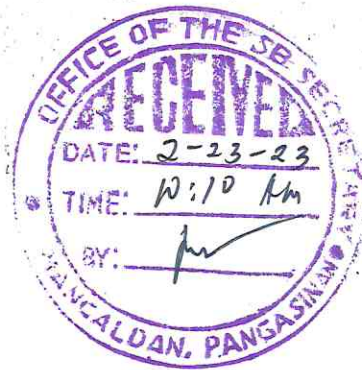




Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

BARANGAY OSIEM

ANNUAL BUDGET

CALENDAR YEAR 2023

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY OSIEM

TABLE OF CONTENTS

TITLE

A. TRANSMITTAL LETTER.....	1
B. CERTIFICATE of LOCAL FINANCE COMMITTEE.....	2
C. BUDGET MESSAGE.....	3
1. CERTIFIED STATEMENT of INCOME.....	4
2. ACTUAL INCOME and EXPENDITURE for PAST YEAR CY 2021.....	5-6
3. ESTIMATED ACTUAL INCOME and EXPENDITURE for CY 2022	7-8
4. ESTIMATED INCOME and EXPENDITURE for BUDGET YEAR CY 2023.....	9-10
5. ACTUAL and ESTIMATED OUTPUT.....	11
6. BBP FORM NO. 6: BARANGAY EXPENDITURE PROGRAM	12-13
7. SOURCE of INCOME	14-16
D. BARANGAY APPROPRIATION ORDINANCE.....	17
E. ESTIMATED INCOME and EXPENDITURES for BUDGET YEAR CY 2023.....	18-21
F. PLANTILLA of PERSONNEL.....	22-26
G. SUMMARY of EXPENDITURES for CY 2023.....	27-28
H. SANGGUNIAN BARANGAY RESOLUTION APPROVING the AIP CY 2023.....	29
I. APPROVED AIP CY 2023.....	30-32
J. LIST of PROJECTS CHARGEABLE AGAINST the 20% DEVELOPMENT FUND.....	33
K. DEPARTMENT of the INTERIOR and LOCAL GOVERNMENT (DILG) GAD PLAN AND PROJECT.....	34
L. BDRRM PLAN.....	35
M. LIST of PPAs for BCPC.....	36
N. LIST of PPAs for SENIOR CITIZENS and PWDs.....	37
O. LIST of PPAs to ADDRESS the PROBLEM of ILLEGAL DRUGS ANTI DRUG ABUSE COUNCIL PLAN.....	38
P. LIST of PPAs to PEACE and ORDER & PUBLIC SAFETY	39
Q. LIST of PPAs to ECOLOGICAL SOLID WASTE MANAGEMENT PLAN	40
R. LIST of PPAs to NUTRITION PLAN	41
S. LIST OF PROJECTS UNDER 10% SK FUND.....	42-50

**Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY OSIEM**

TRANSMITTAL LETTER

**OFFICE OF THE SANGGUNIANG BAYAN
MUNICIPALITY OF MANGALDAN**

THRU: HON. DR. MARK STEPHEN DV. MEJIA
Municipal Vice Mayor
And

HON. SANGGUNIAN BAYAN MEMBERS

ATTENTION: MR. JUAN C. AQUINO
Sanggunian Bayan Secretary

Dear Mr. Aquino,

We hereby submit to your good office the Barangay Osiem Appropriation Ordinance No. 01-23 and Annual Investment Program for CY 2023 together with other Plans and Programs as approved by the Barangay Council Members for your review.

Hoping for your favorable action on the above. Thank you.

Very respectfully yours,


Hon. HENRY L. DE GUZMAN
Punong Barangay

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan

THE HONORABLE MEMBERS

Sangguniang Bayan
Mangaldan, Pangasinan

Sirs/Mesdames:

Pursuant to Republic Act No. 7160 also known as The Local Government Code of 1991, we are respectfully forwarding review the **Annual Budget CY 2023 of Barangay Osiem, Mangaldan Pangasinan** involving a total amount of **Four Million Nine Hundred Twenty Nine Thousand Three Hundred Sixty Eight Pesos Only (Php4,929,368.00)** which was approved by the Sangguniang Barangay of said Barangay on January 13, 2023 through Appropriation Ordinance No. 01-2023.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the existing laws, circulars and other issuances on barangay budgeting and accounting. This Annual Budget CY 2023 of Barangay Osiem, Mangaldan, Pangasinan may be declared operative effective January 1, 2023 subject however to the following findings.

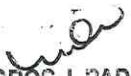
1. That increase in honoraria of the Barangay elective and appointive officials shall be in accordance with the provisions of Local Budget Circular No. 99 dated May 22, 2012 issued by the Department of Budget and Management dated particularly Section 8.1 and 8.2;
2. That all procurement activities to be undertaken shall be subject to the provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
3. That the projects under the 20% of the National Tax Allotment (NTA) for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 Re: Revised Guidelines On the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
4. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: allocation and Utilization Of the Local Risk Reduction and Management Fund (LDRRMF), and 30% shall be set aside as Quick Response Fund. Provided further that the appropriation shall be subject to Section 324 (d) of R.A. 7160 Section 21 of RA 10121;
5. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM Circular No.01 of 2004 as amended by the Local Budget Circular no. 85 dated April 23, 2007 (Leave Benefits of Barangay Officials);
6. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY2022 Annual Investment Program of the Barangay formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 08, 2007.

It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIEFA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Development Coordinator


JOSIE G. BULATAO
Municipal Accountant


MARILOU M. GAVINO
Acting Municipal Treasurer

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan

OFFICE OF THE PUNONG BARANGAY

TO THE HONORABLE MEMBER OF THE SANGGUNIAN:

January 13, 2023

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991, I am submitting here with the proposed Annual General fund Budget for CY 2023 to ensure that the following provisions mandated by R.A 7160 otherwise known as the Local Government Code have been complied specifically among other, the following:

1. Estimates of revenue and other sources of financing for CY 2023 have been reviewed in accordance with the provisions of the Title I (Local Gov't. Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2023 National Tax Allotment appropriated by Congress has been set to PHP4,586,368.00 pursuant to Annex "A" of Local Budget Memorandum No.57 dated July 17, 2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income service in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.
3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Service is P2,491,000.00 and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposes has not exceed 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code the likewise been strictly observed.
7. The total appropriation for development projects has been set to P917,273.60 which is not less than 20% of our share from 2023 National Tax Allotment as appropriated by the Congress.

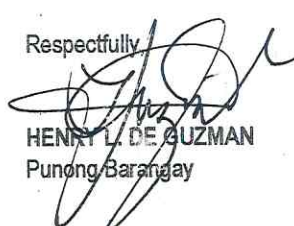
This proposed Annual Budget carry total appropriation Four Million Nine Hundred Twenty Nine Thousand Three Hundred Sixty Eight Pesos Only (P4,929,368.00) which comprised appropriation for the Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and Other Mandatory requirements & Obligations of our Local Government Unit which is Embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


HENRY L. DE GUZMAN
Punong Barangay

CERTIFIED STATEMENT OF INCOME

Barangay OSIEM
Mangaldan, Pangasinan

Amount Code	Source of Income Particulars	Past Year 2021	Current Year 2022	Budget Year 2023
	-1	-2	-3	-4
	Beginning Baance	432,019.02	969,131.09	150,000.00
523	1. Property Taxes			
523	Share on Real Property Tax	116,024.01	90,000.00	110,000.00
525	Share on Real Property Tax on Idle land			
	2. Taxes on Goods and Services			
551	Business Taxes and License (Stores and Retailers)			
	3. Other Taxes			
531	Community Tax	-	-	-
528	Share on Sand and Gravel Taxes			
	4. External			
	Subsidy Income from National Gov't			
	-Share from Internal Revenue Allotment	4,161,593.00	5,370,496.00	4,586,368.00
636	Subsidy from Other LGUs			
	-Aids from Province	20,000.00	5,000.00	5,000.00
	-Aids from Municipal	-	2,000.00	2,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance/Certification Fees			
	-Barangay Clearance	5,260.00	5,000.00	6,000.00
659	Other Specific Income			
	-Income from Grants and Donations		50,000.00	70,000.00
	-Other Income			
	TOTAL	4,734,896.03	6,491,627.09	4,929,368.00

Prepared By:

JOVELYN G. PRESTOZA
Barangay Treasurer

Certified By:

JOSIE G. BULATAG
Municipal Accountant

Approved By:

PB HENRY L. DE GUZMAN
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
Barangay OSIE
CY 2021
Mangaldan Pangasinan

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
B.					
1. Office Supplies Expenses		22,682.40			22,682.40
2. Other MOOE		96,080.64			96,080.64
3. Remittance of Withholding Tax		74,587.94			74,587.94
4. Water, Illumination & Power Services		132,348.15			132,348.15
5. Trainings & Seminars		45,650.00			45,650.00
6. Travelling Expenses		8,800.00			8,800.00
7. Advertising Expenses		-			-
8. Liga Fund and Liga Dues		10,000.00			10,000.00
9. Motor Vehicle Maintenance		4,045.00			4,045.00
10. Gasoline Expenses		15,238.25			15,238.25
11. Others - Fidelity Bond Premium		4,114.50			4,114.50
12. BIR Remittance		-			-
13. Meals for Tenods (Night Patrol Duty)		44,000.00			44,000.00
Sub-Total		457,546.88			457,546.88
C.					
1. Development Projects - (20% of IRA)			765,597.59		765,597.59
2. Implementation of SK Projects - (10% SK Fund)			200,714.67		200,714.67
3. BADAC			-		-
4. Implementation of Projects/Activities Unforeseen Events - (5% GF Calamity)			33,801.89		33,801.89
5. 30% Continuing Appropriation CF			-		-
6. Gender and Development Program - (5% GF)			5,085.00		5,085.00
7. Protection for Children - (1% IRA)			5,870.00		5,870.00
8. Senior Citizens and PWD - (1% IRA)			41,600.00		41,600.00
Sub-Total			1,052,669.15		1,052,669.15
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	2,255,548.91	457,546.88	1,052,669.15	-	3,765,764.94
Balance/Deficit					969,131.09

Prepared by:


JOVELYN G. PRESTOZA
 Barangay Treasurer

Certified by:


JOSIE G. BULATAO
 Municipal Accountant

Approved by:


PB HENRY L. DE GUZMAN
 Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
BARANGAY OSIEM
CY 2021
Mangaldan, Pangasinan

Part A. Estimated Income	TOTAL
Beginning Balance	432,019.02
Share on Internal Revenue Collection	4,161,593.00
Share on Real Property Taxes	116,024.01
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
- Community Tax	
Other Specified Income	
- Income from Grants and Donations	
- Internet Income	
Subsidy from Other LGUs	
- Aids from Province	20,000.00
- Aids from Municipal	
Clearance/ Certification Fees	
- Barangay Clearance	5,260.00
Total Available Resources	4,734,896.03

Part B. Actual Expenditure					
Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,362,000.00				1,362,000.00
- Barangay Tanods	240,000.00				240,000.00
- Barangay Recordkeeper	42,000.00				42,000.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	152,748.91				152,748.91
1.4 Barangay Clerk	12,000.00				12,000.00
1.5 Administrative Officer	12,000.00				12,000.00
1.6 Barangay Electricians	25,200.00				25,200.00
1.7 BSPO	22,800.00				22,800.00
2. Child Development Worker	30,000.00				30,000.00
3. Barangay Health Workers	160,800.00				160,800.00
4. Barangay Utility Worker	21,600.00				21,600.00
5. Barangay Driver	12,000.00				12,000.00
6. Lupon Tagamapayapa	75,600.00				75,600.00
7. Barangay Nutrition Scholar	11,400.00				11,400.00
8. BHRAO	12,000.00				12,000.00
9. Barangay Messenger	8,400.00				8,400.00
Sub-Total	2,255,548.91				2,255,548.91

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
BARANGAY OSIEM
CY 2022
Mangaldan, Pangasinan

Part A. Actual Income						Actual 1st Semester	Estimated 2nd Sem	TOTAL
Part A. Actual Income								
Beginning Balance						969,131.09		969,131.09
Share on Internal Revenue collections						2,685,248.00	2,685,248.00	5,370,496.00
Share on Real Property Tax						76,000.00	14,000.00	90,000.00
Business Taxes (Store & Retailers)							-	-
Share on Sand & Gravel Tax							-	-
Share on EVAT							-	-
Miscellaneous Taxes on Goods & Services							-	-
Other Taxes							-	-
- Community Tax							-	-
Other Specified Income							50,000.00	50,000.00
- Income from Grants and Donations							-	-
- Internet Income							-	-
Subsidy from Other LGUs							5,000.00	5,000.00
- Aids from Province							2,000.00	2,000.00
- Aids from Municipal Clearance/ Certification Fees						3,250.00	1,750.00	5,000.00
- Barangay Clearance								
Total Available Resources						3,733,529.09	2,757,998.00	6,491,527.09
Part B. Actual Expenditures								
Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay				TOTAL
A.								
1. Administrative & Legislative Services								
1.1 Honoraria								
- Barangay Officials	1,800,000.00				900,000.00	900,000.00		1,800,000.00
- Barangay Tanods	288,000.00				144,000.00	144,000.00		288,000.00
- Barangay Bookkeeper	45,600.00				22,800.00	22,800.00		45,600.00
1.2 Cash Gift of Brgy. Officials	55,000.00				-	55,000.00		55,000.00
1.3 Cumulative Benefits/13th mo	215,139.35				-	215,139.35		215,139.35
1.4 13th month pay BCO					-	-		
1.5 Admin. Officer	12,000.00				6,000.00	6,000.00		12,000.00
1.6 Electrician/Helper	28,800.00				14,400.00	14,400.00		28,800.00
1.7 Barangay Nutritionist Scholar	13,200.00				6,600.00	6,600.00		13,200.00
2. Barangay Child Development Wd	31,200.00				15,600.00	15,600.00		31,200.00
3. Barangay Health Workers	186,000.00				93,000.00	93,000.00		186,000.00
4. Barangay Utility Worker	24,000.00				12,000.00	12,000.00		24,000.00
5. Barangay Messenger	12,000.00				6,000.00	6,000.00		12,000.00
6. Barangay Clerk	12,000.00				6,000.00	6,000.00		12,000.00
7. Lupon Tagamapayapa	75,600.00				37,800.00	37,800.00		75,600.00
8. BSPO	26,400.00				13,200.00	13,200.00		26,400.00
9. Barangay HRAO	12,000.00				6,000.00	6,000.00		12,000.00
10. Barangay Driver/Patrol Car Driv	13,200.00				6,600.00	6,600.00		13,200.00
Sub-Total	2,850,139.35				1,290,000.00	1,560,139.35		2,850,139.35
B.								
1. Remittance of Withholding Tax		50,000.00			28,500.00	21,500.00		50,000.00
2. Office Supplies Expense		171,712.98			115,200.00	56,512.98		171,712.98
3. Other MOOE		200,000.00			87,000.00	113,000.00		200,000.00
4. Water, Illum. & Power Services		100,000.00			100,000.00	-		100,000.00
5. Training and Seminar		30,000.00			30,000.00	-		30,000.00
6. Travelling Expenses		-			-	-		-
7. Remittance of withholding taxes		20,000.00			20,000.00	-		20,000.00
8. Liga Fund		30,000.00			-	30,000.00		30,000.00
9. Motor Vehicle Maintenance		50,000.00			28,000.00	22,000.00		50,000.00
10. Gasoline Expenses								
11. Purchase of Bgy. Personnel Uniforms		50,000.00				50,000.00		50,000.00
12. Night Patrol Duty		90,000.00			47,500.00	42,500.00		90,000.00
13. Others- Fidelity Bond Premium		7,000.00			7,000.00	-		7,000.00
Sub-Total		798,712.98			463,200.00	335,512.98		798,712.98

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR

**BARANGAY OSIEM
CY 2022
Mangaldan, Pangasinan**

Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	1st Sem	2nd Sem	TOTAL
C.							
1. Implementation of Development Projects - (20% of IRA)			1,024,099.20		522,000.00	502,099.20	1,024,099.20
2. Implementation of SK Projects - 10% of SK Fund			884,938.28			884,938.28	884,938.28
Anti-Drug Campaign			15,000.00			15,000.00	15,000.00
Projects/Activities for Unforeseen Events - (5% Calamity Fund			362,245.12			362,245.12	362,245.12
5. Gender and Development Program			249,082.24		134,027.65	115,054.59	249,082.24
6. Protection for Children Welfare - 1% IRA			53,704.96			53,704.96	53,704.96
7. Senior and PWD 1% IRA			53,704.96			53,704.96	53,704.96
8. 30% Quick Response Fund							
Sub-Total			2,642,774.76		656,027.65	1,986,747.11	2,642,774.76
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay				50,000.00		50,000.00	50,000.00
4. Furniture & Fixtures Outlay							
Sub-Total				50,000.00		50,000.00	50,000.00
Total Expenditures	2,850,139.35	798,712.98	2,642,774.76	50,000.00	2,409,227.65	3,932,399.44	6,341,627.99
Balance / Deficit							150,000.00

Prepared by:

JOVELYN G. PRESTOZA
Barangay Treasurer

Certified by:

JOSIE C. BULATAO
Municipal Accountant

Approved by:

PE HENRY L. DE GUZMAN
Punong Barangay

BARANGAY OSIEM
CALENDAR YEAR 2023

TOTAL

Beginning Balance	150,000.00
Share on Internal Revenue Collections	4,586,368.00
Share on Real Property Tax	110,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
-Community Tax	
Other Specific Income	70,000.00
-Income from Grants and Donations	
-Other Income	
Subsidy from Other LGUs	
-Aids from Province	5,000.00
-Aids from Municipal	2,000.00
Clearance/Certification Fees	
-Barangay Clearance	6,000.00
Total Available Resources	<u>4,929,368.00</u>

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
Major Final Output					
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
-Barangay Officials	1,656,000.00				1,656,000.00
-Barangay Tanod	288,000.00				288,000.00
-Barangay Bookkeeper	45,600.00				45,600.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	0.00				0.00
2. Day Care Worker	31,200.00				31,200.00
3. Barangay Health Worker	186,000.00				186,000.00
4. Barangay HRAO	12,000.00				12,000.00
5. Barangay Electrician	14,400.00				14,400.00
6. LUPON Tagamapayapa	75,600.00				75,600.00
7. Barangay Messenger	12,000.00				12,000.00
8. Barangay Helper (Electrician)	14,400.00				14,400.00
9. Barangay Clerk	12,000.00				12,000.00
10. Barangay Utility Worker	24,000.00				24,000.00
11. Administrative Officer	12,000.00				12,000.00
12. Barangay Service Point Officers	26,400.00				26,400.00
13. Barangay Nutrition Scholar	13,200.00				13,200.00
14. Barangay Driver	13,200.00				13,200.00
Sub-Total	2,491,000.00				2,491,000.00
B.					
1. Remittance of Withholding Tax		0.00			0.00
2. Travelling Expenses		20,000.00			20,000.00
3. Trainings & Seminar		45,000.00			45,000.00
4. Office Supplies		30,000.00			30,000.00
5. Gasoline, Oil & Lubricant Expenses		25,000.00			25,000.00
6. Water, Illumination & Power Services		200,000.00			200,000.00
7. Advertising Expenses		5,000.00			5,000.00
8. Liga Dues/Fund		15,000.00			15,000.00
9. Motor Vehicle Maintenance		25,125.00			25,125.00
10. Others - Fidelity Bond Premium		3,625.00			3,625.00
11. Other Maint. & Operating Expenses		31,493.44			31,493.44
12. Night Patrol Duty		85,200.00			85,200.00
Sub-Total		485,443.44			485,443.44

Barangay OSIEM
Mangaldan, Pangasinan
CY 2023

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA)			917,273.60		917,273.60
2. Implementation of SK Projects - (10% SK Fund)			458,636.80		458,636.80
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			229,318.40		229,318.40
4. 1% Children's Welfare			45,863.68		45,863.68
5. Gender and Development Program (GAD)			240,968.40		240,968.40
6. 1% Senior Citizen/PWD			45,863.68		45,863.68
7. 30% Calamity Fund Continuing			-		-
8. Anti-Drug			15,000.00		15,000.00
Sub-Total			1,952,924.56		1,952,924.56
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay				0.00	0.00
3. Office Equipment Outlay					
4. Furnitures & Fixtures Outlay					
Sub-Total				-	-
Total Expenditures	2,491,000.00	485,443.44	1,952,924.56	-	4,929,368.00
Balance/Deficit					

Prepared By:

JOVELYN C. PRESTOZA
Barangay Treasurer

Certified By:

JOSIE G. BULATAO
Mun. Accountant

Approved By:

PB HENRY L. DE GUZMAN
Punong Barangay

MRB

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ACTUAL AND ESTIMATED OUTPUT
Barangay OSLEM
Mangaldan, Pangasinan

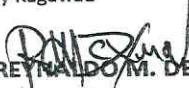
Basic Services/Development Projects	Performance Indicator	Output		
		Actual Past Year	Actual/Estimated Current Year	Estimated Budget Year
-1	-2	-3	-4	-5
1. Constructio/Installation of Streetlights	Constructed/Installed Streetlights	425,798.22	450,000.00	400,000.00
2. Regravelling of Barangay Road	Regravelled Barangay Road		20,099.20	30,000.00
3. Clean and Green/ De-clogging of Drainage canal	Maintaining Clean and Green/ de-clogging of drainage canal	120,000.00	150,000.00	150,000.00
4. Purchase of Chainsaw and Grass Cutter	New Chainsaw and Grasscutter	-	154,000.00	-
5. Renovation/Improvement of Barangay Hall	Renovated Improved Barangay Hall	219,799.37	250,000.00	137,273.60
6. Concreting/Cementing of Barangay Road	Concreted/Cemented Barangay Road			200,000.00

Prepared By:


JOVELYN G. PRESTOZA
Barangay Treasurer

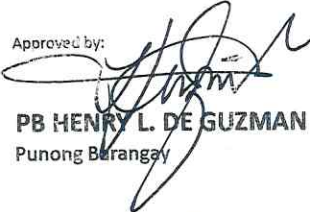

KGD. ERLINDA B. IDIO
Barangay Kagawad


KGD. MARK JOSEPH L. RAMOS
Barangay Kagawad


KGD. REYNALDO M. DE VERA
Barangay Kagawad


KGD. TROY LAMBERT MONSADA
Barangay Kagawad

Approved by:


PB HENRY L. DE GUZMAN
Punong Barangay


KGD. SONNY C. NICOMEDEZ
Barangay Kagawad


KGD. EDELMO G. DALISAY
Barangay Kagawad


KGD. MICHELLE R. PRESTOZA
Barangay Kagawad

Barangay :OSIEM

Municipality of : MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds. The following income as indicated hereof are hereby declared is source of funds, particularly, the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and Implementation of development projects, and activities of Barangay Osiem.

Expenditure Program

P/P/A Description	Past Year (Actual) 2021	Current Year (Actual/ Estimated) 2022	Budget Year (Estimated) 2023
A.			
1. Administrative & legislative Services			
1.1 Honoraria			
- Barangay Officials	1,362,000.00	1,800,000.00	1,656,000.00
- Barangay Tanods	240,000.00	288,000.00	288,000.00
- Barangay Bookkeeper	42,000.00	45,600.00	45,600.00
1.2 Cash Gift Barangay Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Benefits	152,748.91	215,139.35	-
1.4 13th Month Pay	-	-	-
1.5 Barangay Electrician/Helper	25,200.00	28,800.00	28,800.00
1.6 Lupong Tagapamayapa	75,600.00	75,600.00	75,600.00
1.6 Administrative Officer	12,000.00	12,000.00	12,000.00
2. Day Care Services	42,000.00	31,200.00	31,200.00
3. BHW's	160,800.00	186,000.00	186,000.00
4. BSPO	22,800.00	26,400.00	26,400.00
5. Barangay Utility Worker	21,600.00	24,000.00	24,000.00
6. Barangay Messengers	8,400.00	12,000.00	12,000.00
7. Bgy. Driver	12,000.00	13,200.00	13,200.00
9. Barangay HRAO	12,000.00	12,000.00	12,000.00
10. Community Affairs Officer	-	-	-
11. Barangay Clerk	-	12,000.00	12,000.00
12. Barangay Hall Caretaker	-	-	-
13. Barangay Nutrition Scholar	11,400.00	13,200.00	13,200.00
14. Productivity Incentive Bonus	-	-	-
B. Sub-Total	2,255,548.91	2,950,139.35	2,491,000.00
1. Office Supplies	22,682.40	50,000.00	30,000.00
2. Other MOOE	96,080.64	171,712.98	31,493.44
3. Remittance of Withholding Tax	74,587.94	-	-
4. Water, Illum & Power Services	132,348.15	200,000.00	200,000.00
5. Trainings & Seminars	45,650.00	100,000.00	45,000.00
6. Travelling Expenses	8,800.00	30,000.00	20,000.00
7. Advertising Expenses	-	-	5,000.00
8. Liga Fund /Dues	10,000.00	20,000.00	15,000.00
9. Motor Vehicle Maintenance	4,045.00	30,000.00	25,125.00
10. Fidelity Bond Premium	4,114.50	7,000.00	3,625.00
11. Meals for Tanods	44,000.00	90,000.00	85,200.00
12. Barangay Uniform	-	50,000.00	-
11. Gasoline and Oil	15,238.25	50,000.00	25,000.00
C. Sub-Total	457,546.88	798,712.98	485,443.44
1. Developmental Projects (20% of IRA)	765,597.59	1,024,099.20	917,273.60
2. SK projects (10% of IRA)	200,714.67	884,938.28	458,636.80
3. BADAC	-	15,000.00	15,000.00
5. Anti-Drug Campaign Fund	-	-	-
4. Calamity Fund (5% of IRA)	33,801.89	362,245.12	229,318.40
6. 5% of gender and Dev't Program (GAD)	5,085.00	249,082.24	240,968.40
7. 1% Children's Welfare	5,870.00	53,704.96	45,863.68
8. 1% Senior Citizens & PWD	41,600.00	53,704.96	45,863.68
9. 30% Continuing Appropriation CF	-	-	-
D. Sub-Total	1,052,669.15	2,642,774.76	1,952,924.56
1. Land and Land Improvement	-	-	-
2. Building & Structure Outlay	-	-	-
3. Office Equipment Outlay	-	50,000.00	-
4. Furnitures & Fixtures Outlay	-	-	-
5. Communication Equipment	-	-	-
E. Sub-Total	-	50,000.00	-
Total Expenditures	3,765,764.94	6,341,627.09	4,929,368.00
Balance/Deficit	969,131.09	150,000.00	-

Sources of Income

	Past Year	Current Year (Actual/Estimate)	Budget Year (Estimate)
Beginning Balance	432,019.02	969,131.09	150,000.00
Share on National Tax Allotments	4,161,593.00	5,370,496.00	4,586,368.00
Share on real Property Tax	116,024.01	90,000.00	110,000.00
Business Taxes (Store & Retailers)			
Share on sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods and Services			
Other Taxes			
-Community Tax			
Other Specific Income			
-Income from Grants and Donations	0.00	50,000.00	70,000.00
-Interest Income			
-Miscellaneous Income			
Subsidy from Other LGUs			
-Aids from Province	20,000.00	5,000.00	5,000.00
-Aids from Municipal		2,000.00	2,000.00
Clearance/Certification Fees			
-Barangay Clearance	5,260.00	5,000.00	6000
Total Available Resources	4,734,896.03	6,491,627.09	4,929,368.00

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscelieneous Income and any unexpended balances thereof in the Local Treasury of the Barangay not otherwise appropriated for basic service and delivery and implementation of development projects and activities in Barangay Osiem.

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code

P/P/A Description MAJOR FINAL OUTPUT	Past Year		Current Year		Budget Year	
	Performance Indicator	Actual Output	Performance Indicator	Actual Estimated Output	Performance Indicator	Estimated Output
1. Construction/Installation of Streetlights	Constructed/Installed Streetlights	425,798.22	Same P/Y	450,000.00	Same P/Y	400,000.00
2. Regravelling of Barangay Road	Regravelled Barangay Road	0.00	Same P/Y	20,099.20	Same P/Y	30,000.00
3. Clean and Green/ De-clogging of Drainage canal	Maintaining Clean and green/ de-clogging of drainage canal	120,000.00	Same P/Y	150,000.00	Same P/Y	150,000.00
4. Renovation/Improvement of Barangay Hall	Renovated/Improved Barangay Hall	219,799.37	Same P/Y	250,000.00	Same P/Y	137,273.60
5. Concreting/Cementing of Barangay Road	Concreted/Cemented Barangay Road	-	Same P/Y	-	Same P/Y	200,000.00
6. Purchase of Chainsaw and Grass Cutter	New Chainsaw and Grass Cutter		Same P/Y	154,000.00	Same P/Y	-

Prepared by:

JOVELYN G. PRESTOZA
Barangay Treasurer

Kgd. ERLINDA B. IDIO
Barangay Kagawad

Kgd. MARK JOSEPH L. RAMOS
Barangay Kagawad

Kgd. REYNOLDO M. DE VERA
Barangay Kagawad

Kgd. TROY LAMBERT MONSADA
Barangay Kagawad

Approved by:

HENRY L. DE GUZMAN
Punong Barangay

KGD. SONNY C. NICOMEDEZ
Barangay Kagawad

KGD. EDEMO G. DALISAY
Barangay Kagawad

Kgd. MICHELLE R. PRESTOZA
Barangay Kagawad

Section 4. Proposed General Provisions

- Policies on income generation (New Tax/Fees Measures) if any.
 - Policies on providing funds for mandatory allocation provided in the code
- 20% of IRA for Development Projects
5% for Calamity Fund Utilization
10% for Sanggunian Kabataan
- Observance of the 55% Limitation for Personal Services
 - Policy on use of savings
 - Policy on Procurement for Commonly – Used Supplies and Civil work pursuant to R.A. 9184

Sectic Effectivity – this Bill shall take effect immediately upon its approval.

Barangay OSIEM
Municipality MANGALDAN
Province of Pangasinan

1st Regular Session

Begun and hold in Barangay Hall, Barangay OSIEM, Mangaldan, Pangasinan on 13TH day of January 2023.

Barangay Appropriation Bili No. 23- 01

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay OSIEM

Be it enacted by the Sangguniang Barangay of OSIEM in Council assembled:

Section 1. Source of Funds. Following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Osiem from January one to December thirty one, two thousand twenty three, except otherwise specifically provided herein:



MR. 



MR. 



Estimated Income for Budget Year 2023

Beginning Balance	150,000.00
Share on Internal Revenue Collections	4,586,368.00
Share on real Property Tax	110,000.00
Business Taxes (Store & Retailers)	
Share on sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods and Services	
Other Taxes	
-Community Tax	
Other Specific Income	70,000.00
-Income from Grants and Donations	
-Interest Income	
-Miscellaneous Income	
Subsidy from Other LGUs	5,000.00
-Aids from Province	2,000.00
-Aids from Municipal	
Clearance/Certification Fees	6,000.00
-Barangay Clearance	
Total Available Resources	4,929,368.00

Barangay Expenditure Program

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balance, thereof, in the Local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority

Program/Project/Activity Description	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					1,656,000.00
-Barangay Officials	1,656,000.00				
-Barangay Tanod	288,000.00				288,000.00
-Barangay Bookkeeper	45,600.00				45,600.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	0.00				0.00
2. Day Care Worker	31,200.00				31,200.00
3. Barangay Health Worker	186,000.00				186,000.00
4.Bgy. HRAO	12,000.00				12,000.00
5. Barangay Electrician	14,400.00				14,400.00
6. LUPON	75,600.00				75,600.00
7. Barangay Clerk	12,000.00				12,000.00
8. Barangay Helper (Electrician)	14,400.00				14,400.00
9. Barangay Nutritionist Scholar	13,200.00				13,200.00
10. Barangay Utility Worker	24,000.00				24,000.00
11. Barangay Service Point Officers	26,400.00				26,400.00
12. Administrative Officer	12,000.00				12,000.00
13. Barangay Messenger	12,000.00				12,000.00
14. Barangay Driver	13,200.00				13,200.00
Sub-Total	2,491,000.00				2,491,000.00
B.					
1. Remittance of Withholding Tax					-
2. Travelling Expenses		20,000.00			20,000.00
3. Trainings & Seminar		45,000.00			45,000.00
4. Office Supplies		30,000.00			30,000.00
5. Gasoline, Oil & Lubricant Expenses		25,000.00			25,000.00
6. Water, Illumination & Power Services		200,000.00			200,000.00
7. Advertising Expenses		5,000.00			5,000.00
8. Liga Dues/Fund		15,000.00			15,000.00
9. Motor Vehicle Maintenance		25,125.00			25,125.00
10. Night Patrol Duty		85,200.00			85,200.00
11. Others - Fidelity Bond Premium		3,625.00			3,625.00
12. Other Maint. & Operating Expenses		31,493.44			31,493.44
Sub-Total		485,443.44			485,443.44

Barangay OSIEM
Mangaldan, Pangasinan

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpos Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA)			917,273.60		917,273.60
2. Implementation of SK Projects - (10% SK Fund)			458,636.80		458,636.80
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			229,318.40		229,318.40
4. 1% Children's Welfare			45,863.68		45,863.68
5. Gender and Development Program (GAD)			240,968.40		240,968.40
6. 1% Senior Citizen/PWD			45,863.68		45,863.68
7. 30% Calamity Fund Continuing			0.00		0.00
8. Anti-Drug			15,000.00		15,000.00
Sub-Total			1,952,924.56		1,952,924.56
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furnitures & Fixtures Outlay					
Sub-Total					
Total Expenditures	2,491,000.00	485,443.44	1,952,924.56		4,929,368.00
Balance/Deficit					

Prepared by:

JOVELYN G. PRESTOZA
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:

PB HENRY L. DE GUZMAN
Punong Barangay

Section 3. The Appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	Budget Year Performance Indicator	Estimated Output
1. Construction/Installation of Streetlights	Constructed/Installed Streetlights	400,000.00
2. Clean and Green/De-clogging of Drainage Canal	Maintaining clean and green/de-clogging of Drainage canal	150,000.00
3. Regravelling of Barangay Road	Regravelled Barangay Road	30,000.00
4. Improvement of Barangay Hall	Improved Barangay Hall	137,273.60
5. Concreting/Cementing of Barangay Road	Concreted/Cemented Barangay Road	200,000.00


HENRY L. DE GUZMAN
Punong Barangay


KGD. SONNY C. NICOMEDEZ
Barangay Kagawad


KGD. EDELMO G. DALISAY
Barangay Kagawad


KGD. MICHELLE R. PRESTOZA
Barangay Kagawad


BT JOVELYN G. PRESTOZA
Barangay Treasurer


KGD. ERLINDA B. IDIO
Barangay Kagawad


KGD. MARK JOSEPH L. RAMOS
Barangay Kagawad


KGD. REYNALDO M. DE VERA
Barangay Kagawad


KGD. TROY LAMBERT MONSADA
Barangay Kagawad

Section 4. General Provisions. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fee shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirements as mandated by the local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
- a. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- b. All procurement shall follow strictly the provisions of R.A 9184.

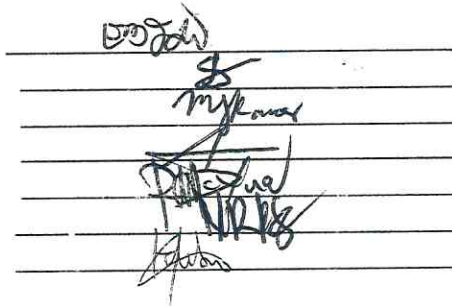
Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: January 13, 2022

Carried Unanimously,

Name and Signature of Barangay Sangguniang Members

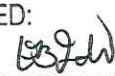
KGD. ERLINDA B. IDIO
KGD. SONNY C. NECOMEDEZ
KGD. MARK JOSEPH L. RAMOS
KGD. EDELMO G. DALISAY
KGD. REYNALDO M. DE VERA
KGD. MICHELLE R. PRESTOZA
KGD. ROY LAMBERT MONSAD/

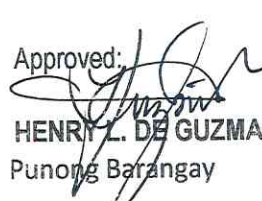


I HERBY CERTIFY to the correctness of the above – quoted Local Appropriation Ordinance.


MELBA S. PASCUA
Secretary to the Sangguniang Barangay

ATTESTED:


KGD. ERLINDA B. IDIO
Chairman, Committee on Appropriations

Approved: 
HENRY L. DE GUZMAN
Punong Barangay

Barangay OSIEM
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Punong Barangay HENRY L. DE GUZMAN		240,000.00		216,000.00	-24,000.00
		Barangay Kagawad ERLINDA B. IDIO		156,000.00		144,000.00	-12,000.00
		SONNY C. NICOMEDEZ		156,000.00		144,000.00	-12,000.00
		MARK JOSEPH L. RAMOS		156,000.00		144,000.00	-12,000.00
		EDELMO G. DALISAY		156,000.00		144,000.00	-12,000.00
		REYNALDO M. DE VERA		156,000.00		144,000.00	-12,000.00
		MICHELLE R. PRESTOZA		156,000.00		144,000.00	-12,000.00
		TROY LAMBERT MONSADA		156,000.00		144,000.00	-12,000.00
		Barangay Secretary MELBA S. PASCUA		156,000.00		144,000.00	-12,000.00
		Barangay Treasurer JOVELYN G. PRESTOZA		156,000.00		144,000.00	-12,000.00
		Kabataan Chairman MARY JOYCE S. BAUTISTA		156,000.00		144,000.00	-12,000.00
		TOTAL		1,800,000.00		1,656,000.00	-144,000.00

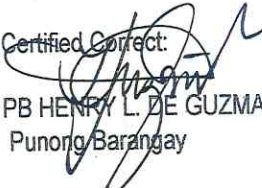
Certified Correct:


PB HENRY L. DE GUZMAN
Punong Barangay

Barangay OSIEM
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

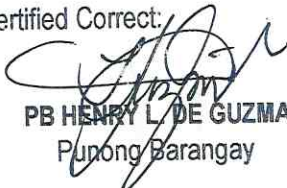
Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Chief Tanod WILLIAM MENOR		21,600.00		21,600.00	0.00
		Deputy Tanod FREDDIE ZAMBALE		18,000.00		18,000.00	0.00
		Tanod-Members SALVADOR COSTES		13,800.00		13,800.00	0.00
		FREDDIE ALABASO		13,800.00		13,800.00	0.00
		DONEL BIAY		13,800.00		13,800.00	0.00
		RODOLFO LLENA		13,800.00		13,800.00	0.00
		TEOFILO BAUTISTA		13,800.00		13,800.00	0.00
		DAN RAMOS		13,800.00		13,800.00	0.00
		WILLY DE GUZMAN		13,800.00		13,800.00	0.00
		JORGE MOLINA		13,800.00		13,800.00	0.00
		ROGELIO PRESTOZA		13,800.00		13,800.00	0.00
		CANDIDO BAUTISTA JR.		13,800.00		13,800.00	0.00
		PRIMO SUQUILA		13,800.00		13,800.00	0.00
		JAIME BAUTISTA		13,800.00		13,800.00	0.00
		SILVERIO JUNIO		13,800.00		13,800.00	0.00
		ROMY DE VERA		13,800.00		13,800.00	0.00
		WILFREDO PRESTOZA		13,800.00		13,800.00	0.00
		AMADO COSTALES		13,800.00		13,800.00	0.00
		REYNALDO MEJIA		13,800.00		13,800.00	0.00
		TOTAL		288,000.00		288,000.00	0.00

Certified Correct:

PB HENRY L. DE GUZMAN
Punong Barangay

Barangay OSIEM
Municipality: MANGALDAN
Province: PANGASINAN

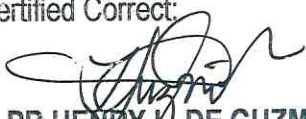
PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		2023Increase 2022 Minus
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Health Worker-President ALEXANDER BAUTISTA		14,400.00		14,400.00	0.00
		Barangay Health Worker-Members CRISTY M. PUGOY		13,200.00		13,200.00	0.00
		TERESITA P. BAUTISTA		13,200.00		13,200.00	0.00
		GEMMA SUQUILA		13,200.00		13,200.00	0.00
		TEOFILA B. TEMPRA		13,200.00		13,200.00	0.00
		PERLA C. MEJIA		13,200.00		13,200.00	0.00
		CONCHITA N. FERNANDEZ		13,200.00		13,200.00	0.00
		LIZA P. REYNOLDS		13,200.00		13,200.00	0.00
		GLORIA S. ONZA		13,200.00		13,200.00	0.00
		TERESITA B. BAUTISTA		13,200.00		13,200.00	0.00
		LAURETA S. MONDEJAR		13,200.00		13,200.00	0.00
		ALBERTO GONZALES		13,200.00		13,200.00	0.00
		JOCELYN FERNANDEZ		13,200.00		13,200.00	0.00
		PINKY CABERO		13,200.00		13,200.00	0.00
		TOTAL		186,000.00		186,000.00	0.00

Certified Correct:

PB HENRY L. DE GUZMAN
Punong Barangay

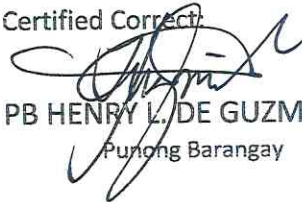
PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		2023 Inc. Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Day Care Worker ROSANA M. MEJIA		31,200.00		31,200.00	-
		Barangay Bokkeeper GINA G. CLATA		45,600.00		45,600.00	-
		Barangay Administrative Officer DANIEL G. BAUTISTA		12,000.00		12,000.00	-
		Driver/ Patrol Car Driver TIRSO SORIANO		13,200.00		13,200.00	-
		Barangay Human Rights Action Officer LUISITO ESMUNDO		12,000.00		12,000.00	-
		Barangay Clerk WINNIE C. LANDINGIN		12,000.00		12,000.00	-
		Barangay Electrician/Helper ERIC SOLOMON ARMANDO MEJIA		14,400.00 14,400.00		14,400.00 14,400.00	-
		Barangay Messenger SERGIO LLENA		12,000.00		12,000.00	-
		Barangay Utility Worker IGNACIO DE GUZMAN JOSEPH TAMONDONG		12,000.00 12,000.00		12,000.00 12,000.00	-
		Barangay Service Point Officer MELY O. NICOMEDEZ JANET CAVINTA		13,200.00 13,200.00		13,200.00 13,200.00	-
		Barangay Nutrition Scholar MARY ELLEN DE GUZMAN		13,200.00		13,200.00	-
		TOTAL		230,400.00		230,400.00	0.00

Certified Correct:

PB HENRY L. DE GUZMAN
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Lupon					
		ROGER SARITO		4,200.00		4,200.00	-
		PRIMO RIBON		4,200.00		4,200.00	
		LEOPOLDO SOQUILA		4,200.00		4,200.00	
		ALEXANDER O. SORIANO		4,200.00		4,200.00	
		LUCIA CENDANA		4,200.00		4,200.00	
		SUSIMA DE VERA		4,200.00		4,200.00	
		JUANITO GARCIA		4,200.00		4,200.00	
		LYDIA DE GUZMAN		4,200.00		4,200.00	
		MARIO OCAMPO		4,200.00		4,200.00	
		ROGELIO BAUTISTA		4,200.00		4,200.00	
		FIDEL PRESTOZA		4,200.00		4,200.00	
		LORETO BORJA		4,200.00		4,200.00	
		JESSIE BOSQUE		4,200.00		4,200.00	
		PRINCESS DIAZ		4,200.00		4,200.00	
		ARCRE BAUTISTA		4,200.00		4,200.00	
		REY RAMOS		4,200.00		4,200.00	
		MYRNA PASANA		4,200.00		4,200.00	
		MARIA SOQUILA		4,200.00		4,200.00	
		TOTAL		75,600.00		75,600.00	

Certified Correct:

PB HENRY L. DE GUZMAN
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY CSIEH

SUMMARY OF EXPENDITURES
BUDGET YEAR 2023

PARTICULARS	AMOUNT
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Wages	
c. Other Compensations	
Honoraria - Brgy. Officials	1,656,000.00
Brgy. Tanod	288,000.00
Brgy. Bookkeeper	45,600.00
Day Care Worker	31,200.00
Brgy. Health Worker	186,000.00
Brgy. HRAO	12,000.00
Brgy. Lupon	75,600.00
Barangay Electrician/Helper	26,800.00
BSPO	26,400.00
Barangay Utility Worker	24,000.00
Barangay Messenger	12,000.00
Administrative Officer	12,000.00
Barangay Nutrition Scholar	13,200.00
Barangay Clerk	12,000.00
Barangay Driver	13,200.00
Cash Gifts for Brgy. Officials	55,000.00
Total Personal Services	2,491,000.00
2. Maintenance & Other Operating Expenditures	
a. Travelling Expense	20,000.00
b. Training/Seminar	46,000.00
c. Office Supplies	30,000.00
d. Gasoline, Oil and Lubricant Expenses	25,000.00
e. Water, Illumination & Power Services	200,000.00
f. Advertising Expenses	5,000.00
g. Liga Fund/Dues	15,000.00
h. Motor Vehicle Maintenance	25,125.00
i. Night Patrol Duty	85,200.00
j. Others - Fidelity Bond Premium	3,625.00
k. Other Maint. & Operating Expenses	31,493.44
Total Maint. & Other Operating Exp.	485,443.44
3. Non - Office Expenditures	
a. 20% Barangay Development Fund	917,273.60
b. 10% Sangguniang Kabataan Dev't	458,636.80
c. 5% Budgetary Reserve Calamity	229,318.40
d. 1% Children's Welfare	45,863.68
e. Gender and Development Program (GAD)	240,968.40
f. 1% Senior Citizen/PWD Fund	45,863.68
g. 30% Calamity Fund Continuing	0.00
f. Anti-Drug Fund	15,000.00
Total Non-Office Expenditures	1,952,924.56
B. Capital Outlay	
a. Land and Land Improvement	
b. Building & Structure Outlay	
c. Equipment Outlay	
d. Furniture and Fixtures	
Total Capital Outlay	
TOTAL EXPENDITURES	4,929,368.00

Prepared by

JOVELYN G. PRESTOZA
Barangay Treasurer

Approved by:

PS HENRY L. DE GUZMAN
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY OSIEM

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF
OSIEM, MANGALDAN, PANGASINAN FOR THE CY 2023.

TOTAL FUND APPROPRIATED

917,273.60

- PROPOSED PROJECTS
1. Constructio/Installation of Streetlights
 2. Clean and Green/de-clogging of drainage canal
 3. Improvement of Barangay Hall
 4. Regravelling of Barangay Road
 5. Concreting/Cementing of Barangay Road

ESTIMATED COST

400,000.00

150,000.00

137,273.60

30,000.00

200,000.00

TOTAL

917,273.60

Prepared by:

JOVELYN G. PRESTOZA
Barangay Treasurer

Attested by:
HENRY L. DE GUZMAN
Punong Barangay

ERLINDA B. IDIO
Barangay Kagawad

SONNY C. NECOMIDEZ
Barangay Kagawad

MARK JOSEPH L. RAMOS
Barangay Kagawad

EDELMO G. DALISAY
Barangay Kagawad

REYNALDO M. DEVERA
Barangay Kagawad

MICHELLE R. PRESTOZA
Barangay Kagawad

TROY LAMBERT MONSADA
Barangay Kagawad

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG BARANGAY
OF OSIEM, MANGALDAN, PANGASINAN

MELBA S. PASCUA
Barangay Secretary

Republic of the Philippines
Province of Pangasinan
MANGALDAN, PANGASINAN
BARANGAY OSIEM

BARANGAY RESOLUTION No. 02

**APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY OSIEM, MANGALDAN,
PANGASINAN FO CY 2023**

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plant of Brgy. Osiem, Mangaldan, Pangasinan for CY 2023.

WHEREAS, the programs/projects listed under the Annual Investment plant shall address to socio-economic needs of the residents of Brgy. Osiem, Mangaldan, Pangasinan particularly for development and growth of Brgy. Osiem, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, program/projects of Annual Investment Plant are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. ERLINDA B. IDIO duly seconded by Kgd. MARK JOSEPH L. RAMOS be it -

RESOLVED, as it is resolved to approved the Annual Investment Plan of Barangay Landas, Mangaldan, Pangasinan for CY 2023.

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONAFE DE VERA PARAYNO Municipal Mayor, MILAGROS J. PADILLA, MPDC, JULIETA C. PETONIO, Mun. Budget Officer, and JOSIE G. BULATAO Municipal Accountant Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY


ERLINDA B. IDIO
Barangay Kagawad


SONNY C. NECOMEDEZ
Barangay Kagawad


MARK JOSEPH L. RAMOS
Barangay Kagawad


EDELMO G. DALISAY
Barangay Kagawad

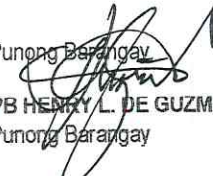

REYNALDO M. DE VERA
Barangay Kagawad


MICHELLE R. PRESTOZA
Barangay Kagawad


TROY LAMBERT MONSADA
Barangay Kagawad


JOVELYN G. PRESTOZA
Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Osiem, Mangaldan, Pangasinan on January 13, 2023.


PB HENRY L. DE GUZMAN
Punong Barangay


JOSEPHINE R. PASCUA
Barangay Secretary

ANNUAL INVESTMENT PROGRAM (AIP) CY 2023
By Program/Project/Activity
As of January-December 31, 2023
BARANGAY OSIEM

AIP	PROGRAM/PROJECT ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT OF PESOS			TOTAL
			START DATE	COMPLETION DATE			PERSONAL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSES	CAPITAL OUTLAY	
	INSTITUTIONAL GOAL									
	Honoraria	BC	Jan-23	Dec-23	Honorarium of Brgy Officials	GF	2,436,000.00			2,436,000.00
	Cash Gift	BC	Jan-23	Dec-23	Cash Gift of brgy officials	GF	55,000.00			55,000.00
	Cumulative Benefits	BC	Jan-23	Dec-23	Cumulative Benefits	GF	0.00			0.00
	Supplies & Materials	BC	Jan-23	Dec-23	Purchasing of office supplies & materials	GF		30,000.00		30,000.00
	Other MOOE	BC	Jan-23	Dec-23	Other Maintenance & Other Operating Expenses	GF/CF		31,493.44		31,493.44
	Water Illumination & Power Services	BC	Jan-23	Dec-23	Payment of water bill, electric bill etc.	GF		200,000.00		200,000.00
	Trainings & Seminars	BC	Jan-23	Dec-23	Training & seminars	GF		45,000.00		45,000.00
	Traveling Expenses	BC	Jan-23	Dec-23	Traveling Expenses	GF		20,000.00		20,000.00
	LIGA Dues	BC	Jan-23	Dec-23	Liga Dues/Liga Fund	GF		15,000.00		15,000.00
	Advertising Expenses	BC	Jan-23	Dec-23	Advertising expenses	GF		5,000.00		5,000.00
	Gasoline Expenses	BC	Jan-23	Dec-23	Gasoline Expenses	GF		25,000.00		25,000.00
	Meals-Tanods	BC	Jan-23	Dec-23	Meals for Tanods	GF		85,200.00		85,200.00
	10% SK FUND	SKC	Jan-23	Dec-23	10% SK FUND	10% SK		458,636.30		458,636.30

ANNUAL INVESTMENT PROGRAM (AIP) CY:2023
By Program/Project/Activity
As of January-December 31, 2023
BARANGAY OSIEM

Fidelity Bond Premium	BC	Jan-23	Dec-23	Renewal of PB & BT Cash bond	GF	3,525.00		3,625.00
Motor vehicle Maintenance	BC	Jan-23	Dec-23	Maintenance of Motor Vehicle	GF	25,125.00		25,125.00
GENDER AND DEVELOPMENT PROJECTS								
Seminar & Workshop Expenses	BC	Jan-23	Dec-23	Conduct seminar on Violence Against Women and Children	(5%) GAD/ 10% SKF	61,468.40		61,468.40
Other Gender and Development Projects	BC	Jan-23	Dec-23	Conduct other projects related to Gender and Development Projects	(5%) GAD	179,500.00		179,500.00
HEALTH								
Medicines/immunization	BC	Jan-23	Dec-23	Purchase of Meds./Vits./Food Supplies	1% CF	45,863.68		45,863.68
Senior Citizen / FWD	BC	Jan-23	Dec-23	Purchase of Monoblock Chairs	1% SCF	45,863.68		45,863.68
Calamity Fund	BC	Jan-23	Dec-23	Procurement of goods, me.l. & other needed during calamity	5% Calamity Fund	229,318.40		229,318.40
OTHERS								
Anti-Drug Campaign	BC	Jan-23	Dec-23	Projects to stop Illegal drug Addiction	GF	15,000.00		15,000.00

BARANGAY OSIEM
20% Development Fund
CY-2023

TOTAL FUND: Php917,273.60

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Improvement of Barangay Hall	Oslem Brgy Council	January 2023	December 2023	Improved Barangay Hall	20% IRA	137,273.60	137,273.60
2 Installation and Construction of Streetlights Post	Oslem Brgy Council	January 2023	December 2023	New Streetlight Post Installed	20% IRA	400,000.00	400,000.00
3 Clean & Green activity and De-Clogging of Drainage canal	Oslem Brgy Council	January 2023	December 2023	Maintained Clean and green activity and De-clogging of Drainage canal		150,000.00	150,000.00
4 Regraveling of Barangay Road	Oslem Brgy, Council	January 2023	December 2023	Regravelled Barangay Road	20% IRA	30,000.00	30,000.00
5 Concreting/Cementing of Barangay Road	Oslem Brgy, Council	Jan. 2023	December 2023	Cemented/Concreted	20% IRA	200,000.00	200,000.00
TOTAL				Barangay Road			917,273.60

Prepared by:


MELBA S. PASCUA
Barangay Secretary

Approved by:


HENRY L. DE GUZMAN
Punong Barangay



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay OSIEM has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay OSIEM is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 10th day of February 2023 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLGOO/LGOO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Alcir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Lledo
Administrative Aide III

Eden C. Sioco
Administrative Aide

February 9, 2023

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY OSIEM**.

Please be informed that per review of this office, **BARANGAY OSIEM** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY OSIEM** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC 

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2023

Region: 1
Province: Pangasinan
Municipality: Mangaldan
Barangay: OSIEM

Total Barangay Budget: 4,929,368.00
Total GAD Budget: 246,468.40

Gender Issue or GAD Mandate (1)	GAD Objectives (2)	GAD Program/Project/Activity (3)	Performance Target and Indicator (4)	GAD Budget (5)	Responsible Person (6)
CLIENT-FOCUSED					
Gender Issue: Limited knowledge on rights and roles of women in the community	To empower and encourage women to participate in Barangay activities	>Women's Forum or Meeting > Conduct several activities > Training and Seminars	100 women participated	45,000.00	Barangay Council, LGU, Teachers, Mothers, Students
Limited employment opportunities for women	To provide Employment for women	>Conduct livelihood training for women	30 participants trained	45,000.00	Barangay Council, LGU
Presence of malnutrition among children, 0-71 months	To lessen the number of malnourished children	>Conduct monthly weighing of 0-71 months old children >Supplemental feeding/vitamins	60 malnourished children attained normal growth	45,000.00	Barangay Council, RHM, BNS, BHW, CDW
Sub-Total A				135,000.00	
ORGANIZATION-FOCUSED					
GFPS is not fully functional	To mobilize/strengthen the GAD Focal Point System	>Attend trainings/seminars relevant to GAD	One (1) GFPS training provided/attended	30,000.00	Barangay Council, DILG
Limited knowledge and skills of the VAW Desk Officer of the VAW Desk Officer	To enhance the capability of the VAW Desk Officer	>Attend/conduct Trainings and Seminars	One (1) VAW Desk Officer trained	61,468.40	Barangay Council, DILG
Purchase of VAWC Furnitures	File System organized	VAW desk officer		20,000.00	
Sub-Total B				111,468.40	
GRAND TOTAL (A+B)				246,468.40	

Submitted by: 
MJELA S. PASCUA
Barangay Secretary

Prepared by: 
JOVELYN G. PRESTOZA
Barangay Treasurer

Approved by: 
HENRY C. DE GUZMAN
Punong Barangay

Reviewed by: 
MILAGROS J. PADILLA
IMPDC

Noted by: 
MARILYN B. LAGUIRO
IMPDC

BARANGAY DISASTER RISK AND REDUCTION MANAGEMENT PLAN (CY 2023)
BARANGAY OSIEM

TOTAL FUND: P229,318.40

PROGRAM / PROJECT/ ACTIVITY DESCRIPTION		IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)			TOTAL
			STARTING DATE	COMPLETION DATE						
1	Procurement of Rain coat/Rain boat Flashlight & other needs for calamity	Osiem Barangay Council	May 2023	December 2023	Purchase of various materials for Pre-Disaster preparation	5% CF		50,000.00		50,000.00
2	Procurement of Medicines	Osiem Barangay Council	May 2023	December 2023	Purchase of Medicines for Constituents	5% CF		50,000.00		50,000.00
3	Procurement of Relief Goods	Osiem Barangay Council	May 2023	December 2023	Purchase of Relief Goods for the calamity affected	5% CF		134,572.05		54,318.40
4	Rehabilitation & Development	Osiem Barangay Council	May 2023	December 2023	Rehabilitation or Repair of Damages, Clean-up drive & De-clogging of drainage	5% CF		75,000.00		75,000.00
TOTAL										229,318.40

Prepared by:

Melba S. Pascua
Barangay Secretary

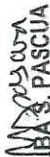
Approved by:

Henry L. De Guzman
Punong Barangay

BARANGAY OSIEM
BARANGAY COUNCIL FOR PROTECTION OF CHILDREN
CY-2023

TOTAL FUND: Php45,863.68

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Medicine for Children	Osiem Brgy Council	January 2023	December 2023	Purchase of Medicine for Children	1% IRA	22,931.84	22,931.84
2 Supplemental Feeding for Children and Gift Giving	Osiem Brgy Council	January 2023	December 2023	Purchase of Food Supplies and Gift giving for Children	1% IRA	22,931.84	22,931.84
TOTAL							45,863.68

Prepared by:

MELBA S. PASCUA
Barangay Secretary

Approved by:

HENRY L. DE GUZMAN
Punong Barangay

BARANGAY OSIEM
1% Senior Citizens & PWD
CY-2023

TOTAL FUND: P45,863.68

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Renovation of Senior Citizen Building	Osiem Barangay Council	July 2023	September 2023	Purchase of Medicines and Supplies for PWD	1% IRA	22,931.84	22,931.84
2 Provide Cash Assistance for PWD	Osiem Barangay Council	October 2023	December 2023	Purchase Uniform for Senior Citizen	1% IRA	22,931.84	22,931.84
TOTAL							45,863.68

Prepared by:


MEI B. PASCUA
Barangay Secretary

Approved by:


HENRY L. DE GUZMAN
Punong Barangay

Province of Pangasinan
Municipality of Mangaldan
Barangay OSIEM

ANTI-DRUG ABUSE COUNCIL PLAN
CY-2023

Program/Project/Activities	LOCATION	AMOUNT	SOURCE OF FUNDS	PERIOD OF IMPLEMENTATION		Remarks
Revitalization of Anti-Drug Abuse	Brgy Osiem	5,000.00	IRA	January-December 2023		Once a year
Anti-Drug Abuse Council Meeting	Brgy. Osiem	5,000.00	IRA	Quarterly		
Monitoring of Drug Surrenderess	Brgy. Osiem	5,000.00	IRA	January-December 2023		Monthly
GRAND TOTAL		15,000.00				

Prepared by: 
JOVELYN G. PRESTOZA
Barangay Treasurer

Approved by: 
HENRY L. DE GUZMAN
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY OSIEM
BARANGAY PEACE AND ORDER & PUBLIC SAFETY PLAN (BPOPS)
CY2023

PROBLEM (1)	PROGRAMS/PROJECTS/ ACTIVITIES (2)	OBJECTIVES (3)	TIME FRAME (4)		LINKAGES (5)		EXPECTED RESULTS (6)	IMPLEMENTATION CONSTRAINT (7)
			Date Start	Completed	Lead Org.	Support Org.		
1. Street crimes like Stealing/ robbery/snatching/drug pushing	*Information and Education Campaign *Establishment of intelligence Gathering mechanism (data board,purok system,etc) Information gathering *Monitoring of chemicals sold in stores *Enactment of Barangay Ordinance imposing curfew *Foot patrol or Ronda by Brgy Tanods & PNP	To keep the community aware of the new threats on public safety. To ensure the suitability of information gathering To prevent consumers from harm To serve as deterrent for people who will undertake criminal activities under cover of darkness	Jan-23	Dec-23	BPOC	Tanods, NGO's Lupon	No. of Materials/ flyers distributed Sustained reliable information/data	Lack of Information On terrorism, lack of resources
			Jan-23	Dec-23	BPOC	PNP, Tanod		
			Jan-23	Dec-23	BPOC	Tanods BPOC,NGOC	Quick ResponseReadiness Enacted Sangguniang Brgy Ordinance	Lack of funds
2. Illegal Gambling: Jueting,Masiao,Tongits, Ameneng, Last 2 Digits and other number games	*Conduct of IEC and the effects of illegal gambling thru distribution of flyers, Pulong- pulong and Brgy Assembly. *Identification of those engaged in illegal gambling *provide livelihood projects *Information on Education Campaign (IEC)	Law enforcers visibility To instill awareness in the ill effects of illegal gambling To enable the citizenry to engage in a more healthful and productive activities	Jan-23	Dec-23	BPOC	BPOC, NGO's NGA's	Eradication of illegal gambling activity	Hostile attitudeof constituents and officials
			Jan-23	Dec-23	Brgy. Council	PNP, Tanods, NGO's	More productive time reduction of incidents for Graft	
3. Drug abuse and proliferation of drug-related crimes	*Information gathering on Drug dependents, drug pushers, sites commonly used by drug dependents	To prevent citizenry from using illegal drugs	Jan-23	Dec-23	BPOC		Peaceful community	
BPOPS BUDGET								

Prepared by:
MELBA S. PASCUA
Barangay Secretary

Approved by:

HENRY M. DE GUZMAN
Punching Barangay

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN (BESWM)
CY- 2023

Municipality : MANGALDAN
Barangay: OSIEM
Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1. Conduct of Meeting		1,000.00	GF	/	/	/	/	To be conducted by BESWMC
2. Formulation & adoption of BESWM Plan		1,000.00	GF		/			To be formulated by BESWMC
3. Conduct of information Education Campaign		1,000.00	GF			/		To be conducted by BESWMC
4. Proper segregation of waste materials		2,000.00	GF	/	/	/	/	Household/ Utility Workers
5. Conduct of Water sampling								BH-WS in coordination w/ RHU Team
6. Tree planting			DA		/			Distribution of seeds & seedlings
7. Clean and Green activity and De-Clogging of Drainage canal		150,000.00	20% DF	/	/	/	/	Brgy Council/Employees/Volunteer group
8. Procurement of Garbage drums /Bins		10,000.00	GF					Proper segregation of waste materials
9. Monitoring of the implementation of Solid Waste Management Plan		2,000.00	GF	/	/	/	/	To be monitored by the Council & Brgy. Employees

Prepared by:
MANGALDAN
MELOSA S. PASCUA
Barangay Secretary

Approved by:


HENRY V. DE GUZMAN
Punong Barangay

NUTRITION ACTION PLAN
FY- 2023

Province: PANGASINAN

Municipality : MANGALDAN
Barangay: OSIEM

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1ST Quarter	2ND Quarter	3RD Quarter	4TH Quarter	
1. Information Education Campaign		1,000.00	GF		/			
2. Procurement of Weighing Scale		2,000.00	GF	/	/			
3. Identification of Malnourished Children		1,000.00	GF	/				
4. Supplemental Feeding		22,931.84	1% IRA		/		/	
5. Immunization/ vaccination		20,000.00	5% GAD	/	/	/	/	
6. Assist DOH in the implementation of Nutrition program			GF		/			
7. Nutrition Month Celebration		3,000.00	GF			/		

Prepared by:
MANGALDAN
MEILBA S. PASCUA
Barangay Secretary

Approved by:

HENRY L. DE GUZMAN
Punong Barangay



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY OSIEM



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

C.Y. 2023

Region : 1
Province : PANGASINAN
Municipality : MANGALDAN
Barangay : OSIEM

Undisbursed Budget for 2022 : P 100,000.00
Budget for 2023 : P 458,636.80
Total : P 558,636.80

CENTER OF PARTICIPATION: EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
✓ Education: Free Printing Activity		✓ Supplies and Materials Expenses for Education purposes	✓ To improve educational performances ✓ To easily gain their learning through printed documents	✓ # of student's achievement	January-December	P 30,000 • Purchasing of School/Office Supplies and other Materials for Education		P 30,000	• Committee on Education and Culture • SK Chairperson and Council • Katipunan ng Kabataan ng Students

CENTER OF PARTICIPATION: HEALTH AND SPORTS DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
SPORTS DEVELOPMENT ✓ Sport activity		✓ An activity that encourage youth to be	✓ Increase participation of youth in the sport	✓ # of youth with access to sports and	January-December	P 220,000 • Supplies and		P 220,000	• Committee on Health

	(Basketball & Volleyball League, etc) ✓ Repainting of court ✓ Purchase of Sports Equipment / Materials	active and participate on the said event.	activities. ✓ Decrease the number of youth offenders ✓ Increase active healthy lifestyle	exercise programs and facilities	Materials Expenses • Prizes, Trophies, Token, etc.		- Committee on Sports Development - SK Chairperson and Council - Katipunan ng Kabataan
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CENTER OF PARTICIPATION: ENVIRONMENTAL PROTECTION & DISASTER RISK REDUCTION AND RESILIENCY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	- Clean and Green Campaign - Bayanihan Activities Amidst Disaster	✓ This is to promote proper waste disposal and segregation. ✓ This is to promote unity amidst disaster ✓ This is to provide basic services to our constituents who are affected by	✓ Increase the number of youth members in organization s involved in: ❖ Environment Protection ❖ Climate Change Mitigation & Adaptation ❖ Disaster Risk	✓ # of youth who actively participate in Clean and Green Activity ✓ # of youth awareness in terms of environment	January-December	P 10,000 • Cleaning Materials • Supplies and Materials Expenses		P 10,000	- Committee on Environment - SK Chairperson and Council - Katipunan ng Kabataan and Barangay constituents

		crisis.	Reduction and Management					
			❖ Increase number of youth practicing proper waste segregation					

CENTER OF PARTICIPATION: GLOBAL MOBILITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	✓ Leadership Trainings ✓ Seminars and Workshops conducted by DILG, NYC and other Government Agencies	✓ To participate in the various trainings, seminars conducted by the DILG, NYC, SK and other Agencies.	✓ To improve and increase youth participation and knowledge in Local Governance. ✓ To improve educational quality and performance.	✓ # of advocacy programs and their youth Participants ✓ # of participants who conducted return service programs	<u>January-December</u>	P 80,000 • Travelling Expenses • Training Expenses • Other Supplies and Material Expenses • Professional Services Expenses (Speaker / Trainors Fee or Honoraria)		P 80,000	• SK Chairperson and Council

CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY / GENDER AND DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	Municipal Town Fiesta ❖ SK Night	✓ An activity that promotes Social inclusion	✓ It helps the people to understand the importance of a person's dignity, security and opportunity to lead a better life.	✓ Social Inclusion and Equity awareness	March	P 25,000 • Other expenses		P25,000	• SK Chairpersons and Council • Katipunan ng Kabataan

CENTER OF PARTICIPATION: GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			
						MOOE	Capital Outlay	Total	
	✓ Conduct of Katipunan ng Kabataan Assembly (Semi-Annually)	✓ Assembly that helps to communicate with youth regards to their concerns and problems.	✓ It helps to have interaction and good relationship between KK and SK through assembly	✓ # of youth who will participate in Barangay activities, projects and programs	January-December	P 5,000 • Tarpaulin, Drinks and snacks		P79,156	• SK Chairperson and Council • Katipunan ng Kabataan
	✓ Sangguniang Kabataan Council Activities ❖ Annual Gift-giving activity	✓ Annually activities in barangay	✓ Maximize participation of youth with disability in society			P24,983 • Supplies and Material Expenses			

[illegible]

[illegible]

PERSONAL SERVICES (PS) - 25% = 114,659.20 /12 months = 9,554.93 / 9 SK Members = 1,061.70					
<i>Name of Incumbent/Elected/Appointed</i>	<i>Position</i>	<i>Budget Year Proposed Rate/Annum Jan.-Dec. 2023</i>	<i>Monthly</i>	<i>Remarks</i>	
ANGELICA N. OCAMPO	SK KAGAWAD	9,540.00	1,060.00		
CAMILLE D. BAUTISTA	SK KAGAWAD	9,540.00	1,060.00		
LOWELLA D. NIPALES	SK KAGAWAD	9,540.00	1,060.00		
MARK DAVIDSON D. CUISON	SK KAGAWAD	9,540.00	1,060.00		
JULIUS G. OCAMPO	SK KAGAWAD	9,540.00	1,060.00		
GABRIEL JAKE P. REYNOLDS	SK KAGAWAD	9,540.00	1,060.00		
FROILAN J. SOLIS	SK KAGAWAD	9,540.00	1,060.00		
DERRICK P. DE GUZMAN	SK SECRETARY	9,540.00	1,060.00		
AIRA JOY O. OCHEA	SK TREASURER	9,540.00	1,060.00		
TOTAL		114,480.00			

Prepared by:

de Guzman
DERRICK P. DE GUZMAN
SK Secretary

Attested by:

Bautista
MARY JOYCE S. BAUTISTA
SK Chairman

ANGELICA N. OCAMPO
SK Kagawad

Davidson
MARK DAVIDSON D. CUISON
SK Kagawad

Solis
FROILAN J. SOLIS
SK Kagawad

Bautista
CAMILLE D. BAUTISTA
SK Kagawad

LOWELLA D. NIPALES
SK Kagawad

Reynolds
GABRIEL JAKE P. REYNOLDS
SK Kagawad

Ocampo
JULIUS G. OCAMPO
SK Kagawad

Ochea
AIRA JOY O. OCHEA
SK Treasurer

Noted by:
de Guzman
HENRY G. DE GUZMAN
Punong Barangay