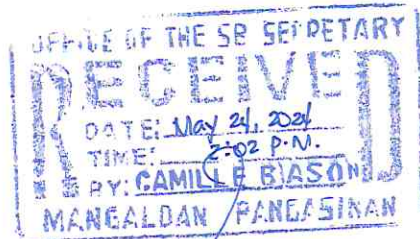


REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY MAASIN

TRANSMITAL LETTER

HON. DR. STEPHEN DV. MEJIA
Municipal Vice – Mayor
Hon. Sangguniang Bayan Members

THRU: Mr. Juan C. Aquino
Sangguniang Bayan Secretary



Sirs/Mesdames:

The office of the Punong Barangay of BARANGAY MAASIN, Respectfully Transmitted to your good office are thirteen (13) copies of Annual Investment Program CY 2024 and Appropriation Ordinance and its attachment respectively for your review and approval.

This 29th day of January 2024 at Mangaldan, Pangasinan.


FLORIDA G. ABALOS
Punong Barangay

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN**

BARANGAY MAASIN

**ANNUAL
BUDGET**

**CALENDAR
YEAR 2024**



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2024 of Barangay MAASIN has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay MAASIN is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 23rd day of May 2024 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.

MARILYN B. LAGUIPO
MLGOO/LGOO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
diigmangaldan@gmail.com



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline (075) 600-1482 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Edwin C. Biasbas
Information System Analyst II

Alcir M. Romero
Project Development Officer II

Rosemarie D. Quinto
Planning Assistant

Eden C. Sioco
Administrative Aide IV

Alona D. Lledo
Administrative Aide III

May 23, 2024

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2024 of **BARANGAY MAASIN**.

Please be informed that per review of this office, **BARANGAY MAASIN** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GPB are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2024 GAD Plan and Budget of **BARANGAY MAASIN** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC

CHECKLIST ON DOCUMENTARY AND SIGNATURE REQUIREMENTS FOR THE ANNUAL BUDGET

Barangay Maasin
Municipality of Mangaldan
Province of Pangasinan

Date Received: May 20, 2024
Reglementary Period Deadline:

Annual Budget FY 2024

Documents (1)	(/) (2)	Signatory (3)	(/) (4)	Remarks (5)
Transmittal Letter	✓	Whoever is authorized by the Sangguniang Barangay	✓	Complied
Appropriation Ordinance	✓	Barangay Secretary Punong Barangay	✓	Complied
List of Projects Chargeable against the 20% DF	✓	Barangay Secretary Punong Barangay	✓	Complied
Plantilla of Personnel	✓	Barangay Treasurer / Secretary Punong Barangay	✓	Complied
Statement of Indebtedness, if any	✓	Barangay Treasurer Punong Barangay	✓	Complied
Certified Statement of Income (for Past Year, Current Year, and Budget Year)	✓	Barangay Treasurer Punong Barangay Municipal Accountant	✓	Complied
Actual Income and Expenditure for Past Year	✓	Barangay Treasurer Punong Barangay Municipal Accountant	✓	Complied
Actual Income and Expenditure for Current Year	✓	Barangay Treasurer Punong Barangay Municipal Accountant	✓	Complied
Others (specify)				

(/) Please put check mark in Columns 2 and 4 if complied


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

SUMMARY WORKSHEET: RECEIPTS AND EXPENDITURES,
ANNUAL BUDGET FY 2024
REGULAR REVENUE, NEXT PRECEDING FISCAL YEAR

Barangay Maasin
Municipality of Mangaldan
Province of Pangasinan

Budget Year 2024	
Receipts:	
Beginning Balance	-
Regular Revenues	5,928,923.00
Non-Regular Revenues	60,000.00
Total Available for Appropriation	5,988,923.00
Less: Expenditures	
Personal Services	3,226,600.00
Maintenance and Other Operating Expenses	299,175.34
Capital Outlay	-
Financial Expenses	-
Budgetary Requirements	
20% Development Fund	1,125,784.60
5% BDRRMF	296,446.15
10% Sangguniang Kabataan	598,892.30
Debt Service	-
Other Requirements (if provided by direct appropriation)	
Gender and Development (GAD)	299,446.15
Local Council For the Protection of Children (LCPC)	56,289.23
Other Expenditures	86,289.23
Total Appropriations	5,988,923.00
Unappropriated Balance	-
Regular Revenue for the Next Preceding Fiscal Year - 2022	6,377,929.96


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

SUMMARY OF FINDINGS AND RECOMMENDED REVIEW ACTION

Barangay Maasin
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2024

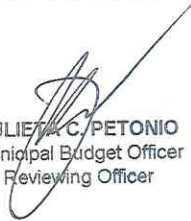
Findings	Recommended Review Action
Budgetary Requirements:	
20% Barangay Development Fund	Complied
10% Sangguniang Kabataan Fund	Complied
5% Barangay Disaster Risk Reduction & Management Fund	Complied
General Limitations:	
Total Appropriations must not exceed Total Receipts	Complied
Personal Services Cap	Complied
Discretionary Fund	Complied
Other Requirements:	
Gender and Development (GAD)	Complied
Protection of Children	Complied
Others:	


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

BUDGETARY REQUIREMENTS AND GENERAL LIMITATIONS AND OTHER REQUIREMENTS

Barangay Maasin
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2024

Particulars	Basis of Computation	Minimum Appropriation Required	Amount Appropriated	Excess / (Deficiency)	Remarks
Budgetary Requirements					
Development Fund	20% x NTA Share, Budget Year	1,125,784.60	1,125,784.60	-	Complied
BDRRMF	5% x Estimated Regular Income, Budget Year	296,446.15	296,446.15	-	Complied
SK Fund	10% x General Fund, Budget Year	598,892.30	598,892.30	-	Complied
Debt Service	20% x Regular Income, Budget Year	1,185,784.60	-	(1,185,784.60)	Complied; Not Applicable
General Limitations					
Total Appropriations must not exceed Total Receipts	Total Receipts - Total Appropriation	5,988,923.00	5,988,923.00	-	Complied
Personal Services Cap	55% x Regular Income Next Preceding Fiscal Year	3,507,861.48	3,226,600.00	(281,261.48)	Complied
Discretionary Fund	2% x actual RPT collection next preceding fiscal year	3,469.08	-	(3,469.08)	Complied
Other Requirements					
Gender and Development	5% x Total Appropriation	299,446.15	299,446.15	-	Complied
Protection of Children	1% x NTA Share, Budget Year	56,289.23	56,289.23	-	Complied
Others (specify)					


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

CHECKLIST ON DOCUMENTARY AND SIGNATURE REQUIREMENTS FOR THE ANNUAL BUDGET

Barangay Maasin
Municipality of Mangaldan
Province of Pangasinan

Date Received: May 20, 2024
Reglementary Period Deadline:

Annual Budget FY 2024

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Statement of Indebtedness, if any	✓	Barangay Treasurer Punong Barangay	✓	Complied
Certified Statement of Income (for Past Year, Current Year, and Budget Year)	✓	Barangay Treasurer Punong Barangay Municipal Accountant	✓	Complied
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(/) Please put check mark in Columns 2 and 4 if complied


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

SUMMARY WORKSHEET: RECEIPTS AND EXPENDITURES,
ANNUAL BUDGET FY 2024
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Barangay Maasin
Municipality of Mangaldan
Province of Pangasinan

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JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

BUDGETARY REQUIREMENTS AND GENERAL LIMITATIONS AND OTHER REQUIREMENTS

Barangay Maasin
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2024

Particulars	Basis of Computation	Minimum Appropriation Required	Amount Appropriated	Excess / (Deficiency)	Remarks
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BDRRMF	5% x Estimated Regular Income, Budget Year	296,446.15	296,446.15	-	Complied
SK Fund	10% x General Fund, Budget Year	598,892.30	598,892.30	-	Complied
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Discretionary Fund	2% x actual RPT collection next preceding fiscal year	3,469.08	-	(3,469.08)	Complied
Other Requirements					
Gender and Development	5% x Total Appropriation	299,446.15	299,446.15	-	Complied
Protection of Children	1% x NTA Share, Budget Year	56,289.23	56,289.23	-	Complied
Others (specify)					


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

SUMMARY OF FINDINGS AND RECOMMENDED REVIEW ACTION

Barangay Maasin
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2024

Findings	Recommended Review Action
Budgetary Requirements:	
20% Barangay Development Fund	Complied
10% Sangguniang Kabataan Fund	Complied
5% Barangay Disaster Risk Reduction & Management Fund	Complied
General Limitations:	
Total Appropriations must not exceed Total Receipts	Complied
Personal Services Cap	Complied
Discretionary Fund	Complied
Other Requirements:	
Gender and Development (GAD)	Complied
Protection of Children	Complied
Others:	


JULIETA C. PETONIO
Municipal Budget Officer
Reviewing Officer

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN**

May 22, 2024

HON. MARK STEPHEN DV. MEJIA

The Municipal Vice Mayor/Presiding Officer and
The Honorable Members of the Sangguniang Bayan
Mangaldan, Pangasinan

Honorable Ladies & Gentlemen:

Pursuant to the Provision of the Local Government Code of 1991, we are respectfully forwarding for your review the **Annual Budget for the Calendar Year 2024 of Barangay Maasin, Mangaldan, Pangasinan** involving a total amount of **Five Million Nine Hundred Eighty-Eight Thousand Nine Hundred Twenty Three Pesos only. (P 5,988,923.00)** which was approved by the Sangguniang Barangay of said Barangay through Appropriation Ordinance No. 01-S2024 on January 2, 2024.

The Local Finance Committee through the Municipal Budget Office in compliance with Section 316 and Sec. 33 (a) of the Code has conducted preliminary review on said budget and shows substantial compliance with the same law and existing circulars and other issuances. Said Annual Budget may be declared operative in its entirety as of January 1, 2024 subject however to the following conditions:

1. That all programs, projects and activities shall be in accordance with the approved Barangay Development Plan and FY 2024 Annual Investment Program of the barangay formulated pursuant to Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 of the DBM, DOF, DILG;
2. That all projects under 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG JMC No. 1 dated November 4, 2020, Re: Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
3. That the items funded out of the Local Risk Reduction and Management Fund shall be in accordance with RA No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-01 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 30% shall be set aside as Quick Response Fund;
4. That Sec. 20 (a) of the SK Reform act of 2015 (Republic Act No. 10742) and amended by RA 11768 has been complied which states that Ten Percent (10%) of the General Fund of the barangay shall be set aside for the Sangguniang Kabataan;
5. That the appropriation for Monetization of Leave Credits and Terminal Leave Benefits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of leave Credits;

It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law. Compliance with all existing laws, rules and regulations shall be the responsibility of Barangay Lanas, Mangaldan, Pangasinan.

For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Dev't Coordinator


MARILOU M. GAVINO
Acting Municipal Treasurer


JOSIE G. BULATAO
Municipal Accountant

Republic of the Philippines
Barangay **MAASIN**
City/Municipality of **MANGALDAN**
Province of **PANGASINAN**

January 5, 2024

The Honorable Members
Sangguniang Barangay
Barangay **MAASIN**

Ladies and Gentlemen:

This is to respectfully submit the proposed Annual Budget of barangay MAASIN for Fiscal Year 2024.

The estimated income for Fiscal Year 2024 amounts to Five Million Nine Hundred Eighty – Eight Thousand Nine Hundred Twenty-Three (P 5,988,923.00) and we have prepared a proposed Expenditure Program for the same amount.

The proposed Annual Budget has been prepared in coordination with the Barangay Development Plan as approved by the Barangay Assembly. As such, it is fully consistent with the approved barangay Annual Investment Program (AIP) for Fiscal Year 2024.

In compliance with the requirements of law, the following have been provided:

20% Development Fund -----	P 1,125,784.60
10% Sangguniang Kabataan Fund -----	598,892.30
5% Barangay Disaster Risk Reduction and Management Fund --	207,512.30

Provisions for Senior Citizen/PWD have also been included. The 5% GAD requirement has been attributed to the existing PPAs.

In sum, we have programmed the following amounts for the two programs:

General Administration Program -----	P 3,131,667.64
Basic Services and Facilities Program -----	1,074,400.00
TOTAL -----	P 4,206,067.64

Attached to the proposed Annual Budget for Fiscal Year 2024 are the approved AIP, List of Project under the 20% Development Fund, Plantilla of Personnel, and DILG-endorsed GAD Plan and Budget.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Barangay Annual Budget for Fiscal Year 2024.

Yours truly,


FLORIDA G. ABALOS
Punong Barangay

APPROPRIATION ORDINANCE

Barangay Maasin
Municipality of Mangaldan
Province of Pangasinan

APPROPRIATION ORDINANCE NO. 01
Series of 2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY MAASIN FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT **OF FIVE MILLION NINE HUNDRED EIGHTY-EIGHT THOUSAND NINE HUNDRED TWENTY-THREE PESOS** (P 5,988,923.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE BARANGAY.

Introduced by:


RONALD A. CARLOS
Barangay Member
Chairman, Committee on Appropriations

Be it ordained in Regular Session assembled:

Section 1 The Annual Budget of Barangay Maasin, Mangaldan, Pangasinan for FY2024 in the amount of **of Five Million Nine Hundred Eighty Eight Thousand Nine Hundred Twenty-Three Pesos** (P5,988,923.00) covering the various expenditures of the Barangay Government for FY 2024 is hereby approved.

The budget documents consisting of the following are incorporated therein and made an integral part of this Ordinance:

1. Plantilla of Personnel
2. List of Projects Chargeable against the 20% development fund
3. Statement of Indebtedness

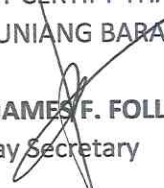
Section 2. Receipts Program
Section 3. Expenditure Program
Section 4. General Provisions

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 01, 2024.

ENACTED. This 6th day of January 2024 at the Office of Sangguniang Barangay of Maasin, Mangaldan, Pangasinan.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON JANUARY 06, 2024


TERRY JAMES F. FOLLOSCO
Barangay Secretary

ATTESTED BY:


ROBERTO N. MOULIC
Sangguniang Barangay Member


ROMULO G. ALEGADO, JR
Sangguniang Barangay Member


ROLLY G. GUBATAN
Sangguniang Barangay Member


MARK ALFIE E. PRADO
Sangguniang Barangay Member


ROGER C. PETILLA
Sangguniang Barangay Member


RONALD A. CARLOS
Sangguniang Barangay Member


MERK DENVER O. MAURE
Sangguniang Barangay Member


ROBERTO DG. PRADO
Barangay treasurer


PREXY DIANE A. AQUINO
SK. Chairman

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN**

OFFICE OF THE PUNONG BARANGAY

January 6, 2024

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General Fund Budget for FY 2024 to ensure that then following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for FY 2024 have been reviewed in accordance with the provisions of Title I (Local Government Taxation), Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) and Book II of the Code. Our tentative share from the 2024 National Tax Allotment appropriated by congress has been set to Php5,628,923.00 pursuant to Annex "A" of Local Budget Memorandum No. (57 dated July 17,2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first made for the provision of the basic services and facilities enumerated in Sec. 17(b) of the Code before applying the same for the purposes.
3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income for our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise for the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Services is Php3,226,600.00 and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposed has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.
7. The total appropriation for development projects has been sent to Php1,125,784.60 which is not less than 20% of our share from the 2024 Internal Revenue Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of Five Million Nine Hundred Eighty Eight Thousand Nine Hundred Twenty Three Pesos (Php5,988,923.00) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other mandatory requirements & obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2024.

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is experiencing nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our barangay.

Let us then unite ourselves and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


FLORIDA G. ABALOS
Punong Barangay

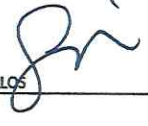
BUDGET EXPENDITURES AND SOURCES OF FINANCING, FY 2022, 2023, 2024
Barangay **MAASIN**
City/Municipality of **MANGALDAN**
Province of **PANGASINAN**

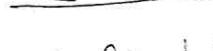
Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (2022) (4)	Current Year Appropriation <i>2023</i>			Budget Year (Proposed) <i>2024</i> (8)
				First Semester (Actual) (5)	Second Semester (Estimate) (6)	Total (7)	
I. Beginning Cash Balance			74,659.04	401,697.82	-	401,697.82	-
II. Receipts							
Shares in Real Property Tax			173,453.96	145,447.60	38,039.40	183,487.00	300,000.00
Business Tax(es)							
Fees and Charges							
Receipts from Economic Enterprise							
National Tax Allocation			6,202,996.00	2,647,626.00	2,647,626.00	5,295,252.00	5,628,923.00
Share from National Wealth							
Inter-Local Transfer							
Extraordinary Receipts/Grants/Donations/Aids							
Proceeds from Sale of Assets							
Collection of Loans Receivables							
Acquisition of Loans							
Other Receipts			31,480.00	60,000.00	-	60,000.00	60,000.00
Total RECEIPTS			6,482,589.00	3,254,771.42	2,685,665.40	5,940,436.82	5,988,923.00
III. Expenditures							
Personal Services (PS)							
Salaries and wages (permanent and casual employees)							
Honoraria			2,770,000.00	1,378,200.00	1,373,200.00	2,751,400.00	3,171,600.00
Cash Gift			50,000.00	-	50,000.00	50,000.00	55,000.00
Other Personnel Benefits of permanent and casual employees			290,420.29	187,171.30	-	187,171.30	-
Associated PS costs (GSIS,PAGIBIG,etc) of permanent and casual employees							
Total PS			3,110,420.29	1,565,371.30	1,423,200.00	2,988,571.30	3,226,600.00
Maintenance and Other Operating Expenses(MOOE)							
Travelling Expenses - Local			15,500.00	30,660.00	-	30,660.00	10,000.00
Training Expenses			206,940.00	220,510.00		220,510.00	35,000.00
Supplies and Materials Expenses			29,886.00	5,344.00	8,550.00	13,894.00	30,000.00
Utility Expenses			396,448.39	193,097.45	162,124.83	355,222.28	138,950.30
Communication Expenses							
Professional Services							
General Services							
Repairs and Maintenance							
Taxes,Insurance Premiums and other Fees			6,667.50			-	4,500.00
Other MOOE			344,489.00	291,314.00	94,055.37	385,369.37	80,725.04
Total MOOE			999,930.89	740,925.45	264,730.20	1,005,655.65	299,175.34
Financial Expenses							
Interest Expense							
Bank Charges							
Other Financial Expenses							
Capital Outlay							
Land and Buildings							
Property,Plant and Equipment							
Land Improvements							
Total Capital Outlay							
Special Purpose Appropriations(SPA)							
Appropriation for Debt Service							
Appropriation for Sangguniang Kabataan			401,532.80	371,974.40	264,763.00	636,737.40	598,892.30
Appropriation for Development Fund			1,240,599.20	780,230.51	1,008,930.59	1,789,161.10	1,125,784.60
Appropriation for Barangay Disaster Risk Reduction and Management Fund			50,000.00			-	296,446.15
Other Authorized SPAs			278,408.00			-	442,024.61
Total SPA			1,970,540.00	1,152,204.91	1,273,693.59	2,425,898.50	2,463,147.66
Total EXPENDITURES			6,080,891.18	3,458,501.66	2,961,623.79	6,420,125.45	5,988,923.00
Excess / Deficit			401,697.82	- 203,730.24	- 275,958.39	- 479,688.63	-

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

Prepared by: 
ROBERT D. PRADO
Barangay Treasurer


TERRY JAMES F. FOLLOSCO
Barangay Secretary

Approved by: 
FLORIDA G. ABALOS
Punong Barangay


Local Accountant

BARANGAY BUDGET PREPARATION FORM NO. 2

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2024

Barangay **MAASIN**
City/Municipality of **MANGALDAN**
Province of **PANGASINAN**

Program, Projects, Activities (By Expense Class and Object of Expenditure)	AIP Reference Code	Account Code	Proposed Amount (Budget Year)	Expected Results
(1)	(2)	(3)	(4)	(5)
1. GENERAL ADMINISTRATION PROGRAM				
Personal Services (PS)				
Salaries and wages (permanent and casual employees)			-	
Honoraria			2,163,600.00	
Cash Gift			55,000.00	
Other Personnel Benefits of permanent and casual employees			-	
Associated PS costs (GSIS,PAGIBIG,etc) of permanent and casual employees			-	
Total PS			2,218,600.00	
Maintenance abd Other Operating Expenses(MOOE)				
Travelling Expenses - Local			10,000.00	
Training Expenses			35,000.00	
Supplies and Materials Expenses			30,000.00	
Utility Expenses			138,950.30	
Communication Expenses			-	
Professional Services			-	
General Services			-	
Repairs and Maintenance			-	
Taxes,Insurance Premiums and other Fees			4,500.00	
Other MOOE			80,725.04	
Total MOOE			299,175.34	
Financial Expenses				
Interest Expense				
Bank Charges				
Other Financial Expenses				
Total Financial Expense			-	
Capital Outlay				
Land and Buildings				
Property,Plant and Equipment				
Land Improvements				
Total Capital Outlay			-	
Special Purpose Appropriations(SPA)				
Appropriation for Debt Service			-	
Appropriation for Sangguniang Kabataan			598,892.30	
Other Authorized SPAs			15,000.00	
Total SPA			613,892.30	
TOTAL GAP			3,131,667.64	

BARANGAY BUDGET PREPARATION FORM NO. 2

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2024

Barangay MAASIN
City/Municipality of MANGALDAN
Province of PANGASINAN

Program, Projects, Activities (By Expense Class and Object of Expenditure)	AIP Reference Code	Account Code	Proposed Amount (Budget Year)	Expected Results
(1)	(2)	(3)	(4)	(5)
2. BASIC SERVICES AND FACILITIES PROGRAM (BSFP)				
Day Care				
PS				
MOOE			36,000.00	
CO				
Total			36,000.00	
Health and Nutrition				
PS				
MOOE			398,400.00	
CO				
Total			398,400.00	
Peace and Order				
PS				
MOOE			441,600.00	
CO			15,000.00	
Total			456,600.00	
Agricultural Services				
PS				
MOOE				
CO				
Total			-	
Katarungang Pambarangay				
PS				
MOOE			96,000.00	
CO				
Total			96,000.00	
Infrastructure				
CO - 20% DF			1,125,784.60	
Non-DF				
Total			1,125,784.60	
BDRRMF				
Quick Response Fund			88,933.85	
Disaster Preparedness, Prevention & Mitigation, Response			207,512.30	
Total			296,446.15	
Information and Reading Center				
PS				
MOOE			56,289.23	
CO				
Total			56,289.23	
Other Services				
GAD (if provided through direct appropriation)			299,446.15	
Senior Citizens & Persons with Disability			56,289.23	
VAWC			36,000.00	
Others (specify)				
Total			391,735.38	
TOTAL BSFP			2,857,255.36	
TOTAL PPA (GAP + BSFP)			5,988,923.00	

We hereby certify that the information presented above are true and correct.

Prepared by:

ROBERTO G. PRADO
Barangay Treasurer

TERRY JAMES F. FOLLOSCO
Barangay Secretary

Approved by:

FLORIDA G. ABALOS
Punong Barangay

Note : This form is intended to reflect the details of programmed appropriations by program, project and activity, expense class, object of expenditure

BARANGAY BUDGET PREPARATION FORM NO. 2A

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2024
Barangay **MAASIN**
City/Municipality of **MANGALDAN**
Province of **PANGASINAN**

AIP Reference Code	Details of the Project	Amount	Implementation Schedule	Expected Output
(1)	(2)	(3)	(4)	(5)
	Installation of Barangay Streetlights	₱ 518,000.00	Jan - Dec 2024	Installed Barangay Streetlights
	Renovation of Barangay Buildings	₱ 300,000.00	Jan - Dec 2024	Renovated Barangay Buildings
	Construction of Drainage Canal	₱ 307,784.60	Jan - Dec 2024	Constructed Drainage Canal
	TOTAL	₱ 1,125,784.60		

Prepared by:
TERRY JAMES F. FOLLISCO
Barangay Secretary

Approved by:
FLORIDA G. ABALOS
Punong Barangay

BARANGAY BUDGET PREPARATION FORM NO. 3

PLANTILLA OF PERSONNEL, FY 2024

Barangay : MAASIN
City/Municipality of : MANGALDAN
Province of : PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Punong Barangay	FLORIDA G. ABALOS		258,000.00		18,000.00	- 240,000.00
	Barangay Kagawad	ROBERTO N. MOULIC		154,800.00		156,000.00	1,200.00
		ROMULO G. ALEGADO JR.		154,800.00		156,000.00	1,200.00
		ROLLY G. GUBATAN		154,800.00		156,000.00	1,200.00
		MARK ALFIE E. PRADO		154,800.00		156,000.00	1,200.00
		ROGER C. PETILLA		154,800.00		156,000.00	1,200.00
		RONALD A. CARLOS		154,800.00		156,000.00	1,200.00
		MARK DENVER O. MAURE		154,800.00		156,000.00	1,200.00
	BRGY. SECRETARY	TERRY JAMES F. FOLLOSCO		154,800.00		156,000.00	1,200.00
	BRGY. TREASURER	ROBETO DG. PRADO		154,800.00		156,000.00	1,200.00
	SK Chairman	PREXY DIANE A. AQUINO		154,800.00		156,000.00	1,200.00
		TOTAL		1,806,000.00		1,578,000.00	- 228,000.00

Prepared by:

TERRY JAMES F. FOLLOSCO
Barangay Secretary

Approved by:

FLORIDA G. ABALOS
Punong Barangay

BARANGAY BUDGET PREPARATION FORM NO. 3

PLANTILLA OF PERSONNEL, FY 2024
Barangay : MAASIN
City/Municipality of : MANGALDAN
Province of : PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Chief Tanod	ROMMEL G. LAMBINO		36,000.00		42,000.00	6,000.00
	Deputy	GENE R.PRADO		24,000.00		30,000.00	6,000.00
		VIRGILIO A. JIMENEZ		24,000.00		30,000.00	6,000.00
		RICARDO N. GUBATAN		29,000.00		30,000.00	1,000.00
	Members	ALEX G. TORRALBA		20,400.00		26,400.00	6,000.00
		REYNALDO F. GUBATAN		20,400.00		26,400.00	6,000.00
		JOLLY M. GOTOS		20,400.00		26,400.00	6,000.00
		MARLON G. MARAMBA		20,400.00		26,400.00	6,000.00
		PATRICK S. PRADO		20,400.00		26,400.00	6,000.00
		RAMIL N. SARILAN		20,400.00		26,400.00	6,000.00
		JOSE SARILAN		20,400.00		26,400.00	6,000.00
		MIGUEL P. GOTOS		20,400.00		26,400.00	6,000.00
		ELENA B. DORIA		20,400.00		26,400.00	6,000.00
		EDUARDO C. LAMBINO(Member/Driver)		20,400.00		36,000.00	15,600.00
		ROSENDO C. MOULIC JR.		20,400.00		36,000.00	15,600.00
		TOTAL		337,400.00		441,600.00	104,200.00

Prepared by:

TERRY JAMES F. FOLLOS
Barangay Secretary

Approved by:

FLORIDA G. ABALOS
Punong Barangay

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BARANGAY BUDGET PREPARATION FORM NO. 3

PLANTILLA OF PERSONNEL, FY 2024
Barangay : MAASIN
City/Municipality of : MANGALDAN
Province of : PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
			(1)	(2)	(3)	(4)	
	BHW President	MARITES M. DE GUZMAN		36,000.00		42,000.00	6,000.00
	BHW Encoder	REYNALD M. MINA				36,000.00	36,000.00
	Barangay Health Worker-Members	FLORA A. ERPELO		24,000.00		26,400.00	2,400.00
		LEONILA O. GOTANGOGAN		24,000.00		26,400.00	2,400.00
		IMELDA G. GRAJO		24,000.00		26,400.00	2,400.00
		GRACE MACALTAO		24,000.00		26,400.00	2,400.00
		ARLENE G. NAEG		24,000.00		26,400.00	2,400.00
		MAGGIE G. NAEG		24,000.00		26,400.00	2,400.00
		REBECCA S. PRADO		24,000.00		26,400.00	2,400.00
		CLARITA F. SARILAN		24,000.00		26,400.00	2,400.00
		BELENDA P. PEREZ		24,000.00		26,400.00	2,400.00
	Barangay Nutritionist Scholar	SHIRLEY P. SALCEDO		27,600.00		30,000.00	2,400.00
	Barangay Service Point Officer	TERESITA C. MARTINEZ		24,000.00		26,400.00	2,400.00
		DOLORES E. OLANGA		24,000.00		26,400.00	2,400.00
		TOTAL		327,600.00		398,400.00	70,800.00

Prepared by:
TERRY JAMES F. CALLOSCO
Barangay Secretary

Approved by:
FLORIDA G. ASALOS
Punong Barangay

BARANGAY BUDGET PREPARATION FORM NO. 3

PLANTILLA OF PERSONNEL, FY 2024
Barangay : MAASIN
City/Municipality of : MANGALDAN
Province of : PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Barangay Day Care Worker	DELIA B. ANCHETA		36,000.00		36,000.00	-
	Barangay Bookkeeper	MA. AMELITA F. CENDANA		48,000.00		48,000.00	-
	CAO	ALEJANDRO D. PRADO		-		36,000.00	36,000.00
	ADMIN. OFFICER	ARTURO A. CENDANA		36,000.00		36,000.00	-
	Brgy Human Rights Admin. Officer	JAIME P. CEREZO		24,000.00		24,000.00	-
	Violence Against Women Com.	TERESITA C. CARLOS				36,000.00	36,000.00
	Encoder/BRGY. CLERK	RENANTE N. GUBATAN				36,000.00	36,000.00
	Administrative Assistant	ROBERTO C. GOTOS		42,000.00		24,000.00	- 18,000.00
	Barangay Driver	JOAR F. LADIO		24,000.00		27,600.00	3,600.00
	Barangay Electricians	LORETO C. ENRIQUEZ		36,000.00		36,000.00	-
		EDUARDO GLEN R. BAUTISTA		30,000.00		36,000.00	6,000.00
		NEMESIO D. AQUINO, JR.		18,000.00		24,000.00	6,000.00
		ROEL C. ROSARIO		24,000.00		30,000.00	6,000.00
	Barangay Messenger	MICHAEL Q. ABALOS		14,400.00		18,000.00	3,600.00
	Utility Workers	MARVIN V.GUBATAN		24,000.00		24,000.00	-
		HERMIE A. VELORIA		24,000.00		24,000.00	-
		RAMON G. GUBATAN		30,000.00		30,000.00	-
		JONI S. AUINO		-		24,000.00	24,000.00
		PEDRO GOTOS JR.		-		24,000.00	24,000.00
		MAREVIC D. CENDANA (Brgy Hall Duty)		-		24,000.00	24000
	Barangay Hall Caretakers	DANILO FLANDEZ		30,000.00		30,000.00	0
		SONNY D. DE GUZMAN		30,000.00		30,000.00	0
		TOTAL		470,400.00		657,600.00	187,200.00

Prepared by:

TERRY JAMES F. FOLLOJO
Barangay Secretary

Approved by:

FLORIDA G. ABALOS
Punong Barangay

BARANGAY BUDGET PREPARATION FORM NO. 3

PLANTILLA OF PERSONNEL, FY 2024
Barangay : MAASIN
City/Municipality of : MANGALDAN
Province of : PANGASINAN

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current Year		Budget Year		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Lupon Members	PEDRO R. BAUTISTA		6,000.00		18,000.00	12,000.00
		LEONITA A. FLORES		-		12,000.00	12,000.00
		ERLINDA A. BARNACHEA		6,000.00		6,000.00	-
		MAURICIO E. BARROZO		6,000.00		6,000.00	-
		ROMULO G. ALEGADO		6,000.00		6,000.00	-
		SALVADOR C. CERA		6,000.00		6,000.00	-
		OSCAR V. PEREZ		6,000.00		6,000.00	-
		ROBERTO L. OCA		6,000.00		6,000.00	-
		BENIGNO G. DORIA		6,000.00		6,000.00	-
		REY FERNANDEZ				6,000.00	6,000.00
		ANTONINA P. BAUTISTA				6,000.00	6,000.00
		AVELINA P. SALAZAR				6,000.00	6,000.00
		WILLIAM F. DORIA				6,000.00	6,000.00
		FELIPE PETELLA		6,000.00		-	- 6,000.00
		GUILLERMO NAEG		6,000.00		-	- 6,000.00
		TOTAL		60,000.00		96,000.00	36,000.00

Prepared by:

TERRY JAMES F. FOLLISAO
Barangay Secretary

Approved by:

FLORIDA G. ABALOS
Punong Barangay

Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY MAASIN

BARANGAY RESOLUTION No. 01-W
Series of 2024

**APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY MAASIN, MANGALDAN,
PANGASINAN FOR CY 2024**

WHEREAS, presented to the Barangay Council for legislative action and approval is the Annual Investment Plan of Barangay. Maasin, Mangaldan, Pangasinan for CY 2024

WHEREAS, the programs / projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Barangay Maasin, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, the programs / projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

RESOLVED, as it is resolved to approved the Annual Investment Plan of Brgy.Maasin, Mangaldan, Pangasinan for cy 2023

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONAFE DE VERA PARAYNO Municipal Mayor, MILAGROS J. PADILLA, MPDC, JULIETA C.PETONIO ,Municipal Budget Officer and JOSIE G. BULATAO, Municipal Accountant, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY


ROBERTO N. MOULIC
Barangay Kagawad


ROMULO G. ALEGADO JR.
Barangay Kagawad


ROLLY G. GUBATAN
Barangay Kagawad


MARK ALFIE E. PRADO
Barangay Kagawad


ROGER C. PETILLA
Barangay Kagawad


RONALD E. CARLOS
Barangay Kagawad


MARK DENVER O. MAURE
Barangay Kagawad


ROBERTO N. PRADO
Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Maasin, Mangaldan, Pangasinan on January 6, 2024.

ATTESTED:


FLORIDA G. ABALOS
Punong Barangay


TERRY JAMES M. FOLLOSCO
Barangay Secretary

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

MAASIN
MANGALDAN
PANGASINAN

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT				
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)
General Services (1000)											
	Brgy Captain	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	18,000.00				18,000.00
	Barangay Kagawad	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	1,092,000.00				1,092,000.00
	Brgy. Secretary	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	156,000.00				156,000.00
	Brgy. Treasurer	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	156,000.00				156,000.00
	SK Chairman	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	156,000.00				156,000.00
	Tanod	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	441,600.00	15,000.00			456,600.00
	Lupon Members	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	96,000.00				96,000.00
	Barangay Bookkeeper	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	48,000.00				48,000.00
	CAO	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	36,000.00				36,000.00
	ADMIN. OFFICER	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	36,000.00				36,000.00
	Brgy Human Rights Admin. Officer	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	24,000.00				24,000.00
	Encoder/BRGY. CLERK	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	36,000.00				36,000.00
	Administrative Assistant	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	24,000.00				24,000.00
	Barangay Driver	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	27,600.00				27,600.00
	Barangay Electricians	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	126,000.00				126,000.00
	Barangay Messenger	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	18,000.00				18,000.00
	Utility Workers	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	150,000.00				150,000.00
	Barangay Hall Caretakers	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	60,000.00				60,000.00
	Cash Gift	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund	55,000.00				55,000.00
	Office Supplies Expenses	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund		30,000.00			30,000.00
	Other MOOE-Uniforms of Brgy. Officials	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund		53,725.04			53,725.04
	Water,Illumination & Power Services	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund		138,950.30			138,950.30
	Trainings & Seminars	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund		35,000.00			35,000.00
	Travelling Expenses	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund		10,000.00			10,000.00

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

MAASIN
MANGALDAN
PANGASINAN

AIP Reference Code	PPA Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				
			Start Date	Completion Date			PS	MOOE	FE	CO	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Liga Fund and Liga Dues	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund		12,000.00			12,000.00
	Advertising Expenses	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund					
	Motor Vehicle Maintenance	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund					
	Gasoline Expenses	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund		15,000.00			15,000.00
	Others-Fidelity Bond Premium	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund		4,500.00			4,500.00
Total GENERAL SERVICES							2,756,200.00	314,175.34	-	-	3,070,375.34
Social Services (3000)											
	Violence Against Women Com.	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund		36,000.00			36,000.00
	Barangay Service Point Officer	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund		52,800.00			52,800.00
	Barangay Health Worker-Members	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund		345,600.00			345,600.00
	Barangay Day Care Worker	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund		36,000.00			36,000.00
	GAD	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% GAD					299,446.15
	Women's Forum or Meeting	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% GAD		110,000.00			
	Conduct several activities	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% GAD					
	Trainings & Seminars	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% GAD					
	Conduct Monthly Weighing	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% GAD		70,000.00			
	of 0-71 months old children	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% GAD					
	Conduct monthly weighing of 0-71 months old children	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% GAD		62,446.15			
	Supplemental Feeding / Vitamins	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% GAD					
	Attend trainings / seminars relevant to GAD	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% GAD		30,000.00			
	Attend / Conduct trainings and seminars VAW Desk Officer	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% GAD		27,000.00			
	Senior Citizen / PWD	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% SC					56,289.23

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

MAASIN
MANGALDAN
PANGASINAN

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT					
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)	
	Provide Uniform for Senior Citizen	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% SC		28,144.62				
	Medicine and Vitamins for Senior Citizen and PWD Expenses	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% SC		28,144.61				
	Information and Reading Center - Children's Fund	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% Children's Fund						56,289.23
	Medicines and Vitamins for Children	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% Children's Fund		4,000.00				
	Monthly Immunization / Vaccination for Children/Infants	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% Children's Fund		5,000.00				
	Supplemental Feeding for Malnourished children	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% Children's Fund		22,289.23				
	I E C	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% Children's Fund						
	Health Care Materials for Children	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% Children's Fund						
	Nutrition Plan	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% Children's Fund						
	Information Education Campaign	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% Children's Fund		3,000.00				
	Procurement of Weighing Scale	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% Children's Fund		3,000.00				
	Identification of Malnourished children	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% Children's Fund		-				
	Supplemental Feeding	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% Children's Fund		8,000.00				
	Immunization	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% Children's Fund		3,000.00				
	Procurement of Vitamins & Medicines	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% Children's Fund		6,000.00				
	Nutrition Month Celebration	Brgy. Council of Maasin	Jan 2024	Dec 2024		1% Children's Fund		2,000.00				

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

MAASIN
MANGALDAN
PANGASINAN

AIP Reference Code	PPA Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					
			Start Date	Completion Date			PS	MOOE	FE	CO	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
	Calamity	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF						296,446.15
	Action Plan Review/Preparation for CY 2023	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		5,000.00				
	Disaster Management Training/Workshop (To enhance BDRRMC for quick response and preparedness if calamities / disaster arises)	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		5,000.00				
	Activation of early warning device (Procurement of sirens, whistles, flashlights, raincoats and rainboots, and batteries for megaphone and Other Needs in Calamity)	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		75,000.00				
	Trimming/Cutting down of trees detrimental to households and of electrical wires when strong winds occur	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		40,000.00				

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

MAASIN
MANGALDAN
PANGASINAN

AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT				
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)
	Massive Information / dissemination on precautionary measures in case of calamities/disaster	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		5,000.00			
	Disaster Interventions a)Relief Assistance b)Medical Assistance c)Disaster Operations Evacuation Center d)Search & Rescue	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		95,000.00			
	Damaged Assessment and Submission of Reports	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		3,000.00			
	Public Information / Service	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		3,000.00			
	BDRRMC Meeting	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		13,000.00			
	Final Report of Damages	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		5,000.00			
	BDRRMC Evaluation Meeting/Re-planning for 2023	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		5,000.00			
	Post Calamity Clean-Up/Reconstruction	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		17,446.15			
	Ecological Solid Waste Management	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF					
	Conduct BESWMC Meeting	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		2,000.00			
	Formulation of Plan	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		2,000.00			
	Conduct Assembly Meeting	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		2,000.00			
	Segregation of Waste materials	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		4,000.00			

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

MAASIN
MANGALDAN
PANGASINAN

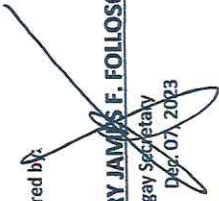
AIP Reference Code (1)	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT				
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)
	Cleaning and Greening surroundings	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		10,000.00			
	Adaptation & Implementation of Solid Waste Management Plant	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF		5,000.00			
	Maintenance of Brgy. Controlled Dumpsite	Brgy. Council of Maasin	Jan 2024	Dec 2024		5% CF					
	Anti-drug Abuse	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund					15,000.00
	Revitalization of Anti-Drug abuse	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund		5,000.00			
	Anti-Drug Abuse Council Meeting	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund		5,000.00			
	Monitoring of Drug Surrenderees	Brgy. Council of Maasin	Jan 2024	Dec 2024		General Fund		5,000.00			
Total SOCIAL SERVICES							470,400.00	723,470.76	-	-	1,193,870.76

FY 2024, ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector

Barangay
City/Municipality of
Province of

MAASIN
MANGALDAN
PANGASINAN

AIP Reference Code	PPA Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					
			Start Date (4)	Completion Date (5)			PS (8)	MOOE (9)	FE (10)	CO (11)	Total (12)	
(1)	Economic Services (8000)											
	Infrastructure	Brgy. Council of Maasin	Jan 2024	Dec 2024		20% DF						1,125,784.60
	Installation of Barangay Streetlights	Brgy. Council of Maasin	Jan 2025	Dec 2025		20% DF					518,000.00	
	Renovation of Barangay Buildings	Brgy. Council of Maasin	Jan 2026	Dec 2026		20% DF					300,000.00	
	Construction of Drainage Canal	Brgy. Council of Maasin	Jan 2027	Dec 2027		20% DF					307,784.60	
Total ECONOMIC SERVICES												
	Other Services (9000)											
SK Fund		Brgy. Council of Maasin	Jan 2024	Dec 2024		10% SKF					598,892.30	598,892.30
	Total OTHER SERVICES											
GRAND TOTAL AIP												
							3,226,600.00	1,636,538.40	-		1,125,784.60	5,988,923.00

Prepared by:

TERRY JAMES F. FOLLOSCO
Barangay Secretary
Date : Dec. 07, 2023


ROBERTO DE GUZMAN PRADO
Barangay Treasurer
Date : Dec. 07, 2023

Attested by:

FLORIDA G. ABALOS
Punong Barangay
Date : Dec. 07, 2023

ANNUAL BARANGAY DEVELOPMENT FUND PLAN AND BUDGET (DF)
FOR CY 2024
BARANGAY MAASIN

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN

TOTAL IRA BUDGET: 5,628,923.00
DF BUDGET (20% IRA): 1,125,784.60

PPA	BRIEF DESCRIPTION	LOCATION	ESTIMATED COST AND SCHEDULE OF IMPLEMENTATION	SOURCE OF FUNDS	IMPLEMENTING OFFICE/AGENCY	REMARKS
SOCIAL DEVELOPMENT	Installation Of Barangay Streetlights	Barangay Maasin	JAN – DEC 2024	20% - DF	Maasin Barangay Council	-
			518,000.00			
Renovation of Barangay Buildings	Barangay Buildings Renovated	Barangay Maasin	300,000.00	20% - DF	Maasin Barangay Council	-
Construction of Drainage Canal	Drainage Canal Constructed	Barangay Maasin	307,784.60	20% - DF	Maasin Barangay Council	-
TOTAL			1,125,784.60			

Prepared by:

Approved by:

TERRY JAMES F. FOLLOSCO
Barangay Secretary

PB FLORIDA G. ABALOS
Punong Barangay



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2024 of Barangay MAASIN has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay MAASIN is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 23rd day of May 2024 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLG00/LG00 VI

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
CY 2024

Region: I
Province: PANGASINAN
Municipality: MANGALDAN
Barangay: MAAASIN

TOTAL BRGY. BUDGET: P. 5,988,923.00
TOTAL GAD BUDGET: P. 299,446.15

Gender Issue of GAD Mandate (1)	GAD Objectives (2)	GAD Program/Project/Activity (3)	Performance Target Indicator (4)	GAD Budget (5)	Responsible Person (6)
CLIENT – FOCUSED					
Limited knowledge on rights and roles of women in the community	To empower and encourage women to participate in barangay activities	>Women’s Forum or Meeting >Conduct several activities >Trainings and Seminars	90 women participated	110,000.00	Barangay Council, LGU, Teachers, Mothers, Students
Limited employment opportunities for women	To provide employment for women	>Conduct monthly weighing of 0-71 months old children	50 participants participated	70,000.00	Barangay Council, LGU
Presence of Malnutrition among children, 0-71 months	To lessen the number of malnourished children	>Conduct monthly weighing of 0-71 months old children >Supplemental Feeding/Vitamins	70 malnourished children attained normal weight	62,446.15	Barangay Council, RHM, BNS, BHW, CDW
SUB-TOTAL A		ORANIZATION FOCUSED		P242,446.15	
GFPS is not fully functional	To mobilize/strengthen the GAD Focal Point Sys	>Attend trainings/seminars relevant to GAD	One (1) GFPS training provided/attended	30,000.00	Barangay Council, DILG
Limited knowledge and skills of the VAW Desk Officer	To enhance the capability of the VAW Desk Officer	>Attend/conduct trainings and seminars VAW Desk Officer	One (1) VAW Desk Officer trained	27,000.00	Barangay Council, DILG
SUB-TOTAL B				P. 57,000.00	
GRAND TOTAL (A+B)				P. 299,446.15	

Prepared by:


TERRY JAMES F. FOLLOSCO
Barangay Secretary

Approved by:


ROBERT D. PRADO
Barangay Treasurer

Reviewed by:


FLORIDA G. ABALOS
Punong Barangay

MILAGROS J. PADILLA
Municipal Planning Development Coordinator

Approved by:


MARILYN B. LAGUIPO
MLGOO

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS PLAN CY 2024

-29-

4. BDRRMC meeting		-do-	-do-
SUB-TOTAL		P. 130,000.00	
III. DISASTER RESPONSE			
1. Disaster Interventions a. Relief Assistance b. Medical Assistance c. Disaster Operations Evacuation Center d. Search & Rescue	June-Oct 2024	BDRRMC members, NGO's & Volunteer Groups	105,000.00 15,000.00 5% Calamity Fund
2. Damaged Assessment and Submission of Reports	June-Oct 2024	-do-	3,000.00 5% Calamity Fund
3. Public Information/Service		BDRRMC, Volunteers	3,000.00 5% Calamity Fund
4. BDRRMC Meeting		BDRRMC, NGO's	13,000.00 -do-
SUB-TOTAL		P. 139,000.00	
IV. DISASTER REHABILITATION			
1. Final Report of Damages	Oct-Nov 2024	BDRRMC members	5,000.00 5% Calamity Fund
2. BDRRMC Evaluation Meeting/Re-Planning for 2023	January	BDRRMC/ Volunteers	5,000.00 -do-
3. Post Calamity Clean-Up/Reconstruction	4 th Quarter of 2024	-do-	17,446.15 -do-
SUBTOTAL		P. 16,048.45	
GRAND TOTAL		P. 296,446.15	
REMARKS Additional Fund may be requested from concerned government agencies as the need arises			

Prepared by:

ROBERTO N. PRADO
 Barangay Treasurer

Submitted by:

TERRY JAMES F. FOLLOSCO
 Barangay Secretary

Approved by:

PB FLORIDA G. ABALOS
 Punong Barangay

BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN PLAN and BUDGET (BCPC)
FOR CY 2024
BARANGAY MAASIN

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN

TOTAL IRA BUDGET: P. 5,628,923.00
BCPC BUDET: (1% IRA) P. 56,289.23

PROGRAMS/PROJECTS AND ACTIVITIES	OBJECTIVES	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCE OF FUNDS	RESPONSIBLE PERSON/AGENCY	REMARKS
Medicines and Vitamins for Children	To maintain the healthy condition of the children	January 2024	December 2024	15,000.00	1% BCPB	Health services office, Brgy. Council, RHM	-
Monthly immunization/Vaccination for Children/Infants	To protect the children to any illnesses and diseases	January 2024	December 2024	15,000.00	1% BCPC	Health officer, RHM, NDP, BHW	-
Supplemental Feeding for Malnourished children	To improved and eventually maintain the Healthy Nutritional status of the Children	January 2024	December 2024	26,289.23	1% BCPC	RHM, CDW, BNS, BHW	-
IE C	To inform and disseminate in Barangay about the "Laws on Child Abuse"	January 2024	December 2024	-	1% BCPC	PNP VAW DESK OFFICER BRGY. COUNCIL	-
Health Care Materials for Children	To maintain good health Habit and Cleanliness	January 2024	December 2024	-	1% BCPC	RHM, BHW, BNS, BRGY. COUNCIL	-

Prepared by:

TERRY JAMES F. FOLLOSCO
Barangay Secretary

Approved by:


PB. FLORINDA G. ABALOS
Punong Barangay

SENIOR CITIZEN (SC) / PERSON WITH DISABILITY (PWD) PLAN and BUDGET
FOR CY 2024
BARANGAY MAASIN

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN

TOTAL IRA BUDGET: P. 5,628,923.00
BCPC BUDET: (1% IRA) P. 56,289.23

PROGRAMS/PROJECTS/ACTIVITIES	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCE OF FUNDS	RESPONSIBLE PERSON/AGENCY	REMARKS
	January 2024	December 2024				
PROVIDE UNIFORM FOR SENIOR CITIZEN	x	x	28,144.62	1% SC/PWD FUND	BARANGAY COUNCIL SENIOR CITIZEN	-
MEDICINE AND VITAMINS FOR SENIOR CITIZEN AND PWD EXPENSES	x	x	28,144.61	1% SC/PWD FUND	-do-	-

Prepared by: 
TERRY JAMES F. FOLLOSCO
Barangay Secretary

Approved by: 
PB. FLORIDA G. ABALOS
Punong Barangay

REPUBLIC OF THE PHILIPPINES
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY MAASIN

ANTI – DRUG ABUSE COUNCIL PLAN
CY 2024

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION	REMARKS
Revitalization of Anti-Drug Abuse	Barangay Maasin	5,000.00	MOOE	January 2024	Once a year
Anti-Drug Abuse Council Meeting	-do-	5,000.00	MOOE	Quarterly	-
Monitoring of Drug Surrenderees	-do-	5,000.00	MOOE	January – December	Monthly
		P. 15,000.00			

Prepared by:


ROBERT D. PRADO
Barangay Treasurer

Approved by:


FLORIDA G. ABALOS
Punong Barangay

REPUBLIC OF THE PHILIPPINES
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY MAASIN

BARANGAY PEACE AND ORDER & PUBLIC SAFETY PLAN
(BPOBS)
CY 2024

PROBLEMS (1)	PROGRAMS/PROJECTS/ ACTIVITIES (2)	OBJECTIVES (3)	TIME FRAME (4)		LINKAGES (5)		EXPECTED RESULT (6)	IMPLEMENTATION CONSTRAINT (7)
			Date Start (4-a)	Completed Date (4-b)	Lead Org. (5-b)	Support Org. (6-b)		
1. Street crimes like stealing/robbery/snatching/drug pushing	*Information and Education Campaign *Establish of intelligence Gathering Mechanism (Data board, purok system, etc) and Information gathering *Monitoring of chemicals sold in store *Enactment of Barangay Ordinance imposing curfew *Foot Patrol or Ronda by Brgy. Tanods & PNP	To keep the community aware of the new threats on public safety. To ensure the suitability of information gathering. To prevent consumers from harm. To serve as deterrent for people who will take advantage to undertake criminal activities under cover of darkness	January	December	BPOC	Tanods, NGO's, Lupon	No. of materials/flyers distributed	Lack of Information materials on terrorism, lack of resources
			January	December	BPOC	PNP, Tanod	Sustained reliable information/Data	
			January	December	BPOC	PNP, Tanod	Quick response Readiness Enacted Sangguniang Brgy. Ordinance	

REPUBLIC OF THE PHILIPPINES
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY MAASIN

BARANGAY NUTRITION COUNCIL PLAN
CY 2024

PROGRAMS/PROJECTS/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUNDS	PERIOD OF IMPLEMENTATION	REMARKS
Information Education Campaign	Brgy. Hall	3,000.00	1% Children's Fund	January – December 2024	
Procurement of Weighing Scale	Brgy. Hall	3,000.00	1% Children's Fund	January – December 2024	
Identification of Malnourished children	Brgy. Hall	-	1% Children's Fund	January – December 2024	
Supplemental Feeding	Brgy. Health Center	8,000.00	1% Children's Fund	January – December 2024	
Immunization	Brgy. Health Center	3,000.00	1% Children's Fund	January – December 2024	
Procurement of Vitamins and Medicines	Brgy. Hall	6,000.00	1% Children's Fund	January – December 2024	
Nutrition Month Celebration	Brgy. Hall	2,000.00	1% Children's Fund	January – December 2024	
GRAND TOTAL		25,000.00			

Prepared by:

TERRY JAMES F. FOLLOSCO
Barangay Secretary

Approved by:

PB. FLORIDA G. ABALOS
Punong Barangay

REPUBLIC OF THE PHILIPPINES
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY MAASIN

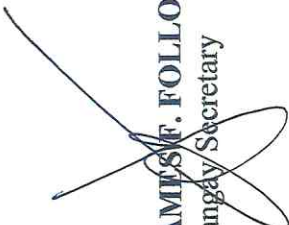
BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN
CY 2024

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION				REMARKS
				1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
Conduct BESWMC Meeting	Barangay Hall	2,000.00	5% Cal. Fund	/				
Formulation of Plan	Barangay Hall	2,000.00	5% Cal. Fund	/		/	/	
Conduct Assembly Meeting	Barangay Maasin	2,000.00	5% Cal. Fund	/		/		
Segregation of waste materials	Barangay Maasin	4,000.00	5% Cal. Fund	/	/	/	/	
Cleaning and greening of surroundings	Barangay Maasin	10,000.00	5% Cal. Fund	/	/	/	/	
Adaptation & Implementation of Solid Waste Management Plan	Barangay Maasin	5,000.00	5% Cal. Fund	/	/	/	/	
Maintenance of the Brgy. Controlled Dumpsite	Barangay Maasin	-	5% Cal. Fund	/	/	/	/	
GRAND TOTAL		P. 25,000.00						

Prepared by:


ROBERTO D. PRADO
Barangay Treasurer

Submitted by:


TERRY JAMES T. FOLLOSCO
Barangay Secretary

Approved by:


PB. FLORIDA G. ABALOS
Punong Barangay