

**BARANGAY  
BANAOGANG**

**ANNUAL  
BUDGET**

**CALENDAR YEAR  
2024**



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Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
BARANGAY BANAOGANG

May 30, 2024  
Date

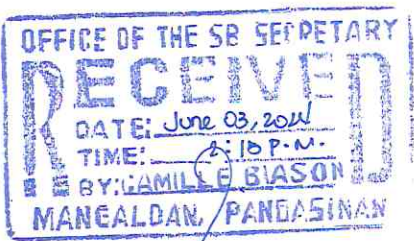
OFFICE OF THE SANGGUNIANG BAYAN  
Mangaldan, Pangasinan

Thru: **Hon.Dr. Stephen DV. Mejia**  
Municipal Vice Mayor  
Mangaldan, Pangasinan

and

**Honorable Sangguniang Bayan Members**  
Mangaldan, Pangasinan

Attention: **MR. JUAN C. AQUINO**  
**Sangguniang Bayan Secretary**  
Mangaldan, Pangasinan



Dear Sir,

We are submitting herewith thirteen (13) copies/sets of our Appropriation Ordinance and Annual Investment Program CY 2024 and its attachment respectively for your review and approval.

Hope you find them in order.

Thank you and more power.

Very Truly Yours,

  
**RHEALYN C. MOLANO**  
Barangay Secretary



Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
BARANGAY BANAOGANG

OFFICE OF THE PUNONG BARANGAY

30-May-24

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991, I am submitting herewith the proposed Annual General fund Budget for FY 2024 to ensure that the following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for FY 2024 have been reviewed in accordance with the provisions of Title I (Local Gov't Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2024 Internal Revenue Allotment appropriated by Congress has been set to P 7,245,548.00; of Local Budget Memorandum No. 87 dated June 9, 2023, by the Department of Budget and Management.

2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.

3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.

4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.

5. The total proposed appropriation for total Personal Services has been set to P 3,903,800.00 which does not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.

6. The total proposed to be appropriated for discretionary purposes has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.

7. The total appropriation for development projects has been set to P 1,449,109.60 which is not less than 20% of our share from the 2024 Internal Revenue Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of Seven Million Eight Hundred Eighty Five Thousand Five Hundred Forty Eight Pesos Only (P 7,885,548.00) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other mandatory requirements & Obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2024;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is experiencing nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you,

Respectfully,

  
ROMELITO A. VISPERAS  
Punong Barangay

Republic of the Philippines  
Barangay Banaoang  
Municipality of Mangaldan  
Province of Pangasinan

30-May-24

THE HONORABLE MEMBERS  
SANGGUNIANG BARANGAY  
BARANGAY BANAANG

Ladies/Gentlemen:

This is to respectfully submit the proposed Annual Budget of Barangay Banaoang for Fiscal Year 2024.

The Estimated income for Fiscal Year 2024 amounts to Seven Million Eight Hundred Eighty Five Thousand Five Hundred Forty Eight Pesos Only (P7,885,548.00) and we have prepared a proposed Expenditure Program for the same amount.

The proposed Annual Budget has been prepared in coordination with the Barangay Development Council.

The proposed Expenditure Program follows the development direction of the Barangay Development Plan as approved by the Barangay Assembly. As such, it is fully consistent with the approved Barangay Annual Investment Program (AIP) for Fiscal Year 2024.

In compliance with the requirements of law, the following have been provided:

|   |                |
|---|----------------|
| 20% Development Fund                                    | P 1,449,109.60 |
| 10% Sangguniang Kabataan Fund                           | P 788,554.80   |
| 5% Barangay Disaster Risk Reduction and Management Fund | P 383,777.40   |

Provisions for Senior Citizen / PWD have been included. The 5% GAD requirements has been attributed to the existing PPAs.

In sum, we have programmed the following amounts for the two programs:

|                                       |                |
|---------------------------------------|----------------|
| General Administration Program        | P 4,014,986.84 |
| Basic Services and Facilities Program | P 3,870,561.16 |
| TOTAL                                 | P 7,885,548.00 |

Attached to the proposed Annual Budget for Fiscal Year 2024 are the approved AIP, List of Projects Under the 20% Development Fund, Plantilla of Personnel, and DILG-endorsed GAD Plan and Budget.

The Sangguniang Kabataan (SK) has prepared their separate budget pursuant to R.A. No. 10742 and is submitting the same as an integral part of the Barangay Annual Budget for Enactment.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Barangay Annual Budget for Fiscal Year 2024.

Very truly yours,



ROMELITO A. VISPERAS  
Punong Barangay

CHECKLIST ON DOCUMENTARY AND SIGNATURE REQUIREMENTS FOR THE ANNUAL BUDGET

Barangay Banaoang  
Municipality of Mangaldan  
Province of Pangasinan

Date Received: May 30, 2024  
Reglementary Period Deadline:

Annual Budget FY 2024

| Documents<br>(1)  | (/)<br>(2) | Signatory<br>(3)  | (/)<br>(4) | Remarks<br>(5) |
|---|------------|---|------------|----------------|
| Transmittal Letter  | ✓          | Whoever is authorized by the Sangguniang Barangay           | ✓          | Available      |
| Budget Message  | ✓          | Punong Barangay   | ✓          | Available      |
| Appropriation Ordinance   | ✓          | Barangay Secretary<br>Punong Barangay                       | ✓          | Available      |
| BBP Form No. 1 - Budget of Expenditures and Sources of Financing  | ✓          | Barangay Treasurer<br>Barangay Secretary<br>Punong Barangay | ✓          | Available      |
| BBP Form No. 2 - Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results | ✓          | Barangay Treasurer<br>Barangay Secretary<br>Punong Barangay | ✓          | Available      |
| BBP Form No. 2A - List of Projects Chargeable Against the 20% Development Fund                              | ✓          | Barangay Secretary<br>Punong Barangay                       | ✓          | Available      |
| BBP Form No. 3 - Plantilla of Personnel   | ✓          | Barangay Treasurer / Secretary<br>Punong Barangay           | ✓          | Available      |
| BBP Form No. 4 - Statement of Indebtedness, if any  | ✓          | Barangay Treasurer<br>Punong Barangay                       | ✓          | Available      |
| Others (specify)  |            |   |            |                |

(/) Please put check mark in Columns 2 and 4 if complied

  
JULIETA C. PETONIO  
Municipal Budget Officer  
Reviewing Officer



SUMMARY WORKSHEET: RECEIPTS AND EXPENDITURES,  
ANNUAL BUDGET FY 2024  
REGULAR REVENUE, NEXT PRECEDING FISCAL YEAR

Barangay Banaoang  
Municipality of Mangaldan  
Province of Pangasinan

| Budget Year 2024  |              |
|---|--------------|
| Receipts:   |              |
| Beginning Balance   | -            |
| Regular Revenues  | 7,675,548.00 |
| Non-Regular Revenues                                      | 210,000.00   |
| Total Available for Appropriation                         | 7,885,548.00 |
| Less: Expenditures  |              |
| Personal Services   | 3,903,800.00 |
| Maintenance and Other Operating Expenses                  | 779,432.04   |
| Capital Outlay  | -            |
| Financial Expenses  | -            |
| Budgetary Requirements                                    |              |
| 20% Development Fund                                      | 1,449,109.60 |
| 5% BDRMF  | 383,777.40   |
| 10% Sangguniang Kabataan                                  | 788,554.80   |
| Debt Service  | -            |
| Other Requirements (if provided by direct appropriation)  |              |
| Gender and Development (GAD)                              | 394,277.40   |
| Local Council For the Protection of Children (LCPC)       | 72,455.48    |
| Other Expenditures  | 114,141.28   |
| Total Appropriations                                      | 7,885,548.00 |
| Unappropriated Balance                                    | -            |
| Regular Revenue for the Next Preceding Fiscal Year - 2022 | 8,322,258.00 |

  
JULIETA C. PETONIO  
Municipal Budget Officer  
Reviewing Officer

BUDGETARY REQUIREMENTS AND GENERAL LIMITATIONS AND OTHER REQUIREMENTS

Barangay Banaoang  
Municipality of Mangaldan  
Province of Pangasinan  
Annual Budget FY 2024

| Particulars   | Basis of Computation                                  | Minimum Appropriation Required | Amount Appropriated | Excess / (Deficiency) | Remarks  |
|---|---|--------------------------------|---------------------|-----------------------|----------|
| Budgetary Requirements                              |   |                                |                     |                       |          |
| Development Fund                                    | 20% x NTA Share, Budget Year                          | 1,449,109.60                   | 1,449,109.60        | -                     | Complied |
| BDRRMF  | 5% x Estimated Regular Income, Budget Year            | 383,777.40                     | 383,777.40          | -                     | Complied |
| SK Fund   | 10% x General Fund, Budget Year                       | 788,554.80                     | 788,554.80          | -                     | Complied |
| Debt Service  | 20% x Regular Income, Budget Year                     | 1,535,109.60                   | -                   | (1,535,109.60)        | Complied |
| General Limitations                                 |   |                                |                     |                       |          |
| Total Appropriations must not exceed Total Receipts | Total Receipts - Total Appropriation                  | 7,885,548.00                   | 7,885,548.00        | -                     | Complied |
| Personal Services Cap                               | 55% x Regular Income Next Preceding Fiscal Year       | 4,577,241.90                   | 3,518,400.00        | (1,058,841.90)        | Complied |
| Discretionary Fund                                  | 2% x Actual RPT Collection Next Preceding Fiscal Year | 6,685.80                       | 6,685.80            | -                     | Complied |
| Other Requirements                                  |   |                                |                     |                       |          |
| Gender and Development                              | 5% x Total Appropriation                              | 394,277.40                     | 394,277.40          | -                     | Complied |
| Protection of Children                              | 1% x NTA Share, Budget Year                           | 72,455.48                      | 72,455.48           | -                     | Complied |
| Others (specify)                                    |   |                                |                     |                       |          |


  
JULIETA C. PETONIO  
Municipal Budget Officer  
Reviewing Officer



SUMMARY OF FINDINGS AND RECOMMENDED REVIEW ACTION

Barangay Banaoang  
Municipality of Mangaldan  
Province of Pangasinan  
Annual Budget FY 2024

| Findings  | Recommended Review Action |
|---|---------------------------|
| <b>Budgetary Requirements:</b>                        |                           |
| 20% Barangay Development Fund                         | Complied                  |
| 5% Barangay Disaster Risk Reduction & Management Fund | Complied                  |
| 10% Sangguniang Kabataan Fund                         | Complied                  |
| Debt Service  | Complied                  |
| <b>General Limitations:</b>                           |                           |
| Total Appropriations must not exceed Total Receipts   | Complied                  |
| Personal Services Cap                                 | Complied                  |
| Discretionary Fund                                    | Complied                  |
| <b>Other Requirements:</b>                            |                           |
| Gender and Development (GAD)                          | Complied                  |
| Protection of Children                                | Complied                  |
| <b>Others:</b>  |                           |
|   |                           |

  
JULIETA C. PETONIO  
Municipal Budget Officer  
Reviewing Officer

HON. MARK STEPHEN DV. MEJIA  
The Municipal Vice Mayor/Presiding Officer and  
The Honorable Members of the Sangguniang Bayan  
Mangaldan, Pangasinan

*Honorable Ladies & Gentlemen:*

Pursuant to the provision of the Local Government Code of 1991, we are respectfully forwarding for your review the **Annual Budget for the Calendar Year 2024 of Barangay Banaoang, Mangaldan, Pangasinan** involving a total amount of **SEVEN MILLION EIGHT HUNDRED EIGHTY FIVE THOUSAND FIVE HUNDRED FORTY EIGHT PESOS ONLY (P 7,885,548.00)** which was approved by the Sangguniang members of the said barangay through Appropriation Ordinance No. 01, Series of 2024 on January 7, 2024.

The Local Finance Committee through the Municipal Budget Office in compliance with Section 316 and Sec. 333 (a) of the Code has conducted preliminary review on said budget and it shows substantial compliance with the same law and existing circulars and other issuances. Said Annual Budget maybe declared operative in its entirety as of January 1, 2024 subject to the following conditions:

1. That all programs, projects and activities shall be in accordance with the approved Barangay Development Plan and FY 2024 Annual Investment Program of the barangay formulated pursuant to Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 of the DBM, DOF, DILG;

2. That the projects under 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG JMC No. 1 dated November 4, 2020, re: Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;

3. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with RA No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-01 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 20% shall be set aside as Quick Response Fund;

4. That Sec. 20 (a) of the SK Reform Act of 2015 (Republic Act No. 10742) and amended by RA 11768 has been complied with which states that Ten Percent (10%) of the General Fund of the barangay shall be set aside for the Sangguniang Kabataan;

5. That the appropriation for Monetization of Leave Credits and Terminal Leave Benefits shall be subjected to the provisions of Budget Circular No. 2013-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits;

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law. Compliance with all existing laws, rules and regulations shall be the responsibility of Barangay Banaoang, Mangaldan, Pangasinan.

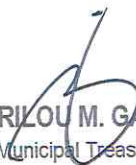
For your appropriate action.


Very truly yours,

THE LOCAL FINANCE COMMITTEE

  
JULIETA C. PETONIO  
Municipal Budget Officer

  
MILAGROS J. PADILLA  
Municipal Planning & Dev't Coordinator

  
MARILOU M. GAVINO  
Municipal Treasurer

  
JOSIE G. BULATAO  
Municipal Accountant



Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
Municipality of Mangaldan  
Province of Pangasinan

**OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER**

## CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2024 of Barangay BANAOANG has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay BANAOANG is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 31<sup>st</sup> day of May 2024 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.

**MARILYN B. LAGUIPO**  
MLGOO/LGOO VI

⑤

*"Matino, Mahusay at Maasahan."*  
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion  
Municipality of Mangaldan, Pangasinan, Philippines 2423  
[dilgmangaldan@gmail.com](mailto:dilgmangaldan@gmail.com)





Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN

## Office of the Municipal Planning & Development Coordinator

2<sup>nd</sup> Floor, Mangaldan Municipal Building – Landline (075) 600-1482 local 104

### OMPDC PERSONNEL

May 31, 2024

**Milagros J. Padilla, EnP**  
Mun. Planning & Dev't. Coordinator

**Edwin C. Biasbas**  
Information System Analyst II

**Alcir M. Romero**  
Project Development Officer II

**Rosemarie D. Quinto**  
Planning Assistant

**Eden C. Sioco**  
Administrative Aide IV

**Alona D. Lledo**  
Administrative Aide III

**MS. MARILYN B. LAGUIPO**  
MLGOO  
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2024 of **BARANGAY BANAOGANG**.

Please be informed that per review of this office, **BARANGAY BANAOGANG** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GPB are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2024 GAD Plan and Budget of **BARANGAY BANAOGANG** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,

  
**MILAGROS J. PADILLA, EnP**  
MPDC

(9)

APPROPRIATION ORDINANCE

Barangay Banaoang  
Municipality of Mangaldan  
Province of Pangasinan

APPROPRIATION ORDINANCE NO. 01  
Series of 2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY BANAANG, MANGALDAN, PANGASINAN FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF SEVEN MILLION EIGHT HUNDRED EIGHTY FIVE THOUSAND FIVE HUNDRED FORTY EIGHT PESOS ONLY (P 7,885,548.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE BARANGAY.

Introduced by:

DANTE E. CERA  
Barangay Member  
Chairman, Committee on Appropriations

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay Banaoang, Mangaldan, Pangasinan for Fiscal Year 2024 in the total amount of SEVEN MILLION EIGHT HUNDRED EIGHTY FIVE THOUSAND FIVE HUNDRED FORTY EIGHT PESOS ONLY (P 7,885,548.00) covering the various expenditures of the Barangay Government for FY 2024 is hereby approved.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

- 1. Plantilla of Personnel
- 1. List of Projects Chargeable against the 20% development fund
- 3. Statement of Indebtedness

Section 2. Receipts Program  
Section 3. Expenditure Program  
Section 4. General Provisions

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2024.

ENACTED. This 7th day of January, 2024 at the Office of the Sangguniang Barangay of Banaoang, Brgy. Banaoang, Mangaldan, Pangasinan.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON JANUARY 7, 2024.

RHEALYN C. MOLANO  
Barangay Secretary

APPROVED:

ROMELITO A. VISPERAS  
Punong Barangay

ATTESTED:



JAIME F. SUQUILA

Sangguniang Barangay Member



EDWIN G. BILLOTE

Sangguniang Barangay Member



DELFIN G. AQUINO

Sangguniang Barangay Member



MAMERTA C. DIZON

Sangguniang Barangay Member



EMMA F. UNCOS

Sangguniang Barangay Member



DANTE E. CERA

Sangguniang Barangay Member



FERNANDO C. SOQUILA

Sangguniang Barangay Member



LEONARDO S. SENDAYEN

Barangay Treasurer



ORDINANCE AUTHORIZING THE USE OF SAVINGS FOR AUGMENTATION PURPOSES

Barangay Banaoang  
Municipality of Mangaldan  
Province of Pangasinan

ORDINANCE NO. 02  
Series of 2024

AN ORDINANCE AUTHORIZING THE PUNONG BARANGAY TO USE SAVINGS FOR AUGMENTATION PURPOSES

Introduced by:

DANTE E. CERA  
Barangay Member  
Chairman, Committee on Appropriations

Be it ordained in Regular Session assembled:

**Section 1.** Use of Savings for Augmentation. In accordance with Section 336 of R.A. No. 7160, the Punong Barangay is authorized to augment any existing items in the approved Annual Budget from savings in other items within the same expense class.

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

**Section 2.** Priority in the use of Savings from Personal Services. Priority shall be given to the personnel benefits of barangay officials and personnel in the use of savings generated from Personal Services appropriations.


**Section 5.** Separability Clause. If, for any reason, any Section or provision of this Ordinance is declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

**Section 6.** Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2024.

**ENACTED.** This 7th day of January, 2024 at the Office of the Sangguniang Barangay of Banaoang, Brgy. Banaoang, Mangaldan, Pangasinan.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON JANUARY 7, 2024.

  
RHEALYN C. MOLANO  
Barangay Secretary

APPROVED:   
ROMELITO A. VISPERAS  
Punong Barangay

ATTESTED:



JAIME F. SUQUILA

Sangguniang Barangay Member



EDWIN G. BILLOTE

Sangguniang Barangay Member



DELFIN G. AQUINO

Sangguniang Barangay Member



MAMERTA C. DIZON

Sangguniang Barangay Member



EMMA F. UNGOS

Sangguniang Barangay Member



DANTE E. CERA

Sangguniang Barangay Member



FERNANDO C. SOQUILA

Sangguniang Barangay Member



LEONARDO S. SENDAYEN

Barangay Treasurer





BUDGET EXPENDITURES AND SOURCES OF FINANCING, FY 2024  
Barangay Banaoang  
Municipality of Mangaldan  
Province of Pangasinan

General Fund

| PARTICULARS<br><br>(1)  | Account<br>Code<br><br>(2) | Income<br>Classification<br><br>(3) | Past Year<br>2022<br>(Actual)<br><br>(4) | Current Year 2023 Appropriation     |                                       |                  | Budget<br>Year 2024<br>(Proposed)<br><br>(8) |
|---|----------------------------|-------------------------------------|--|-------------------------------------|---------------------------------------|------------------|--|
|   |                            |                                     |  | 1st Semester<br>(Actual)<br><br>(5) | 2nd Semester<br>(Estimate)<br><br>(6) | TOTAL<br><br>(7) |  |
| I. Beginning Cash Balance   |                            |                                     |  |                                     |                                       |                  |  |
| II. Receipts  |                            |                                     |  |                                     |                                       |                  |  |
| Shares in Real Property Tax                                       | 4-01-01-010                | R                                   | 334,290.00                               | 200,000.00                          | 280,000.00                            | 480,000.00       | 400,000.00                                   |
| Miscellaneous Taxes on Goods & Services                           | 4-06-01-010                | R                                   | 0.00                                     |                                     | 0.00                                  | 0.00             | 0.00   |
| Internal Revenue Allotment/NTA                                    | 4-01-06-010                | R                                   | 7,987,968.00                             | 3,407,588.50                        | 3,407,588.50                          | 6,815,177.00     | 7,245,548.00                                 |
| Business Taxes (Store & Retailers)                                | 4-01-04-990                | R                                   | 0.00                                     | 0.00                                | 0.00                                  | 0.00             | 30,000.00                                    |
| Other Taxes   |                            |                                     |  |                                     |                                       |                  |  |
| - Community Tax   | 4-01-01-050                | R                                   | 0.00                                     | 0.00                                | 0.00                                  | 0.00             | 0.00   |
| Aids  |                            |                                     |  |                                     |                                       |                  |  |
| - Provincial Aid  | 4-02-01-010                | NR                                  | 5,000.00                                 | 0.00                                | 5,000.00                              | 5,000.00         | 30,000.00                                    |
| - Municipal Aid   | 4-02-01-020                | NR                                  | 5,000.00                                 | 2,000.00                            | 0.00                                  | 2,000.00         | 30,000.00                                    |
| Other Specific Income   |                            |                                     |  |                                     |                                       |                  |  |
| - Income from Grants and Doantions                                | 4-04-02-010                | NR                                  | 0.00                                     |                                     |                                       |                  | 150,000.00                                   |
| - Garbage Fee Collection Share                                    | 4-02-02-190                | R                                   | 0.00                                     | 80,000.00                           | 100,397.44                            | 180,397.44       | 0.00   |
| TOTAL RECEIPTS  |                            |                                     | 8,332,258.00                             | 3,689,588.50                        | 3,792,985.94                          | 7,482,574.44     | 7,885,548.00                                 |
| III. Expenditures   |                            |                                     |  |                                     |                                       |                  |  |
| Personal Services (PS)  |                            |                                     |  |                                     |                                       |                  |  |
| Honoraria   | 5-01-02-100                |                                     | 3,360,000.00                             | 1,665,000.00                        | 1,665,000.00                          | 3,330,000.00     | 3,664,800.00                                 |
| Cash Gift   | 5-01-02-150                |                                     | 55,000.00                                | 0.00                                | 55,000.00                             | 55,000.00        | 55,000.00                                    |
| 13th Month Pay  | 5-01-02-990                |                                     | 184,000.00                               | 0.00                                | 0.00                                  | 0.00             | 184,000.00                                   |
| Leave Benefits  | 5-01-02-990                |                                     | 200,796.75                               | 0.00                                | 0.00                                  | 0.00             | 0.00   |
| TOTAL PS  |                            |                                     | 3,799,796.75                             | 1,665,000.00                        | 1,720,000.00                          | 3,385,000.00     | 3,903,800.00                                 |
| Maintenance & Other Operating<br>Expenses (MOOE)                  |                            |                                     |  |                                     |                                       |                  |  |
| Office Supplies & Materials Expenses                              | 5-02-03-010                |                                     | 19,673.00                                | 25,000.00                           | 0.00                                  | 25,000.00        | 25,000.00                                    |
| Other Maintenance & Operating Expenses                            | 5-02-99-990                |                                     | 0.00                                     | 0.00                                | 0.00                                  | 0.00             | 17,014.20                                    |
| Water, Illumination & Power Services                              |                            |                                     | 540,000.00                               | 270,000.00                          | 270,000.00                            | 540,000.00       | 0.00   |
| Electricity Expenses  | 5-02-04-020                |                                     | 0.00                                     | 0.00                                | 0.00                                  | 0.00             | 500,000.00                                   |
| Water Expenses  | 5-02-04-010                |                                     | 0.00                                     | 0.00                                | 0.00                                  | 0.00             | 25,000.00                                    |
| Discretionary Expenses  | 5-02-03-990                |                                     | 0.00                                     | 0.00                                | 0.00                                  | 0.00             | 6,685.80                                     |
| Gasoline Expenses   | 5-02-03-090                |                                     | 84,000.00                                | 42,000.00                           | 42,000.00                             | 84,000.00        | 58,732.04                                    |
| Trainings & Seminars  | 5-02-02-010                |                                     | 70,000.00                                | 0.00                                | 70,000.00                             | 70,000.00        | 70,000.00                                    |
| Travelling Expenses   | 5-02-01-010                |                                     | 6,000.00                                 | 3,000.00                            | 3,000.00                              | 6,000.00         | 6,000.00                                     |
| Liga Dues   | 5-02-99-060                |                                     | 12,000.00                                | 0.00                                | 12,000.00                             | 12,000.00        | 12,000.00                                    |
| Fidelity Bond Premium   | 5-02-16-020                |                                     | 4,000.00                                 | 4,000.00                            | 0.00                                  | 4,000.00         | 4,000.00                                     |
| Internet Subscription Expenses                                    | 5-02-05-030                |                                     | 36,000.00                                | 18,000.00                           | 18,000.00                             | 36,000.00        | 25,000.00                                    |
| Drugs and Medicines Expenses                                      | 5-02-03-070                |                                     | 63,500.00                                | 0.00                                | 63,500.00                             | 63,500.00        | 20,000.00                                    |
| BIR Remittance  | 5-02-13-990                |                                     | 40,000.00                                | 0.00                                | 40,000.00                             | 40,000.00        | 0.00   |
| Motor Vehicle Maintenance   | 5-02-13-060                |                                     | 20,000.00                                | 0.00                                | 20,000.00                             | 20,000.00        | 10,000.00                                    |
| Night Patrol Allowance  | 5-02-99-990                |                                     | 108,000.00                               | 54,000.00                           | 54,000.00                             | 108,000.00       | 0.00   |
| Elected and Appointed Uniforms                                    | 5-02-99-990                |                                     | 60,000.00                                | 60,000.00                           | 0.00                                  | 60,000.00        | 0.00   |
| Garbage Fee - Eco Waste Management                                | 5-02-99-990                |                                     | 302,830.13                               | 151,415.06                          | 151,415.07                            | 302,830.13       | 0.00   |
| TOTAL MOOE  |                            |                                     | 1,366,003.13                             | 627,415.06                          | 743,915.07                            | 1,371,330.13     | 779,432.04                                   |
| Capital Outlay (CO)   |                            |                                     |  |                                     |                                       |                  |  |
| 1. Office Equipment Outlay  |                            |                                     | 150,000.00                               | 0.00                                | 0.00                                  | 0.00             | 0.00   |
| Total Capital Outlay (CO)   |                            |                                     | 150,000.00                               | 0.00                                | 0.00                                  | 0.00             | 0.00   |
| Special Purpose Appropriation (SPA)                               |                            |                                     |  |                                     |                                       |                  |  |
| 10% Sangguniang Kabataan  |                            |                                     | 780,528.50                               | 0.00                                | 681,517.80                            | 681,517.80       | 788,554.80                                   |
| 20% Barangay Development Fund:                                    |                            |                                     | 1,561,057.00                             | 0.00                                | 1,363,035.40                          | 1,363,035.40     | 1,449,109.60                                 |
| 5% Barangay Disaster Risk Reduction and Management Fund (BDRRMF): |                            |                                     | 390,264.25                               | 0.00                                | 340,758.85                            | 340,758.85       | 383,777.40                                   |
| Other Authorized SPAs   |                            |                                     |  |                                     |                                       |                  |  |
| - 1% Children Welfare Fund  |                            |                                     | 78,052.85                                | 0.00                                | 68,151.77                             | 68,151.77        | 72,455.48                                    |
| - 1% Senior Citizen & PWD Fund                                    |                            |                                     | 78,052.85                                | 0.00                                | 68,151.77                             | 68,151.77        | 72,455.48                                    |
| - Barangay Anti-Drug Abuse Council (BADAC)                        |                            |                                     | 30,000.00                                | 0.00                                | 30,000.00                             | 30,000.00        | 10,000.00                                    |
| - Solid Waste Management Fund                                     |                            |                                     | 0.00                                     | 0.00                                | 0.00                                  | 0.00             | 15,000.00                                    |
| - Peace and Order   |                            |                                     | 0.00                                     | 0.00                                | 0.00                                  | 0.00             | 10,000.00                                    |
| - Gender and Development Program (GAD)                            |                            |                                     | 390,264.25                               | 0.00                                | 384,628.72                            | 384,628.72       | 394,277.40                                   |
| - Violence Against Women & Children                               |                            |                                     | 30,000.00                                | 0.00                                | 0.00                                  | 0.00             | 0.00   |
| - Extraordinary & Miscellaneous Expenses                          | 5-02-10-030                |                                     | 0.00                                     | 0.00                                | 0.00                                  | 0.00             | 6,685.80                                     |
| Total Special Purpose Appropriation (SPA)                         |                            |                                     | 3,338,219.70                             | 0.00                                | 2,936,244.31                          | 2,936,244.31     | 3,202,315.96                                 |
| TOTAL   |                            |                                     | 8,654,019.58                             | 2,292,415.06                        | 5,400,159.38                          | 7,692,574.44     | 7,885,548.00                                 |
| Balance/Deficit   |                            |                                     | -321,761.58                              | 1,397,173.44                        | -1,607,173.44                         | -210,000.00      | 0.00   |

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

Prepared by:

LEONARDO S. SENDAYEN  
Brgy. Treasurer

Approved by:

RHEALYN C. MOLANO  
Brgy. Secretary

ROMELITO A. VISPERAS  
Punong Barangay



| Program, Projects, Activities<br>(By Expense Class and Object of Expenditures)<br><br>(1) | AIP<br>Reference<br>Code<br><br>(2) | Account<br>Code<br><br>(3) | Proposed<br>Amount<br>(Budget Year)<br><br>(4) | Expected<br>Results<br><br>(5) |
|---|-------------------------------------|----------------------------|--|--------------------------------|
| <b>Bookkeeper, Admin. Asst., Clerk</b>  |                                     |                            |  |                                |
| PS  | 1000-9                              |                            | 187,200.00                                     | Improved Service               |
| MOOE  |                                     |                            |  | Quality and Service            |
| CO  |                                     |                            |  | delivery                       |
| <b>Total</b>  |                                     |                            | <b>187,200.00</b>                              |                                |
| <b>Katarungang Pambarangay</b>  |                                     |                            |  |                                |
| PS  | 1000-9                              |                            | 153,600.00                                     | Peaceful                       |
| MOOE  |                                     |                            |  | community                      |
| CO  |                                     |                            |  |                                |
| <b>Total</b>  |                                     |                            | <b>153,600.00</b>                              |                                |
| <b>Brgy. Hall &amp; Dumpsite Caretaker</b>  |                                     |                            |  |                                |
| PS  | 1000-9                              |                            | 48,000.00                                      | Improved Service               |
| MOOE  |                                     |                            |  | Quality and Service            |
| CO  |                                     |                            |  | delivery                       |
| <b>Total</b>  |                                     |                            | <b>48,000.00</b>                               |                                |
| <b>Electrician</b>  |                                     |                            |  |                                |
| PS  | 1000-9                              |                            | 36,000.00                                      | Improved Service               |
| MOOE  |                                     |                            |  | Quality and Service            |
| CO  |                                     |                            |  | delivery                       |
| <b>Total</b>  |                                     |                            | <b>36,000.00</b>                               |                                |
| <b>BSPO, BHRAO</b>  |                                     |                            |  |                                |
| PS  | 1000-9                              |                            | 33,600.00                                      | Improved Service               |
| MOOE  |                                     |                            |  | Quality and Service            |
| CO  |                                     |                            |  | delivery                       |
| <b>Total</b>  |                                     |                            | <b>33,600.00</b>                               |                                |
| <b>Driver</b>   |                                     |                            |  |                                |
| PS  | 1000-9                              |                            | 30,000.00                                      | Improved Service               |
| MOOE  |                                     |                            |  | Quality and Service            |
| CO  |                                     |                            |  | delivery                       |
| <b>Total</b>  |                                     |                            | <b>30,000.00</b>                               |                                |
| <b>Utility Workers</b>  |                                     |                            |  |                                |
| PS  | 1000-9                              |                            | 66,000.00                                      | Improved Service               |
| MOOE  |                                     |                            |  | Quality and Service            |
| CO  |                                     |                            |  | delivery                       |
| <b>Total</b>  |                                     |                            | <b>66,000.00</b>                               |                                |
| <b>Infrastructure</b>   |                                     |                            |  |                                |
| CO - 20% Barangay Development Fund  | 3000-400-4                          |                            | 1,449,109.60                                   | Improved facilities            |
|   |                                     |                            |  | in the barangay                |
| <b>Total</b>  |                                     |                            | <b>1,449,109.60</b>                            |                                |
| <b>BDRRMF</b>   |                                     |                            |  |                                |
| Quick Response Fund   | 3000-500-3                          |                            | 115,133.22                                     | Resilient and disaster         |
| Disaster Preparedness, Prevention & Mitigation  | 3000-500-3                          |                            | 268,644.18                                     | prepared community             |
| Response  |                                     |                            |  |                                |
| <b>Total</b>  |                                     |                            | <b>383,777.40</b>                              |                                |
| <b>Other Services</b>   |                                     |                            |  |                                |
| GAD (if provided through direct appropriation)  |                                     |                            |  | Improve services to            |
| 1% Senior Citizens & Persons with Disability  | 3000-500-1                          |                            | 72,455.48                                      | senior citizens, PWDs          |
| Barangay Anti Drug Abuse Council (BADAC)  | 3000-500-1                          |                            | 10,000.00                                      | and Children                   |
| 1% Children Welfare Fund  | 3000-500-1                          |                            | 72,455.48                                      |                                |
| Solid Waste Management Fund   | 3000-500-1                          |                            | 15,000.00                                      |                                |
| Peace and Order   | 3000-500-1                          |                            | 10,000.00                                      |                                |
| Extraordinary & Miscellaneous Expenses  | 3000-500-1                          |                            | 6,685.80                                       |                                |
| <b>TOTAL Basic Services and Facilities Program (BSFP)</b>                                 |                                     |                            | <b>3,476,283.76</b>                            |                                |
| <b>TOTAL PPA (GAP+BSFP)</b>   |                                     |                            | <b>7,885,548.00</b>                            |                                |
| <b>Balance/Deficit</b>  |                                     |                            | <b>0.00</b>                                    |                                |

We hereby certify that the information presented above are true and correct.

Prepared by:

LEONARDO S. SENDAYEN  
Barangay Treasurer

Approved by:

RHEALYN C. MOLANO  
Barangay Secretary

ROMELITO A. VISPERAS  
Punong Barangay

**Barangay Annual Budget, CY 2024**

| Object of Expenditures                                   | Account Code | Budget Year Expenditures (Proposed) | Expected Results   | Performance Indicator                                     |
|--|--------------|-------------------------------------|--|---|
| <b>Part I. Receipts Program</b>                          |              |                                     | 100% Collection  | Percentage of Amount Collected and Received               |
| Beginning Balance  |              | 0.00                                |  |   |
| Shares in Real Property Tax                              | 4-01-01-010  | 400,000.00                          |  |   |
| Tax Revenue  |              |                                     |  |   |
| - Business Tax(es)                                       | 4-01-02-010  | 30,000.00                           |  |   |
| Tax Revenue - Others                                     |              |                                     |  |   |
| Shares from IRA/NTA                                      | 4-01-04-010  | 7,245,548.00                        |  |   |
| Aids   |              |                                     |  |   |
| - Provincial Aid   | 4-02-01-010  | 30,000.00                           |  |   |
| - Municipal Aid  | 4-02-01-020  | 30,000.00                           |  |   |
| Interest from Grants & Donations                         | 4-04-01-990  | 150,000.00                          |  |   |
| Other Receipts   |              |                                     |  |   |
| - Brgy. Clearances/Certificates/Permits                  | 4-04-01-010  | 0.00                                |  |   |
| <b>TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION</b> |              | <b>7,885,548.00</b>                 |  |   |
| <b>Part II. Expenditure Program</b>                      |              |                                     | Effective Administration of Barangay Government Operations | Administrative and Housekeeping Support Services Provided |
| <b>GENERAL ADMINISTRATION PROGRAM (GAP):</b>             |              |                                     |  |   |
| <b>CURRENT OPERATING EXPENDITURES</b>                    |              |                                     |  |   |
| <b>Personal Services (PS)</b>                            |              |                                     |  |   |
| a. Honoraria   | 5-01-02-050  | 2,208,000.00                        |  |   |
| b. Cash Gift   | 5-01-02-070  | 55,000.00                           |  |   |
| c. 13th Month Pay  | 5-01-02-990  | 184,000.00                          |  |   |
| <b>TOTAL Personal Services (PS)</b>                      |              | <b>2,447,000.00</b>                 |  |   |
| <b>Maintenance and Other Operating Expenses (MOOE)</b>   |              |                                     |  |   |
| Office Supplies & Materials Expenses                     | 5-02-01-010  | 25,000.00                           |  |   |
| Other Maintenance & Operating Expenses                   | 5-02-02-010  | 17,014.20                           |  |   |
| Electricity Expenses                                     | 5-02-03-010  | 500,000.00                          |  |   |
| Water Expenses   | 5-02-03-040  | 25,000.00                           |  |   |
| Discretionary Expenses                                   | 5-02-04-020  | 6,685.80                            |  |   |
| Gasoline Expenses  | 5-02-03-090  | 58,732.04                           |  |   |
| Trainings & Seminars                                     | 5-02-04-010  | 70,000.00                           |  |   |
| Travelling Expenses                                      | 5-02-05-030  | 6,000.00                            |  |   |
| Liga Dues  | 5-02-03-990  | 12,000.00                           |  |   |
| Fidelity Bond Premium                                    | 5-02-03-050  | 4,000.00                            |  |   |
| Internet Subscription Expenses                           | 5-02-05-030  | 25,000.00                           |  |   |
| Drugs and Medicines Expenses                             | 5-02-03-070  | 20,000.00                           |  |   |
| Motor Vehicle Maintenance                                | 5-02-13-060  | 10,000.00                           |  |   |
| <b>TOTAL MOOE</b>  |              | <b>779,432.04</b>                   |  |   |
| Capital Outlay:  |              | 0.00                                |  |   |
| <b>TOTAL Capital Outlay (CO)</b>                         |              | <b>0.00</b>                         |  |   |
| <b>Special Purpose Appropriation (SPA)</b>               |              |                                     |  |   |
| 10% Sangguniang Kabataan                                 |              | 788,554.80                          |  |   |
| <b>Other Authorized SPAs</b>                             |              |                                     |  |   |
| <b>TOTAL Special Purpose Appropriation (SPA)</b>         |              | <b>788,554.80</b>                   |  |   |
| <b>TOTAL GENERAL ADMINISTRATION PROGRAM</b>              |              | <b>4,014,986.84</b>                 |  |   |



Barangay Annual Budget, CY 2024

| Object of Expenditures                             | Account Code | Budget Year Expenditures (Proposed) | Expected Results  | Performance Indicator  |
|--|--------------|-------------------------------------|---|--|
| <b>BASIC SERVICES AND FACILITIES PROGRAM</b>       |              |                                     |   |  |
| <b>A. Barangay Child Development Worker (BCDW)</b> |              |                                     |   |  |
| PS   |              | 36,000.00                           | Increase number of pre-schoolers enrolled in day care centers | Percentage increase in number of enrollees in the Day Care Center                          |
| MOOE   |              |                                     |   |  |
| CO   |              |                                     |   |  |
| Total  |              | 36,000.00                           |   |  |
| <b>B. Health and Nutrition</b>                     |              |                                     |   |  |
| PS   |              | 351,600.00                          | Improvement of Health and Nutrition Services                  | Percentage decrease in incidence of common diseases  |
| MOOE   |              |                                     |   |  |
| CO   |              |                                     |   |  |
| Total  |              | 351,600.00                          |   |  |
| <b>C. Peace and Order</b>                          |              |                                     |   |  |
| PS   |              | 514,800.00                          | Peaceful Community  | Percentage decrease of crime rate in the barangay  |
| MOOE   |              |                                     |   |  |
| CO   |              |                                     |   |  |
| Total  |              | 514,800.00                          |   |  |
| <b>D. Bookkeeper, Admin. Asst., Clerk</b>          |              |                                     |   |  |
| PS   |              | 187,200.00                          | Increase in agricultural production                           | Percentage increase in agricultural production. Number of beneficiaries of certified seeds |
| MOOE   |              |                                     |   |  |
| CO   |              |                                     |   |  |
| Total  |              | 187,200.00                          |   |  |
| <b>E. Katarungang Pambarangay</b>                  |              |                                     |   |  |
| PS   |              | 153,600.00                          | Peaceful Community  | Number of disputed / cases settled   |
| MOOE   |              |                                     |   |  |
| CO   |              |                                     |   |  |
| Total  |              | 153,600.00                          |   |  |
| <b>F. Brgy. Hall &amp; Dumpsite Caretaker</b>      |              |                                     |   |  |
| PS   |              | 48,000.00                           | Improved service quality and service delivery                 | Number of Equipments/ Facilities maintained  |
| MOOE   |              |                                     |   |  |
| CO   |              |                                     |   |  |
| Total  |              | 48,000.00                           |   |  |
| <b>G. Electrician</b>                              |              |                                     |   |  |
| PS   |              | 36,000.00                           | Improved service quality and service delivery                 | Number of Electrical Facilities and Streetlights Maintained                                |
| MOOE   |              |                                     |   |  |
| CO   |              |                                     |   |  |
| Total  |              | 36,000.00                           |   |  |
| <b>H. BSPO &amp; BHRAO</b>                         |              |                                     |   |  |
| PS   |              | 33,600.00                           | Improved service quality and service delivery                 | Number of constituents served  |
| MOOE   |              |                                     |   |  |
| CO   |              |                                     |   |  |
| Total  |              | 33,600.00                           |   |  |
| <b>I. Driver</b>                                   |              |                                     |   |  |
| PS   |              | 30,000.00                           | Improved service quality and service delivery                 | Number of constituents served  |
| MOOE   |              |                                     |   |  |
| CO   |              |                                     |   |  |
| Total  |              | 30,000.00                           |   |  |
| <b>J. Utility Workers</b>                          |              |                                     |   |  |
| PS   |              | 66,000.00                           | Improved service quality and service delivery                 | Number of constituents served  |
| MOOE   |              |                                     |   |  |
| CO   |              |                                     |   |  |
| Total  |              | 66,000.00                           |   |  |



Barangay Annual Budget, FY 2024

| Object of Expenditures  | Account Code | Budget Year Expenditures (Proposed) | Expected Results  | Performance Indicator  |
|---|--------------|-------------------------------------|---|--|
| <b>K. Infrastructure</b>  |              |                                     |   |  |
| CO - 20% Barangay Development Fund                                      |              | 1,449,109.60                        | Improved facilities in the barangay                             | Number of Infra projects undertaken and completed            |
| Others  |              |                                     |   |  |
| <b>Total</b>  |              | <b>1,449,109.60</b>                 |   |  |
| <b>L. Barangay Disaster Risk Reduction and Management Fund (BDRRMF)</b> |              |                                     |   |  |
| Quick Response Fund   |              | 115,133.22                          | Resilient and disaster prepared community                       | Number of Constituents aided during calamity.                |
| Disaster Preparedness, Prevention & Mitigation Response                 |              | 268,644.18                          |   | Decrease in the number of casualties.                        |
| <b>Total</b>  |              | <b>383,777.40</b>                   |   |  |
| <b>M. Other Services</b>  |              |                                     |   |  |
| GAD (if provided through direct appropriation                           |              |                                     | Improve services to senior citizens, PWDs and drug surrenderies | Number of senior citizens, PWDs and Drug Surrenderies served |
| 1% Senior Citizens & Persons with Disability                            |              | 72,455.48                           |   |  |
| 1% Children Welfare   |              | 72,455.48                           |   |  |
| Barangay Anti-Drug Abuse Council (BADAC)                                |              | 10,000.00                           |   |  |
| Solid Waste Management Fund   |              | 15,000.00                           |   |  |
| Peace and Order   |              | 10,000.00                           |   |  |
| Extraordinary & Miscellaneous Expenses                                  |              | 6,685.80                            |   |  |
| <b>Total</b>  |              | <b>186,596.76</b>                   |   |  |
| <b>TOTAL BASIC SERVICES AND FACILITIES PROGRAM</b>                      |              | <b>3,476,283.76</b>                 |   |  |
| <b>TOTAL EXPENDITURE PROGRAM</b>  |              | <b>7,885,548.00</b>                 |   |  |
| <b>Balance/Deficit</b>  |              | <b>0.00</b>                         |   |  |

Part III. General Provisions

1. All items of appropriation in this Ordinance shall be used only for the purposes for which they are appropriated.
2. In the use of savings, priority shall be given to the augmantation of existing but deficient amounts set aside for the payment of compensation, personnel benefits, leave credits. Savings refer to portions or balances of any release appropriations in this Ordinance free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.
3. The 30% Quick Response Fund (QRF) appropriated under the Barangay Disaster Risk Reduction and Management Fund (BDRRMF) shall be used as standby for relief and recovery program. The release and use of QRF shall be supported by a resolution of the Sangguniang Bayan declaring the barangay under a state of calamity or a Presidential declaration of a state of calamity.
4. The BDRRMF shall be used in accordance with R.A. No. 10121.
5. This Appropriation Ordinance will serve as the release document and all items of appropriation are comprehensively released, provided that if there is a shortfall in revenues, the Punong Barangay is authorized to issue a negative Allotment Release Order to reduce some of the amounts in the Appropriation Ordinance without need of further action from the Sangguniang Barangay.

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2024  
Barangay Banaoang  
Municipality of Mangaldan  
Province of Pangasinan

| AIP Reference Code (1) | Details of the Project (2)                          | Amount (3)   | Implementation Schedule (4) | Expected Output (5)                             |
|------------------------|---|--------------|-----------------------------|---|
| 3000                   | EVACUATION CENTER KITCHEN                           | 450,000.00   | Jan. 2024 -Dec. 2024        | EVACUATION CENTER KITCHEN CONSTRUCTED           |
| 3000                   | PURCHASE OF 1 UNIT RESCUE PATROL MOTOR CYCLE        | 70,000.00    | Jan. 2024 -Dec. 2024        | 1 UNIT RESCUE PATROL MOTOR CYCLE PURCHASED      |
| 3000                   | Construction of Public CR (Male & Female) with TANK | 300,000.00   | Jan. 2024 -Dec. 2024        | Public CR (Male & Female) with tank constructed |
| 3000                   | Installation of 30 Pieces Solar Lights              | 150,000.00   | Jan. 2024 -Dec. 2024        | 30 pieces solar lights installed                |
| 3000                   | Installation of Street Signages                     | 100,000.00   | Jan. 2024 -Dec. 2024        | Street Signages installed                       |
| 3000                   | Installation of Additional CCTVS (Phase 3)          | 119,109.60   | Jan. 2024 -Dec. 2024        | Additional CCTVs installed                      |
| 8000                   | Clean & Green Activity                              | 100,000.00   | Jan. 2024 -Dec. 2024        | Clean & Green Activity of brgy conducted        |
| 3000                   | SOLID WASTE Management TRUCK                        | 160,000.00   | Jan. 2024 -Dec. 2024        | 1 SWM TRUCK PURCHASED                           |
| TOTAL                  |   | 1,449,109.60 |                             |   |

Prepared by:

  
RHEALYN C. MOLANO  
Brgy. Secretary


Approved by:

  
ROMELITO A. VISPERAS  
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024  
Barangay Banaoang  
Municipality of Mangaldan  
Province of Pangasinan

| Item<br>Number | Position Title  | Name of Incumbent          | Compensation      |              |                  |              | Increase /<br>Decrease |
|----------------|-----------------|----------------------------|-------------------|--------------|------------------|--------------|------------------------|
|                |                 |                            | Current year 2023 |              | Budget Year 2024 |              |                        |
|                |                 |                            | SG                | Rate         | SG               | Rate         |                        |
| (1)            | (2)             | (3)                        | (4)               | (5)          | (6)              | (7)          | (8)                    |
| 1              | Punong Barangay | ROMELITO A. VISPERAS       |                   | 288,000.00   |                  | 288,000.00   | 0.00                   |
| 2              | Brgy. Kagawad   | JAIME F. SUQUILA           |                   | 192,000.00   |                  | 192,000.00   | 0.00                   |
| 3              | Brgy. Kagawad   | EDWIN G. BILLOTE           |                   | 192,000.00   |                  | 192,000.00   | 0.00                   |
| 4              | Brgy. Kagawad   | DELFIN G. AQUINO           |                   | 192,000.00   |                  | 192,000.00   | 0.00                   |
| 5              | Brgy. Kagawad   | MAMERTA C. DIZON           |                   | 192,000.00   |                  | 192,000.00   | 0.00                   |
| 6              | Brgy. Kagawad   | EMMA F. UNGOS              |                   | 192,000.00   |                  | 192,000.00   | 0.00                   |
| 7              | Brgy. Kagawad   | DANTE E. CERA              |                   | 192,000.00   |                  | 192,000.00   | 0.00                   |
| 8              | Brgy. Kagawad   | FERNANDO C. SOQUILA        |                   | 192,000.00   |                  | 192,000.00   | 0.00                   |
| 9              | SK Chairman     | ERWIN CHRISTIAN D. BILLOTE |                   | 192,000.00   |                  | 192,000.00   | 0.00                   |
| 10             | Brgy. Secretary | RHEALYN C. MOLANO          |                   | 192,000.00   |                  | 192,000.00   | 0.00                   |
| 11             | Brgy. Treasurer | LEONARDO S. SENDAYEN       |                   | 192,000.00   |                  | 192,000.00   | 0.00                   |
| TOTAL          |                 |                            |                   | 2,208,000.00 |                  | 2,208,000.00 | 0.00                   |

Prepared by:

  
LEONARDO S. SENDAYEN  
BRGY. TREASURER

Approved by:

  
ROMELITO A. VISPERAS  
PUNONG BARANGAY



PLANTILLA OF PERSONNEL, FY 2024  
Barangay Banaoang  
Municipality of Mangaldan  
Province of Pangasinan

| Item<br>Number | Position Title | Name of Incumbent     | Compensation      |            |                  |            | Increase /<br>Decrease |
|----------------|----------------|-----------------------|-------------------|------------|------------------|------------|------------------------|
|                |                |                       | Current year 2023 |            | Budget Year 2024 |            |                        |
|                |                |                       | SG                | Rate       | SG               | Rate       |                        |
| (1)            | (2)            | (3)                   | (4)               | (5)        | (6)              | (7)        | (8)                    |
| 1              | CHIEF TANOD    | ROMMEL R. ENRIQUEZ    |                   | 42,000.00  |                  | 44,400.00  | 2,400.00               |
|                | DEPUTY TANOD   | HERMAN T. CALPO       |                   | 21,600.00  |                  | 38,400.00  | 16,800.00              |
|                | TANOD MEMBER   | CESAR GUADIZ          |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | JOSE GOTOC            |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | RODOLFO PASAOA        |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | HAROLD VILLEGAS       |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | WILMAR DALUSONG       |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | DEXTER VILLAMOR       |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | JIMMY VENTURA         |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | ROY ORGANISTA         |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | JULIUS AQUINO         |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | FRANCISCO MARCELINO   |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | GERRY COSTES          |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | ALBERT RELANO         |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | ANDRONICO SUERTE, JR. |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | ROBERT FERRER         |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | TEOFILO MUYARGAS      |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | MELCHOR GOTOC         |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | FERNANDO OLESCO       |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
|                |                | JUN COLUMBINO         |                   | 21,600.00  |                  | 24,000.00  | 2,400.00               |
| TOTAL          |                |                       |                   | 452,400.00 |                  | 514,800.00 | 62,400.00              |

Prepared by:

  
LEONARDO S. SENDAYEN  
Brgy. Treasurer

Approved by:

  
ROMELITO A. VISPERAS  
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024  
Barangay Banaoang  
Municipality of Mangaldan  
Province of Pangasinan

| Item<br>Number | Position Title  | Name of Incumbent      | Compensation      |            |                  |            | Increase /<br>Decrease |
|----------------|-----------------|------------------------|-------------------|------------|------------------|------------|------------------------|
|                |                 |                        | Current year 2023 |            | Budget Year 2024 |            |                        |
|                |                 |                        | SG                | Rate       | SG               | Rate       |                        |
| (1)            | (2)             | (3)                    | (4)               | (5)        | (6)              | (7)        | (8)                    |
| 1              | BHW - PRESIDENT | MA. MELDA M. MAGALONG  |                   | 25,200.00  |                  | 27,600.00  | 2,400.00               |
|                | BHWs:           | LEONORA G. PATENO      |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
|                |                 | ESTRELLA M. SOLIS      |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
|                |                 | CELSA A. LICUANAN      |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
|                |                 | ELIZABETH G. DE ASIS   |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
|                |                 | PRISCILA M. MARZAN     |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
|                |                 | VIRGINIA Q. SORIANO    |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
|                |                 | MARY JANE P. SURATOS   |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
|                |                 | MARIETA M. CORDOVA     |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
|                |                 | ANNALYN L. SORIANO     |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
|                |                 | YOLA T. ENRIQUEZ       |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
|                |                 | ESTRELLITA U. VILLAMOR |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
|                |                 | LOURDES DATANGEL       |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
|                |                 | JOANA G. CORLA         |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
| TOTAL          |                 |                        |                   | 274,800.00 |                  | 308,400.00 | 33,600.00              |

Prepared by:

  
LEONARDO S. SENDAYEN  
Brgy. Treasurer


Approved by:

  
ROMELITO A. VISPERAS  
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024  
Barangay Banaoang  
Municipality of Mangaldan  
Province of Pangasinan

| Item<br>Number | Position Title           | Name of Incumbent        | Compensation      |            |                  |            | Increase /<br>Decrease |
|----------------|--------------------------|--------------------------|-------------------|------------|------------------|------------|------------------------|
|                |                          |                          | Current year 2023 |            | Budget Year 2024 |            |                        |
|                |                          |                          | SG                | Rate       | SG               | Rate       |                        |
| (1)            | (2)                      | (3)                      | (4)               | (5)        | (6)              | (7)        | (8)                    |
| 1              | ADMINISTRATIVE ASSISTANT | ALBERTO B. ENRIQUEZ, JR. |                   | 0.00       |                  | 84,000.00  | 84,000.00              |
| 1              | DRIVER                   | ORLANDO SOQUILA          |                   | 30,000.00  |                  | 30,000.00  | 0.00                   |
| 1              | BHRAO                    | DOMINGO VILLAMOR         |                   | 6,000.00   |                  | 12,000.00  | 6,000.00               |
| 1              | BRGY. HALL CARETAKER     | JOSEPHINE A. ALCANTARA   |                   | 18,000.00  |                  | 24,000.00  | 6,000.00               |
| 1              | BRGY. DUMPSITE CARETAKER | MARCELINO ROSARIO        |                   | 24,000.00  |                  | 24,000.00  | 0.00                   |
| 1              | BRGY. ELECTRICIAN        | WILLIAN MEJIA            |                   | 32,400.00  |                  | 36,000.00  | 3,600.00               |
| 1              | BRGY. CLERK              | WILFREDO PENULLAR        |                   | 55,200.00  |                  | 55,200.00  | 0.00                   |
| 1              | UTILITY WORKERS          | ALFREDO DALUSONG         |                   | 26,400.00  |                  | 30,000.00  | 3,600.00               |
|                |                          | KENNETH TAMBALGUE        |                   | 13,200.00  |                  | 18,000.00  | 4,800.00               |
|                |                          | JOMAR VILANO             |                   | 13,200.00  |                  | 18,000.00  | 4,800.00               |
| 1              | CHILD DEVELOPMENT WORKER | TWINKLE CARBONEL         |                   | 36,000.00  |                  | 36,000.00  | 0.00                   |
| 1              | BRGY. RECORD KEEPERS     | JEFFREY V. GOTOC         |                   | 12,000.00  |                  | 12,000.00  | 0.00                   |
|                |                          | ROWENA P. CARBONEL       |                   | 36,000.00  |                  | 36,000.00  | 0.00                   |
| 1              | BSPOs                    | DOMINGA AQUINO           |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
|                |                          | ROSITA T. CASILE         |                   |            |                  |            |                        |
| 1              | BNS                      | ABELARDA F. MALIMBAN     |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
|                |                          | RECHELL B. ESTONILO      |                   | 19,200.00  |                  | 21,600.00  | 2,400.00               |
| TOTAL          |                          |                          |                   | 360,000.00 |                  | 480,000.00 | 120,000.00             |

Prepared by:

  
LEONARDO S. SENDAYEN  
Brgy. Treasurer

Approved by:


  
ROMELITO A. VISPERAS  
Punong Barangay



PLANTILLA OF PERSONNEL, FY 2024  
Barangay Banaoang  
Municipality of Mangaldan  
Province of Pangasinan

| Item<br>Number | Position Title     | Name of Incumbent  | Compensation      |            |                  |            | Increase /<br>Decrease |
|----------------|--------------------|--------------------|-------------------|------------|------------------|------------|------------------------|
|                |                    |                    | Current year 2023 |            | Budget Year 2024 |            |                        |
|                |                    |                    | SG                | Rate       | SG               | Rate       |                        |
| (1)            | (2)                | (3)                | (4)               | (5)        | (6)              | (7)        | (8)                    |
| 1              | LUPON TAGAPAMAYAPA | JORGE P. GOTOC     |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | PURITA GOTOC       |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | RUCILA GOTOC       |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | TERESITA GOTOC     |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | JIMMY LALICON      |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | MICHAEL CALLANTA   |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | RUDOLFO MARCELINO  |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | NICASIO COSTES     |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | PHILIP MUNOZ       |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | REYNALDO MARCELINO |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | ROMEO SAN JUAN     |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | FRANCISCO AQUINO   |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | FEDERICO MUYANO    |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | MARIO TAMONDONG    |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | JAIME MARCELINO    |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | ELIZABETH CARRANZA |                   | 6,000.00   |                  | 6,000.00   | 0.00                   |
|                |                    | JIMMY VISPERAS     |                   | 12,000.00  |                  | 12,000.00  | 0.00                   |
|                |                    | FRED GOTOC         |                   | 12,000.00  |                  | 12,000.00  | 0.00                   |
|                |                    | FREDO BASTO        |                   | 12,000.00  |                  | 12,000.00  | 0.00                   |
|                |                    | JOSE DE GUZMAN     |                   | 21,600.00  |                  | 21,600.00  | 0.00                   |
| TOTAL          |                    |                    |                   | 153,600.00 |                  | 153,600.00 | 0.00                   |

Prepared by:

  
LEONARDO S. SENDAYEN  
Brgy. Treasurer

Approved by:

  
ROMELITO A. VISPERAS  
Punong Barangay



Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
BARANGAY BANAOGANG

BARANGAY RESOLUTION NO. 05  
Series of 2024

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY  
BANAOGANG, MANGALDAN, PANGASINAN FOR FY-2024

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Brgy. Banaoang, Mangaldan, Pangasinan for FY 2024;

WHEREAS, the programs/projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Brgy. Banaoang, Mangaldan, Pangasinan particularly for development and growth of Brgy. Banaoang, Mangaldan, Pangasinan as well as expansion of its infrastructures;


WHEREAS, the programs/projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of SBM. DANTE E. CERA duly seconded by SBM. JAIME F. SUQUILA, be it;

RESOLVED, as it is hereby resolved to approve the Annual Investment Plan of Brgy. Banaoang, Mangaldan, Pangasinan for FY 2024;

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONA FE DE VERA-PARAYNO – Municipal Mayor; Hon. MARK STEPHEN MEJIA – Municipal Vice Mayor; Ms. JULIETA C. PETONIO – Municipal Budget Officer; Ms. JOSIE G. BULATAO – Mun. Accountant; and Ms. MILAGROS J. PADILLA – MPDC, Mangaldan, Pangasinan.


APPROVED UNANIMOUSLY.


  
JAIME F. SUQUILA  
Barangay Kagawad


  
EDWIN G. BILLOTE  
Barangay Kagawad

  
DELFIN G. AQUINO  
Barangay Kagawad

  
MAMERTA C. DIZON  
Barangay Kagawad

  
EMMA F. UNGOS  
Barangay Kagawad


  
DANTE E. CERA  
Barangay Kagawad

  
FERNANDO C. SOQUILA  
Barangay Kagawad

  
LEONARDO S. SENDAYEN  
Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Banaoang, Mangaldan, Pangasinan on January 7, 2024.

Attested By:

  
ROMELITO A. VISPERAS  
Punong Barangay

  
RHEALYN C. MOLANO  
Barangay Secretary




FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)  
by Program/Project/Activity by Sector

BARANGAY BANAOGANG  
Municipality of Mangaldan  
Province of Pangasinan

| AIP<br>REFERENCE<br>CODE | PROGRAM/PROJECT/ACTIVITY               | Implementing<br>Office | SCHEDULE OF<br>IMPLEMENTATION |                    | EXPECTED OUTPUTS   | FUNDING<br>SOURCE | AMOUNT (in thousand pesos)   |   |                               |                           |              | Amount of Climate Change Expenditure<br>(in Thousand Pesos) |                              |                     |
|--------------------------|--|------------------------|-------------------------------|--------------------|--|-------------------|------------------------------|---|-------------------------------|---------------------------|--------------|---|------------------------------|---------------------|
|                          |  |                        | Start<br>Date                 | Completion<br>Date |  |                   | Personal<br>Services<br>(PS) | Maintenance &<br>Other Operating<br>Exp. (MOOE) | Financial<br>Expenses<br>(FE) | Capital<br>Outlay<br>(CO) | TOTAL        | Climate Change<br>Adaptation                                | Climate Change<br>Mitigation | CC Typology<br>Code |
| (1)                      | (2)                                    | (3)                    | (4)                           | (5)                | (6)  | (7)               | (8)                          | (9)   | (10)                          | (11)                      | (12)         | (13)  | (14)                         | (15)                |
|                          | <u>GENERAL SERVICES</u>                |                        |                               |                    |  |                   |                              |   |                               |                           |              |   |                              |                     |
| 1000                     | Honoraria                              | B.C                    | Jan. 2024                     | Dec. 2024          | Honoraria of Brgy. Officials & Support Units<br>granted/paid | GF                | 3,664,800.00                 |   |                               |                           | 3,664,800.00 |   |                              |                     |
| 1000                     | Cash Gift                              | B.C                    | Jan. 2024                     | Dec. 2024          | Cash Gift of Brgy. Officials granted/paid                    | GF                | 55,000.00                    |   |                               |                           | 55,000.00    |   |                              |                     |
| 1000                     | 13th Month Pay                         | B.C                    | Jan. 2024                     | Dec. 2024          | 13th Month Pay of Brgy. Officials granted/paid               | GF                | 184,000.00                   |   |                               |                           | 184,000.00   |   |                              |                     |
| 1000                     | Office Supplies and Materials Expenses | B.C                    | Jan. 2024                     | Dec. 2024          | Office Supplies and Materials purchased                      | GF                |                              | 25,000.00                                       |                               |                           | 25,000.00    |   |                              |                     |
| 1000                     | Other Maintenance & Operating Expenses | B.C                    | Jan. 2024                     | Dec. 2024          | Other MOOE expenses paid                                     | GF                |                              | 17,014.20                                       |                               |                           | 17,014.20    |   |                              |                     |
| 1000                     | Electricity Expenses                   | B.C                    | Jan. 2024                     | Dec. 2024          | Electric bills of brgy. paid                                 | GF                |                              | 500,000.00                                      |                               |                           | 500,000.00   |   |                              |                     |
| 1000                     | Water Expenses                         | B.C                    | Jan. 2024                     | Dec. 2024          | Water bills of brgy. paid                                    | GF                |                              | 25,000.00                                       |                               |                           | 25,000.00    |   |                              |                     |
| 1000                     | Discretionary Expenses                 | B.C                    | Jan. 2024                     | Dec. 2024          | Discretionary Expenses granted/paid                          | GF                |                              | 6,685.80  |                               |                           | 6,685.80     |   |                              |                     |
| 1000                     | Gasoline Expenses                      | B.C                    | Jan. 2024                     | Dec. 2024          | Gasoline Expenses paid                                       | GF                |                              | 58,732.04                                       |                               |                           | 58,732.04    |   |                              |                     |
| 1000                     | Trainings and Seminars                 | B.C                    | Jan. 2024                     | Dec. 2024          | Trainings and Seminars of Brgy. Officials<br>granted/paid    | GF                |                              | 70,000.00                                       |                               |                           | 70,000.00    |   |                              |                     |
| 1000                     | Travelling Expenses                    | B.C                    | Jan. 2024                     | Dec. 2024          | Travel Expenses of Brgy. Officials paid                      | GF                |                              | 6,000.00  |                               |                           | 6,000.00     |   |                              |                     |
| 1000                     | Liga Dues                              | B.C                    | Jan. 2024                     | Dec. 2024          | Liga Dues Paid   | GF                |                              | 12,000.00                                       |                               |                           | 12,000.00    |   |                              |                     |
| 1000                     | Fidelity Bond Premium                  | B.C                    | Jan. 2024                     | Dec. 2024          | Fidelity Bond paid   | GF                |                              | 4,000.00  |                               |                           | 4,000.00     |   |                              |                     |
| 1000                     | Internet Subscription Expenses         | B.C                    | Jan. 2024                     | Dec. 2024          | Internet Bills paid  | GF                |                              | 25,000.00                                       |                               |                           | 25,000.00    |   |                              |                     |
| 1000                     | Drugs and Medicines Expenses           | B.C                    | Jan. 2024                     | Dec. 2024          | Drugs and Medicines of the brgy purchased                    | GF                |                              | 20,000.00                                       |                               |                           | 20,000.00    |   |                              |                     |
| 1000                     | Motor Vehicle Maintenance              | B.C                    | Jan. 2024                     | Dec. 2024          | Motor Vehicle of the brgy maintained/repaird                 | GF                |                              | 10,000.00                                       |                               |                           | 10,000.00    |   |                              |                     |
|                          |  |                        |                               |                    | SUB-TOTAL  |                   |                              |   |                               |                           | 4,683,232.04 |   |                              |                     |

PREPARED BY:

  
**RHEALYN C. MOLANO**  
Barangay Secretary

ATTESTED BY:

  
**ROMELITO A. VISPERAS**  
Punong Barangay

  
**LEONARDO S. SENDAYEN**  
Barangay Treasurer

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FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)  
by Program/Project/Activity by Sector

BARANGAY BANAANG  
Municipality of Mangaldan  
Province of Pangasinan

| AIP REFERENCE CODE | PROGRAM/PROJECT/ACTIVITY                            | Implementing Office | SCHEDULE OF IMPLEMENTATION |                 | EXPECTED OUTPUTS   | FUNDING SOURCE | AMOUNT (in thousand pesos) |   |                         |                     |              |                           | Amount of Climate Change Expenditure (in Thousand Pesos) |                  |  |
|--------------------|---|---------------------|----------------------------|-----------------|--|----------------|----------------------------|---|-------------------------|---------------------|--------------|---------------------------|--|------------------|--|
|                    |   |                     | Starting Date              | Completion Date |  |                | Personal Services (PS)     | Maintenance & Other Operating Exp. (MOOE) | Financial Expenses (FE) | Capital Outlay (CO) | TOTAL        | Climate Change Adaptation | Climate Change Mitigation                                | CC Typology Code |  |
|                    |   |                     |                            |                 |  |                |                            |   |                         |                     |              |                           |  |                  |  |
| (1)                | (2)   | (3)                 | (4)                        | (5)             | (6)  | (7)            | (8)                        | (9)                                       | (10)                    | (11)                | (12)         | (13)                      | (14)   | (15)             |  |
|                    | SOCIAL SERVICES                                     |                     |                            |                 |  |                |                            |   |                         |                     |              |                           |  |                  |  |
| 3000-500           | 1% Senior Citizens/PWD Share                        | B.C                 | Jan. 2024                  | Dec. 2024       | 1% Senior Citizens Share granted   | GF             |                            | 72,455.48                                 |                         |                     | 72,455.48    |                           |  |                  |  |
| 3000-500           | 1% Children Welfare                                 | B.C                 | Jan. 2024                  | Dec. 2024       | 1% Children Welfare granted  | GF             |                            | 72,455.48                                 |                         |                     | 72,455.48    |                           |  |                  |  |
| 3000-500           | Gender and Development Programs (GAD)               | B.C                 | Jan. 2024                  | Dec. 2024       | GAD programs and activities conducted                                      | GF             |                            | 394,277.40                                |                         |                     | 394,277.40   |                           |  |                  |  |
|                    | 10% SANGGUNIANG KABATAAN FUND                       |                     |                            |                 |  |                |                            |   |                         |                     |              |                           |  |                  |  |
|                    | Operations of the Sangguniang Kabataan              | SK                  | Jan. 2024                  | Dec. 2024       | Good governance, general services & youth development programs implemented | 10% SKF        |                            |   |                         |                     | 788,554.80   |                           |  |                  |  |
|                    | 20% BRGY. DEVELOPMENT FUND                          |                     |                            |                 |  |                |                            |   |                         |                     |              |                           |  |                  |  |
| 3000-400           | EVALUATION CENTERED KITCHEN                         | B.C                 | Jan. 2024                  | Dec. 2024       | EVALUATION KITCHEN CONSTRUCTED   | 20% DF         |                            | 450,000.00                                |                         |                     | 450,000.00   |                           |  |                  |  |
| 3000-400           | PURCHASE OF UNIT RESCUE PATROL MOTOR VEHICLE        | B.C                 | Jan. 2024                  | Dec. 2024       | 1 UNIT RESCUE PATROL MOTOR VEHICLE PURCHASED                               | 20% DF         |                            |   |                         | 70,000.00           | 70,000.00    |                           |  |                  |  |
| 3000-400           | Construction of Public CR (Male & Female) with Tank | B.C                 | Jan. 2024                  | Dec. 2024       | Public CR (Male & Female) with tank constructed                            | 20% DF         |                            | 300,000.00                                |                         |                     | 300,000.00   |                           |  |                  |  |
| 3000-400           | Installation of 30 Pieces Solar Lights              | B.C                 | Jan. 2024                  | Dec. 2024       | 30 pieces solar lights installed   | 20% DF         |                            |   |                         | 150,000.00          | 150,000.00   |                           |  |                  |  |
| 3000-400           | Installation of Street Signages                     | B.C                 | Jan. 2024                  | Dec. 2024       | Street Signages installed  | 20% DF         |                            | 100,000.00                                |                         |                     | 100,000.00   |                           |  |                  |  |
| 3000-400           | Installation of Additional CCTVS (Phase 3)          | B.C                 | Jan. 2024                  | Dec. 2024       | Additional CCTVs installed   | 20% DF         |                            |   |                         |                     | 119,109.60   |                           |  |                  |  |
| 8000               | Clean and Green Activity                            | B.C                 | Jan. 2024                  | Dec. 2024       | Clean and Green Activity conducted   | 20% DF         |                            | 100,000.00                                |                         |                     | 100,000.00   |                           |  |                  |  |
| 3000-400           | SOLID WASTE MANAGEMENT TRUCK                        | B.C                 | Jan. 2024                  | Dec. 2024       | SOLID WASTE MANAGEMENT TRUCK PURCHASED                                     | 20% DF         |                            | 160,000.00                                |                         |                     | 160,000.00   |                           |  |                  |  |
| SUB-TOTAL          |   |                     |                            |                 |  |                |                            |   |                         |                     | 2,776,852.76 |                           |  |                  |  |

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Barangay Treasurer

  
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Punong Barangay

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Barangay Banaoang  
Annual Gender and Development (GAD) Plan and Budget  
FY 2024

|                   |              |
|-------------------|--------------|
| Region:           | 1            |
| Province:         | Pangasinan   |
| Municipality:     | Mangaldan    |
| Total LGU Budget: | 7,985,548.00 |
| Total GAD Budget: | 394,277.40   |

| Gender Issue or<br>GAD Mandate   | GAD OBJECTIVES   | RELEVANT LGU<br>PROGRAM OR<br>PROJECT                                   | GAD ACTIVITY  | PERFORMANCE<br>INDICATOR<br>AND TARGET   | GAD BUDGET |    |    | LEAD<br>AGENCY   |
|--|--|---|---|--|------------|----|----|--|
|  |  |   |   |  | MOOE       | PS | CO |  |
| (1)  | (2)  | (3)   | (4)   | (5)  |            |    |    |  |
| CLIENT-FOCUSED:<br>GENDER ISSUE: Limited knowledge<br>on rights and roles of women in the<br>community | To empower and encourage women<br>to participate in Barangay activities                  | Capacity Building   | Women's Forum of Meeting,<br>Conduct Several Activities,<br>Trainings and Seminars                      | 100 Women participated, 100% attended  | 80,000.00  |    |    | Barangay Council, LGU,<br>Teachers, Mothers,<br>Students |
| Limited Employment opportunities for<br>women  | To provide employment for women  | Livelihood Trainings and seminars                                       | Conduct livelihood trainings and<br>seminars for women  | 30 participants trained, 100%<br>attended/trained  | 80,000.00  |    |    | Barangay Council, LGU                                    |
| Presence of malnutrition among children<br>0-71 months   | To lessen number of malnourished   | Barangay Nutrition Program  | Conduct monthly weighing of 0-71<br>months old children, Supplemental<br>Feeding/ Provision of Vitamins | 60 malnourished children nourished/<br>provided vitamins, 100% attended &<br>provided vitamins and nourishment | 60,000.00  |    |    | Barangay Council, RHM,<br>BNS, BHW, CDW                  |
| ORGANIZATIONAL-FOCUSED:<br>GFPS is not fully functional  | To mobilize/strengthen the GAD<br>Focal Point System                                     | Capacity Building   | Trainings and Seminars relevant to<br>GAD   | One (1) GFPS Training & Seminar<br>attended/trained  | 30,000.00  |    |    | Barangay Council, DILG                                   |
| Limited Knowledge and skills of the<br>VAWC Desk Officer   | To enhance the capability of the<br>VAWC Desk Officer                                    | Capacity Building/Enhancement   | Trainings and Seminars on VAWC  | One (1) VAWC Desk Officer Training &<br>Seminar attended/trained   | 113,527.40 |    |    | Barangay Council, DILG                                   |
| Lack of Office supplies/materials/office<br>equipment of the VAWC Desk Officer                         | To provide the VAWC Desk Officer<br>the office supplies, materials & office<br>equipment | Procurement of the Supplies,<br>Materials, & Office Equipment<br>needed | Purchase of chairs, tables, filing<br>cabinet and office supplies &<br>equipment                        | Four (4) Chairs, One (1) Table, One (1)<br>Filing Cabinet, Office Supplies & Office<br>Equipment               | 30,750.00  |    |    | Brgy. Council VAWC<br>Desk Officer                       |
| GRAND TOTAL (MOOE+CO+PS)   |  |   |   |  | 394,277.40 |    |    |  |

SUBMITTED BY:   
**RHEALYN C. MOLANO**  
Barangay Secretary

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Barangay Treasurer

APPROVED BY:   
**ROMELITO A. VISPERAS**  
Punong Barangay

REVIEWED BY:   
**MILAGROS J. PADILLA**  
Mun. Planning & Dev't Coordinator

NOTED BY:   
**MARILYN B. LAGUIPO**  
MLGOO

PROVINCE OF PANGASINAN  
MUNICIPALITY OF MANGALDAN  
BARANGAY BANAOGANG

Barangay Disaster Risk Reduction and Management Fund Investment Plan (BDRRMFIP)

January to December 2024

| Functional Classification<br>(1) | Program/Project/Activity<br>Code and Description<br>(2)  | Implementing<br>Office<br>(3) | Amount of Appropriation Allocation |                         |                         |
|----------------------------------|--|-------------------------------|------------------------------------|-------------------------|-------------------------|
|                                  |  |                               | MOOE<br>(4)                        | CAPITAL OUTLAY<br>(5)   | TOTAL<br>(6)            |
|                                  |  |                               |                                    |                         |                         |
| I - General/Public Services      | 1- Preparedness and Mitigation<br>Projects (70%)<br>1.a) MOOE:<br><br>• Clean and Green Operations                                 | LDRRMO                        | 116,469.54                         |                         | 118,644.18              |
| II - General/Public Services     | 1.b) Capital Outlay:<br><br>• Purchase of Siren, Whistles, flashlights, raincoats, rainboots, batteries, etc.<br>• Power Generator | -do-                          |                                    | 59,524.64<br>100,000.00 | 50,000.00<br>100,000.00 |
| III - Other Purposes<br>QRF      | 2 - Quick Response Fund (30%)<br><br>• Relief and Recovery   | -do-                          | 115,133.22                         |                         | 115,133.22              |
| TOTAL                            |  |                               |                                    |                         | 383,777.40              |

• Functional Classification will be based on projects and activities implemented.

Prepared by:

  
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Approved by:

  
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Punong Barangay