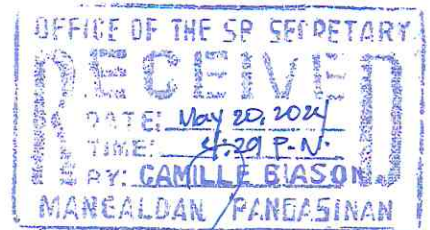


HON. MARK STEPHEN DV. MEJIA

The Municipal Vice Mayor/Presiding Officer and
The Honorable Members of the Sangguniang Bayan
Mangaldan, Pangasinan



Honorable Ladies & Gentlemen:

Pursuant to the provision of the Local Government Code of 1991, we are respectfully forwarding for your review the **Annual Budget for the Calendar Year 2024** of **Barangay Salay, Mangaldan, Pangasinan** involving a total amount of **Seven Million Six Hundred Eighty One Thousand Fifty Nine Pesos Only (P 7,681,059.00)** which was approved by the Sangguniang members of the said barangay through Appropriation Ordinance No. 01, Series of 2024 on January 16, 2024.

The Local Finance Committee through the Municipal Budget Office in compliance with Section 316 and Sec. 333 (a) of the Code has conducted preliminary review on said budget and it shows substantial compliance with the same law and existing circulars and other issuances. Said Annual Budget maybe declared **operative in its entirety** as of January 1, 2024 subject to the following conditions:

1. That all programs, projects and activities shall be in accordance with the approved Barangay Development Plan and FY 2024 Annual Investment Program of the barangay formulated pursuant to Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 of the DBM, DOF, DILG;
2. That the projects under 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG JMC No. 1 dated November 4, 2020, re: Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment fro Development Projects;
3. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with RA No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-01 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 20% shall be set aside as Quick Response Fund;
4. That Sec. 20 (a) of the SK Reform Act of 2015 (Republic Act No. 10742) and amended by RA 11768 has been complied with which states that Ten Percent (10%) of the General Fund of the barangay shall be set aside for the Sangguniang Kabataan;
5. That the appropriation for Monetization of Leave Credits and Terminal Leave Benefits shall be subjected to the provisions of Budget Circular No. 2013-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits;

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law. Compliance with all existing laws, rules and regulations shall be the responsibility of Barangay Salay, Mangaldan, Pangasinan.

For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Dev't Coordinator


MARILOU M. GAVINO
Municipal Treasurer

CHECKLIST ON DOCUMENTARY AND SIGNATURE REQUIREMENTS FOR THE ANNUAL BUDGET

Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

Date Received: 05/20/2024
Reglementary Period Deadline:

ANNUAL BUDGET FY 2024

Documents	(√)	Signatory	(√)	Remarks
(1)	(2)	(3)	(4)	(5)
Transmittal Letter	✓	Whoever is authorized by the Sangguniang Barangay	✓	Complied
Appropriation Ordinance	✓	Barangay Secretary Punong Barangay	✓	Complied
Plantilla of Personnel	✓	Barangay Treasurer Punong Barangay	✓	Complied
List of Projects Chargeable against the 20% DF	✓	Barangay Secretary Punong Barangay	✓	Complied
Statement of Indebtedness, if any	✓	Barangay Treasurer Punong Barangay	✓	Complied
Sangguniang Approved AIP	✓	Barangay Secretary Punong Barangay	✓	Complied
DILG-endorsed GAD Plan and Budget	✓	C/MLGOO	✓	Complied
Others (specify)				

(√) Please put check mark in Column 2 and 4 if complied.


JULIETA C. PETONIO
Reviewing Officer

SUMMARY WORKSHEET: RECEIPTS AND EXPENDITURES
ANNUAL BUDGET FY 2024
REGULAR REVENUE, NEXT PRECEDING FISCAL YEAR

Barangay Salay
Municipality of Mangaldan
Province of Pangasinan
C.Y. 2024

Receipts:		Budget Year 2024
Beginning Balance		
Regular Revenues		7,681,059.00
Non-Regular Revenues		
Total Available for Appropriation		7,681,059.00
Less: Expenditures		
Personal Services		3,766,527.44
Maintenance and Other Operating Expenses		653,000.00
Capital Outlay		120,000.00
Financial Expenses		-
Budgetary Requirements		-
20% Development Fund		1,454,211.80
5% BDRRMF		384,052.95
10% Sangguniang Kabataan		768,105.90
Debt Service		-
Other Requirements (if provided by direct appropriation)		-
Gender and Development (GAD)		384,052.95
Local Council for the Protection of Children (LCPC)		
Other Expenditures		150,421.18
Total Appropriations:		7,680,372.22
Unappropriated Balance		686.78
Regular Revenue for the Next Preceding Fiscal Year - (2022)		8,707,093.12


JULIETA C. PETONIO
Reviewing Officer

BUDGETARY REQUIREMENTS AND GENERAL LIMITATIONS AND OTHER REQUIREMENTS

Barangay Salay
Municipality of Mangaldan
Province of Pangasinan
C.Y. 2024

Particulars	Basis of Computation	Minimum Appropriation Required	Amount Appropriated	Excess/ Deficiency	Remarks
Budgetary Requirements					
Development Fund	20% x IRA Share, Budget Year	1,454,211.80	1,454,211.80	-	✓
BDRRMF	5% x Estimated Regular Income, Budget Year	384,052.95	384,052.95	-	✓
SK Fund	10% x General Fund, Budget Year	768,105.90	768,105.90	-	✓
Debt Service	20% x Regular Income Budget Year	1,536,211.80		-	✓
General Limitations					
Total Appropriations must not exceed Total Receipts	Total Receipts - Total Appropriations	7,681,059.00	7,680,372.22	686.78	✓
Personal Services Cap	55% x Regular Income Next Preceding Fiscal Year	4,788,901.22	3,765,927.44	1,022,973.78	✓
Discretionary Fund	2% x actual RPT collection Next Preceding Fiscal Year	4,000.00	4,000.00	0.00	✓
Other Requirements					
Gender and Development	5% x Total Appropriation	384,052.95	384,052.95	0.00	✓
Protection of Children	1% x IRA Share, Budget Year	72,710.59	72,710.59	0.00	✓
Others (specify)					


JULIETA C. PETONIO
Reviewing Officer

BUDGETARY REQUIREMENTS AND GENERAL LIMITATIONS AND OTHER REQUIREMENTS

Barangay Salay
Municipality of Mangaldan
Province of Pangasinan
Annual Budget FY 2024

Findings	Recommended Review Action
Budgetary Requirements:	
20% Barangay Development Fund	Complied
10% Sangguniang Kabataan	Complied
5% Barangay Disaster Risk Reduction and Mgmt. Fund	Complied
General Limitations:	
Total Appropriations must not exceed total receipts	Complied
Personal Services Cap	Complied
Discretionary Fund	Complied
Other Requirements:	
Gender and Development (GAD)	Complied
Protection of Children	Complied
Others:	


JULIETA C. PETONIO
Reviewing Officer

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY SALAY

OFFICE OF THE PUNONG BARANGAY

05/20/2024

Date

MR. JUAN C. AQUINO
Sangguniang Bayan Secretary
Mangaldan, Pangasinan


Dear Sir,

We are submitting herewith eighteen (13) copies/sets of our Appropriation Ordinance and Annual Investment Program CY 2024 and its attachment respectively for your review and approval.

Hope you find them in order.

Thank you and more power.

Very Truly Yours,


BEATRIZ V. SAC LAO
Barangay Secretary

BARANGAY SALAY

ANNUAL BUDGET

**CALENDAR
YEAR 2024**

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
Barangay Salay
-oOo-

OFFICE OF THE PUNONG BARANGAY

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General fund Budget for FY 2024 to ensure that the following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for FY 2024 have been reviewed in accordance with the provisions of Title I (Local Gov't Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2024 Internal Revenue Allotment appropriated by Congress has been set to P 7,271,059.00; of Local Budget Memorandum No. 87 dated June 9, 2023, by the Department of Budget and Management.

2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.

3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.

4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.

5. The total proposed appropriation for total Personal Services has been set to P 3,766,527.44 which does not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.

6. The total proposed to be appropriated for discretionary purposes has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.

7. The total appropriation for development projects has been set to P 1,454,211.80 which is not less than 20% of our share from the 2024 Internal Revenue Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of Seven Million Six Hundred Eighty One Thousand Fifty Nine Pesos Only (P 7,681,059.00) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other mandatory requirements & Obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2024;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is experiencing nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you,

Respectfully,


CELEDONIA D. LIM
Punong Barangay

Republic of the Philippines
Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

THE HONORABLE MEMBERS
SANGGUNIANG BARANGAY
BARANGAY SALAY

Ladies/Gentlemen:

This is to respectfully submit the proposed Annual Budget of Barangay Salay for Fiscal Year 2024.

The Estimated income for Fiscal Year 2024 amounts to Seven Million Six Hundred Eighty One Thousand Fifty Nine Pesos Only (P 7,681,059.00) and we have prepared a proposed Expenditure Program for the same amount.

The proposed Annual Budget has been prepared in coordination with the Barangay Development Council.

The proposed Expenditure Program follows the development direction of the Barangay Development Plan as approved by the Barangay Assembly. As such, it is fully consistent with the approved Barangay Annual Investment Program (AIP) for Fiscal Year 2024.

In compliance with the requirements of law, the following have been provided:

20% Development Fund	P 1,454,211.80
10% Sangguniang Kabataan Fund	P 768,105.90
5% Barangay Disaster Risk Reduction and Management Fund	P 384,052.95

Provisions for Senior Citizen / PWD have been included. The 5% GAD requirements has been attributed to the existing PPAs.

In sum, we have programmed the following amounts for the two programs:

General Administration Program	P 4,541,286.29
Basic Services and Facilities Program	P 3,139,085.93
TOTAL	P 7,680,372.22

Attached to the proposed Annual Budget for Fiscal Year 2024 are the approved AIP, List of Projects Under the 20% Development Fund, Plantilla of Personnel, and DILG-endorsed GAD Plan and Budget.

The Sangguniang Kabataan (SK) has prepared their separate budget pursuant to R.A. No. 10742 and is submitting the same as an integral part of the Barangay Annual Budget for Enactment.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Barangay Annual Budget for Fiscal Year 2024.

Very truly yours,


CELEDONIA D. LIM
Punong Barangay

APPROPRIATION ORDINANCE

Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

APPROPRIATION ORDINANCE NO. 01
Series of 2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY SALAY, MANGALDAN, PANGASINAN FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF SEVEN MILLION SIX HUNDRED EIGHTY ONE THOUSAND FIFTY NINE PESOS ONLY (P 7,681,059.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE BARANGAY.

Introduced by:

MARIA LINDA M. ROMERO
Barangay Member/
Chairman, Committee on Appropriations

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay Salay, Mangaldan, Pangasinan for Fiscal Year 2024 in the total amount of SEVEN MILLION SIX HUNDRED EIGHTY ONE THOUSAND FIFTY NINE PESOS ONLY (P 7,681,059.00) covering the various expenditures of the Barangay Government for FY 2024 is hereby approved.

The budget documents consisting of the following are incorporated herein and made and integral part this Ordinance:

- 1. Plantilla of Personnel
- 2. List of Projects Chargeable against the 20% development fund
- 3. Statement of Indebtedness

Section 2. Receipts Program
Section 3. Expenditure Program
Section 4. General Provisions

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2024.

ENACTED. This 16th day of January, 2024 at the Office of the Sangguniang Barangay of Salay, Brgy. Salay, Mangaldan, Pangasinan.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON JANUARY 16, 2024.

BEATRIZ V. SACLAO
Barangay Secretary

APPROVED:

CELEDONIA D. LIM
Punong Barangay

ATTESTED:


ORLANDO C. MAPILI
Sangguniang Barangay Member


JESUSA R. VENTURA
Sangguniang Barangay Member



VICTOR Q. VELASQUEZ
Sangguniang Barangay Member


ARNULFO B. RAMO
Sangguniang Barangay Member


ERLINDA C. QUINTO
Sangguniang Barangay Member


MARIA LINDA M. ROMERO
Sangguniang Barangay Member


ARNOLD C. LIWANAG
Sangguniang Barangay Member


JOSEFINA B. SORIANO
Barangay Treasurer


JAYSON A. BIAY
SK Chairman

ORDINANCE AUTHORIZING THE USE OF SAVINGS FOR AUGMENTATION PURPOSES

Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

ORDINANCE NO. 02
Series of 2024

AN ORDINANCE AUTHORIZING THE PUNONG BARANGAY TO USE SAVINGS FOR AUGMENTATION PURPOSES

Introduced by:

MARIA LINDA M. ROMERO
Barangay Member/
Chairman, Committee on Appropriations

Be it ordained in Regular Session assembled:

Section 1. Use of Savings for Augmentation. In accordance with Section 336 of R.A. No. 7160, the Punong Barangay is authorized to augment any existing items in the approved Annual Budget from savings in other items within the same expense class.

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 2. Priority in the use of Savings from Personal Services. Priority shall be given to the personnel benefits of barangay officials and personnel in the use of savings generated from Personal Services appropriations.

Section 5. Separability Clause. If, for any reason, any Section or provision of this Ordinance is declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2024.

ENACTED. This 16th day of January, 2024 at the Office of the Sangguniang Barangay of Salay, Brgy. Salay, Mangaldan, Pangasinan.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON JANUARY 16, 2024.

BEATRIZ V. SACLAO
Barangay Secretary

APPROVED:


CELEDONIA D. LIM
Punong Barangay

ATTESTED:


ORLANDO C. MAPILI
Sangguniang Barangay Member


JESUSA R. VENTURA
Sangguniang Barangay Member


VICTOR Q. VELASQUEZ
Sangguniang Barangay Member


ARNULFO B. RAMO
Sangguniang Barangay Member


ERLINDA C. QUINTO
Sangguniang Barangay Member


MARIA LINDA M. ROMERO
Sangguniang Barangay Member


ARNOLD C. LIWANAG
Sangguniang Barangay Member


JOSEFINA B. SORIANO
Barangay Treasurer


JAYSON A. BIAY
SK Chairman

BUDGET OF EXPENDITURES AND SOURCES OF FINANCE, FY 2024

Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

General Fund

PARTICULARS (1)	Account Code (2)	Income Classification (3)	Past Year	Current Year 2023 Appropriation			Budget
			2022 (Actual) (4)	1st Semester (Actual) (5)	2nd Semester (Estimate) (6)	TOTAL (7)	Year 2024 (Proposed) (8)
I. Beginning Cash Balance			205,961.12	200,000.00			
II. Receipts							
Shares in Real Property Tax	4-01-01-010	R	200,000.00		400,000.00	400,000.00	330,000.00
Miscellaneous Taxes on Goods & Services	4-06-01-010	R	0.00				0.00
Internal Revenue Allotment/NTA	4-01-06-010	R	8,016,132.00	3,423,498.00	3,423,498.00	6,846,996.00	7,271,059.00
Business Taxes (Store & Retailers)	4-01-04-990	R					20,000.00
Other Taxes							0.00
- Community Tax	4-01-01-050	R	60,000.00		70,000.00		0.00
Aids							
- Provincial Aid	4-02-01-010	R		0.00	20,000.00	20,000.00	10,000.00
- Municipal Aid	4-02-01-020	R	75,000.00	0.00	50,000.00	50,000.00	50,000.00
Income from Grants and Donations	4-04-02-010	R		0.00	0.00	0.00	0.00
Clearance/Certification Fees & Business Permit	4-02-02-990	R	150,000.00	0.00	250,000.00	250,000.00	0.00
Other Receipts							0.00
TOTAL RECEIPTS			8,707,093.12	3,623,498.00	4,213,498.00	7,836,996.00	7,681,059.00
III. Expenditures							
Personal Services (PS)							
Honoraria	5-01-02-100		3,501,600.00	1,684,800.00	1,684,800.00	3,369,600.00	3,416,400.00
Cash Gift	5-01-02-150		55,000.00	0.00	55,000.00	55,000.00	55,000.00
13th Month Pay	5-01-02-990		184,000.00	0.00	0.00	0.00	0.00
Leave Benefits	5-01-02-990		273,098.76	248,127.44	0.00	248,127.44	248,127.44
Other Bonuses/Incentives	5-02-06-010		45,000.00	0.00	45,000.00	45,000.00	47,000.00
TOTAL PS			4,058,698.76	1,932,927.44	1,784,800.00	3,717,727.44	3,766,527.44
Maintenance & Other Operating Expenses (MOOE)							
Office Supplies & Materials Expenses	5-02-03-010		85,000.00	69,990.00	15,010.00	85,000.00	40,000.00
Other Maintenance & Operating Expenses	5-02-99-990		132,617.24	63,808.63	110,221.61	174,030.24	25,000.00
Communication Services/Internet Services	5-02-05-030		35,000.00	12,500.00	17,500.00	30,000.00	30,000.00
Advertising Expenses	5-02-99-010		5,000.00	0.00	0.00	5,000.00	0.00
Electricity Expenses	5-02-04-020		250,000.00	225,000.00	225,000.00	450,000.00	320,000.00
Water Expenses	5-02-04-010		50,000.00	15,000.00	15,000.00	30,000.00	29,000.00
Discretionary Expenses	5-02-03-990		0.00	0.00	0.00	0.00	4,000.00
Gasoline Expenses	5-02-03-090		85,000.00	60,000.00	25,000.00	85,000.00	30,000.00
Trainings & Seminars	5-02-02-010		70,000.00	80,000.00	0.00	80,000.00	120,000.00
Travelling Expenses	5-02-01-010		15,000.00	15,000.00	15,000.00	30,000.00	8,000.00
Liga Dues	5-02-99-060		15,000.00	10,000.00	5,000.00	15,000.00	10,000.00
Fidelity Bond Premium	5-02-16-020		5,000.00	7,000.00	0.00	7,000.00	7,000.00
BIR Remittance	2-02-01-010		35,000.00	0.00	50,000.00	50,000.00	0.00
Drugs and Medicines Expenses	5-02-03-070		81,000.00	0.00	0.00	0.00	0.00
Repair/Maint. Of Motor Vehicle	5-02-13-060		70,000.00	25,000.00	45,000.00	70,000.00	20,000.00
Night Patrol Duty Expenses	5-02-99-990		48,000.00	24,000.00	24,000.00	48,000.00	0.00
Jetmatic Pump	5-01-02-040		30,000.00	0.00	0.00	0.00	0.00
Agriculture-Fertilizer & Insecticide	5-02-99-030		60,000.00	0.00	0.00	0.00	0.00
TOTAL MOOE			1,071,617.24	607,298.63	546,731.61	1,159,030.24	643,000.00
Capital Outlay (CO)							
1. Land and Land Improvement			0.00	0.00	0.00	25,000.00	0.00
2. Equipment Outlay - Purchase of Additional of CCTVs			0.00	0.00	0.00	0.00	120,000.00
3. Furniture & Fixture Outlay			0.00	0.00	0.00	0.00	0.00
Total Capital Outlay (CO)			0.00	0.00	0.00	25,000.00	120,000.00
Special Purpose Appropriation (SPA)							
10% Sangguniang Kabataan			801,613.60	0.00	684,699.60	684,699.60	768,105.90
20% Barangay Development Fund:			1,603,227.20	0.00	1,369,399.20	1,369,399.20	1,454,211.80
5% Barangay Disaster Risk Reduction and Management Fund (BDRRMF):			400,806.80	0.00	342,349.80	342,349.80	384,052.95
Other Authorized SPAs							
- 1% Children Welfare Fund			80,161.36	0.00	68,469.96	68,469.96	72,710.59
- 1% Senior Citizen & PWD Fund			80,161.36	0.00	68,469.96	68,469.96	72,710.59
- Barangay Anti-Drug Abuse Council (BADAC)			10,000.00	0.00	0.00	10,000.00	5,000.00
- Gender and Development Program (GAD)			400,806.80	0.00	391,849.80	391,849.80	384,052.95
- Solid Waste Management							5,000.00
- Peace and Order							5,000.00
Total Special Purpose Appropriation (SPA)			3,376,777.12	0.00	2,925,238.32	2,935,238.32	3,150,844.78
TOTAL			8,507,093.12	2,540,226.07	5,256,769.93	7,836,996.00	7,680,372.22
Balance/Deficit			200,000.00	1,083,271.93	-1,043,271.93	0.00	686.78

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected

as collectible for the Budget Year.

Prepared by:


JOSEPHINA B. SORIANO
Brgy. Treasurer


BEATRIZ V. SACIAO
Brgy. Secretary

Approved by:


CELEDONIA D. LIM
Punong Barangay

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS OBJECT OF EXPENDITURES AND EXPECTED RESULTS, FY 2024

Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

Program, Projects, Activities (By Expense Class and Object of Expenditures) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
1. GENERAL ADMINISTRATION PROGRAM				Effective Administration of Barangay Government Operations
Personal Services (PS)				
Honoraria	1000-9-1	5-01-02-050	2,076,000.00	
Cash Gift	1000-9-2	5-01-02-070	55,000.00	
Leave Benefits	1000-9-5	5-01-02-990	248,127.44	
Other Bonuses/Incentives	1000-9-5	5-01-02-990	47,000.00	
TOTAL Personal Services (PS)			2,426,127.44	
Maintenance & Other Operating Expenses (MOOE)				
Office Supplies & Materials Expenses	1000-9-6	5-02-03-010	40,000.00	
Other Maintenance & Operating Expenses	1000-9-7	5-02-99-990	25,000.00	
Communication Services/Internet Services	1000-9-17	5-02-05-030	30,000.00	
Electricity Expenses	1000-9-8	5-02-04-020	320,000.00	
Water Expenses	1000-9-9	5-02-04-010	29,000.00	
Discretionary Expenses	1000-9-10	5-02-03-990	4,000.00	
Gasoline Expenses	1000-9-11	5-02-03-090	30,000.00	
Trainings & Seminars	1000-9-12	5-02-02-010	120,000.00	
Travelling Expenses	1000-9-13	5-02-01-010	8,000.00	
Liga Dues	1000-9-14	5-02-99-060	10,000.00	
Fidelity Bond Premium	1000-9-15	5-02-16-020	7,000.00	
Repair/Maint. Of Motor Vehicle	1000-9-16	5-02-13-060	20,000.00	
TOTAL MOOE			643,000.00	
Capital Outlay (CO)				
1. Land and Land Improvement			0.00	
2. Equipment Outlay - Purchase of Additional CCTVs			120,000.00	
3. Furniture & Fixture Outlay			0.00	
Total Capital Outlay (CO)			120,000.00	
Special Purpose Appropriation (SPA)				
10% Sangguniang Kabataan	3000-100-4		768,105.90	
20% Barangay Development Fund:			200,000.00	
5% Barangay Disaster Risk Reduction and Management Fund (BDRRMF):	3000-500-3		0.00	
Other Authorized SPAs				
- 1% Children Welfare Fund	3000-500-1		0.00	
- 1% Senior Citizen & PWD Fund			0.00	
- Barangay Anti-Drug Abuse Council (BADAC)			0.00	
- Gender and Development Program (GAD)			384,052.95	
Total Special Purpose Appropriation (SPA)			1,352,158.85	
Total General Administration Program (GAP)			4,541,286.29	
2. BASIC SERVICES AND FACILITIES PROGRAM (BSFP)				
Barangay Child Development Worker (BCDW)				Increase number of pre-schoolers enrolled in day care centers
PS	1000-9		33,600.00	
MOOE	3000-500-1			
CO				
Total			33,600.00	
Health and Nutrition (BHW & BNS)				Improvement of Health and Nutrition Services
PS	1000-9		337,200.00	
MOOE	3000-200-1			
CO				
Total			337,200.00	
Peace and Order				Peaceful Community
PS	1000-9		489,600.00	
MOOE				
CO				
Total			489,600.00	

Program, Projects, Activities (By Expense Class and Object of Expenditures) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
Barangay Bookkeeper				
PS	1000-9		54,000.00	Improved Service
MOOE				Quality and Service
CO				delivery
Total			54,000.00	
Katarungang Pambarangay				
PS	1000-9		72,000.00	Peaceful
MOOE				community
CO				
Total			72,000.00	
Utility Worker & Utility Encoder				
PS	1000-9		105,600.00	Improved Service
MOOE				Quality and Service
CO				delivery
Total			105,600.00	
Electrician & Assist. Electrician				
PS	1000-9		49,200.00	Improved Service
MOOE				Quality and Service
CO				delivery
Total			49,200.00	
BSPO & BHRAO				
PS	1000-9		87,600.00	Improved Service
MOOE				Quality and Service
CO				delivery
Total			87,600.00	
Driver				
PS	1000-9		54,000.00	Improved Service
MOOE				Quality and Service
CO				delivery
Total			54,000.00	
Administrative Officer				
PS	1000-9		57,600.00	Improved Service
MOOE				Quality and Service
CO				delivery
Total			57,600.00	
Infrastructure				
CO - 20% Barangay Development Fund	3000-400-4		1,254,211.80	Improved facilities
				in the barangay
Total			1,254,211.80	
BDRRMF				
Quick Response Fund	3000-500-3		115,215.89	Resilient and disaster
Disaster Preparedness, Prevention & Mitigation	3000-500-3		268,837.06	prepared community
Response				
Total			384,052.95	
Other Services				
GAD (if provided through direct appropriation)				Improve services to
1% Senior Citizens & Persons with Disability	3000-500-1		72,710.59	senior citizens, PWDs
Barangay Anti Drug Abuse Council (BADAC)	3000-500-1		5,000.00	and Children
1% Children Welfare Fund	3000-500-1		72,710.59	
Solid Waste Management	3000-500-1		5,000.00	
Peace and Order	3000-500-1		5,000.00	
TOTAL Basic Services and Facilities Program (BSFP)			3,139,085.93	
TOTAL PPA (GAP+BSFP)			7,680,372.22	
Balance/Deficit			686.78	

We hereby certify that the information presented above are true and correct.

Prepared by:


JOSEFINA B. SORIANO
Barangay Treasurer

Approved by:


BEATRIZ V. SACLAO
Barangay Secretary


CELEDONIA D. LIM
Punong Barangay

Barangay Annual Budget, CY 20

Object of Expenditures	Account Code	Budget Year Expenditures (Proposed)	Expected Results	Performance Indicator
Part I. Receipts Program			100% Collection	Percentage of Amount Collected and Received
Beginning Balance		0.00		
Shares in Real Property Tax	4-01-01-010	330,000.00		
Tax Revenue				
- Business Tax(es)	4-01-02-010	20,000.00		
Tax Revenue - Others				
Shares from IRA/NTA	4-01-04-010	7,271,059.00		
Aids				
- Provincial Aid	4-02-01-010	10,000.00		
- Municipal Aid	4-02-01-020	50,000.00		
Interest Income	4-04-01-990	0.00		
Other Receipts				
- Brgy. Clearances/Certificates/Permits	4-04-01-010	0.00		
TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION		7,681,059.00		
Part II. Expenditure Program			Effective Administration of Barangay Government Operations	Administrative and Housekeeping Support Services Provided
GENERAL ADMINISTRATION PROGRAM (GAP):				
CURRENT OPERATING EXPENDITURES				
Personal Services (PS)				
a. Honoraria	5-01-02-050	2,076,000.00		
b. Cash Gift	5-01-02-070	55,000.00		
c. Leave Benefits	5-01-02-990	248,127.44		
e. Other Bonus/Incentives	5-01-02-990	47,000.00		
TOTAL Personal Services (PS)		2,426,127.44		
Maintenance and Other Operating Expenses (MOOE)				
Office Supplies & Materials Expenses	5-02-01-010	40,000.00		
Other Maintenance & Operating Expenses	5-02-02-010	25,000.00		
Communication/Internet Expenses	5-02-99-030	30,000.00		
Electricity Expenses	5-02-03-010	320,000.00		
Water Expenses	5-02-03-040	29,000.00		
Discretionary Expenses	5-02-04-020	4,000.00		
Gasoline Expenses	5-02-03-090	30,000.00		
Trainings & Seminars	5-02-04-010	120,000.00		
Travelling Expenses	5-02-05-030	8,000.00		
Liga Dues	5-02-03-990	10,000.00		
Fidelity Bond Premium	5-02-03-050	7,000.00		
Repair/Maint. Of Motor Vehicle	5-02-13-060	20,000.00		
TOTAL MOOE		643,000.00		
Capital Outlay:				
1. Equipment Outlay - Purchase of Additional CCTVs		120,000.00		
TOTAL Capital Outlay (CO)		120,000.00		

Barangay Annual Budget, CY 2024

Object of Expenditures	Account Code	Budget Year Expenditures (Proposed)	Expected Results	Performance Indicator
Special Purpose Appropriation (SPA)				
10% Sangguniang Kabataan		768,105.90		
20% Barangay Development Fund		200,000.00		
5% Barangay Disaster Risk Reduction Management Fund		0.00		
Other Authorized SPAs		0.00		
-Gender and Development (GAD)		384,052.95		
TOTAL Special Purpose Appropriation (SPA)		1,352,158.85		
TOTAL GENERAL ADMINISTRATION PROGRAM		4,541,286.29		
BASIC SERVICES AND FACILITIES PROGRAM				
A. Day Care				
PS		33,600.00	Increase number of pre-schoolers enrolled in day care centers	Percentage increase in number of enrollees in the Day Care Center
MOOE				
CO				
Total		33,600.00		
B. Health and Nutrition				
PS		337,200.00	Improvement of Health and Nutrition Services	Percentage decrease in incidence of common diseases
MOOE				
CO				
Total		337,200.00		
C. Peace and Order				
PS		489,600.00	Peaceful Community	Percentage decrease of crime rate in the barangay
MOOE				
CO				
Total		489,600.00		
D. Barangay Bookkeeper				
PS		54,000.00	Increase in agricultural production	Percentage increase in agricultural production.
MOOE				Number of beneficiaries of certified seeds
CO				
Total		54,000.00		
E. Katarungang Pambarangay				
PS		72,000.00	Peaceful Community	Number of disputed / cases settled
MOOE				
CO				
Total		72,000.00		
F. Utility Worker & Utility Encoder				
PS		105,600.00	Improved service quality and service delivery	Number of Equipments/ Facilities maintained
MOOE				
CO				
Total		105,600.00		
G. Electrician & Assist. Electrician				
PS		49,200.00	Improved service quality and service delivery	Number of Electrical Facilities and Streetlights Maintained
MOOE				
CO				
Total		49,200.00		
H. BSPO & BHRAO				
PS		87,600.00	Improved service quality and service delivery	Number of constituents served
MOOE				
CO				
Total		87,600.00		
I. Driver				
PS		54,000.00	Improved service quality and service delivery	Number of constituents served
MOOE				
CO				
Total		54,000.00		

Barangay Annual Budget, FY 202

Object of Expenditures	Account Code	Budget Year Expenditures (Proposed)	Expected Results	Performance Indicator
J. Administrative Officer				
PS		57,600.00	Improved service quality and service delivery	Number of constituents served
MOOE				
CO				
Total		57,600.00		
K. Infrastructure				
CO - 20% Barangay Development Fund		1,254,211.80	Improved facilities in the barangay	Number of Infra projects undertaken and completed
Others				
Total		1,254,211.80		
L. Barangay Disaster Risk Reduction and Management Fund (BDRRMF)				
Quick Response Fund		115,215.89	Resilient and disaster prepared community	Number of Constituents aided during calamity.
Disaster Preparedness, Prevention & Mitigation Response		268,837.06		Decrease in the number of casualties.
Total		384,052.95		
M. Other Services				
1% Senior Citizens & Persons with Disability		72,710.59	Improve services to senior citizens, PWDs and drug surrenderies	Number of senior citizens, PWDs and Drug Surrenderies served
Barangay Anti-Drug Abuse Council (BADAC)		5,000.00		
1% Children Welfare		72,710.59		
Solid Waste Management		5,000.00		
Peace and Order		5,000.00		
Total		160,421.18		
TOTAL BASIC SERVICES AND FACILITIES PROGRAM		3,139,085.93		
TOTAL EXPENDITURE PROGRAM		7,680,372.22		
Balance/Deficit		686.78		


Part III. General Provisions

1. All items of appropriation in this Ordinance shall be used only for the purposes for which they are appropriated.
2. In the use of savings, priority shall be given to the augmantation of existing but deficient amounts set aside for the payment of compensation, personnel benefits, leave credits. Savings refer to portions or balances of any release appropriations in this Ordinance free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.
3. The 30% Quick Response Fund (QRF) appropriated under the Barangay Disaster Risk Reduction and Management Fund (BDRRMF) shall be used as standby for relief and recovery program. The release and use of QRF shall be supported by a resolution of the Sangguniang Bayan declaring the barangay under a state of calamity or a Presidential declaration of a state of calamity.
4. The BDRRMF shall be used in accordance with R.A. No. 10121.
5. This Appropriation Ordinance will serve as the release document and all items of appropriation are comprehensively released, provided that if there is a shortfall in revenues, the Punong Barangay is authorized to issue a negative Allotment Release Order to reduce some of the amounts in the Appropriation Ordinance without need of further action from the Sangguniang Barangay.

PLANTILLA OF PERSONNEL, FY 2024
Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Punong Barangay	CELEDONIA D. LIM		276,000.00		276,000.00	0.00
2	Brgy. Kagawad	ORLANDO C. MAPILI		180,000.00		180,000.00	0.00
3	Brgy. Kagawad	JESUSA R. VENTURA		180,000.00		180,000.00	0.00
4	Brgy. Kagawad	VICTOR Q. VELASQUEZ		180,000.00		180,000.00	0.00
5	Brgy. Kagawad	ARNULFO B. RAMO		180,000.00		180,000.00	0.00
6	Brgy. Kagawad	ERLINDA C. QUINTO		180,000.00		180,000.00	0.00
7	Brgy. Kagawad	MARIA LINDA M. ROMERO		180,000.00		180,000.00	0.00
8	Brgy. Kagawad	ARNOLD C. LIWANAG		180,000.00		180,000.00	0.00
9	SK Chairman	JAYSON A. BIAY		180,000.00		180,000.00	0.00
10	Brgy. Secretary	BEATRIZ V. SACLAO		180,000.00		180,000.00	0.00
11	Brgy. Treasurer	JOSEFINA B. SORIANO		180,000.00		180,000.00	0.00
TOTAL				2,076,000.00		2,076,000.00	0.00

Prepared by:


JOSEFINA B. SORIANO
BRGY. TREASURER


Approved by:


CELEDONIA D. LIM
PUNONG BARANGAY

PLANTILLA OF PERSONNEL, FY 2024
Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	BARANGAY CHILD DEVELOPMENT WORKER (BCDW)	DELY Y. ANTONIO		33,600.00		33,600.00	0.00
TOTAL				33,600.00		33,600.00	0.00

Prepared by:


JOSEFINA B. SORIANO
Brgy. Treasurer


Approved by:


CELEDONIA D. LIM
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024
Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	BHW-President	LIZA A. CENDAÑA		27,600.00		27,600.00	0.00
2	BHW	ARLYN O. GACAD		25,200.00		25,200.00	0.00
3	BHW	JOEY M. EUCAPOR		24,000.00		24,000.00	0.00
4	BHW	URSULA G. AMANSEC		24,000.00		24,000.00	0.00
5	BHW	RIZA D. SACLAO		24,000.00		24,000.00	0.00
6	BHW	RHITA C. ROMERO		24,000.00		24,000.00	0.00
7	BHW	SHERWIN A. MERCADO		24,000.00		24,000.00	0.00
8	BHW	LEA A. MARQUEZ		24,000.00		24,000.00	0.00
9	BHW	ARLENE D. URBANO		24,000.00		24,000.00	0.00
10	BHW	CZARINA JASMIN D. SERAFICA		24,000.00		24,000.00	0.00
11	BHW	EMY S. DE VENECIA		24,000.00		24,000.00	0.00
12	BHW	ARLENE F. PRESTO		24,000.00		24,000.00	0.00
13	BHW	SHELLA MAE A. GABRILLO		24,000.00		24,000.00	0.00
1	BNS	FE F. BIAY		20,400.00		20,400.00	0.00
TOTAL				337,200.00		337,200.00	0.00

Prepared by:


JOSEFINA B. SORIANO
Brgy. Treasurer

Approved by:


CELEDONIA D. LIM
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024
Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CHIEF TANOD	ARMANDO A. BERNARDO		30,000.00		30,000.00	0.00
2	DEPUTY TANOD	REYNALDO B. RAGASA		26,400.00		26,400.00	0.00
3	ASST. DEPUTY TANOD	MELCHOR C. ABRIGO		25,200.00		25,200.00	0.00
4	TANOD MEMBER	RONALD P. EUCAPOR		24,000.00		24,000.00	0.00
5	TANOD MEMBER	ARNULFO E. RIVO		24,000.00		24,000.00	0.00
6	TANOD MEMBER	NATHANIEL P. LANDICHO, JR.		24,000.00		24,000.00	0.00
7	TANOD MEMBER	JOSELITO C. QUINTO, JR.		24,000.00		24,000.00	0.00
8	TANOD MEMBER	ROMULO S. CEREZO		24,000.00		24,000.00	0.00
9	TANOD MEMBER	RONALD L. URBANO		24,000.00		24,000.00	0.00
10	TANOD MEMBER	ROGELIO M. TALEBANGCO		24,000.00		24,000.00	0.00
11	TANOD MEMBER	PEDRITO C. VISAYA		24,000.00		24,000.00	0.00
12	TANOD MEMBER	ROGELIO F. PADILLA		24,000.00		24,000.00	0.00
13	TANOD MEMBER	SALVADOR A. ROMERO		24,000.00		24,000.00	0.00
14	TANOD MEMBER	RICHARD A. ANACIETE		24,000.00		24,000.00	0.00
15	TANOD MEMBER	JAYSON M. CALANSANAN		24,000.00		24,000.00	0.00
16	TANOD MEMBER	RAUL E. RAGA		24,000.00		24,000.00	0.00
17	TANOD MEMBER	REYNALDO S. EMBUIDO		24,000.00		24,000.00	0.00
18	TANOD MEMBER	JONEL E. CALICDAN		24,000.00		24,000.00	0.00
19	TANOD MEMBER	MICHAEL O. CARBONEL		24,000.00		24,000.00	0.00
20	TANOD MEMBER	JESUS B. ANTONIO		24,000.00		24,000.00	0.00
TOTAL				489,600.00		489,600.00	0.00

Prepared by:


JOSEFINA B. SORIANO
Brgy. Treasurer

Approved by:


CELEDONIA D. LIM
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024
Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	BOOKKEEPER	GINA G. CLATA		54,000.00		54,000.00	0.00
TOTAL				54,000.00		54,000.00	0.00

Prepared by:


JOSEFA B. SORIANO
Brgy. Treasurer


Approved by:


CELEDONIA D. LIM
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024
Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease	
			Current year 2023		Budget Year 2024			
			SG	Rate	SG	Rate		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	LUPONG TAGAPAMAYAPA	AMADO G. VELASQUEZ		4,800.00		4,800.00	0.00	
		LORENZA A. VIADO		4,800.00		4,800.00	0.00	
		DENNIS E. GONZALES		4,800.00		4,800.00	0.00	
		ANTONIO N. RIVO		4,800.00		4,800.00	0.00	
		CONDRADO F. SALCEDO		4,800.00		4,800.00	0.00	
		REYNALDO B. LALIMARMO		4,800.00		4,800.00	0.00	
		ANTONIO G. LOZANO		4,800.00		4,800.00	0.00	
		JOSE D. SURATOS, JR.		4,800.00		4,800.00	0.00	
		JOSE DG. JUANATAS		4,800.00		4,800.00	0.00	
		FELIPE A. EMBUIDO		4,800.00		4,800.00	0.00	
		EDWIN B. SORIANO		4,800.00		4,800.00	0.00	
		ROBERTO N. BULATAO		4,800.00		4,800.00	0.00	
		MARIO M. AQUINO		4,800.00		4,800.00	0.00	
		JOVITA T. EPISCOPE		4,800.00		4,800.00	0.00	
		CARLITO B. ABARAZALDO		4,800.00		4,800.00	0.00	
		TOTAL			72,000.00		72,000.00	0.00

Prepared by:


JOSEFINA B. SORIANO
Brgy. Treasurer


Approved by:


CELEDONIA D. LIM
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024
Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	UTILITY WORKER	MARITA C. CUDIAMAT		22,800.00		22,800.00	0.00
		PERLITA C. CARIÑO		22,800.00		22,800.00	0.00
1	UTILITY/ENCODER	ANGELINE B. BUNAO		60,000.00		60,000.00	0.00
TOTAL				105,600.00		105,600.00	0.00

Prepared by:


JOSEFINA B. SORIANO
BRGY. TREASURER


Approved by:


CELEDONIA D. LIM
PUNONG BARANGAY

PLANTILLA OF PERSONNEL, FY 2024
Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	BARANGAY ELECTRICIAN			26,400.00		26,400.00	0.00
1	ASST. ELECTRICIAN			22,800.00		22,800.00	0.00
TOTAL				49,200.00		49,200.00	0.00

Prepared by:


JOSEFINA B. SORIANO
Brgy. Treasurer


Approved by:


CELEDONIA D. LIM
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024
Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	BSPO	MERCEDES D. VELASQUEZ		22,200.00		22,200.00	0.00
		NORY U. ABRIGO		22,200.00		22,200.00	0.00
		EDNA C. HIDALGO		20,400.00		20,400.00	0.00
1	BHRAO	ROMEO M. CAMORONGAN		22,800.00		22,800.00	0.00
TOTAL				87,600.00		87,600.00	0.00

Prepared by:


JOSEFINA B. SORIANO
Brgy. Treasurer

Approved by:


CELEDONIA D. LIM
Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024
Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	DRIVER			54,000.00		54,000.00	0.00
TOTAL				54,000.00		54,000.00	0.00

Prepared by:


JOSEFINA B. SORIANO
BRGY. TREASURER

Approved by:


CELEDONIA D. LIM
PUNONG BARANGAY

PLANTILLA OF PERSONNEL, FY 2024
Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

Item Number	Position Title	Name of Incumbent	Compensation				Increase / Decrease
			Current year 2023		Budget Year 2024		
			SG	Rate	SG	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ADMINISTRATIVE OFFICER			57,600.00		57,600.00	0.00
TOTAL				57,600.00		57,600.00	0.00

Prepared by:


JOSEFINA B. SORIANO
Brgy. Treasurer

Approved by:


CELEDONIA D. LIM
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY SALAY
-oOo-

BARANGAY RESOLUTION NO. 06
Series of 2024

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY
SALAY, MANGALDAN, PANGASINAN FOR FY-2024

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Brgy. Salay, Mangaldan, Pangasinan for FY 2024;

WHEREAS, the programs/projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Brgy. Salay, Mangaldan, Pangasinan particularly for development and growth of Brgy. Salay, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, the programs/projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of SBM. MARIA LINDA M. ROMERO duly seconded by SBM. JESUSA R. VENTURA, be it;

RESOLVED, as it is hereby resolved to approve the Annual Investment Plan of Brgy. Salay, Mangaldan, Pangasinan for FY 2024;

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONA FE DE VERA-PARAYNO – Municipal Mayor; Hon. MARK STEPHEN MEJIA – Municipal Vice Mayor; Ms. JULIETA C. PETONIO – Municipal Budget Officer; Ms. JOSIE G. BULATAO – Mun. Accountant; and Ms. MILAGROS J. PADILLA – MPDC, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY.


SBM. ORLANDO C. MAPILI
Councilman


SBM. JESUSA R. VENTURA
Councilman


SBM. VICTOR C. VELASQUEZ
Councilman


SBM. ARNULFO B. RAMO
Councilman


SBM. ERLINDA C. QUINTO
Councilman


SBM. MARIA LINDA M. ROMERO
Councilman


SBM. ARNOLD C. LIWANAG
Councilman


JAYSON A. BIAY
SK Chairman


JOSEFINA B. SORIANO
Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Salay, Mangaldan, Pangasinan on January 16, 2024.


BEATRIZ V. SACLAO
Barangay Secretary

ATTESTED BY:


CELEDONIA D. LIM
Punong Barangay

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
by Program/Project/Activity by Sector

BARANGAY SALAY
Municipality of Mangaldan
Province of Pangasinan

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Exp. (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL SERVICES												
1000	Honoraria	B.C	Jan. 2024	Dec. 2024	Honoraria of Brgy. Officials & Support Units granted/paid	GF	3,416,400.00			3,416,400.00			
1000	Cash Gift	B.C	Jan. 2024	Dec. 2024	Cash Gift of Brgy. Officials granted/paid	GF	55,000.00			55,000.00			
1000	Leave Benefits	B.C	Jan. 2024	Dec. 2024	Terminal Leave Benefits of Brgy. Officials paid	GF	248,127.44			248,127.44			
1000	Office Supplies and Materials Expenses	B.C	Jan. 2024	Dec. 2024	Office Supplies and Materials for barangay purchased	GF		40,000.00		40,000.00			
1000	Other Bonuses/Incentives	B.C	Jan. 2024	Dec. 2024	Other Bonuses/Incentives of Brgy. Officials granted	GF	47,000.00			47,000.00			
1000	Water Expenses	B.C	Jan. 2024	Dec. 2024	Water bills of brgy. paid	GF		29,000.00		29,000.00			
1000	Electricity Expenses	B.C	Jan. 2024	Dec. 2024	Electric bills of brgy. paid	GF		320,000.00		320,000.00			
1000	Discretionary Expenses	B.C	Jan. 2024	Dec. 2024	Discretionary Expenses granted/paid	GF		4,000.00		4,000.00			
1000	Trainings and Seminars	B.C	Jan. 2024	Dec. 2024	Trainings and Seminars of Brgy. Officials granted/paid	GF		120,000.00		120,000.00			
1000	Travelling Expenses	B.C	Jan. 2024	Dec. 2024	Travel Expenses of Brgy. Officials granted/paid	GF		8,000.00		8,000.00			
1000	Liga Dues	B.C	Jan. 2024	Dec. 2024	Liga Dues Paid	GF		10,000.00		10,000.00			
1000	Motor Vehicle Maintenance	B.C	Jan. 2024	Dec. 2024	Motor Vehicle of Brgy. Maintained	GF		20,000.00		20,000.00			
1000	Gasoline Expenses	B.C	Jan. 2024	Dec. 2024	Gasoline Expenses paid	GF		30,000.00		30,000.00			
1000	Other Operating & Maintenance Expenses (Other MOOE)	B.C	Jan. 2024	Dec. 2024	other MOOE Expenses paid	GF		25,000.00		25,000.00			
1000	Fidelity Bond Premium	B.C	Jan. 2024	Dec. 2024	Fidelity Bond paid	GF		7,000.00		7,000.00			
1000	Communication/Internet Services	B.C	Jan. 2024	Dec. 2024	Communication/Internet bills paid	GF		30,000.00		30,000.00			
					SUB-TOTAL					4,409,527.44			

PREPARED BY:


BEATRIZ V. SACLAO
Barangay Secretary

ATTESTED BY:


CELESTINA D. LIM
Punong Barangay

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
by Program/Project/Activity by Sector

BARANGAY SALAY
Municipality of Mangaldan
Province of Pangasinan

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (in Thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Exp. (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	Purchase of Additional CCTVs	B.C	Jan. 2024	Dec. 2024	Additional CCTVs purchased/installed	GF			120,000.00	120,000.00			
3000-500	SOCIAL SERVICES												
	1% Senior Citizens/PWD Share	B.C	Jan. 2024	Dec. 2024	1% Senior Citizens Share granted	GF		72,710.59		72,710.59			
3000-500	1% Children Welfare	B.C	Jan. 2024	Dec. 2024	1% Children Welfare granted	GF		72,710.59		72,710.59			
3000-500	Gender and Development Programs (GAD)	B.C	Jan. 2024	Dec. 2024	GAD programs and activities conducted	GF		384,052.95		384,052.95			
	20% BRGY. DEVELOPMENT FUND												
3000-400	Installation of LED Streetlights along Eslayo St.	B.C	Jan. 2024	Dec. 2024	LED streetlights installed	20% DF			250,000.00	250,000.00			
3000-400	Concreting of Casimero Abrogar Road	B.C	Jan. 2024	Dec. 2024	Casimero Abrogar Road Concreted	20% DF		1,004,211.80		1,004,211.80			
3000-400	Clean & Green: Declogging of Canal to different Sitio's	B.C	Jan. 2024	Dec. 2024	Sitio Canals of Bigy. Declogged	20% DF		200,000.00		200,000.00			
	10% SANGGUNIANG KABATAAN FUND												
	Operations of the Sangguniang Kabataan	SK	Jan. 2024	Dec. 2024	Good governance, general services & youth development programs implemented	10% SKF				768,105.90			
	5% BDRRMF												
3000-500	30% Quick Response Fund - Relief and Recovery	B.C	Jan. 2024	Dec. 2024	Relief Goods purchased and distributed purchased/distributed	5% BDRRMF		115,215.89		115,215.89			
3000-500	70% Preparedness and Mitigation	B.C	Jan. 2024	Dec. 2024	Preparation, prevention, mitigation, etc. granted	5% BDRRMF		268,837.06		268,837.06			
	SUB-TOTAL											3,255,844.78	

PREPARED BY:


BEATRIZ V. SACLAO
Barangay Secretary

ATTESTED BY:


JOSEANA B. SORIANO
Barangay Treasurer


CELEDONIA D. LIM
Punong Barangay

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
by Program/Project/Activity by Sector

BARANGAY SALAY
Municipality of Mangaldan
Province of Pangasinan

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)				TOTAL	Amount of Climate Change Expenditure (In Thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Exp. (MOOE)	Capital Outlay (CO)	Climate Change Adaptation		Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
	OTHER AUTHORIZED SPA													
3000-500	Barangay Anti-Drug Abuse Council (BADAC)	B.C	Jan. 2024	Dec. 2024	Badac program/activities conducted	GF		5,000.00		5,000.00				
3000-500	Solid Waste Management	B.C	Jan. 2024	Dec. 2024	Waste Materials Segregated	GF		5,000.00		5,000.00				
3000-500	Peace and Order	B.C	Jan. 2024	Dec. 2024	Peace and Order Conducted	GF		5,000.00		5,000.00				
SUBTOTAL											15,000.00			
TOTAL											7,680,372.22			
					TOTAL IRA SUMMARY	7,271,059.00	PS	MOOE	CO	TOTAL				
					ANNUAL BUDGET		3,766,527.44	643,000.00	120,000.00	4,529,527.44				
					20% BDF					1,454,211.80				
					10% SKF					768,105.90				
					5% BDRMF				70,000.00	384,052.95				
					OTHER SPA:									
					1% Senior Citizens & Persons with Disability			72,710.59		72,710.59				
					Barangay Anti Drug Abuse Council BADAC			5,000.00		5,000.00				
					1% Children Welfare Fund			72,710.59		72,710.59				
					Solid Waste Management			5,000.00		5,000.00				
					Peace and Order			5,000.00		5,000.00				
					Gander and Development GAD			384,052.95		384,052.95				
					TOTAL					7,680,372.22				

PREPARED BY:

Beatriz V. Saciao
BEATRIZ V. SACIAO
Barangay Secretary

[Signature]
JOSEFINA B. SORIANO
Barangay Treasurer

ATTESTED BY:

Celestina
CELEDONIA D. LIM
Punong Barangay

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2024
Barangay Salay
Municipality of Mangaldan
Province of Pangasinan

AIP Reference Code (1)	Details of the Project (2)	Amount (3)	Implementation Schedule (4)	Expected Output (5)
3000	Installation of LED Streetlights along Estayo St.	250,000.00	Jan. 2024 -Dec. 2024	LED Streetlights along Estayo St. installed
3000	Concreting of Casimero Abrogar Road Paradise (Purok III)	1,004,211.80	Jan. 2024 -Dec. 2024	Canal Concrete Cover along Paradise (Purok III) Constructed
8000	Clean & Green: Declogging of Canals	200,000.00	Jan. 2024 -Dec. 2024	Declogging of Canals along brgy roads conducted
TOTAL		1,454,211.80		

Prepared by:


BEATRIZ V. SACLAO
Brgy. Secretary

Approved by:


CELEDONIA D. LIM
Punong Barangay

Barangay Salay
Annual Gender and Development (GAD) Plan and Budget
FY 2024

Region: 1
Province: Pangasinan
Municipality: Mangaldan
Total LGU Budget: 7,180,372.22
Total GAD Budget: 384,052.95

J. Soriano

Gender Issue or GAD Mandate	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	GAD BUDGET			LEAD AGENCY
					MOOE	PS	CO	
Client Focused: Inadequate access of indigent families with their children and senior citizens to proper health and nutrition	To increase and sustain proper health and nutrition of indigent children and senior citizens	Provisions of Medicines, Vitamins and Supplementary Foods	Supplemental Feeding, Distribution of Drugs and Medicines	Indigent families, malnourished children and senior citizens are provided with medicines and supplementary foods	200,000.00			Barangay Council, Barangay GAD, BHW focal person, BNS, BSPO, Brgy. Tanod
Occurrence/Outbreak of air and water borne diseases, influenza, leptospirosis and dengue among children	To increase awareness on Occurrence/Outbreak of air and water borne diseases, influenza, leptospirosis and dengue among children	Conduct IEC on the Prevention and control of air and water borne diseases	Clean and environmental sanitation activities	Families with their children are provided with proper information and education on prevailing diseases.	50,000.00			Municipal Physicians, Nurses, Midwife, Sanitary Inspector, Barangay Chairman on Health, BHWs BHERTS
GAD Mandate: Feeding program, vaccination, immunization, vitamins and medicines for children and senior citizens	Improve the health and weight of children in the community	Feeding Program, vaccination, immunization, distribution of medicines and vitamins to children and senior citizens	Provision and Distribution of Medicines and vitamins, conduct of supplemental feeding	Provided Feeding program and distributed medicines and vitamins to children and senior citizens	50,000.00			Municipal Physicians, Nurses, Midwife, Sanitary Inspector, Barangay Chairman on Health, BHWs BHERTS, BNS, BSPO
Organizational Focused: Gender Issue: Poor/Lack access of Barangay people and lack of knowledge of VAWC	To promote awareness on the forms of VAWC experience and to promote the strengthening of prevention and response system on VAWC	Gender Responsive Local Governance	Capability Enhancement	VAWC Desk Officer assessed, Barangay Council attended seminars/trainings	30,000.00			Brgy. GAD focal person, Brgy. Officials, BHWs, Brgy. Administrator, BSPO
GAD Mandate: Inadequate supplies of VAWC desk	Availability of VAWC desk office supplies and materials	Procurement of Office supplies and materials for VAWC desk	Accessibility of Office supplies and materials of VAWC desk	Office supplies, table and cabinet provided	54,052.95			Brgy. GAD focal person, Brgy. Officials, Brgy. Administrator,
GRAND TOTAL (MOOE+CO+PS)					384,052.95			

PREPARED BY: *Beatriz V. Saclo*
BEATRIZ V. SACLAO
Barangay Secretary

Approved by: *J. Soriano*
JOSEFINA B. SORIANO
Barangay Treasurer

CELEDONIA D. LIM
Punong Barangay

Date: 05-20-2024

PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY SALAY

Barangay Disaster Risk Reduction and Management Fund Investment Plan (BDRRMFIP)
January to December 2024

Functional Classification (1)	Program/Project/Activity Code and Description (2)	Implementing Office (3)	Amount of Appropriation Allocation		
			MOOE (4)	CAPITAL OUTLAY	TOTAL
			(4)	(5)	(6)
I - General/Public Services	1- Preparedness and Mitigation Projects (70%) 1.a) MOOE: • Trimming/Cutting down of trees detrimental to house and wires • Clearing/Declogging of Canal along barangay roads • Disaster Management Training/Workshop • Action Plan Review/Preparation for CY 2024 • BDRRMC Meeting • Massive information dissemination on precautionary measures in case of calamities/disasters	LDRRMO	15,000.00		15,000.00
			25,000.00		25,000.00
			15,000.00		15,000.00
			10,000.00		10,000.00
			10,000.00		10,000.00
			10,000.00		10,000.00
II - General/Public Services	1.b) Capital Outlay: • 2 Canopy/Tent • Purchase of Siren, Whistles, flashlights, raincoats, rainboots, batteries, etc. • Purchase of Chainsaw • Power Generator	-do-		50,000.00	50,000.00
				50,000.00	50,000.00
				15,000.00	15,000.00
				29,026.24	29,026.24
III - Other Purposes QRF	2 - Quick Response Fund (30%) • Relief and Recovery	-do-	155,026.71		155,026.71
		TOTAL			384,052.95

• Functional Classification will be based on projects and activities implemented.

Prepared by:


JOSEFA B. SORIANO
Brgy. Treasurer

Approved by:


CELEDONIA D. LIM
Punong-Barangay