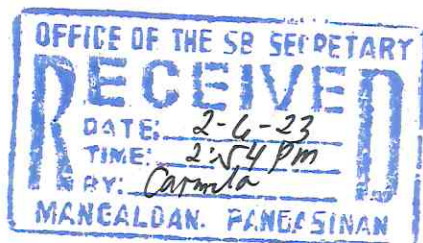


REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN



BARANGAY POGO

ANNUAL BUDGET

CALENDAR YEAR 2023

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan

BARANGAY POGO

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Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY POGO

OFFICE OF THE PUNONG BARANGAY

TRANSMITTAL LETTER

OFFICE OF THE SANGGUNIANG BAYAN
HON. MARK STEPHEN DV. MEJIA
Municipal Vice-Mayor

Hon. Sangguniang Bayan Members

Mr. Juan C. Aquino
Sangguniang Bayan Secretary

Sir's / Mesdames:

The office of the Punong Barangay of Barangay Pogo, Mangaldan, Pangasinan, respectfully transmitted to your good office herewith are Thirteen (13) copies of **Appropriation Ordinance and Annual Investment Program CY 2023** and its Attachment respectively for your review and approval.



VELMA Q. NIPALES
Punong Barangay

Republic of the Philippines
MUNICIPALITY OF MANGALDAN
Pangasinan

THE HONORABLE MEMBERS

Sangguniang Bayan
Mangaldan, Pangasinan

Sirs/Mesdames:

Pursuant to Republic Act No. 7160 also known as The Local Government Code of 1991, we are respectfully forwarding for your review the **ANNUAL BUDGET CY 2023 of Barangay Pogo, Mangaldan, Pangasinan** involving a total amount of **Three Million Seven Hundred Six Thousand Seven Hundred Forty Two Pesos (P 3,706,742.00)** which was approved by the Sangguniang Barangay on November 17, 2022 through Appropriation Ordinance No. 01.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on the said Barangay Budget and shows substantial compliance with the existing laws, circulars and other issuances on barangay budgeting and accounting. This Annual Budget CY 2023 of Barangay Pogo may be declared operative effective January 1, 2023 subject however to the following findings:

1. The increase in Honoraria of Barangay elective and appointive officials shall be in accordance with the provisions of Local Budget Circular No. 99 dated May 22, 2012 issued by the Department of Budget and Management particularly Section 8.1 and 8.2;
2. That all procurement activities to be undertaken shall be subject to the provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
3. That the projects under the 20% of the National Tax Allotment (NTA) for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 Re: Revised Guidelines On the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
4. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: Allocation and Utilization Of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 30% shall be set aside as Quick Response Fund. Provided further that the appropriation shall be subject to Section 324 (d) of R.A. 7160 and Section 21 of RA 10121;
5. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM Circular No. 01 of 2004 as amended by Local Budget Circular No. 85 dated April 23, 2007 (Leave Benefits of Barangay Officials);
6. That all programs, projects, and activities shall be in accordance with the approved Local Development Plan and the FY 2022 Annual Investment Program of the Barangay formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 08, 2007.

It is understood that this review does not authorize any item appropriation that is specifically prohibited by or inconsistent with the provisions of the Law.

For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Development Coordinator


MARILOU M. GAVINO
Acting Municipal Treasurer


JOSIE G. BULATAO
Municipal Accountant

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY POGO
Office of the Punong Barangay
MESSAGE

November 17, 2022

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General fund Budget for CY 2023 to ensure that the following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for CY 2022 have been reviewed in accordance with the provisions of Title I (Local Gov't: Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the **2023 National Tax Allotment** appropriated by Congress has been set to **P 3,176,742.00** pursuant to Annex "A" of Local Budget Memorandum No. (57 dated July 17, 2008 by the Department of Budget and Management.

2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.

3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.

4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.

5. The total proposed appropriation for total **Personal Services** is **P 1,744,800.00** and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.

6. The total proposed to be appropriated for discretionary purposes has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.

7. The total appropriation for **Development Projects** has been set to **P 635,348.40**. which is not less than 20% of our share from the 2023 National Tax Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of **Three Million Seven Hundred Six Thousand Seven Hundred Forty Two Pesos (P 3,706,742.00)** which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and Other Mandatory requirements & Obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is experiencing nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


VELMA Q. NIPALES
Punong Barangay

CERTIFIED STATEMENT OF INCOME

Barangay Pogo

Mangaldan, Pangasinan

Account Code	Source of Income Particulars	Past Year 2021	Current Year 2022	Budget Year 2023
	(1)	(2)	(3)	(4)
	Beginning Balance	182,777.46	130,166.01	300,000.00
	SK- Election Fund			
523	1. Property Taxes			
523	Share on Real Property Tax	40,508.35	90,000.00	100,000.00
525	Share on Real Property Tax on Idle land			
	2. Taxes on Goods & Services			
551	Business Taxes & License (Stores and Retailers)			
	3. Other Taxes			
531	Community Tax		25,000.00	30,000.00
528	Share on Sand and Gravel Taxes			
	4. External			
	Subsidy Income from National Gov't			
	- Share from Internal Revenue Allotment (IRA)	2,697,161.00	3,711,756.00	3,176,742.00
636	Subsidy from Other LGUs			
	- Aids from Province	20,000.00	20,000.00	10,000.00
	- Aids from Municipal		72,000.00	50,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance/Certification Fees			
	- Barangay Clearance		30,000.00	40,000.00
659	Other Specific Income			
	-Income from Grants and Donations			
	- Miscellaneous Income			
	TOTAL AVAILABLE RESOURCES	2,940,446.81	4,078,922.01	3,706,742.00

Prepared By:

MARINA A. FABRO
Barangay Treasurer

Certified By:

JOSIE G. BULATAO
Municipal Accountant

Approved By:

VELMA Q. NIPALES
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

Barangay Pogo
CY-2021
Mangaldan, Pangasinan

Part A. Actual Income

TOTAL

Beginning Balance	182,777.46
Share on Internal Revenue Collections	2,697,161.00
Share on Real Property Tax	40,508.35
Other Taxes	
-Community Tax	
Other Specific Income	
-Income from Grants and Donations	
-Other Income	
Clearance / Certification fees,	
-Barangay Clearance	
Subsidy from Other LGUs	
-Aids from Province	20,000.00
-Aids from Municipal	
Total Available Resources	2,940,446.81

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Officials	822,000.00				822,000.00
- Barangay Tanods	184,800.00				184,800.00
- Barangay Record Keeper	34,800.00				34,800.00
1.2 Cash Gift of Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Leave Benefits	93,227.02				93,227.02
1.4 Brgy. Utility Workers	9,000.00				9,000.00
1.5 Brgy. Electrician	6,750.00				6,750.00
1.6 Brgy. Administrative Officer	15,600.00				15,600.00
2. Brgy. Child Development Worker	30,000.00				30,000.00
3. Health & Nutrition Services/ BHW's	126,000.00				126,000.00
4. BSPO	9,600.00				9,600.00
5. BNS	12,600.00				12,600.00
6. Lupon Tagapamayapa	24,000.00				24,000.00
Sub-Total	1,423,377.02				1,423,377.02
B.					
1. Office Supplies Expense		36,989.89			36,989.89
2. Water, Illumination & Power Services		89,722.38			89,722.38
3. Communication Expenses		12,753.00			12,753.00
4. Trainings & Seminar expense		57,600.00			57,600.00
5. Travelling Expenses		13,650.00			13,650.00
6. Liga Dues and Liga Fund		10,000.00			10,000.00
7. Motor Vehicle Maintenance		1,786.00			1,786.00
8. Gasoline Expenses		36,698.11			36,698.11
9. BIR Remittance		5,331.33			5,331.33
10. Others- Fidelity Bond Premium		-			-
11. Night Patrol Duty expenses		13,750.00			13,750.00
12. Other MOOE		120,174.28			120,174.28
Sub-Total		398,454.99			398,454.99

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

Barangay Pogo

CY-2021

Mangaldan, Pangasinan

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Dev't Project - (20% of IRA)			430,816.00		430,816.00
2. Implementation of SK Projects - (10% SK Fund)			361,866.31		361,866.31
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			81,342.48		81,342.48
4. Gender & Dev't. Program (GAD)			61,424.00		61,424.00
5. Protection for Children's welfare 1%			26,500.00		26,500.00
6. Senior Citizens & PWD 1%			26,500.00		26,500.00
Sub-Total			988,448.79		988,448.79
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furnitures & Fixtures Outlay					
5. Communication Equipment					
6. Other Property, Plant & Equipment					
Sub-Total					
Total Expenditures	1,423,377.02	398,454.99	988,448.79		2,810,280.80
Balance/Deficit					130,166.01

Prepared By:

Marina A. Fabro

MARINA A. FABRO
Barangay Treasurer

Certified By:

Josie G. Bulatao

JOSIE G. BULATAO
Municipal Accountant

Approved By:

Velma Q. Nipales
VELMA Q. NIPALES
Punong Barangay

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR

Barangay Pogo

CY-2022

Mangaldan, Pangasinan

					Actual 1st sem	Estimates 2nd sem	TOTAL
Part A. Actual Income							
Beginning Balance					130,166.01		130,166.01
Share on National Tax Collections					1,855,878.00	1,855,878.00	3,711,756.00
Share on real Property Tax					22,053.94	67,946.06	90,000.00
Miscellaneous Taxes on Goods and Services							
Other Taxes							
- Community Tax						25,000.00	25,000.00
Other Specific Income							
-Income from Grants and Donations							
- Interest Income							
- Miscellaneous Income							
Clearance / Certification fees,							
-Barangay Clearance						30,000.00	30,000.00
Subsidy from Other LGUs							
- Aids from Province						20,000.00	20,000.00
- Aids from Municipal						72,000.00	72,000.00
Total Available Resources					2,008,097.95	2,070,824.06	4,078,922.01
Part B. Expenditures							
Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay			
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials	1,152,000.00				576,000.00	576,000.00	1,152,000.00
- Barangay Tanods	292,800.00				146,400.00	146,400.00	292,800.00
- Barangay Record keeper	39,600.00				19,800.00	19,800.00	39,600.00
1.2 Cash Gift of Barangay Officials	55,000.00					55,000.00	55,000.00
1.3 Cumulative Leave Benefits	137,690.00				98,246.96	39,443.04	137,690.00
1.4 Brgy. Administrative Officer	18,000.00				9,000.00	9,000.00	18,000.00
1.5 Brgy. Utility Workers	28,800.00				14,400.00	14,400.00	28,800.00
1.6 Brgy. Electrician	14,400.00				7,200.00	7,200.00	14,400.00
2. Barangay Child Development Worker	32,400.00				16,200.00	16,200.00	32,400.00
3. Barangay Health Workers	190,800.00				94,200.00	96,600.00	190,800.00
4. BSPOs	14,400.00				7,200.00	7,200.00	14,400.00
5. BNS	15,600.00				7,800.00	7,800.00	15,600.00
6. Lupon Tagapamayapa	24,000.00				12,000.00	12,000.00	24,000.00
Sub-Total	2,015,490.00				1,008,446.96	1,007,043.04	2,015,490.00
B.							
1. Office Supplies Expense		25,000.00			19,783.00	5,217.00	25,000.00
2. Water, Illumination & Power Services		110,000.00			67,705.72	42,294.28	110,000.00
3. Communication Expenses		20,000.00			9,945.00	10,055.00	20,000.00
4. Trainings & Seminar		70,000.00			63,000.00	7,000.00	70,000.00
5. Travelling Expenses		20,000.00			18,550.00	1,450.00	20,000.00
6. LIGA Dues & LIGA Fund		15,000.00			15,000.00	-	15,000.00
7. BIR Remittance		20,000.00			11,969.47	8,030.53	20,000.00
8. Motor Vehicle Maintenance		15,000.00			11,685.00	3,315.00	15,000.00
9. Gasoline Expenses		30,000.00			24,667.88	5,332.12	30,000.00
10. Fidelity Bond Premium		3,000.00			-	3,000.00	3,000.00
11. Night Patrol duty expenses		15,000.00			7,500.00	7,500.00	15,000.00
12. Other MOOE		201,494.91			61,075.08	140,419.83	201,494.91
Sub-Total		544,494.91			310,881.15	233,613.76	544,494.91

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
Barangay Pogo
CY-2022
Mangaldan, Pangasinan

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	Actual 1st sem	Estimates 2nd sem	TOTAL
C.							
1. Implementation of Development Project - (20% of IRA)			442,351.00		45,000.00	397,351.00	442,351.00
2. Implementation of SK Projects - (10% SK Fund)			371,175.50		230,175.66	140,999.84	371,175.50
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			160,587.75		41,961.64	118,626.11	160,587.75
4. 30% Continuing Appropriation							
5. Gender & Development Program (5%)			160,587.75		38,180.00	122,407.75	160,587.75
6. Protection for children's Welfare (1%)			37,117.55			37,117.55	37,117.55
7. Senior Citizens & PWD 1% IRA			37,117.55			37,117.55	37,117.55
8. Brgy. Anti-drug Fund (BADAC)			10,000.00			10,000.00	10,000.00
Sub-Total			1,218,937.10		355,317.30	863,619.80	1,218,937.10
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay							
4. Furnitures & Fixtures Outlay							
5. Other Property, Plant & Equipment							
Sub-Total							
Total Expenditures	2,015,490.00	544,494.91	1,218,937.10		1,674,645.41	2,104,276.60	3,778,922.01
Balance/Deficit							300,000.00

Prepared By:


MARINA A. FABRO
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


VELMA Q. NIPALES
Punong Barangay

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
Barangay Pogo
CY-2023
Mangaldan, Pangasinan

<i>Part A. Estimated Income</i>	<i>TOTAL</i>
Beginning Balance	300,000.00
Share on National Tax Allotment	3,176,742.00
Share on Real Property Tax	100,000.00
Other Taxes	
-Community Tax	30,000.00
Other Specific Income	
-Income from Grants and Donations	
-Interest Income	
Clearance / Certification fees,	
-Barangay Clearance	40,000.00
Subsidy from Other LGUs	
-Aids from Province	10,000.00
-Aids from Municipal	50,000.00
Total Available Resources	3,706,742.00

Part B. Estimated Expenditures

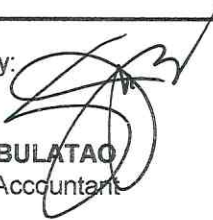
Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Officials	1,020,000.00				1,020,000.00
- Barangay Tanods	292,800.00				292,800.00
- Barangay Record Keeper	39,600.00				39,600.00
1.2 Cash Gift of Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Leave Benefits	-				-
1.4 Brgy.Electrician	14,400.00				14,400.00
1.5 Brgy.Administrative Officer	18,000.00				18,000.00
2. Brgy.Child Development Worker	32,400.00				32,400.00
3. Brgy. Health Workers	190,800.00				190,800.00
4. BSPO	14,400.00				14,400.00
5. Brgy. Utility workers	28,800.00				28,800.00
6. BNS	15,600.00				15,600.00
7. Lupon Tagapamayapa	24,000.00				24,000.00
Sub-Total	1,745,800.00				1,745,800.00
B.					
1. Office Supplies Expense		15,000.00			15,000.00
2. Water, Illumination & Power Services		120,000.00			120,000.00
3. Communication Expenses		19,200.00			19,200.00
4. Trainings & Seminar expense		25,000.00			25,000.00
5. Travelling Expenses		10,000.00			10,000.00
6. Liga Dues and Liga Fund		15,000.00			15,000.00
7. Motor Vehicle Maintenance		10,000.00			10,000.00
8. Gasoline Expenses		15,000.00			15,000.00
9. BIR Remittance		15,000.00			15,000.00
10. Others- Fidelity Bond Premium		3,000.00			3,000.00
11. Night Patrol Duty expenses		15,000.00			15,000.00
12. Advertising expense		5,000.00			5,000.00
13.Other MOOE		23,010.36			23,010.36
Sub-Total		290,210.36			290,210.36

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
Barangay Pogo
CY-2023
Mangaldan, Pangasinan

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of NTA) Continuing Appropriation			635,348.40 300,000.00		935,348.40
2. Implementation of SK Projects - (10% SK Fund)			317,674.20		317,674.20
3. Continuing Appropriations					
4. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			158,837.10		158,837.10
5. 30% continuing Appropriation C.F					
6. 5% Gender and Dev't Program(GAD)			185,337.10		185,337.10
7. Protection of Childrens Welfare 1% NTA			31,767.42		31,767.42
8. Senior citizens & PWD 1% NTA			31,767.42		31,767.42
9. Brgy.Anti-Drug Fund (BADAC)			10,000.00		10,000.00
Sub-Total			1,670,731.64		1,670,731.64
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	1,745,800.00	290,210.36	1,670,731.64		3,706,742.00
Balance/Deficit					-

Prepared By:

MARINA A. FABRO
Barangay Treasurer

Certified By:

JOSIE G. BULATAO
Municipal Accountant

Approved By:

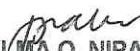
VELMA Q. NIPALES
Punong Barangay

ACTUAL AND ESTIMATED OUTPUT
Barangay Pogo
Mangaldan, Pangasinan

Basic Services/Development Projects	Performance Indicator	Output		
		Actual Past Year	Actual/Estimated Current Year	Estimated Budget year
(1)	(2)	(3)	(4)	(5)
1. Installation/Construction of 13 units of Brgy. Streetlights	Streetlights installed and constructed of 13 units	361,816.00		
2. Improvement of Barangay Hall / Barangay Evacuation Center	Barangay Hall / Evacuation Center Improvement			85,348.40
3. Clean and Green & declogging of drainage canals	Clean & Green Maintained/ declogging of drainage canals	69,000.00	92,351.00	100,000.00
4. Installation and construction of 5 units Streetlights Post, along Highway Road	5 units Streetlights Post installed and constructed, along Highway road			
5. Purchase of Side Car (Garong), grasscutter & Re-painting of Brgy.Hall	Side Car (Garong) purchased, and Grasscutter, & Re-painting of Brgy.Hall			
6. Purchase of Lot for Barangay Covered Court	Lot purchased for Brgy.Covered Court			
7. Purchase of Lot for Barangay	Lot purchased for Barangay		350,000.00	350,000.00
8. Purchase of one(1) unit Multi-purpose Vehicle	One(1) unit Multi-purpose vehicle purchased			400,000.00

Prepared By:

MARINA A. FABRO
 Barangay Treasurer

Approved By:

VELMA Q. NIPALES
 Punong Barangay

Barangay : POGO
Municipality : MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as source of funds, particularly, the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of development projects, and activities of Barangay POGO

Sources of Income

	Past Year	Current Year (Actual/Estimate)	Budget Year (Estimate)
Beginning Balance	182,777.46	130,166.01	300,000.00
Share on National Tax Collections	2,697,161.00	3,711,756.00	3,176,742.00
Share on real Property Tax	40,508.35	90,000.00	100,000.00
Business Taxes (Store & Retailers)			
Share on sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods and Services			
Other Taxes			
- Community Tax		25,000.00	30,000.00
Other Specific Income			
- Income from Grants and Donations			
- Other Income			
- Miscellaneous Income			
Subsidy from Other LGUs			
- Aids from Province	20,000.00	20,000.00	10,000.00
- Aids from Municipal		72,000.00	50,000.00
Clearance/Certification Fees			
- Barangay Clearance		30,000.00	40,000.00
Total Available Resources	2,940,446.81	4,078,922.01	3,706,742.00

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof in the Local Treasury of the barangay not otherwise appropriated for basic services delivery and implementation of development projects and activities in Barangay Pogo.

Expenditure Program

P/P/A Description	Past Year (Actual) 2021	Current Year (Actual/Estimate) 2022	Budget Year (Estimate) 2023
A.			
1. Administrative & Legislative Services			
1.1 Honoraria			
- Barangay Officials	822,000.00	1,152,000.00	1,020,000.00
- Barangay Tanods	184,800.00	292,800.00	292,800.00
- Barangay Record Keeper	34,800.00	39,600.00	39,600.00
1.2 Cash Gift of Barangay Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Leave Benefits	93,227.02	137,690.00	-
1.4 Brgy.Utility Workers	9,000.00	18,000.00	14,400.00
1.5 Brgy.Electrician	6,750.00	28,800.00	18,000.00
1.6 Brgy.Administrative Officer	15,600.00	14,400.00	32,400.00
2. Brgy.Child Development Worker	30,000.00	32,400.00	190,800.00
3. Health & Nutrition Services/ BHW's	126,000.00	190,800.00	14,400.00
4. BSPO	9,600.00	14,400.00	28,800.00
5. BNS	12,600.00	15,600.00	15,600.00
6. Lupon Tagapamayapa	24,000.00	24,000.00	24,000.00
Sub-Total	1,423,377.02	2,015,490.00	1,745,800.00
B.			
1. Office Supplies Expense	36,989.89	25,000.00	15,000.00
2. Water, Illumination & Power Services	89,722.38	110,000.00	120,000.00
3. Communication Expenses	12,753.00	20,000.00	19,200.00
4. Trainings & Seminar expense	57,600.00	70,000.00	25,000.00
5. Travelling Expenses	13,650.00	20,000.00	10,000.00
6. Liga Dues and Liga Fund	10,000.00	15,000.00	15,000.00
7. Motor Vehicle Maintenance	1,786.00	15,000.00	10,000.00
8. Gasoline Expenses	36,698.11	30,000.00	15,000.00
9. BIR Remittance	5,331.33	20,000.00	15,000.00
10. Others- Fidelity Bond Premium		3,000.00	3,000.00
11. Night Patrol Duty expenses	13,750.00	15,000.00	15,000.00
12. Advertising expense			5,000.00
13.Other MOOE	120,174.28	201,494.91	23,010.36
Sub-Total	398,454.99	544,494.91	290,210.36
C.			
1. Developmental Projects (20% of NTA)	430,816.00	442,351.00	635,348.40
Continuing Appropriations			300,000.00
2. SK Projects (10% of NTA)	361,866.31	371,175.50	317,674.20
3. Calamity Fund (5% of NTA)	81,342.48	160,587.75	158,837.10
4. 30% Continuing Appropriation C.F.			
5. 5% Gender and Dev't Program(GAD)	61,424.00	160,587.75	185,337.10
6. Sk Election Fund			
7. Childrens Welfare 1% of NTA	26,500.00	37,117.55	31,767.24
8. Senior Citizens & PWD 1% of NTA	26,500.00	37,117.55	31,767.42
9. Brgy.Anti-drug Fund (BADAC)		10,000.00	10,000.00
Sub-Total	988,448.79	1,218,937.10	1,670,731.46
D.			
1. Land and Land Improvement			
2. Building & Structure Outlay			
3. Office Equipment Outlay			
4. Furnitures & Fixtures Outlay			
5. Communication Equipment			
5. Other Property, Plant & Equipment			
Sub-total			
TOTAL	2,810,280.80	3,778,922.01	3,706,741.82
Balance/ Deficit	130,166.01	300,000.00	o

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	Past Year		Current Year		Budget Year	
	Performance Indicator	Actual Output	Performance Indicator	Actual Estimated Output	Performance Indicator	Estimated Output
1. Installation/Construction of 13 units of Brgy. Streetlights	Streetlights installed, Constructed of 13 units	361,816.00	Streetlights installed, Constructed of 13 units			
2. Installation and Construction of 5 units Streetlights Post along Highway Road	5 units Streetlights Post Installed and constructed along Highway Road		5 units Streetlights Post Installed and constructed along Highway Road		5 units Streetlights Post Installed and constructed along Highway Road	
3. Clean & Green and De-clogging drainage canal	Clean & Green maintained and De-clogging of drainge canal	69,000.00	Clean & Green maintained and De-clogging of drainge canal	92,351.00	Clean & Green maintained and De-clogging of drainge canal	100,000.00
4. Construction of drainage Canal	Drainage Canal Constructed		Drainage Canal Constructed		Drainage Canal Constructed	
5. Installation of Deep-wells	Deep-wells installed		Deep-wells installed		Deep-wells installed	
6. Improvement of Barangay Hall /Evacuation Center	Barangay Hall / Evacuation Center improved		Barangay Hall / Evacuation Center improved		Barangay Hall / Evacuation Center improved	85,348.40
7. Purchase of Lot for Barangay	Lot Purchased for Barangay		Lot Purchased for Barangay	350,000.00	Lot Purchased for Barangay	350,000.00
8. Purchase of one(1) unit Multi-Purpose Vehicle	One(1) unit Multi-Purpose vehicle purchased		One(1) unit Multi-Purpose vehicle purchased		One(1) unit Multi-Purpose vehicle purchased	400,000.00

Section 4.

Proposed General Provisions

- Policies on income generation (New Tax/Fees Measures) if any.
- Policies on providing funds for mandatory allocation provided in the code

20% of IRA for Development Projects
5% for Calamity Fund Utilization (BDRRMC)
10% for Sanggunian Kabataan
5% for Gender and Development (GAD)
1% of IRA for Barangay Council for Protection of
Children (BCPC)
1% of IRA for Senior Citizens/ PWD
3% Maintenance and Other Operating Expenses
(MOOE)

- Observance of the 55% Limitation for Personal Services
- Policy on use of savings
- Policy on Procurement for Commonly – Used Supplies and Civil work pursuant to R.A. 9184

Section 5

Effectivity – this Bill shall take effect immediately upon its Approval.

John

[Signature]

Chas. D.

Arthur M.

Dr. am. —

Estimated Income for Budget Year (2023)

Beginning Balance	300,000.00
Share on National Tax Allotment	3,176,742.00
Share on Real Property Tax	100,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
-Community Tax	30,000.00
Other Specific Income	
-Income from Grants and Donations	
-Interest Income	
Subsidy from Other LGUs	
-Aids from Province	10,000.00
-Aids from Municipal	50,000.00
Clearance/Certification Fees	
-Barangay Clearance	40,000.00
Total Available Resources	3,706,742.00

Barangay Expenditure Program

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balance, thereof, in the Local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority

Program/Project/Activity Description	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Officials	1,020,000.00				1,020,000.00
- Barangay Tanods	292,800.00				292,800.00
- Barangay Record Keeper	39,600.00				39,600.00
1.2 Cash Gift of Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Leave Benefits	-				-
1.4 Brgy. Electrician	14,400.00				14,400.00
1.5 Brgy. Administrative Officer	18,000.00				18,000.00
2. Brgy. Child Development Worker	32,400.00				32,400.00
3. Brgy. Health Workers	190,800.00				190,800.00
4. BSPO	14,400.00				14,400.00
5. Brgy. Utility workers	28,800.00				28,800.00
6. BNS	15,600.00				15,600.00
7. Lupon Tagapamayapa	24,000.00				24,000.00
Sub-Total	1,745,800.00				1,745,800.00
B.					
1. Office Supplies Expense		15,000.00			15,000.00
2. Water, Illumination & Power Services		120,000.00			120,000.00
3. Communication Expenses		19,200.00			19,200.00
4. Trainings & Seminar expense		25,000.00			25,000.00
5. Travelling Expenses		10,000.00			10,000.00
6. Liga Dues and Liga Fund		15,000.00			15,000.00
7. Motor Vehicle Maintenance		10,000.00			10,000.00
8. Gasoline Expenses		15,000.00			15,000.00
9. BIR Remittance		15,000.00			15,000.00
10. Others- Fidelity Bond Premium		3,000.00			3,000.00
11. Night Patrol Duty expenses		15,000.00			15,000.00
12. Advertising expense		5,000.00			5,000.00
12. Other MOOE		23,010.36			23,010.36
Sub-Total		290,210.36			290,210.36

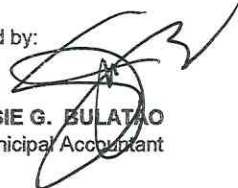
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Estimated Expenditure for Budget Year
 Barangay Pogo
 CY-2023
 Mangaldan, Pangasinan

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Development Projects			635,348.40		
- (20% of NTA)					935,348.40
Continuing Appropriation			300,000.00		
2. Implementation of SK Projects			317,674.20		317,674.20
- (10% SK Fund)					
Continuing Appropriation					
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			158,837.10		158,837.10
4. 30% Continuing Appropriation					
5. Protection for childrens Welfare 1% NTA			31,767.42		31,767.42
6. Senoir citizens & PWD 1% NTA			31,767.42		31,767.42
7. Gender and Dev't Program(5% GAD)			185,337.10		185,337.10
8. Brgy.Anti-Drug Fund (BADAC)			10,000.00		10,000.00
Sub-Total			1,670,731.64		1,670,731.64
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	1,745,800.00	290,210.36	1,670,731.64		3,706,742.00
Balance/Deficit					0

Prepared by:

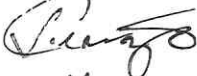
 MARINA A. FABRO
 Barangay Treasurer

Certified by:

 JOSIE G. BULATAO
 Municipal Accountant

Approved by:

 VELMA Q. NIPALES
 Punong Barangay








Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/I/A Description MAJOR FINAL OUTPUT	Budget Year	
	Performance Indicator	Estimated Output
1. Improvement of Evacuation Center at 2nd Floor	Evacuation Center Improved at 2nd Floor	85,348.40
2. Purchase of Lot for Barangay	Lot Purchased for Barangay	100,000.00
3. Clean and Green Activity and De-Clogging of Barangay drainage canal	Maintaining Clean & Green activity and De-clogging of drainage canals	100,000.00
4. Purchase of one(1) unit Multi-purpose vehicle	One(1) unit Multi-purpose vehicle purchased	350,000.00

John

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

Section 4. General Provisions. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirements as mandated by the local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen Events/ Calamity Fund (BDRRMC)
 - 10% for Sangguniang Kabataan (SK)
 - 5% for Gender and Development (GAD)
 - 1% for the Barangay Council for Protection of Children
 - 1% Senior Citizen/ PWD
 - 3% Maintenance & other Operating Expenses
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All Procurement shall follow strictly the provisions of R.A. 9184.

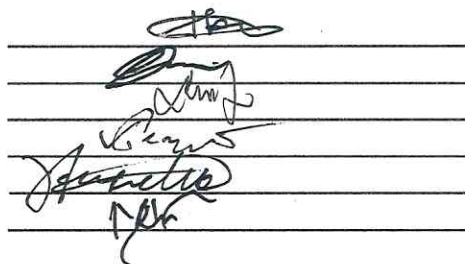
Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: November 17, 2022

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members

KGD. JOHN M. TIBAYAN
KGD. LUIS Q. GUBAN
KGD. LEONARDO S. QUINTO
KGD. JOEY V. CEREZO
KGD. NORMA D. AURELIO
KGD. MICHAEL A. SEMBRANA



I HEREBY CERTIFY to the correctness of the above – quoted Local Appropriation Ordinance.



DIVINA A. VELASQUEZ

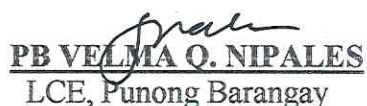
Secretary to the Sangguniang Barangay

Attested:



KGD. RODOLFO P. MANAOIS
Chairman, Committee on Appropriation

APPROVED:



PB VELMA Q. NIPALES
LCE, Punong Barangay

BARANGAY POGO
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Punong Barangay VELMA Q. NIPALES		168,000.00		144,000.00	(24,000.00)
		Barangay Kagawad JOHN M. TIBAYAN		98,400.00		87,600.00	(10,800.00)
		Barangay Kagawad LUIS Q. GUBAN		98,400.00		87,600.00	(10,800.00)
		Barangay Kagawad LEONARDO S. QUINTO		98,400.00		87,600.00	(10,800.00)
		Barangay Kagawad JOEY V. CEREZO		98,400.00		87,600.00	(10,800.00)
		Barangay Kagawad NORMA D. AURELIO		98,400.00		87,600.00	(10,800.00)
		Barangay Kagawad MICHAEL A. SEMBRANA		98,400.00		87,600.00	(10,800.00)
		Barangay Kagawad RODOLFO P. MANAOIS		98,400.00		87,600.00	(10,800.00)
		Barangay Secretary DIVINA A. VELASQUEZ		98,400.00		87,600.00	(10,800.00)
		Barangay Treasurer MARINA A. FABRO		98,400.00		87,600.00	(10,800.00)
		SK CHAIRMAN JOMILE Q. CENDANA		98,400.00		87,600.00	(10,800.00)
		TOTAL		1,152,000.00		1,020,000.00	(132,000.00)

Certified Correct:


VELMA Q. NIPALES
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan. - Dec. 2022		Budget Year Proposed Rate/Annum Jan. - Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Chief Tanod					
		ARSENIO PARAGAS		18,000.00		18,000.00	-
		Asst. Chief Tanod					
		CRISTINA MERCADO		15,600.00		15,600.00	-
		Tanod- Member					
		CECILIA PETRAS		14,400.00		14,400.00	-
		Tanod- Member					
		DANIEL CATABAY		14,400.00		14,400.00	-
		Tanod- Member					
		PEDRITO ABOC		14,400.00		14,400.00	-
		Tanod- Member					
		BENITO QUINTO		14,400.00		14,400.00	-
		Tanod- Member					
		ROBERTO VERAS		14,400.00		14,400.00	-
		Tanod- Member					
		ROGELIO ABRAZALDO		14,400.00		14,400.00	-
		Tanod- Member					
		MARIO ABRAZALDO		14,400.00		14,400.00	-
		Tanod- Member					
		DENNIS QUINTO		14,400.00		14,400.00	-
		Tanod- Member					
		OSCAR ABRAZALDO		14,400.00		14,400.00	-
		Tanod- Member					
		ROLDAN SORIANO		14,400.00		14,400.00	-
		Tanod- Member					
		HAGUIBIS FAJARDO		14,400.00		14,400.00	-
		Tanod- Member					
		ALFREDO GUBAN		14,400.00		14,400.00	-
		Tanod- Member					
		CESAR MARTINEZ		14,400.00		14,400.00	-
		Tanod- Member					
		RICHARD DEL MUNDO		14,400.00		14,400.00	-
		Tanod- Member					
		ISAGANI CATALAN		14,400.00		14,400.00	-
		Tanod- Member					
		PETER CLAVERIA		14,400.00		14,400.00	-
		Tanod- Member					
		RENATO NARAJA		14,400.00		14,400.00	-
		Tanod- Member					
		JUAN QUINTO		14,400.00		14,400.00	-
		TOTAL		292,800.00		292,800.00	-

Certified Correct:


VELMA Q. NIPALES
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Health Worker-President ESTER PETRAS		18,000.00		18,000.00	-
		Barangay Health Worker-Member MIRASOL ABRAZALDO		14,400.00		14,400.00	-
		Barangay Health Worker-Member GEMMA VELASQUEZ		14,400.00		14,400.00	-
		Barangay Health Worker-Member LETECIA MOULIC		14,400.00		14,400.00	-
		Barangay Health Worker-Member MARIA LOURDES JOSE		14,400.00		14,400.00	-
		Barangay Health Worker-Member LOLITA ABRAZALDO		14,400.00		14,400.00	-
		Barangay Health Worker-Member ZENaida ABREU		14,400.00		14,400.00	-
		Barangay Health Worker-Member JENNY ABRAZALDO		14,400.00		14,400.00	-
		Barangay Health Worker-Member NIDA DEL MUNDO		14,400.00		14,400.00	-
		Barangay Health Worker-Member LEA ARABOS		14,400.00		14,400.00	-
		Barangay Health Worker-Member MARICEL VELASQUEZ		14,400.00		14,400.00	-
		Barangay Health Worker-Member JUANING LILIA DAMIAN		14,400.00		14,400.00	-
		Barangay Health Worker-Member JAYRALINE GUBAN		14,400.00		14,400.00	-
		TOTAL		190,800.00		190,800.00	-

Certified Correct:


VELMA Q. NIPALES
Punong Barangay

BARANGAY POGO
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Electrician BENITO DEL MUNDO QUINTO		14,400.00		14,400.00	-
		Brgy.Child Development Worker MARINA CABANGON		32,400.00		32,400.00	-
		Brgy.Utility Worker ROBERTO QUINTO		14,400.00		14,400.00	-
		Brgy.Utility Worker CYNTHIA MOULIC		14,400.00		14,400.00	-
		Brgy.Record Keeper GINA G. CLATA		39,600.00		39,600.00	-
		Brgy.Administrative Officer PETER Q. ABRAZALDO		18,000.00		18,000.00	-
		Barangay Service Point Officer CORAZON LABARIENTO		14,400.00		14,400.00	-
		Brgy.Nutrition Scholar MYLENE QUINTO		15,600.00		15,600.00	-
		TOTAL		163,200.00		163,200.00	-

Certified Correct:

VELMA Q. NIPALES
Punong Barangay

BARANGAY POGO
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022 Amount
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	
		Barangay Lupon Tagapamayapa FLORENTINO DEL MUNDO		2,400.00		2,400.00	-
		Barangay Lupon Tagapamayapa LEONARDO NIPALES BENJAMIN PARAGAS		2,400.00		2,400.00	-
		Barangay Lupon Tagapamayapa SALVADOR QUINTO		2,400.00		2,400.00	-
		Barangay Lupon Tagapamayapa DANILO AURELIO		2,400.00		2,400.00	-
		Barangay Lupon Tagapamayapa ALEJANDRO QUINTO MARIGANE DUMAGUIN		2,400.00		2,400.00	-
		Barangay Lupon Tagapamayapa ALEJANDRO MARCIAL		2,400.00		2,400.00	-
		Barangay Lupon Tagapamayapa ROMEO QUINTO		2,400.00		2,400.00	-
		Barangay Lupon Tagapamayapa PERCITO MANLINCON		2,400.00		2,400.00	-
		Barangay Lupon Tagapamayapa RODOLFO DEL MUNDO		2,400.00		2,400.00	-
		Barangay Lupon Tagapamayapa GREGORIO GUBAN		2,400.00		2,400.00	-
		TOTAL		24,000.00		24,000.00	-

Certified Correct:

VELMA Q.NIPALES
Punong Barangay

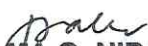
**PROVINCE OF PANGASINAN
BARANGAY POGO
SUMMARY OF EXPENDITURES
BUDGET YEAR 2023**

PARTICULARS	AMOUNT
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Wages	
c. Other Compensations	
Honoraria - Brgy. Officials	
Brgy. Tanods	1,020,000.00
Brgy. Health Workers	292,800.00
Brgy. Child Development Worker	190,800.00
Brgy. Administrative Officer	32,400.00
Brgy. Service Point officer	18,000.00
Brgy. Record Keeper	14,400.00
Barangay Electrician	39,600.00
Barangay Utility Workers	14,400.00
BNS	28,800.00
Brgy. Lupon Tagapamayapa	15,600.00
Cumulative Leave Benefits	24,000.00
Cash Gifts of Brgy. Officials	55,000.00
Total Personal Services	1,745,800.00
2. Maintenance & Other Operating Expenditures	
a. Office Supplies Expense	15,000.00
b. Water, Illumination & Power Sewrvices	120,000.00
c. Communication Expenses	10,200.00
d. Training/Seminar	25,000.00
e. Travelling Expenses	10,000.00
f. LIGA Dues & LIGA Fund	15,000.00
g. BIR Remittance	15,000.00
h. Motor vehicle maintenance	10,000.00
i. Gasoline Expenses	15,000.00
j. Fidelity Bond Premium	3,000.00
k. Night Patrol duty expenses	15,000.00
l. Advertising expense	5,000.00
m. Other MOOE	23,010.36
Sub - Total	290,210.36
3. Non - Office Expenditures	
a. 20% Barangay Development Fund	635,348.40
Continuing Appropriations	300,000.00
b. 10% Sangguniang Kabataan Dev't.	317,674.20
c. 5% Budgetary Reserve Calamity	158,837.10
d. Gender and development Program(GAD)	185,337.10
e. Reserved for SK Election	
f. Protection for Children(1% NTA)	31,767.42
g. Senior Citizen & PWD (1% NTA)	31,767.42
h. 30% Continuing Appropriation C.F	
i. Brgy. Anti-Drug Fund (BADAC)	10,000.00
Total Non-Office Expenditures	1,670,731.64
B. Capital Outlay	
a. Land and Land Improvement	
b. Building & Structure Outlay	
c. Equipment Outlay	
d. Furniture & Fixtures	
Total Capital Outlay	
TOTAL EXPENDITURES	3,706,742.00

Prepared by:


MARINA A. FABRO
Barangay Treasurer

Approved by:


VELMA Q. NIPALES
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY POGO

BARANGAY RESOLUTION No.18
Series of 2022

**APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY POGO, MANGALDAN,
PANGASINAN FOR CY 2023**

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Brgy. Pogo, Mangaldan, Pangasinan for CY 2023.

WHEREAS, the programs/projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Brgy. Pogo, Mangaldan, Pangasinan particularly for development and growth of Brgy. Pogo, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, the programs/projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. Rodolfo P. Manaois, duly seconded by Kgd. Joey V. Cerezo be it-

RESOLVED, as it is resolved to approve the Annual Investment Plan of Barangay Pogo, Mangaldan, Pangasinan for CY 2023;

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONA FE DE VERA PARAYNO, Municipal Mayor, JULIETA C. PETONIO, Mun. Budget Officer; MILAGROS J. PADILLA Mun. Planning & Dev't Coordinator and JOSIE G. BULATAO, Municipal Accountant, Mangaldan, Pangasinan.

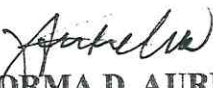
APPROVED UNANIMOUSLY:


JOHN M. TIBAYAN
Barangay Kagawad


LUIS Q. GUBAN
Barangay Kagawad


LEONARDO S. QUINTO
Barangay Kagawad


JOEY V. CEREZO
Barangay Kagawad


NORMA D. AURELIO
Barangay Kagawad


MICHAEL A. SEMBRANA
Barangay Kagawad


RODOLFO P. MANAOIS
Barangay Kagawad


JOMILE Q. CENDAÑA
SK Chairperson

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Pogo, Mangaldan, Pangasinan on November 17, 2022.


DIVINA A. VELASQUEZ
Barangay Secretary

ATTESTED BY:


VELMA Q. NIPALES
Punong Barangay

CY 2023 Annual Investment Plan (AIP) Barangay POGO By Program/Project/Activity by Sector As of January 1, 2023										
AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
	INSTITUTIONAL									
10-1-1	Honoraria Brgy. Council	Pogo Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Barangay Council Officials	GF	1,020,000.00			1,020,000.00
10-1-2	Brgy. Tanods	Pogo Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Brgy. Tanods	GF	292,800.00			292,800.00
10-1-3	Brgy. Record Keeper	Pogo Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Record keeper	GF	39,600.00			39,600.00
10-2-1	Barangay Administrative Officer	Pogo Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Brgy. Administrative officer	GF	18,000.00			18,000.00
10-2-2	Cash Gift of Brgy. Council	Pogo Brgy. Council	Jan.2023	Dec. 2023	Cash Gift of Brgy. Council	GF	55,000.00			55,000.00
10-2-3	Cumulative Leave Benefits	Pogo Brgy. Council	Jan.2023	Dec. 2023	Cumulative Leave Benefits of Barangay Council Officials	GF				
10-2-4	Brgy. Child Development Worker	Pogo Brgy. Council	Jan.2023	Dec. 2023	Hon. of Brgy. Child Dev't Worker	GF	32,400.00			32,400.00
10-2-5	Brgy. Health Workers	Pogo Brgy. Council	Jan.2023	Dec. 2023	Hon. Of Brgy. Health Workers	GF	190,800.00			190,800.00
10-2-6	BSPO	Pogo Brgy. Council	Jan.2023	Dec. 2023	Hon. Of BSPO	GF	14,400.00			14,400.00
10-2-7	Brgy. Electrician	Pogo Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Brgy. Electrician	GF	14,400.00			14,400.00
10-2-8	Utility Workers	Pogo Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Utility workers	GF	28,800.00			28,800.00
10-2-9	Brgy. Nutrition Skolar	Pogo Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Brgy. Nutrition Scholar	GF	15,600.00			15,600.00
10-2-10	Brgy. Lupon Tagapamayapa	Pogo Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Brgy. Lupon Tagapamayapa	GF	24,000.00			24,000.00

CY 2023 Annual Investment Plan (AIP) Barangay POGO By Program/Project/Activity by Sector As of January 1, 2023										
AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
	INSTITUTIONAL									
10-2-11	Office Supplies	Pogo Brgy. Council	Jan.2023	Dec. 2023	Office Supplies Purchased	GF		15,000.00		15,000.00
12-2-12	Brgy. Power & Water Services	Pogo Brgy. Council	Jan.2023	Dec. 2023	Payment of electric & water bills in the Barangay	GF		120,000.00		120,000.00
10-2-13	Motor vehicle maintenance	Pogo Brgy. Council	Jan.2023	Dec. 2023	Maintenance of motor vehicle	GF		10,000.00		10,000.00
10-2-14	BIR Remittance	Pogo Brgy. Council	Jan.2023	Dec. 2023	Remittance of withholding tax	GF		15,000.00		15,000.00
10-2-15	Gasoline expense	Pogo Brgy. Council	Jan.2023	Dec. 2023	Purchased of gasoline for grass cutter and motor vehicle	GF				15,000.00
10-2-16	Trainings and seminars	Pogo Brgy. Council	Jan.2023	Dec. 2023	Expenses attending trainings & seminars	GF		25,000.00		25,000.00
10-2-17	Communication Expenses	Pogo Brgy. Council	Jan.2023	Dec. 2023	Internet expenses	GF		19,200.00		19,200.00
10-2-18	Advertising expenses	Pogo Brgy. Council	Jan.2023	Dec. 2023	Ads Expenses	GF		5,000.00		5,000.00
10-2-19	Travelling Expenses	Pogo Brgy. Council	Jan.2023	Dec. 2023	Travelling Expenses	GF		10,000.00		10,000.00
10-2-20	Liga Dues and Liga Fund	Pogo Brgy. Council	Jan.2023	Dec. 2023	Payment for Liga dues & Liga Fund	GF		15,000.00		15,000.00
10-2-21	Fidelity Bond Premium	Pogo Brgy. Council	Jan.2023	Dec. 2023	PB & BT Fidelity Bond premium	GF		3,000.00		3,000.00
10-2-22	Night Patrol Duty Expenses	Pogo Brgy. Council	Jan.2023	Dec. 2023	Barangay Tanods duty expenses	GF		15,000.00		15,000.00
10-2-23	Maint. & Other Operating Exp.	Pogo Brgy. Council	Jan.2023	Dec. 2023	Maint. & Other Operating Exp.	GF		23,010.36		23,010.36

CY 2023 Annual Investment Plan (AIP)
Barangay POGO
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Optrg. Expenses (9)	Capital Outlay (10)	
	SOCIAL SERVICES GAD PLAN									
40-1-1	Limited Knowledge on Rights and role of Women in the Community	Pogo Brgy. Council	Jan.2023	Dec. 2023	To empower and encourage women to participate in the Baranfay activities (30 Women participated)	5% GAD		25,000.00		25,000.00
40-1-2	Limited Employment opportunities for women	Pogo Brgy. Council	Jan.2023	Dec. 2023	To Provide employment for women (30 women participants trained)	5% GAD		25,000.00		25,000.00
40-1-3	Inadequate access of indigent families with their Children and Senior Citizens to proper health and nutrition	Pogo Brgy. Council	Jan.2023	Dec. 2023	Indigent families, malnourished children and Senior Citizens are provided with medicines, and supplementary foods	5% GAD				
40-1-4	Feeding program, vaccination, immunization, vitamins and medicines for children	Pogo Brgy. Council	Jan.2023	Dec. 2023	Feeding program, vaccination, immunization, vitamins and medicines for children	5% GAD		50,000.00		50,000.00
40-1-5	Lack of Knowledge of VAWC	Pogo Brgy. Council	Jan.2023	Dec. 2023	1-VAWC, all Barangay Council Officials, volunteers attended seminars / Trainings	5% GAD		25,000.00		25,000.00
40-1-6	Inadequate Supplies of VAWC desk	Pogo Brgy. Council	Jan.2023	Dec. 2023	one(1) unit Laptop and Printer provided	5% GAD		60,337.10		60,337.10
40-1-7	Brgy.Anti-Drug Fund (BADAG)	Pogo Brgy. Council	Jan.2023	Dec. 2023	Expenses for Brgy.anti-drug fund	GF		10,000.00		10,000.00
40-1-8	Food Assistance for Senior Citizens	Pogo Brgy. Council	Jan.2023	Dec. 2023	Purchased of Foods Assistance for Senior	1% SC		15,883.71		15,883.71
40-1-9	Food Assistance for PWD	Pogo Brgy. Council	Jan.2023	Dec. 2023	Purchased of Foods Assistance for PWD	1% PWD		15,883.71		15,883.71
40-1-10	BCPC - Children's Welfare Food Assistance for Children	Pogo Brgy. Council	Jan.2023	Dec. 2023	Purchased of food supplies for Children	1% of NTA		31,767.42		31,767.42
80-1-1	Procurement of Rain coat/rain boat, flashlight & other needs for calamity	Pogo Brgy. Council	Jan.2023	Dec. 2023	Purchase of various materials for Pre-Disaster preparation	5% CF		40,000.00		40,000.00
80-1-2	Procurement of Relief Goods and Medicines	Pogo Brgy. Council	Jan.2023	Dec. 2023	Purchase of Relief Goods and medicines for the calamity affected	5% CF		73,837.10		73,837.10
80-1-3	Action Plan Review/Preparation for CY-2023	Pogo Brgy. Council	Jan.2023	Dec. 2023	BDRRMC Members	5% CF		5,000.00		5,000.00
80-1-4	Disaster Management training/workshop	Pogo Brgy. Council	Jan.2023	Dec. 2023	To enhance BDRRMC for response and preparedness if calamities / disaster arises	5% CF		5,000.00		5,000.00
80-1-5	Trimming/Cutting down of trees detrimental to households & electrical wires	Pogo Brgy. Council	Jan.2023	Dec. 2023	Trimming/Cutting down of trees detrimental to households & electrical wires	5% CF		5,000.00		5,000.00
80-1-6	Massive information / dissemination on precautionary measures in case of calamity / disasters	Pogo Brgy. Council	Jan.2023	Dec. 2023	Massive information / dissemination on precautionary measures in case of calamity / disasters	5% CF		5,000.00		5,000.00
80-1-7	BDRRMC Meeting	Pogo Brgy. Council	Jan.2023	Dec. 2023	BDRRMC Meeting	5% CF		10,000.00		10,000.00
80-1-8	Damage Assessment and /submission of Reports	Pogo Brgy. Council	Jan.2023	Dec. 2023	Damage Assessment and /submission of Reports	5% CF		5,000.00		5,000.00
80-1-9	Public Information Service	Pogo Brgy. Council	Jan.2023	Dec. 2023	Public Information Service	5% CF		5,000.00		5,000.00
80-1-10	Post Calamity Clean-Up / Reconstruction	Pogo Brgy. Council	Jan.2023	Dec. 2023	Post Calamity Clean-Up / Reconstruction	5% CF		5,000.00		5,000.00

CY 2023 Annual Investment Plan (AIP)
Barangay POGO
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
	INFRASTRUCTURE									
80-1-11	Purchase of Lot for Barangay	Pogo Brgy. Council	Jan.2023	Dec. 2023	Lot Purchased for Barangay	20% DF			400,000.00	400,000.00
80-1-12	Purchase of one(1) unit Multi-purpose Vehicle	Pogo Brgy. Council	Jan.2023	Dec. 2023	One(1) unit Multi-Purpose Vehicle purchased	20% DF			350,000.00	350,000.00
80-1-13	Clean and green activity and De-clogging of Brgy Drainage canal	Pogo Brgy. Council	Jan.2023	Dec. 2023	Maintained clean and green activity and De-Clogging of drainage canal	20% DF		100,000.00		100,000.00
80-1-14	Improvement of Barangay Hall / Evacuation Center at 2nd Floor	Pogo Brgy. Council	Jan.2023	Dec. 2023	Barangay Hall/ Evation Center Improved at 2nd Floor	20% DF			85,348.40	85,348.40
	10% SK FUND	Pogo SK. Council	Jan.2023	Dec. 2023	10% SK FUND	10% SK				317,674.20
					TOTAL AVAILABLE RESOURCES					3,706,742.00

Prepared by: *Marina A. Fabro*
MARINA A. FABRO
Barangay Treasurer

Attested by: *Velja Q. Nipales*
VELJA Q. NIPALES
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY POGO

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF
BARANGAY POGO, MANGALDAN, PANGASINAN FOR THE CY 2023.

20% DEVELOPMENT FUND

635,348.40

PROPOSED PROJECTS	ESTIMATED COST
1. Purchase of Lot for Barangay	100,000.00
2. Purchase of one(1) unit Multi-Purpose Vehicle	350,000.00
3. Clean and Green activity & De-clogging of Drainage canals	100,000.00
4. Improvement of Evacuation Center at 2nd Floor	85,348.40
TOTAL	635,348.40

Prepared by:


MARINA A. FABRO
Barangay Treasurer

ATTESTED:


VELMA Q. NIPALES
Punong Barangay

JOHN M. TIBAYAN
Barangay Kagawad


LUIS Q. GUBAN
Barangay Kagawad


LEONARDO S. QUINTO
Barangay Kagawad


JOEY V. CEREZO
Barangay Kagawad


NORMA D. AURELIO
Barangay Kagawad


MICHAEL A. SEMBRANA
Barangay Kagawad


RODOLFO P. MANAOIS
Barangay Kagawad


MARINA A. FABRO
Barangay Treasurer

BARANGAY POGO, MANGALDAN, PANGASINAN


DIVINA A. VELASQUEZ
Barangay Secretary



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Alcir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Lledo
Administrative Aide III

Eden C. Sioco
Administrative Aide

January 30, 2023

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY POGO**.

Please be informed that per review of this office, **BARANGAY POGO** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY POGO** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay POGO has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay POGO is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 1ST day of FEBRUARY 2023 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLGOO/LGOO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2023

Region: 1
Province: Pangasinan
Municipality: Mangaldan
Barangay: POGO

Total Barangay Budget: 3,706,742.00
Total GAD Budget: 185,337.10

Gender Issue or GAD Mandate (1)	GAD Program/Project Activity (PPA) (2)	Performance Target and Indicator (3)	GAD Budget (4)	Responsible Person (5)
CLIENT-FOCUSED				
Gender Issue: Limited Knowledge on Rights and roles of Women in the Community	To empower and encourage women to participate in the Barangay activities	30 Women participated	25,000.00	Barangay GAD Focal person system(GFP BSPO, BHW & Barangay Council
Limited employment opportunities for Women	To Provide employment for Women	30 Women participants trained	25,000.00	Barangay GAD Focal person system(GFPS), Barangay Council
Feeding program, ,vaccination immunization, vitamins and Medicine for Children	Maternal, Neo-Natal and Nutrition Program	Feeding program,Vaccination, Immunization, Vitamins and Medicines for Children	50,000.00	Bgy.GFPS,Brgy.Officials,BHW, BNS, CDW and BSPO
Sub-Total A			100,000.00	
ORGANIZATION-FOCUSED				
Gender Issue: Lack of Knowledge of VAWC	Capability Enhancement	1- VAWC, All Brgy. Council Officials,Volunteers attended seminars/ Trainings	25,000.00	Bgy.GFPS,Brgy.Officials,BHW, BNS, CDW, BNS BNS and BSPO, Admin and all volunteers.
GAD Mandate: Inadequate Supplies of VAW Desk	Lack of Office Equipment, Office supplies of VAW Desk Officer	One(1) unit Laptop ,Printer and office supplies provided	60,337.10	Barangay Council Officials
Sub-Total B			85,337.10	
GRAND TOTAL (A+B)			185,337.10	

Submitted by:  DIVINA A. VELASQUEZ
Barangay Secretary

Prepared by:  MARINA A. FABRO
Barangay Treasurer

Approved by:  VELMA Q. NIPALES
Panong Barangay

Reviewed by:  MILAGROS J. PADILLA
MPDC

Noted by:  MARILYN B. LAGUIPO
MLGOO VI

STATEMENT OF INDEBTEDNESS
CY 2023

Municipality : MANGALDAN
Barangay: POGO

Province: PANGASINAN

Creditor	Date Contracted	Term	Purpose	Principal Amount	Previous Payment made			Amounts Due for the Budget Year			Balance of the Principal
					Principal	Interest	Total	Principal	Interest	Total	
			NONE								

Prepared by:

ms Fabro
MARINA A. FABRO
Barangay Treasurer

Approved by:

prale
VELMA Q. NIPLES
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY POGO

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS PLAN CY-2023

NTA 2023 : P 3,176,742.00

5% CALAMITY FUND: P 158,837.10

PROGRAM / PROJECTS / ACTIVITIES		TARGET DATE	RESPONSIBLE PERSON AGENCY	FUNDING REQUIREMENTS		REMARKS
				AMOUNT	SOURCE	
1	I.DISASTER PREVENTION & MITIGATION Action Plan Review / Preparation for CY-2023	January,2023	BDRRMC Members	5,000.00	5% Calamity Fund	Additional Fund may be requested from concerned government agencies as need arises
2	Disaster Management Training/Workshop (To enhance BDRRMC for quick response and preparedness if calamities/ disaster arises)	April,2023	BDRRMC Member	5,000.00	5% Calamity Fund	
1	II. DISASTER PREPAREDNESS Activation of early warning device (Procurement of siren and whistles, flashlights, raincoats, & rainboots and batteries for megaphone and other needs in calamity	May,2023	BDRRMC Committee Chairman on Budget and the BAC	40,000.00	5% Calamity Fund	
2	Trimming/Cutting down of trees detrimental to households and electrical wires when strong winds occur	June,2023	BDRRMC Members	5,000.00	5% Calamity Fund	
3	Massive information/ dissemination on precautionary measures in case of calamities/disasters	July,2023	BDRRMC Members	5,000.00	5% Calamity Fund	
4	BDRRMC Meeting	August,2023	BDRRMC Members	5,000.00	5% Calamity Fund	
SUB-TOTAL				65,000.00		

1	III. DISASTER RESPONSE Disaster Interventions a. Relief Assistance b. Medical assistance c. Disaster Operations Evacuation Center c. Search & rescue	June-December, 2023	BDRRMC Members NGO's & Volunteer groups	73,837.10	5% Calamity Fund	Additional Fund may be requested from concerned government agencies as need arises
2	Damage Assessment and Submission of Reports	June-December, 2023	BDRRMC Members NGO's & Volunteer groups	5,000.00	5% Calamity Fund	
3	Public Information Service	October, 2023	BDRRMC Volunteers	5,000.00	5% Calamity Fund	
4	BDRRMC Meeting	November, 2023	BDRRMC Members	5,000.00	5% Calamity Fund	
SUB-TOTAL				88,837.10		
1	IV. DISASTER REHABILITATION Final report of Damages					
2	BDRRMC Evaluation Meeting / Re-planning for 2023					
3	Post Calamity Clean-up/Reconstruction	Oct.-Dec. 2023	BDRRMC Members BDRRMC Volunteers BDRRMC Volunteers	5,000.00	5% Calamity Fund	
SUB-TOTAL				5,000.00		
GRAND TOTAL				158,837.10		

Submitted by:


DIVINA A. VELASQUEZ
Barangay Secretary

Prepared by:

MARINA A. FABRO
Barangay Treasurer

Approved by:


VELMA Q. NIPALES
Punong Barangay

BARANGAY POGO
20% Development Fund
CY-2023

TOTAL FUND: P 635,348.40
CONTINUING APPROPRIATION: 300,000.00
TOTAL: P 935,348.40

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1	Pogo Brgy. Council	January 2023	December 2023	Lot Purchased for Barangay	20% IRA	400,000.00	400,000.00
2	Pogo Brgy. Council	January 2023	December 2023	One(1) unit Multi-Purpose Vehicle Purchased	20% IRA	350,000.00	350,000.00
3	Pogo Brgy. Council	January 2023	December 2023	Maintained Clean and green activity and De-clogging of Drainage canal	20% IRA	100,000.00	100,000.00
4	Pogo Brgy. Council	January 2023	December 2023	Barangay Hall Improvement	20% IRA	85,348.40	85,348.40
TOTAL							935,348.40

Prepared by: 
DIVINA A. VELASQUEZ
Barangay Secretary

Approved by: 
VELMA Q. NIPALES
Punong Barangay

BARANGAY POGO
BARANGAY COUNCIL FOR PROTECTION OF CHILDREN
CY-2023

TOTAL FUND: P 31,767.42

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Purchase of Food Assistance	Pogo Brgy. Council	January 2023	December 2023	Food Assistance Purchase for Children	1% NTA	31,767.42	31,767.42
TOTAL							31,767.42

Prepared by:


DIVINA A. VELASQUEZ
Barangay Secretary

Approved by:


VELMA Q. NIPALES
Punong Barangay

BARANGAY POGO
1% Senior Citizens & PWD
CY-2023

TOTAL FUND: P 31,767.42

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1	Pogo Brgy. Council	January 2023	December 2023	Purchase of Food Assistance for PWD	1% NTA	15,883.71	15,883.71
2	Pogo Brgy. Council	January 2023	December 2023	Purchase of Food Assistance for Senior Citizens	1% NTA	15,883.71	15,883.71
TOTAL							31,767.42

Prepared by:

Divina A. Velasquez
DIVINA A. VELASQUEZ
Barangay Secretary

Approved by:

Velma Q. Nipales
VELMA Q. NIPALES
Punong Barangay

ACQUIRED IMMUNODEFFICIENCY SYNDROME (AIDS) PLAN
CY 2023

Municipality : MANGALDAN
Barangay: POGO

Province: PANGASINAN

STI, HIV AIDS PREVENTION AND CONTROL PROGRAM 2023					
ISSUES	OBJECTIVES	ACTIVITY	PERFORMANCE INDICATOR AND TARGET	BUDGET	RESPONSIBLE PERSON
Lack of awareness on STI, HIV AIDS	Increase awareness on STI HIV AIDS	Conduct information dissemination campaign among couples and kabataan in Barangay	20 couples to be counseled 20 Sangguniang Kabataan	3,000.00	Brgy. Officials,BHW, BNS, BSPO & Sangguniang Kabataan
		Conduct world AIDS Day celebration every May and December	2 activities conducted	2,000.00	Brgy.Officials,BHW, BNS, and BSPO
Prevelence of STI, HIV AIDS	Reduce incidence of STI HIV IADS by 90%	Condom distribution	1,000 condom distributed	5,000.00	Brgy.Officials,BHW, BNS, and BSPO

Prepared by:


DIVINA A. VELASQUEZ
Barangay Secretary

Approved by:


VELMA Q. NIPALES
Punong Barangay

BARANGAY ANTI-DRUG ABUSE COUNCIL PLAN OF ACTION
CY-2023
BARANGAY POGO

TOTAL BADAC BUDGET : P 10,000.00

Program/Project/Activities	Starting Date	Completion Date	Output	Funding		Remarks
				Amount	Source	
Regular meeting of the Barangay Anti-drug abuse committee	January 2023	December 2023	Fully Functional BADAC	2,500.00	IRA	BADAC
Capability building of BADAC Members	January 2023	December 2023	Capacitated BADAC members	2,500.00	IRA	BADAC
Conduct of Sports fest as diversion from vices and illegal drugs	January 2023	December 2023	Constituents focused on sports development diversion		10% Sk Fund	TFYD/SK
Support to Counselling Program with the interfaith organization from drugs	January 2023	December 2023	Counselling provided for drug Surrenderers and their families	3,000.00	IRA	BADAC
Conduct of Livelihood Program to Drug Surrenderers	January 2023	December 2023	Seminars and Training for drug Surrenderers provided		IRA	BADAC
Establishment of Drug Referral desk (provision of equipment and supplies)	January 2023	December 2023	Established and functional barangay referral desk			

Prepared by: 
DIVINA A. VELASQUEZ
Barangay Secretary

Approved by:

VELMA Q. NIPALES
Punong Barangay

BARANGAY PEACE AND ORDER AND PUBLIC SAFETY PLAN (BPOPS)
CY- 2023

Municipality: MANGALDAN
Barangay : POGO

Province: PANGASINAN

FOCUS AREAS/ISSUE	PPAS	OPR	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCE OF FUNDS	REMARKS
			Starting Date	Completion Date			
A. PEACE AND ORDER * Anti-illegal Drugs (BADAC) Plan of Action	Report the existence of drug dens, users and pushers. Coordination w/ PNP & PDEA. Monitoring the operation of illegal drug elements.	BADAC Chair. BADAC BADAC	January 2023 January 2023 January 2023	December 2023 December 2023 December 2023	3,000.00	MOOE	
* Crime Prevention Control	Continuous RONDA/Foot patrol. Maintenance of Streetlights. Open Radio Communication to Purok Leaders to anticipate possible crimes or riots. Information and Education Campaign and Reproduction of flyers.	Punong Brgy/Brgy.Council Punong Brgy/Brgy.Council Punong Brgy/Brgy.Council Punong Brgy/Brgy.Council	January 2023 January 2023 January 2023 January 2023	December 2023 December 2023 December 2023 December 2023	5,000.00	MOOE	
* Counter-Insurgency and Anti-Terrorism	Monitoring of Chemicals sold in stores. Continue updating occupants of rented apartments or houses. Information and education campaign	BPOC/PNP/Tanods/ NGOs/Lupon/Senior Citizens BADAC	January 2023 January 2023 January 2023	December 2023 December 2023 December 2023	2,000.00	MOOE	
* Other Issues	Livelihood and Skills Training Clean and green Program	BADAC/BPOC BADAC/BPOC	January 2023 January 2023	December 2023 December 2023			
B. Public Safety * Fire Prevention and Suspension	Information and Education Campaign by distributing flyers. Conduct Training.	BPOC BPOC	January 2023 January 2023	December 2023 December 2023	5,000.00	5% GAD	
* Disaster Management and Control	Conduct Training-Workshop. Activation of Early Warning system. Information Dissemination on precautionary measures in c/s of disaster/calamities. Cleaning of drainage system	BDRRMC BDRRMC BDRRMC BDRRMC BDRRMC	January 2023 January 2023 January 2023 January 2023 January 2023	December 2023 December 2023 December 2023 December 2023 December 2023	10,000.00	20% DF	

Prepared by:

APRIL V. LASQUEZ
DIVINA A. VELASQUEZ
Barangay Secretary

Approved by:

VELMA Q. NIPALES
VELMA Q. NIPALES
Punong Barangay

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN (BESWM)
CY- 2023

Municipality : MANGALDAN
Barangay: POGO

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1. Conduct of Meeting	Brgy.Pogo	2,000.00	GF	/	/	/	/	To be conducted by BESWMC
2. Formulation & adoption of BESWM Plan	Brgy.Pogo	1,000.00	GF		/			To be formulated by BESWMC
3. Conduct of information Education Campaign	Brgy.Pogo	1,000.00	GF			/		To be conducted by BESWMC
4. Proper segregation of waste materials	Brgy.Pogo	2,000.00	GF	/	/	/	/	Household/ Utility Workers
5. Conduct of Water sampling	Brgy.Pogo							BHWs in coordination w/ RHU Team
6. Tree planting	Brgy.Pogo		DA		/			Distribution of seeds & seedlings
7. Clean and Green activity and De-Clogging of Drainage canal	Brgy.Pogo	100,000.00	20% DF	/	/	/	/	Brgy.Council/Employees/Volunteer group
8. Procurement of Garbage drums / Bins	Brgy.Pogo	3,000.00	GF					Proper segregation of waste materials
9. Monitoring of the implementation of Solid Waste Management Plan	Brgy.Pogo	2,000.00	GF	/	/	/	/	To be monitored by the Council & Brgy. Employees

Prepared by: 
DIVINA A. VELASQUEZ
Barangay Secretary

Approved by:

VELMA Q. NIPALES
Punong Barangay

NUTRITION ACTION PLAN
CY- 2023

Municipality : MANGALDAN
Barangay: POGO

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1ST Quarter	2ND Quarter	3RD Quarter	4TH Quarter	
1. Information Education Campaign	Brgy. Pogo	1,000.00	GF		/			
2. Procurement of Weighing Scale	Brgy. Pogo	2,000.00	GF	/	/			
3. Identification of Malnourished Children	Brgy. Pogo	1,000.00	GF	/				
4. Supplemental Feeding	Brgy. Pogo	30,000.00	5% GAD		/		/	
5. Immunization/ vaccination	Brgy. Pogo	10,000.00	5% GAD	/	/	/	/	
6. Assist DOH in the implementation of Nutrition program	Brgy. Pogo		GF	/	/			
7. Nutrition Month Celebration	Brgy. Pogo	2,000.00	GF			/		

Prepared by:


DIVINA A. VELASQUEZ
Barangay Secretary

Approved by:


VEYMA Q. NIPALES
Punong Barangay

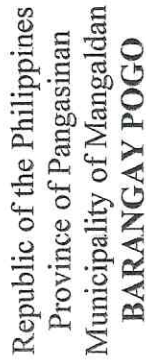


Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNANG KABATAAN OF BARANGAY POGO



ABRIL 2023

**ANNUAL
BARANGAY
YOUTH
INVESTMENT
PROGRAM
C.Y. 2023**



C.Y. 2023

Region : 1
Province : PANGASINAN
Municipality : MANGALDAN
Barangay : POGO

Undisbursed Budget for 2022:	P 137,470.85
Budget for 2023	P 317,674.20
Total	P 455,145.05

CENTER OF PARTICIPATION: EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	● Education: Youth Information and Resource Center (Library) and Electronic Library ● ICT equipment and Software	✓ Supplies and Materials Expenses for Education purposes	✓ To improve educational performances ✓ To easily gain their learning through printed documents ✓ To build a facility that can be freely used by the youth especially on their studies	✓ # of advocacy programs and their youth Participants ✓ # of youth graduates ✓ # of youth scholars	January- December	● Purchasing of School and/or Office Supplies and other Materials for Education ● Purchasing of books for Barangay Library	P 15,000	● Committee on Education and Culture ● SK Chairperson and Council ● Katipunan ng Kabataan	

CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	● ANTI-DRUG PROGRAMS ✓ Participation in Barangay Anti-Drug Abuse Council (BADAC) ✓ Information, Education Campaign (IEC)	✓ Program to help and protect the youth from violence in situations of armed conflict and from human violations.	✓ Increase participation of youth in the peace process.	✓ # of youth BADAC Members	January- December	● Information, Education Campaign (Tarpaulins, Markers, etc.) ● Supplies and Materials Expenses		P 15,000	● Committee Anti- Drug Abuse and Social Protection ● SK Chairperson and Council ● Katipunan ng Kabataan

CENTER OF PARTICIPATION: HEALTH AND SPORTS DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	● SPORTS DEVELOPMENT ✓ Conduct of Sport activity (Basketball/ Volleyball League) ✓ Purchase of Sports Equipment / Materials	✓ An activity that encourage youth to be active and participate on the said event ✓ Supplies and materials for proper sanitation	✓ Increase participation of youth in the sport activities. ✓ Decrease the number of youth offenders ✓ Increase active healthy	✓ # of youth with access to sports and exercise programs and facilities	January - December	● Supplies and Materials Expenses ● Prizes, Trophies, Token, etc. ● Professional Services	● Sports Equipment Outlays ● Contruction of support fence for basketball covered court ● Repainting of basketball	P 200,000	● Committee on Health ● Committee on Sports Development ● SK Chairperson and Council ● Katipunan ng

	✓ Improvement of Sports Facilities ● HEALTH: Seminar/Training/ Educational Awareness Campaign on: Mental Health and Suicide Awareness and Prevention		lifestyle ✓ To provide a better and safe sports facility ✓ To veer the attention of the youth from illegal vices			Expenses (Speaker / Trainers Fee or Honoraria)	court		Kabataan
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CENTER OF PARTICIPATION: ENVIRONMENTAL PROTECTION & DISASTER RISK REDUCTION AND RESILIENCY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget		Person Responsible
						MOOE	Capital Outlay	
	● Clean and Green Campaign ● Seminar regarding Environmental issues ● Bayanihan Activities Amidst Pandemic and Disaster	✓ This is to promote proper waste disposal and segregation. ✓ This is to promote unity amidst pandemic ✓ This is to provide basic services to our constituents who are	✓ Increase the number of youth members in organizations involved in: ✓ Environment Protection ✓ Disaster Risk Reduction and Management ✓ Increase number of youth	✓ # of youth who actively participate in Clean and Green Activity ✓ # of youth awareness in terms of environment	January- December	● Cleaning Materials ● Supplies and Materials Expenses	P 20,000	● Committee on Environment ● SK Chairperson and Council ● Katipunan ng Kabataan and Barangay constituents

		affected by crisis.	practicing proper waste segregation ✓ Climate Change Mitigation & Adaptation					
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CENTER OF PARTICIPATION: GLOBAL MOBILITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	● Leadership Trainings	✓ To participate in the various trainings, seminars conducted by the DILG, NYC, SK and other Agencies.	✓ To improve and increase youth participation and knowledge in Local Governance.	✓ # of advocacy programs and their youth Participants	January- December	● Travelling Expenses		P 65,000	● SK Chairperson and Council
	● Seminars and Workshops conducted by DILG, NYC and other Government Agencies		✓ To improve educational quality and performance.	✓ # of participants who conducted return service programs		● Training Expenses			
						● Other Supplies and Material Expenses			
						● Professional Services Expenses (Speaker / Trainers Fee or Honoraria)			

CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY / GENDER AND DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital	Total	

● Construction of Sangguniang Kabataan Room/Office ● Payment for the Annual Dues ● BIR Remittance	✓ To serve as SK office ✓ Payment for the 2% SK Federation Annual Dues (JMC No.1 S. 2019 Sec. 3.3.2.3 RE: Payment of Annual Dues for the Pederasyon ng Sangguniang Kabataan as may be provided in the SK's Internal Rules of Procedures, shall be charged against the SK fund.) ✓ Payment of withholding tax of various supplier	✓ To have a good environment to work with			-SK office -Furniture; Tables, chairs and cabinet/s -Bulletin board	
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Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY POGO



PERSONAL SERVICES (PS) -- 25%				
Name of Incumbent / Elected / Appointed	Position	Budget Year Proposed Rate/Annum Jan.-Dec. 2023	Monthly	Remarks
JESSE DC ERIVE	SK KAGAWAD	8824.2	735.35	
LAWRENCE M. QUINTO	SK KAGAWAD	8824.2	735.35	
CARMELA G. DEL MUNDO	SK KAGAWAD	8824.2	735.35	
MAY ANN L. ALCANTRA	SK KAGAWAD	8824.2	735.35	
DEXTER L. DAGARAG	SK KAGAWAD	8824.2	735.35	
MELANIE L. TERRE	SK KAGAWAD	8824.2	735.35	
CRISCEL V. VIADO	SK KAGAWAD	8824.2	735.35	
MENRIE L. ARABOS	SK SECRETARY	8824.2	735.35	
CHRISTIAN T. QUINTO	SK TREASURER	8824.2	735.35	
TOTAL		79,417.8		

Prepared by:


CHRISTIAN T. QUINTO

SK Treasurer

Approved by:



JOMILEO Q. CENDANA

SK CHAIRMAN

Note by:


VELMA O. NIPALES

BARANGAY CAPTAIN