

Creditor	Date Contracted	Term	Purpose	Principal Amount	Previous Payment Made			Amount Due for the Current Year		Balance of the Principal
					Principal	Interest	Total	Principal	Interest	
			N	O	N	E				

Prepared By: Josefina B. Soriano
JOSEFINA B. SORIANO
Barangay Treasurer

Approved by: Franklin O. Campued
FRANKLIN O. CAMPUED
Punong Barangay

BARANGAY SALAY
MANGALDAN, PANGASINAN
20% DEVELOPMENT FUND CY 2023

TOTAL FUND – 1,369,399.20

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT IN THOUSAND PESOS
		Starting Date	Completion date			
1	Salay Barangay Council	January 2023	December 2023	Concreting of Casimero Abrogar Extension Road going to Sitio Amagbagan (Phase 3)	20% IRA	719,399.20
2	Salay Barangay Council	January 2023	December 2023	Construction of Drainage Canal PNR West	20% IRA	200,000.00
3	Salay Barangay Council	January 2023	December 2023	Painting and tiles of Barangay Health Center Phase 2	20% IRA	200,000.00
4	Salay Barangay Council	January 2022	December 2022	Clean & Green & De-clogging of Canal & Cleaning of debris at old Mangaldan River	20% IRA	250,000.00
TOTAL						1,369,399.20

JOSEFINA B. SORIANO
Barangay Treasure

RAQUEL C. EUCAPOR
Chairman Co. on Appropriation

FRANKLINO. CAMPUEO
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY SALAY

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS PLAN CY-2023

NTA 2023 : P 6,846,996.00

5% CALAMITY FUND: P 342,349.80

PROGRAM / PROJECTS / ACTIVITIES		TARGET DATE	RESPONSIBLE PERSON AGENCY	FUNDING REQUIREMENTS		REMARKS
				AMOUNT	SOURCE	
1	I.DISASTER PREVENTION & MITIGATION Action Plan Review / Preparation for CY-2023	January,2023	BDRRMC Members	5,000.00	5% Calamity Fund	Additional Fund may be requested from concerned government agencies as need arises
2	Disaster Management Training/Workshop (To enhance BDRRMC for quick response and preparedness if calamities/ disaster arises)	April,2023	BDRRMC Member	5,000.00	5% Calamity Fund	
1	II. DISASTER PREPAREDNESS Activation of early warning device (Procurement of siren and whistles, flashlights, raincoats, & rainboots and batteries for megaphone and other needs in calamity	May,2023	BDRRMC Committee Chairman on Budget and the BAC	40,000.00	5% Calamity Fund	
2	Trimming/Cutting down of trees detrimental to households and electrical wires when strong winds occur	June,2023	BDRRMC Members	10,000.00	5% Calamity Fund	
3	Massive information/ dissemination on precautionary measures in case of calamities/disasters	July,2023	BDRRMC Members	5,000.00	5% Calamity Fund	
4	BDRRMC Meeting	August,2023	BDRRMC Members	5,000.00	5% Calamity Fund	
	SUB-TOTAL			70,000.00		

1	III. DISASTER RESPONSE Disaster Interventions a. Relief Assistance b. Medical assistance c. Disaster Operations Evacuation Center c. Search & rescue	June-December, 2023 June-December, 2023	BDRRMC Members NGO's & Volunteer groups BDRRMC Members NGO's & Volunteer groups	200,349.80 40,000.00	5% Calamity Fund	Additional Fund may be requested from concerned government agencies as need arises
2	Damage Assessment and Submission of Reports	June-December, 2023	BDRRMC Members NGO's & Volunteer groups	5,000.00	5% Calamity Fund	
3	Public Information Service	October, 2023	BDRRMC Volunteers	2,000.00	5% Calamity Fund	
4	BDRRMC Meeting	November, 2023	BDRRMC Members	5,000.00	5% Calamity Fund	
	SUB-TOTAL			252,349.80		
1	IV. DISASTER REHABILITATION Final report of Damages	Oct.-Dec., 2023	BDRRMC Members	5,000.00	5% Calamity Fund	
2	BDRRMC Evaluation Meeting / Re-planning for 2022	November, 2023	BDRRMC Volunteers	5,000.00	5% Calamity Fund	
3	Post Calamity Clean-up/Reconstruction	Oct.-Dec., 2023	BDRRMC Volunteers	10,000.00	5% Calamity Fund	
	SUB-TOTAL			20,000.00		
	GRAND TOTAL			342,349.80		

Submitted by:

MARIA LINDA M. ROMERO
 Barangay Secretary

Prepared by:

JOSEFINA B. SORIANO
 Barangay Treasurer

Approved by:

FRANKLINO CAMPUED
 Punong Barangay

BARANGAY SALAY
1% Children's Welfare & Development 2023

NTA -P 6,846,996.00
TOTAL FUND P 68,469.96

PROERAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTINBG OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT IN THOUSAND PESOS		TOTAL
		STARTING DATE	COMPLETION DATE					
1 Medicine for Children	Salay Brgy Council	Jan. 2023	Dec. 2023	Purchase of Medicine for children	1%IRA	38,,469.96		38,469.96
2 Supplemental Feeding for Children	Salay Brgy. Council	Jan. 2023	Dec. 2023	Purchase of Food Supplies for Feeding Malnourish Children	1%IRA	30,000.00		30,000.00
TOTAL								<u>68,469.96</u>

Josephina B. Soriano
JOSEPHINA B. SORIANO
Barangay Treasure

Raquel C. Eucapor
RAQUEL C. EUCAPOR
Chairman Co. on Appropriation

Franklino. Campued
FRANKLINO. CAMPUED
Pundng Barangay

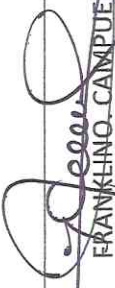
BARANGAY SALAY
1% SENIOR CITIZENS & PWD -2023

TOTAL FUND – 68,469.96

PROERAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT IN THOUSAND PESOS		TOTAL
		STARTING DATE	COMPLETION DATE					
1 Supplies & Medicines for Senior Citizens & PWD	Salay Brgy Council	Jan. 2023	Dec. 2023	Purchase of supplies and medicine for Senior Citizens & PWD	1%IRA		30,000.00	30,000.00
2 Gift Giving to all disabled and bed ridden senior & PWD	Salay Brgy. Council	Jan. 2023	Dec. 2023	Purchase of Foods and gifts for Disabled Senior Citizens & PWD	1%IRA		26,000.00	26,000.00
3 Purchase Table & Chairs	Salay Barangay council	Jan . 2023	Dec. 2023	Purchase of Table & Chairs	1% IRA		12,469.96	12,469.98
TOTAL								
						68,469.96		


JOSEFINA B. SORIANO
Barangay Treasure


RAQUEL C. EUCAPOR
Chairman Com. . on Appropriation


FRANKLINO CAMPUED
Punong Barangay

ACQUIRED IMMUNODEFFICIENCY SYNDROME PLAN

Municipality – MANGALDAN
Barangay - SALAY

Province – PANGASINAN

STI, HIV, AIDS PREVENTION AND CONTROL PROGRAM 2023					
ISSUES	OBJECTIVES	ACTIVITY	PERFORMANCE, INDICATOR AND TARGET	BUDGET	RESPONSIBLE PERSON
Lack of awareness On STI, HIV, AIDS	Increase Awareness on STI HIV AIDS	Conduct information dissemination campaign among couples and kabataan in Barangay	50 couples to be counseled 50 Sangguniang Kabataan	15,000.00	Barangay Officials, BHWs. BNS BSPO & Sangguiang Kabataan
		Conduct World AIDS day Celebration every MaY and December	2 Activities conducted	5,000.00	Brgy Officials, BHW, BNS and BSPO
Prevalence of STI, HIV, AIDS	Reduce Incidence of STI, HIV, AIDS BY 90%	Condom Distribution	1000 Condom Distributed	5,000.00	Brgy. Officials, BHW, BNS and BSPO

Prepared by:


MARIA LINDA M. ROMERO
Barangay Secretary

Approved by:


FRANKLIN O. CAMPUED
Punong Barangay

BARANGAY ANTI-DRUG ABUSE COUNCIL PLAN OF ACTION
CY – 2022
BARANGAY SALAY

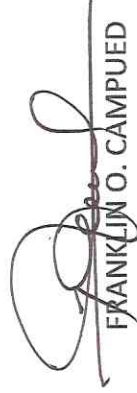
TOTAL BADAC BUDGET – Php – 10,000.00

Program/Project/Activities	Schedule of Implementation						Output	Funding		Remarks
	Starting Date		Completion date					Amount	Source	
			2021	2022	2023	2021				
Regular meeting of the brgy. anti-drug abuse committee	January	January	January	December	December	December	Fully functional BADAC	1,500.00	IRA	BADAC
Capability building of BADAC members	June	June	June	June	June	June	Capacitated BAAC member	1,500.00	IRA	BADAC
Conduct of Sport fest as diversion of vices and illegal drugs	April	April	April	April	April	April	Constituent focused on Sport Dev't as diversion		10% SK Fund	TFYD/SK
Support to Counselling Program with the Interfaith Organizationn from drugs	J anuary	January	January	December	December	December	Counselling Provided for Drug surrenderees and their families	2,000.00	IRA	BADAC
Conduct of livelihood Program to Drug Surrenderees	1st Quarter	1st quarter	1st quarter	4 th quarter	4 th quarter	4 th quarter	Seminars and trainingf for drug surrenderees	5,000.00	IRA	BADAC
Establishment of drug referral desk (provision of equipment and supplies)							Established and functional Barangay Referral desk			

Prepared by:

MARIA LINDA M. ROMERO
Barangay Secretary

Submitted By:


FRANKLIN O. CAMPUED
Punong Barangay

BARANGAY PEACE AND ORDER AND PUBLIC SAFETY PLAN (BPOPS)

CY - 2023

Municipality : Mangaldan
Barangay : SALAY

Barangay : SALAY		Province of: Pangasinan				
FOCUS/AREA/ISSUE	PPAS	OPR	SCHEDULE OF IMPLEMENTATION	AMOUNT	SOURCE OF FUND	REMARK
A.PEACE AND ORDER Anti-illegal drugs (BADAC) plan of action	Report the existence of drug dens, user And pusher	BADAC CHAIR	January 2023			
	Coordinate w/ PNR & PDEA	BADAC	January 2023	5,000.00	5% GAD	
	Monitoring the operation of illegal drug element	BADAC				
Crime Prevention Control	Continuous RONDA/Foot patrol	Punong Brgy./Brgy council	January 2023	5,000.00	5% GAD	
	Maintenance of street lights	Punong Brgy./Brgy council	January 2023	7,000.00		
	Leaders to anticipate possible crimes					
Counter Insurgency and Anti-Terrorism	Or riot.	Punong Brgy./Brgy council	January 2023	2,000.00	5% GAD	
	Information and Education campaign					
	and reproduction of flyers					
Other Issues	Monitoring of Chemical sold in stores	BPOC/PNP/Tanods/	January 2023			
	Continue updating occupants of rented Apartment or houses	NGOs/Lupon/Senior Citizens	January 2023			
	Information and Education campaign	BADAC	January 2023	5,000.00	5% GAD	
B .Public Safety Fire Prevention and Suspension	Livelihood and Skill Training	BADAC/BPOC	January 2023	20,000.00	5% GAD	
	Clean and Green Program	BADAC/BPOC	January 2023			
DISASTER Management and XControl	Information and Education Campaign by Distributing flyers	BPOC	January 2023	8,000.00	5% GAD	
	Conduct training	BPOC	January 2023			
DISASTER Management and XControl	Conduct training workshop	BDRRMC	January 2023			
	Activation of early warning system	BDRRMC	January 2023			
	Information /dissemination on	BDRRMC	January 2023			
	Precautionary measures in c/s of Disaster/calamities	BDRRMC	January 2023			
DISASTER Management and XControl	Cleaning of drainage system	BDRRMC	January 2023	50,000.00	5%CF	

JOSEFINA B. SORIANO
Barangay Treasure


FRANKLIN D. CAMPUED
Punong Barangay

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN (BESWMP)

CY - 2023

Municipality : Mangaldan
Barangay : SALAY

Province of: Pangasinan

PROGRAM/PROJECT/ ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st quarter	2nd quarter	3rd quarter	4th quarter	
1. Conduct of meeting	Brgy Salay	2,000.00	GF		/			To be conducted by BESWMC
2. Formulation and adoption of BESWM Plan	Brgy Salay	1,000.00	GF		/			To be conducted by BESWMC
3. Conduct of information education campaign	Brgy Salay	3,000.00	GF	/	/			To be conducted by BESWMC
4. Proper segregation of waste materials	Brgy Salay	2,000.00	GF	/	/	/	/	Household utility Workers
5. Conduct of water sampling	Brgy Salay	1,000.00	GF		/			BHW in coordination w/RHU team
6. Tree Planting	Brgy Salay				/		/	Distribution of Seeds & Seedlings
7. Clean and Green Activity	Brgy Salay	140,000.00	20%	/	/	/	/	Brgy Council/Employees/Volunteers Group
8. Procurement of trash can/bin	Brgy Salay	20,000.00	GF	/				Proper segregation of waste materials
9. Monitoring of the implementation of Solid waste management plan	Brgy Salay	1,000.00	GF	/	/	/	/	To be monitored by the council & brgy employees

MARIA LINDA M. ROMERO
Barangay Secretary


FRANKLIN O. CAMPUED
Punong Barangay

42

BARANGAY SALAY
NUTRITION ACTION PLAN
CY 2023

Municipality of MANGALDAN
BARANGAY SALAY

Province of PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARK
				1st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
1. Information Education campaign	Brgy. Salay	2,000.00	GF	x	x	x	x	
2. Identification of Malnourish children	Brgy. Salay	2,000.00	GF	x	x	x	x	
3. Supplemental Feeding	Brgy. Salay	40,000.00	GF	x	x	x	x	
4. Immunization	Brgy. Salay	5,000.00	GF	x	x	x	x	
5. Assist DOH in the implementation of Nutrition program	Brgy. Salay							
	Brgy. Salay	5,000.00	GF	x	x	x	x	
6. Nutrition Month Celebration	Brgy. Salay	5,000.00	GF					
						x		

MARIA LINDA M. ROMERO
Barangay Secretary


FRANKLIN G. CAMPUED
Punong Barangay

Province of PANGASINAN

Municipality of MANGALDAN

BARANGAY SALAY

BARANGAY SALAY

NUTRITION ACTION PLAN

CY 2023

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARK
				Ist Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
1. Information Education campaign	Brgy. Salay	2,000.00	GF	x	x	x	x	
2. Identification of Malnourish children	Brgy. Salay	2,000.00	GF	x	x	x	x	
3. Supplemental Feeding	Brgy. Salay	40,000.00	GF	x	x	x	x	
4. Immunization	Brgy. Salay	5,000.00	GF	x	x	x	x	
5. Assist DOH in the implementation of Nutrition program	Brgy. Salay							
	Brgy. Salay	5,000.00	GF	x	x	x	x	
6. Nutrition Month Celebration	Brgy. Salay	5,000.00	GF					
						x		

MARIA LINDA M. ROMERO

Barangay Secretary

FRANKLIN O. CAMPUED

Punong Barangay