



REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY SALAY



OFFICE OF THE SANGGUNIANG KABATAAN

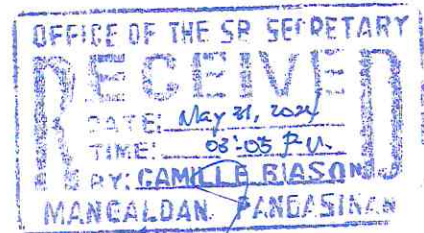
EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF SANGGUNIANG KABATAAN OF BARANGAY SALAY, MANGALDAN, PANGASINAN HELD AT BARANGAY HALL ON MARCH 17, 2024.

PRESENT:

JAYSON A. BIAY	-	SK Chairperson
JENNY M. VERGARA	-	SK Member
JOVY G. AMANSEC	-	SK Member
GEMICA J. BALOLONG	-	SK Member
ANGELICA G. VELASQUEZ	-	SK Member
GERALD R. ABRIGO	-	SK Member
IMEE MARIE V. PEREZ	-	SK Member
AHYANA KRISTINA R. NERI	-	SK Member
JAYVEE JIM A. ABRIGO	-	SK Treasurer
JOHN GLENN B. ODINADA	-	SK Secretary

ABSENT: NONE

Resolution No. 4
Series 2024



"A RESOLUTION APPROVING THE ANNUAL BARANGAY YOUTH INVESTMENT PLAN (ABYIP) 2024 OF BARANGAY SALAY, MANGALDAN, PANGASINAN."

PRESENTED FOR CONSIDERATION OF THIS BODY IS TO PASS A RESOLUTION FOR THE APPROVAL OF THE ANNUAL BARANGAY YOUTH INVESTMENT PLAN (ABYIP) CY 2024.

WHEREAS, R.A. 10742 otherwise known as the Sangguniang Kabataan Reform Act of 2015, section 20 (a) provides that Ten percent (10%) of the general fund of the barangay shall be set aside for the SK and that the sangguniang barangay shall appropriate the SK funds in lump sum which shall be disbursed solely for youth development and empowerment purposes;

WHEREAS, implementing rules and regulations of the republic act 10742 also known as the Sangguniang Kabataan Reform Act of 2015 provides in chapter ii section 8 paragraph (a) states that "in consultation and with concurrence of the Katipunan ng Kabataan, and within three (3) month form the assumption of office, formulate a three (3) year rolling plan, which shall be known as the comprehensive barangay youth development plan, which shall serve as basis in preparation of the annual barangay youth investment program.";

Whereas, R.A. 10742 otherwise known as the Sangguniang Kabataan Reform Act of 2015, section 20 (b) provides that the SK shall have financial independence in its operations, disbursements and encashment of their funds, income and expenditures;

[Signatures of the SK Chairperson and Members]

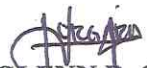
WHEREAS, RA 11768 otherwise known as the SK Empowerment Act provides for the allocation of SK Honoraria amounting to 24.60% of the 10% Youth Development Fund of the Sangguniang Kabataan;

NOW THEREFORE, be it resolved by the Sangguniang Kabataan of Barangay Salay to approve ANNUAL BARANGAY YOUTH INVESTMENT PLAN (ABYIP) CY 2024.

RESOLVED FURTHER, to forward copies of this resolution to concerned authorities for their information and action.

UNANIMOUSLY APPROVED.

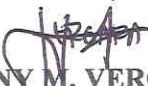
Certified By:


JOHN GLENN B. ODINADA
Secretary

Attested:


JAYSON A. BIAY
SK Chairperson

Concurred:


JENNY M. VERGARA
SK Member


JOVY G. AMANSEC
SK Member

GEMICA J. BALOLONG
SK Member


ANGELICA G. VELASQUEZ
SK Member


GERALD R. ABRIGO
SK Member


IMEE MARIE V. PEREZ
SK Member


AHYANA KRISTINA R. NERI
SK Member









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PROPOSED ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

CY. 2024



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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY: 2024



ANNEX 6: ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

Budget for C.Y 2024: 768, 105.90 php

REGION : 1
PROVINCE : PANGASINAN
MUNICIPALITY : MANGALDAN
BARANGAY : SALAY

Center of Participation: **GOVERNANCE**

	PPA's	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						MOOE	CO	TOTAL	
	ADMINISTRATIVE MEETING	The Sangguniang Kabataan shall meet regularly once a month on the date, time and place to be fixed by the said sanggunian.	To plan and execute SK function based on RA 10742	Number of Meeting to be conducted	JANUARY – DECEMBER 2024	Purchasing of snacks, payment for fares, and for petty cash fund.	Purchase for meeting essentials and for the purpose of petty cash fund.	10,000	SK COUNCIL
	PURCHASE OF SK OFFICE EQUIPMENT, SUPPLIES, AND UNIFORM • Policy Disclosure Board • Bulletin Board for	To purchase office's supplies for the SK office to better serve of young people in the community	To be able to extend the provision of the programs for the young people in the populace	Supplies purchase for SK Office in 2024	JANUARY - DECEMBER 2024	Purchase of whiteboard, uniform, bulletin board, and other office supplies.	Purchase of office supplies (e.g. computer, water dispenser, corkboard)	70,000	SK COUNCIL



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Information/announcement of Payment for the Annual Dues	To participate in the various trainings, seminars, and the like that are conducted by the DILG, NYC, SK, and other Government Agencies.	To improve youth participation and knowledge in Local Governance. To improve educational quality and performance.	Number of advocacy programs and their youth participants Number of participants who conducted return service programs	JANUARY – DECEMBER 2024	Travelling Expenses Training Expenses Other Supplies and Material Expenses	70,000	SK Council
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Center of Participation: **EDUCATION**

PPA's	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
					MOOE	CO	TOTAL	
FREE PRINT AND RESEARCH	Supplies and Material Expenses for Education	Improve and increase youth participation in education	Number of advocacy program and their youth Participants	JANUARY – DECEMBER 2024	Purchase of coupon bonds, ink, computer, printer, and other printing supplies and maintenance.	Purchase of ink, printer, and coupon bonds	70,000	SK COUNCIL



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	INTERVIEW MASTERY: UNLOCKING YOUR CAREER POTENTIAL	To provide additional skills for the youth for future job interviews and public speaking.	To improve educational quality and performance	Number of youth graduates	JANUARY – DECEMBER 2024	Purchase of speaker's token, audience snacks, and speaker's lunch and snacks.	Cost for printing handouts, workbooks, etc. Token for professional speakers and/or trainers.	10,000	SK COUNCIL
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Center of Participation: **HEALTH**

	PPA's	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						MOOE	CO	TOTAL	
	SEMINAR/ORIENTATION ABOUT REPRODUCTIVE HEALTH, ADOLESCENT SEXUAL HEALTH PROGRAM, PRE-MARITAL SEXUAL DEBUT, TEENAGE PREGNANCY	To provide information and knowledge for the youth's reproductive health and raise awareness.	Decrease the quantity of teenage pregnancy in the barangay and increase awareness and knowledge about one's reproductive health.	Number of youths that participate the seminars	JANUARY – DECEMBER 2024	Information, Education Campaign (Tarpaulins, Markers, etc.) Professional Services Expenses (Speaker/Trainer's Fee or	Costs for brochures and other campaign expenditure. Expenses for arrangements and decoration. Fees for PR	10,000	SK COUNCIL



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						Honoraria) Supplies and material Expenses	services and trainers/speake rs.		
	SEMINAR/TRAINING/ EDUCATIONAL AWARENESS CAMPAIGN ON: • MENTAL HEALTH AND SUICIDE AWARENESS AND PREVENTION FOR PROPER METHOD IN APPLYING FIRST AID	Provide assistance and awareness regarding one's own mental health, and equipping the youth with basic first aid skills.	Increased quantity of youth who are able to provide basic first aids and increased awareness for caring one's mental health.	Number of youths that participated in the training.	JANUARY – DECEMBER 2024	Purchase of speaker's token, lunch, and snacks. Purchase of audience handbooks/ brochures, and snacks.	Costs for brochures and other campaign expenditure. Expenses for arrangements and decoration. Fees for PR services and trainers/speake rs.	10,000	SK COUNCIL
	PURCHASE OF FIRST AID KITS	To purchase first aid kits that can be use in case of emergency	To provide first aid kits in every zone in our barangay	Number of first aid kits	JANUARY – DECEMBER 2024	Purchase of medicines, alcohols, betadine, gauge, bandage, and other first aid kit supplies.	Purchase of first aid kits	15,000	SK Council



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Center of Participation: **PEACE BUILDING AND SECURITY**

	PPA's	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						MOOE	CO	TOTAL	
ANTI-DRUG PROGRAMS PARTICIPATION IN BARANGAY ANTI-DRUG ABUSE COUNCIL (BADAC) ORGANIZATION AND CAMPAIGN OF KABATAAN KONTRA DROGA AT TERORISMO (KKDAT) INFORMATION, EDUCATION CAMPAIGN (IEC)	A program to help and protect the youth from violence in situations of armored conflict and from human violation	Increase the participant of Youth in Peace process. Decrease the number of youth offender delinquent youth and youth conflict with the law. Drug Dependent youth	Number of Kabataan Kontra Droga at Terorismo (KKDAT) and youth participants. Number of youths BADAC members Number of service providers in conflict sensitive and youth sensitive service delivery	Information, Education Campaign (Tarpaulins, Markers, etc.) Professional Services Expenses (Speaker/Train or's Fee or Honoraria) Supplies and material Expenses	JANUARY – DECEMBER 2024	Anti-Drug Signage and Poster Street and Zone Signs/Marker Welcome Arc in Every Entrance and Exit in Barangay	30,000		SK COUNCIL



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Center of Participation: **SPORTS AND DEVELOPMENT**

	PPA's	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						MOOE	CO	TOTAL	
	PURCHASE OF SPORTS EQUIPMENT/MATERIALS CONDUCT OF SPORTS ACTIVITIES (INTER-COLOR/INTER-PUROK BASKETBALL AND VOLLEYBALL TOURNAMENT)	An activity that encourages youth to be active and participate on the said event.	Decrease the numbers of the youth offenders, delinquent youth and youth conflict with the law.	Number of youths to be able to join sports activities	JANUARY – DECEMBER 2024	Professional Services Expenses. Supplies and Materials Expenses. Prizes, Tokens, and Trophies.	Purchase of sports Equipment (Badminton, Basketball, Volleyball, and Board games	100,000	SK COUNCIL
	SPORTS CLINIC AND RENOVATION OF SPORTS FACILITIES	To give more accessible and comfortable sports facilities	To have more courts and facilities	Number of courts to be use	JANUARY – DECEMBER 2024	Purchase of paints, and supplies for benches/bleachers.	Construction of benches/bleachers for each court Repainting of courts Professional Services Fee for the Trainer	30,000	SK COUNCIL



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Center of Participation: **ACTIVE CITIZENSHIP**

	PPA's	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						MOOE	CO	TOTAL	
	ARAW NG KABATAAN 2024 - BoseS ng Kabataan - Parol Making - SK Night - Awarding Night - Fiesta Celebration - Other Activities	Mandated by RA 10742 to participate on municipal wide LNK	To promote camaraderie on the youth of Salay	Number of youths to attend and showcase their talents	JANUARY – DECEMBER 2024	Prizes, Tokens, and Trophies. Professional Services Expenses (Speakers/Train or's Fee/Honoraria) Miscellaneous Expenses and others.	Purchasing of tables and chairs Token for invited guests and speakers Purchase of equipment for program Expenditure for facilities (e.g. reconstructions, beautification)	40,000	SK COUNCIL
	KK GENERAL ASSEMBLY	Mandated by RA 10742 to conduct KK Assembly to decide on important issues affecting the youth of barangay	To conduct 2 KK Assembly in 2024	Number of youths that will participate on the KK assembly	JANUARY - DECEMBER 2024			10, 000	SK COUNCIL
	SK ANNUAL PERFORMANCE MONITORING	SK Council will have an avenue to assess and evaluate the performance	To assess the performance of SK for 2024	Number of young people and SK to attend	JANUARY – DECEMBER 2024			5, 000	SK COUNCIL



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Center of Participation: **SOCIAL INCLUSION AND EQUITY / GENDER AND DEVELOPMENT**

	PPA's	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
						MOOE	CO	TOTAL	
	CONDUCT OF SEMINAR FOR GENDER AND DEVELOPMENT CONDUCT OF SEMINAR – TRAININGS ON VIOLENCE AGAINST WOMEN AND CHILDREN (VAWC)	To promote the prosocial participation of youth with specific needs: abused, neglected, and exploited as well as street youths. Maximize participation of youth with disability in society	Decrease the number of youths in poverty Decrease the number of street youths	Number of Job start and Youth Participation Number of Program events and youth participants Number of participants who conducted return service programs	JANUARY – DECEMBER 2024	Professional Services Expenses (Speakers / Trainer's Fee / Honoraria)	Costs for brochures and other campaign expenditure.	10,000	SK COUNCIL
						Miscellaneous Expenses	Expenses for arrangements and decoration.		
						Training Expenses Other Supplies and Material Expenses	Token for professional speakers and/or trainers.		



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Center of Participation: ENVIRONMENT AND DISASTER RISK REDUCTION AND MANAGEMENT

PPA's	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			Person Responsible
					MOOE	CO	TOTAL	
PURCHASE OF TRASH BINS	To promote proper waste disposal and segregation	Increase the number of youth member in organizations involve in Environment Protection	Number of youths who are actively participate in clean and green movement	JANUARY – DECEMBER 2024	Information, Education Campaign (Tarpaulins, Markers, etc)	Purchase of trash bins and railings for bins	10,000	SK COUNCIL
RECYCLING PROJECT	To promote recycling principle	Increase of recycled materials in our community	Number of recycled materials produce	JANUARY - DECEMBER 2024	Prizes, Tokens, and Trophies.	Purchase of recycling bins and bin racks.	10,000	SK COUNCIL
GARDEN CONTEST	To promote gardening to the fellow KK members	Increase the number of backyard garden in our community	The number of active backyard garden in our community	JANUARY - DECEMBER 2024	Supplies and Materials Expenses.	Purchase of prizes and consolations prizes for participants	15,000	SK COUNCIL
EMERGENCY/CALAMITY FUND	To be able to provide relief goods during calamity		Number of relief goods provided	JANUARY- DECEMBER 2024	Miscellaneous Expenses.	Purchase of canned goods, rice, noodles, etc.	30,000	SK COUNCIL



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PERSONAL SERVICES (PS) – 24.60%						
Name of Incumbent/Elected/Appointed	Position	Budget Year Proposed Rate/ Annum Jan-Dec. 2024	Monthly	Remarks		
JENNY M. VERGARA	SK KAGAWAD	21,000.00	1,750.00			
JOVY G. AMANSEC	SK KAGAWAD	21,000.00	1,750.00			
GEMICA J. BALOLONG	SK KAGAWAD	21,000.00	1,750.00			
ANGELICA G. VELASQUEZ	SK KAGAWAD	21,000.00	1,750.00			
GERALD R. ABRIGO	SK KAGAWAD	21,000.00	1,750.00			
IMEE MARIE V. PEREZ	SK KAGAWAD	21,000.00	1,750.00			
AHYANA KRISTINA R. NERI	SK KAGAWAD	21,000.00	1,750.00			
JOHN GLENN B. ODINADA	SK SECRETARY	21,000.00	1,750.00			
JAYVEE JIM A. ABRIGO	SK TREASURER	21,000.00	1,750.00			
TOTAL		P 189,000.00				



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Prepared by:


JOHN GLENN B. ODINADA
SK Secretary

Approved by:


JENNY M. VERGARA
SK Kagawad


ANGELICA G. VELASQUEZ
SK Kagawad


AHYANA KRISTINA R. NERI
SK Kagawad


JAYSON A. BIAY
SK Chairman


JOVY G. AMANSEC
SK Kagawad


GERALD R. ABRIGO
SK Kagawad


JAYVEE JIM A. ABRIGO
SK Treasurer

Noted by:


CELEDONIA D. LIM
Punong Barangay

GEMICA J. BALOLONG
SK Kagawad


IMEE MARJE V. PEREZ
SK Kagawad