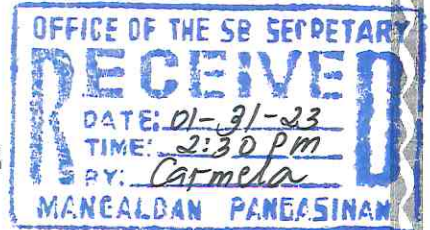


Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan



**BARANGAY
TALOGTOG

ANNUAL
BUDGET**

**Calendar Year
2023**

BARANGAY TALOGTOG

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**Province of Pangasinan
Municipality of Mangaldan
BARANGAY TALOGTOG**

OFFICE OF THE PUNONG BARANGAY

TRANSMITTAL LETTER

OFFICE OF THE SANGGUNIANG BAYAN
MUNICIPALITY OF MANGALDAN

HON. MARK STEPHEN DV. MEJIA
MUNICIPAL VICE MAYOR

AND

HON. SANGGUNIANG BAYAN MEMBERS

THRU: MR. JUAN C. AQUINO

Sangguniang Bayan Secretary

Sir's / Mesdames:

The office of the Punong Barangay of Barangay Talogtog, Mangaldan, Pangasinan, respectfully transmitted to your good office herewith are Thirteen (13) copies of **Appropriation Ordinance and Annual Investment Program CY 2023** and its Attachment respectively for your review and approval.



MACARIO Q. CABALLERO
Punong Barangay

Republic of the Philippines
MUNICIPALITY OF MANGALDAN
Pangasinan

THE HONORABLE MEMBERS

Sangguniang Bayan
Mangaldan, Pangasinan

Sirs/Mesdames:

Pursuant to Republic Act No. 7160 also known as The Local Government Code of 1991, we are respectfully forwarding for your review the **ANNUAL BUDGET CY 2023 of Barangay Talogtog, Mangaldan, Pangasinan** involving a total amount of **Four Million Three Hundred Thirty Seven Thousand Six Hundred Nine Pesos (P 4,337,609.00)** which was approved by the Sangguniang Barangay on November 20,2022 through Appropriation Ordinance No. 01.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminarily review on the said Barangay Budget and shows substantial compliance with the existing laws, circulars and other issuances on barangay budgeting and accounting. This Annual Budget CY 2023 of Barangay Talogtog may be declared operative effective January 1,2023 subject however to the following findings:

1. The increase in Honoraria of Barangay elective and appointive officials shall be in accordance with the provisions of Local Budget Circular No.99 dated May 22,2012 issued by the Department of Budget and Management particularly Section 8.1 and 8.2;
2. That all procurement activities to be undertaken shall be subject to the provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
3. That the projects under the 20% of the National Tax Allotment (NTA) for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC)No.1 dated November 4,2020 Re: Revised Guidelines On the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
4. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No.10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25,2013 re: Allocation and Utilization Of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 30% shall be set aside as Quick Response Fund. Provided further that the appropriation shall be subject to Section 324 (d) of R.A. 7160 and Section 21 of RA 10121;
5. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM Circular No. 01 of 2004 as amended by Local Budget Circular No.85 dated April 23,2007 (Leave Benefits of Barangay Officials);
6. That all programs, projects, and activities shall be in accordance with the approved Local Development Plan and the FY 2022 Annual Investment Program of the Barangay formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No.1 series of 2007 dated March 08,2007.

It is understood that this review does not authorize any item appropriation that is specifically prohibited by or inconsistent with the provisions of the Law.

For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Development Coordinator


MARILOU M. GAVINO
Acting Municipal Treasurer


JOSIE G. BULATAO
Municipal Accountant

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY TALOGTOG
Office of the Punong Barangay
M E S S A G E

NOVEMBER 20, 2022

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General fund Budget for CY 2023 to ensure that the following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for CY 2022 have been reviewed in accordance with the provisions of Title I (Local Gov't. Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the **2023 National Tax Allotment** appropriated by Congress has been set to **P 3,902,609.00** pursuant to Annex "A" of Local Budget Memorandum No. (57 dated July 17, 2008 by the Department of Budget and Management.

2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.

3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.

4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.

5. The total proposed appropriation for total **Personal Services** is **P 2,145,400.00** and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.

6. The total proposed to be appropriated for discretionary purposes has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.

7. The total appropriation for **Development Projects** has been set to **P 780,521.80**. which is not less than 20% of our share from the 2023 National Tax Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of **Four Million Three Hundred Thirty Seven Thousand Six Hundred Nine Pesos (P 4,337,609.00)** which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and Other Mandatory requirements & Obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is experiencing nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


MACARIO Q. CABALLERO
Punong Barangay

CERTIFIED STATEMENT OF INCOME
Barangay Talogtog
Mangaldan, Pangasinan

Account Code	Source of Income Particulars	Past Year 2021	Current Year 2022	Budget Year 2023
	(1)	(2)	(3)	(4)
	Beginning Balance	200,417.16	359,571.61	250,000.00
523	1. Property Taxes			
523	Share on Real Property Tax	139,380.72	100,000.00	80,000.00
525	Share on Real Property Tax on Idle land			
	2. Taxes on Goods & Services			
551	Business Taxes & License (Stores and Retailers)			
	3. Other Taxes			
531	Community Tax		30,000.00	30,000.00
528	Share on Sand and Gravel Taxes			
	4. External			
	Subsidy Income from National Gov't			
	- Share from National Tax Allotment (NTA)	3,390,299.00	4,563,034.00	3,902,609.00
636	Subsidy from Other LGUs			
	- Aids from Province	20,000.00	5,000.00	5,000.00
	- Aids from Municipal		72,000.00	40,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance/Certification Fees			
	- Barangay Clearance		30,000.00	30,000.00
659	Other Specific Income			
	-Income from Grants and Donations			
	- Miscellaneous Income	5,497.00		
	TOTAL AVAILABLE RESOURCES	3,755,593.88	5,159,605.61	4,337,609.00

Prepared By:

MARK KEVIN P. DE VERA
Barangay Treasurer

Certified By:

JOSIE G. BULATAO
Municipal Accountant

Approved By:

MACARIO Q. CABALLERO
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

Barangay Talogtog

CY-2021

Mangaldan, Pangasinan

Part A. Actual Income

TOTAL

Beginning Balance	200,417.16
Share on Internal Revenue Collections	3,390,299.00
Share on Real Property Tax	139,380.72
Other Taxes	
-Community Tax	
Other Specific Income	
-Income from Grants and Donations	
-Other Income	
Subsidy from Other LGUs	
-Aids from Province	20,000.00
-Aids from Municipal	
Clearance / Certification Fees	
Miscellaneous Income	5,497.00
Total Available Resources	3,755,593.88

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Officials	1,044,000.00				1,044,000.00
- Barangay Tanods	210,000.00				210,000.00
- Barangay Record Keeper	32,400.00				32,400.00
1.2 Cash Gift of Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Leave Benefits	95,856.50				95,856.50
1.4 Brgy. Utility Workers	86,400.00				86,400.00
1.5 Brgy. Electrician	21,600.00				21,600.00
1.6 Assist. Electrician					
1.7 Administrative Officer	48,000.00				48,000.00
2. Brgy. Child Development Worker	30,000.00				30,000.00
3. Health & Nutrition Services/ BHW's	123,600.00				123,600.00
4. BSPO	16,800.00				16,800.00
5. BNS	8,400.00				8,400.00
6. Brgy. Encoder					
7. Lupon Tagapamayapa	21,600.00				21,600.00
Sub-Total	1,793,656.50				1,793,656.50
B.					
1. Office Supplies expense		27,436.85			27,436.85
2. Water Illumination & Power Services		122,413.90			122,413.90
3. Communication expenses (Internet)		26,100.00			26,100.00
4. Training/Seminar expense		57,500.00			57,500.00
5. Travelling expenses		11,050.00			11,050.00
6. Advertising Expenses					
7. Motor Vehicle Maintenance					
8. Gasoline Expenses		48,998.50			48,998.50
9. LIGA Fund		10,000.00			10,000.00
10. BIR Remittance		33,699.73			33,699.73
11. Others- Fidelity bond premiums					
12. Night Patrol duty expense		14,400.00			14,400.00
13. Other MOOE		195,124.54			195,124.54
Sub-Total		546,723.52			546,723.52

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
Barangay Talogtog
CY-2021
Mangaldan, Pangasinan

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Dev't Project - (20% of IRA)			602,343.76		602,343.76
2. Implementation of SK Projects - (10% SK Fund)			276,178.22		276,178.22
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			46,822.67		46,822.67
4. Gender and Development Program (GAD)			51,345.60		51,345.60
5. Protection for Children's welfare 1% IRA			17,854.00		17,854.00
6. Senior Citizen and PWD 1% IRA			16,500.00		16,500.00
Sub-Total			1,011,044.25		1,011,044.25
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay				44,598.00	44,598.00
4. Furnitures & Fixtures Outlay					
5. Communication Equipment					
6. Other Property, Plant & Equipment					
Sub-Total				44,598.00	44,598.00
Total Expenditures	1,793,656.50	546,723.52	1,011,044.25	44,598.00	3,396,022.27
Balance/Deficit					359,571.61

Prepared By:

MARK KEVIN P. DE VERA
Barangay Treasurer

Certified By:

JOSIE G. BULATAO
Municipal Accountant

Approved By:

MACARIO Q. CABALLERO
Punong Barangay

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
Barangay Talogtog
CY-2022
Mangaldan, Pangasinan

					Actual 1st sem	Estimates 2nd sem	TOTAL
Part A. Actual Income							
Beginning Balance					359,571.61		359,571.61
Share on Internal Revenue Collections					2,281,518.00	2,281,518.00	4,563,034.00
Share on real Property Tax					46,638.86	53,361.14	100,000.00
Miscellaneous Taxes on Goods and Services							
Other Taxes							
- Community Tax						30,000.00	30,000.00
Other Specific Income							
-Income from Grants and Donations							
- Interest Income							
- Miscellaneous Income							
Subsidy from Other LGUs							
- Aids from Province						5,000.00	5,000.00
- Aids from Municipal						72,000.00	72,000.00
Barangay Clearance/Certification Fees					1,360.00	28,640.00	30,000.00
Total Available Resources					2,689,088.47	2,470,519.14	5,159,605.61
Part B. Expenditures							
Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay			
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials					1,392,000.00		696,000.00
- Barangay Tanods					259,200.00		129,600.00
- Barangay Record Keeper					48,000.00		24,000.00
1.2 Cash Gift of Barangay Officials					55,000.00		55,000.00
1.3 Cumulative Leave Benefits					166,400.00		122,091.59
1.4 Electrician					24,000.00		12,000.00
1.5 Brgy. Administrative Officer					54,000.00		27,000.00
2. Brgy. Child Development Worker					36,000.00		18,000.00
3. Brgy. Health Workers					157,200.00		78,600.00
4. BSPO					21,600.00		10,800.00
5. Brgy. Utility workers					115,200.00		57,600.00
6. BNS					10,800.00		5,400.00
7. Brgy. Encoder					36,000.00		18,000.00
8. Lupon Tagapamayapa					32,400.00		16,200.00
Sub-Total					2,407,800.00		1,215,291.59
B.							
1. Office Supplies expense						30,000.00	21,598.82
2. Water Illumination & Power Services						100,000.00	70,262.81
3. Communication Services						36,000.00	18,000.00
4. Trainings & Seminars						50,000.00	50,000.00
5. Travelling Expense						15,000.00	7,730.00
6. Advertising Expense							
7. Motor Vehicle Maintenance						20,000.00	2,650.00
8. Gasoline Expense						40,000.00	34,300.13
9. Fidelity Bond Premium						5,000.00	5,000.00
10. Liga Dues and Liga Fund						15,000.00	15,000.00
11. BIR Remittance						25,000.00	20,614.06
12. Night Patrol Duty expenses						24,000.00	12,000.00
13. Other MOOE						215,331.33	64,412.70
Sub-Total						575,331.33	316,568.52

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
Barangay Talogtog
CY-2022
Mangaldan, Pangasinan

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	Actual 1st sem	Estimates 2nd sem	TOTAL
C.							
1. Implementation of Development Project - (20% of IRA)			912,606.80		166,093.76	746,513.04	912,606.80
2. Implementation of SK Projects - (10% SK Fund)			456,303.40		327,148.01	129,155.39	456,303.40
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			228,151.70		46,716.67	181,435.03	228,151.70
4. 30% Quick Response Fund							
5. Reserved for Brgy Elections							
6. Gender & Development Program			228,151.70			228,151.70	228,151.70
7. Protection for children's Welfare			45,630.34			45,630.34	45,630.34
8. Senior Citizens & PWD 1% IRA			45,630.34			45,630.34	45,630.34
9. Brgy. Anti-drug Fund (BADAC)			10,000.00			10,000.00	10,000.00
Sub-Total			1,926,474.28		539,958.44	1,386,515.84	1,926,474.28
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay							
4. Furnitures & Fixtures Outlay							
5. Other Property, Plant & Equipment							
Sub-Total							
Total Expenditures	2,407,800.00	575,331.33	1,926,474.28				4,909,605.61
Balance/Deficit							250,000.00

Prepared By:

MARK KEVIN P. DE VERA
Barangay Treasurer

Certified By:

JOSIE G. BULATAO
Municipal Accountant

Approved By:

MACARIO Q. CABALLERO
Punong Barangay

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
Barangay Talagtog
CY-2023
Mangaldan, Pangasinan

Part A. Estimated Income

TOTAL

Beginning Balance	250,000.00
Share on National Tax Allotment	3,902,609.00
Share on Real Property Tax	80,000.00
Other Taxes	
-Community Tax	30,000.00
Other Specific Income	
-Income from Grants and Donations	
-Interest Income	
Subsidy from Other LGUs	
-Aids from Province	5,000.00
-Aids from Municipal	40,000.00
Barangay Clearance/Certification Fees	30,000.00
Total Available Resources	4,337,609.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Officials	1,296,000.00				1,296,000.00
- Barangay Tanods	259,200.00				259,200.00
- Barangay Record Keeper	48,000.00				48,000.00
1.2 Cash Gift of Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Leave Benefits					
1.4 Electrician	24,000.00				24,000.00
1.5 Brgy. Administrative Officer	54,000.00				54,000.00
2. Brgy. Child Development Worker	36,000.00				36,000.00
3. Brgy. Health Workers	157,200.00				157,200.00
4. BSPO	21,600.00				21,600.00
5. Brgy. Utility workers	115,200.00				115,200.00
6. BNS	10,800.00				10,800.00
7. Brgy. Encoder	36,000.00				36,000.00
8. Lupon Tagapamayapa	32,400.00				32,400.00
Sub-Total	2,145,400.00				2,145,400.00
B.					
1. Office Supplies Expense		25,000.00			25,000.00
2. Water, Illumination & Power Services		200,000.00			200,000.00
3. Communication Expenses		36,000.00			36,000.00
4. Trainings/Seminar		30,000.00			30,000.00
5. Travelling Expenses		15,000.00			15,000.00
6. Liga Dues and Liga Fund		15,000.00			15,000.00
7. Motor Vehicle Maintenance		20,000.00			20,000.00
8. Gasoline Expenses		30,000.00			30,000.00
9. BIR Remittance		25,000.00			25,000.00
10. Advertising expense		5,000.00			5,000.00
10. Others- Fidelity Bond Premium		8,000.00			8,000.00
11. Night Patrol Duty expenses		24,000.00			24,000.00
12. Other MOOE		88,363.22			88,363.22
Sub-Total		521,363.22			521,363.22

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
Barangay Talogtog
CY-2023
Mangaldan, Pangasinan

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA)			780,521.80		780,521.80
2. Implementation of SK Projects - (10% SK Fund)			390,260.90		390,260.90
3. Reserved for SK Election					
4. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			195,130.45		195,130.45
5. 30% continuing Appropriation C.F					
6. 5% Gender and Dev't Program(GAD)			216,880.45		215,880.45
7. Protection of Childrens Welfare 1% NTA			39,026.09		39,026.09
8. Senior citizens & PWD 1% NTA			39,026.09		39,026.09
9. Brgy.Anti-Drug Fund (BADAC)			10,000.00		10,000.00
Sub-Total			1,670,845.78		1,669,845.78
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	2,145,400.00	521,363.22	1,670,845.78		4,337,609.00
Balance/Deficit					0

Prepared By:

MARK KEVIN P. DE VERA
Barangay Treasurer

Certified By:

JOSIE G. BULATAO
Municipal Accountant

Approved By:

MACARIO Q. CABALLERO
Punong Barangay

ACTUAL AND ESTIMATED OUTPUT
Barangay Talogtog
Mangaldan, Pangasinan

Basic Services/Development Projects	Performance Indicator	Output		
		Actual Past Year	Actual/Estimated Current Year	Estimated Budget year
(1)	(2)	(3)	(4)	(5)
1. Installation,Repair and Maintenance of Brgy. Streetlights	Streetlights repaired& maintained and installed			
2. Construction / Installation of LED Streetlights	Streetlights LED constructed/ Installed			680,521.80
3. Clean and Green & De-clogging of drainage canals	Clean & Green Maintained/ declogging of drainage canals	60,000.00	100,000.00	100,000.00
4. Construction / Installation of LED Streetlights	Streetlights LED constructed/ Installed		677,606.80	
5. Purchase of one(1) unit Motorcycle	one(1) unit Motorcycle purchased for Barangay service			
6. Construction and Erection Deep-wells & Shallow well, and Purchase of Jetmatic hand pumps	Deep-well and Shallow well Erection & Constructed and Jetmatic hand pump purchased			
7. Construction of Drainage Canal	Barangay Drainage canal Constructed	542,343.76	135,000.00	
8. Distribution of Jetmatic and G.I. pipes	Jetmatic and G.I. Pipes distributed			
9. Maintenance and Improvement of Barangay Hall / Evacuation Center	Barangay Hall/ Evacuation center maintained and improved			

Prepared By:

MARK KEVIN P. DE VERA
 Barangay Treasurer

Approved By:

Mac Caballero
MACARIO Q. CABALLERO
 Punong Barangay

Barangay : TALOGTOG
Municipality : MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as source of funds, particularly, the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of development projects, and activities of Barangay TALOGTOG

Sources of Income

	Past Year	Current Year (Actual/Estimate)	Budget Year (Estimate)
Beginning Balance	200,417.16	359,571.61	250,000.00
Share on National Tax Collections	3,390,299.00	4,563,034.00	3,902,609.00
Share on real Property Tax	139,380.72	100,000.00	80,000.00
Business Taxes (Store & Retailers)			
Share on sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods and Services			
Other Taxes			
- Community Tax		30,000.00	30,000.00
Other Specific Income			
- Income from Grants and Donations			
- Other Income			
-Miscellaneous Income	5,497.00		
Subsidy from Other LGUs			
- Aids from Province	20,000.00	5,000.00	5,000.00
- Aids from Municipal		72,000.00	40,000.00
Clearance/Certification Fees			
- Barangay Clearance		30,000.00	30,000.00
Total Available Resources	3,755,593.88	5,159,605.61	4,337,609.00

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balance thereof in the Local Treasury of the barangay not otherwise appropriated for basic services delivery and implementation of development projects and activities in Barangay Talogtog.

Expenditure Program

P/PIA Description	Past Year (Actual) 2021	Current Year (Actual/Estimate) 2022	Budget Year (Estimate) 2023
A.			
1. Administrative & Legislative Services			
1.1 Honoraria			
- Barangay Officials	1,044,000.00	1,392,000.00	1,296,000.00
- Barangay Tanods	210,000.00	259,200.00	259,200.00
- Barangay Record keeper	32,400.00	48,000.00	48,000.00
1.2 Cash Gift of Barangay Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Leave Benefits	95,856.50	166,400.00	
1.4 Brgy. Administrative officer	48,000.00	54,000.00	54,000.00
1.5 Brgy. Utility Workers	86,400.00	115,200.00	115,200.00
1.6 Barangay Electrician	21,600.00	24,000.00	24,000.00
2. Barangay Child Development Worker	30,000.00	36,000.00	36,000.00
3. Health & Nutrition Services/ BHWs	123,600.00	157,200.00	157,200.00
4. BSPOs	16,800.00	21,600.00	21,600.00
5. BNS	8,400.00	10,800.00	10,800.00
6. Brgy. Encoder		36,000.00	36,000.00
7. Lupon Tagapamayapa	21,600.00	32,400.00	32,400.00
Sub-Total	1,793,656.50	2,407,800.00	2,145,400.00
B.			
1. Office Supplies Expense	27,436.85	30,000.00	25,000.00
2. Water Illuminataion & Power Services	122,413.90	100,000.00	200,000.00
3. Communication Expenes	26,100.00	36,000.00	36,000.00
4. Trainings & Seminars	57,500.00	50,000.00	30,000.00
5. Travelling Expenses	11,050.00	15,000.00	15,000.00
6. Liga Dues & Liga Fund	10,000.00	15,000.00	15,000.00
7. Motor Vehicle Maintenance		20,000.00	20,000.00
8. Gasoline Expenses	48,998.50	40,000.00	30,000.00
9. Advertising expenses			5,000.00
10. BIR Remittance	33,699.73	25,000.00	25,000.00
11. Others-Fidelity Bond Premium		5,000.00	8,000.00
12. Night Patrol Duty expenses	14,400.00	24,000.00	24,000.00
13. Other MOOE	195,124.54	215,331.33	88,363.22
Sub-Total	546,723.52	575,331.33	521,363.22
C.			
1. Developmental Projects (20% of NTA)	602,343.76	912,606.80	780,521.80
2. SK Projects (10% of NTA)	276,178.22	456,303.40	390,260.90
3. Calamity Fund (5% of NTA)	46,822.67	228,151.70	195,130.45
4. 30% Continuing Appropriation C.F.			
5. 5% Gender and Dev't Program(GAD)	51,345.60	228,151.70	216,880.45
6. Sk Election Fund			
7. Childrens Welfare 1% of NTA	17,854.00	45,630.34	39,026.09
8. Senior Citizens & PWD 1% of NTA	16,500.00	45,630.34	39,026.09
9. Brgy. Anti-drug Fund (BADAC)		10,000.00	10,000.00
Sub-Total	1,011,044.25	1,926,474.28	1,670,845.78
D.			
1. Land and Land Improvement			
2. Building & Structure Outlay			
3. Office Equipment Outlay	44,598.00		
4. Furnitures & Fixtures Outlay			
5. Communication Equipment			
5. Other Property, Plant & Equipment			
Sub-total	44,598.00		
TOTAL	3,396,022.27	4,909,605.61	4,337,609.00
Balance/ Deficit	359,571.61	250,000.00	0

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/I/A Description MAJOR FINAL OUTPUT	Past Year		Current Year		Budget Year	
	Performance Indicator	Actual Output	Performance Indicator	Actual Estimated Output	Performance Indicator	Estimated Output
1. Installation, Repair & maint. of Brgy. Streetlights	Streetlights installed, repaired and maintained		Streetlights installed, repaired and maintained		Streetlights installed, repaired and maintained	
2. Construction / Installation of LED Streetlights	Streetlights LED Constructed/ Installed		Streetlights LED Constructed/ Installed	677,606.80	Streetlights LED Constructed/ Installed	680,521.80
3. Clean & Green and De-clogging De-clogging of drainage canal	Clean & Green maintained and De-clogging of drainage canal	60,000.00	Clean & Green maintained and De-clogging of drainage canal	100,000.00	Clean & Green maintained and De-clogging of drainage canal	100,000.00
4. Construction and Repair of Barangay Drainage canal	Drainage canal constructed and repaired		Drainage canal constructed and repaired		Drainage canal constructed and repaired	
5. Purchase of one(1) unit Motorcycle	One(1) unit Motorcycle purchased for Barangay Service		One(1) unit Motorcycle purchased for Barangay Service		One(1) unit Motorcycle purchased for Barangay Service	
6. Construction and Erection Deep-well and /shallow well, & purchase of Jetmatic hand pumps	Deep-well and Shallow well erection constructed and Jetmatic hand pumps purchased		Deep-well and Shallow well erection constructed and Jetmatic hand pumps purchased		Deep-well and Shallow well erection constructed and Jetmatic hand pumps purchased	
7. Construction of Drainage canal	Drainage canal constructed	542,343.76	Drainage canal constructed	135,000.00	Drainage canal constructed (11.5 meters)	
8. Distribution of Jetmatic and G.I. Pipes	Jetmatic and G.I. pipes distributed and purchased		Jetmatic and G.I. pipes distributed and purchased		Jetmatic and G.I. pipes distributed and purchased	
9. Mainteance and Improvement of Brgy. Hall / Evacuation Center	Barangay Hall / Evacuation center maintained and improved		Barangay Hall / Evacuation center maintained and improved		Barangay Hall / Evacuation center maintained and improved	

Section 4.

Proposed General Provisions

- Policies on income generation (New Tax/Fees Measures) if any.
- Policies on providing funds for mandatory allocation provided in the code

20% of IRA for Development Projects
5% for Calamity Fund Utilization (BDRRMC)
10% for Sanggunian Kabataan
5% for Gender and Development (GAD)
1% of IRA for Barangay Council for Protection of Children (BCPC)
1% of IRA for Senior Citizens/ PWD
3% Maintenance and Other Operating Expenses (MOOE)

- Observance of the 55% Limitation for Personal Services
- Policy on use of savings
- Policy on Procurement for Commonly – Used Supplies and Civil work pursuant to R.A. 9184

Section 5

Effectivity – this Bill shall take effect immediately upon its Approval.

Barangay TALOGTOG
Municipality MANGALDAN
Province of Pangasinan

22 Regular Session

Begun and held in Barangay Hall, Barangay Talogtog, Mangaldan, Pangasinan on 20th
day of November, 2022.

Resolution No. 15 Barangay Appropriation Bill No. 1

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY TALOGTOG

Be it enacted by the Sangguniang Barangay of TALOGTOG in Council assembled:

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Talogtog from January one to December thirty one, two thousand and Twenty Three, except otherwise specifically provided herein:

Estimated Income for Budget Year (2023)

Beginning Balance	250,000.00
Share on National Tax Allotment	3,902,609.00
Share on Real Property Tax	80,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
-Community Tax	30,000.00
Other Specific Income	
-Income from Grants and Donations	
-Interest Income	
Subsidy from Other LGUs	
-Aids from Province	5,000.00
-Aids from Municipal	40,000.00
Clearance/Certification Fees	
-Barangay Clearance	30,000.00
Total Available Resources	4,337,609.00

Barangay Expenditure Program

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balance, thereof, in the Local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority

Program/Project/Activity Description	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Officials	1,296,000.00				1,296,000.00
- Barangay Tanods	259,200.00				259,200.00
- Barangay Record Keeper	48,000.00				48,000.00
1.2 Cash Gift of Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Leave Benefits					
1.4 Electrician	24,000.00				24,000.00
1.5 Brgy. Administrative Officer	54,000.00				54,000.00
2. Brgy. Child Development Worker	36,000.00				36,000.00
3. Brgy. Health Workers	157,200.00				157,200.00
4. BSPO	21,600.00				21,600.00
5. Brgy. Utility workers	115,200.00				115,200.00
6. BNS	10,800.00				10,800.00
7. Brgy. Encoder	36,000.00				36,000.00
8. Lupon Tagapamayapa	32,400.00				32,400.00
Sub-Total	2,145,400.00				2,145,400.00
B.					
1. Office Supplies Expense		25,000.00			25,000.00
2. Water, Illumination & Power Services		200,000.00			200,000.00
3. Communication Expenses		36,000.00			36,000.00
4. Trainings/Seminar		30,000.00			30,000.00
5. Travelling Expenses		15,000.00			15,000.00
6. Liga Dues and Liga Fund		15,000.00			15,000.00
7. Motor Vehicle Maintenance		20,000.00			20,000.00
8. Gasoline Expenses		30,000.00			30,000.00
9. BIR Remittance		25,000.00			25,000.00
10. Advertising expense		5,000.00			5,000.00
10. Others- Fidelity Bond Premium		8,000.00			8,000.00
11. Night Patrol Duty expenses		24,000.00			24,000.00
12. Other MOOE		88,363.22			88,363.22
Sub-Total		521,363.22			521,363.22

Estimated Expenditure for Budget Year
Barangay Talogtog
CY-2023
Mangaldan, Pangasinan

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Development Projects - (20% of NTA)			780,521.80		780,521.80
2. Implementation of SK Projects - (10% SK Fund) Continuing Appropriation			390,260.90		390,260.90
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			195,130.45		195,130.45
4. 30% Continuing Appropriation					
5. Protection for childrens Welfare 1% NTA			39,026.09		39,026.09
6. Senoir Citizens & PWD 1% NTA			39,026.09		39,026.09
7. Gender and Dev't Program(5% GAD)			216,880.45		216,880.45
8. Brgy.Anti-Drug Fund (BADAC)			10,000.00		10,000.00
Sub-Total			1,670,845.78		1,670,845.78
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	2,145,400.00	521,363.22	1,670,845.78		4,337,609.00
Balance/Deficit					0

Prepared By:

MARK KEVIN P. DE VERA
Barangay Treasurer

Certified By:

JOSIE G. BULATAO
Municipal Accountant

Approved By:

MACARIO Q. CABALLERO
Punong Barangay

Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	Budget Year	
	Performance Indicator	Estimated Output
1. Construction / Installation of LED Streetlights	Streetlights LED constructed/Installed	680,521.80
2. Clean and Green Activity and De-Clogging of Barangay drainage canal	Clean & Green activity maintained and De-clogging of drainage canals	100,000.00

Section 4. General Provisions. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fess shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirements as mandated by the local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen Events/ Calamity Fund (BDRRMC)
 - 10% for Sangguniang Kabataan (SK)
 - 5% for Gender and Development (GAD)
 - 1% for the Barangay Council for Protection of Children
 - 1% Senior Citizen/ PWD
 - 3% Maintenance & other Operating Expenses
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All Procurement shall follow strictly the provisions of R.A. 9184.

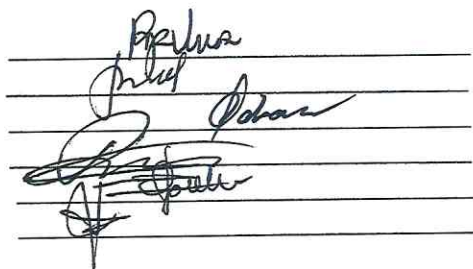
Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: NOVEMBER 20,2022

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members

KGD. RUBI J. ERPELUA
KGD. ROMEO V. MERCADO
KGD. DANILO Q. CABALLERO
KGD. ROGELIO T. REYES
KGD. EDUARDO S. CABALLERO.
KGD. VALENTINO D. QUINTO



I HEREBY CERTIFY to the correctness of the above – quoted Local Appropriation Ordinance.


DIVINA B. PRESTOZA
Secretary to the Sangguniang Barangay

Attested:


KGD. JAIME M. SALVACION, JR.
Chairman, Committee on Appropriation

APPROVED:


PB MACARIO Q. CABALLERO
LCE, Punong Barangay

BARANGAY TALOGTOG
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Punong Barangay MACARIO Q. CABALLERO		192,000.00		180,000.00	(12,000.00)
		Barangay Kagawad RUBI J. ERPELUA		120,000.00		111,600.00	(8,400.00)
		Barangay Kagawad ROMEO V. MERCADO		120,000.00		111,600.00	(8,400.00)
		Barangay Kagawad DANILO Q. CABALLERO		120,000.00		111,600.00	(8,400.00)
		Barangay Kagawad ROGELIO T. REYES		120,000.00		111,600.00	(8,400.00)
		Barangay Kagawad JAIME M. SALVACION,JR.		120,000.00		111,600.00	(8,400.00)
		Barangay Kagawad EDUARDO S. CABALLERO		120,000.00		111,600.00	(8,400.00)
		Barangay Kagawad VALENTINO D. QUINTO		120,000.00		111,600.00	(8,400.00)
		SK CHAIRMAN BRYAN A. SERRANO		120,000.00		111,600.00	(8,400.00)
		Barangay Secretary DIVINA B. PRESTOZA		120,000.00		111,600.00	(8,400.00)
		Barangay Treasurer MARK KEVIN P. DE VERA		120,000.00		111,600.00	(8,400.00)
		TOTAL		1,392,000.00		1,296,000.00	(96,000.00)

Certified Correct:

MACARIO Q. CABALLERO
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan. - Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Chief Tanod DANTES. PETIS		24,000.00		24,000.00	-
		Asst. Chief Tanod ROMEO MANAOIS		19,200.00		19,200.00	-
		Tanod- Member ISABELO BIAGTAN		12,000.00		12,000.00	-
		Tanod- Member ROMULO CABALLERO		12,000.00		12,000.00	-
		Tanod- Member RAMONCHITO CABALLERO		12,000.00		12,000.00	-
		Tanod- Member LORENZO CABALLERO		12,000.00		12,000.00	-
		Tanod- Member ROGELIO JACOB		12,000.00		12,000.00	-
		Tanod- Member ROMEO QUINTO		12,000.00		12,000.00	-
		Tanod- Member ERNESTO JIMENEZ		12,000.00		12,000.00	-
		Tanod- Member RENATO MERCAD		12,000.00		12,000.00	-
		Tanod- Member CESAR QUINTO		12,000.00		12,000.00	-
		Tanod- Member NELSON QUINTO		12,000.00		12,000.00	-
		Tanod- Member ARTURO PAULINO		12,000.00		12,000.00	-
		Tanod- Member RAYMUNDO QUINTO		12,000.00		12,000.00	-
		Tanod- Member ARIEL REYES		12,000.00		12,000.00	-
		Tanod- Member MARCOS D. JOVELLANOS		12,000.00		12,000.00	-
		Tanod- Member CARLITO MALANUM		12,000.00		12,000.00	-
		Tanod- Member PETER MARK L. QUIRIMIT		12,000.00		12,000.00	-
		Tanod- Member RODRIGO B. SERNADILLA		12,000.00		12,000.00	-
		Tanod- Member TYRONE A. CABALLERO		12,000.00		12,000.00	-
		TOTAL		259,200.00		259,200.00	-

Certified Correct:
Macario Q. Caballero
MACARIO Q. CABALLERO
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Health Worker-President LOLITA TIBIG		16,800.00		16,800.00	-
		Barangay Health Worker-Member CHARITO MALANUM		10,800.00		10,800.00	-
		Barangay Health Worker-Member REMEDIOS MERCADO		10,800.00		10,800.00	-
		Barangay Health Worker-Member VIOLETA BAUTISTA		10,800.00		10,800.00	-
		Barangay Health Worker-Member MARTINA PAPIONA		10,800.00		10,800.00	-
		Barangay Health Worker-Member THELMA PALSIMON		10,800.00		10,800.00	-
		Barangay Health Worker-Member FE QUINTO		10,800.00		10,800.00	-
		Barangay Health Worker-Member GINA ROBLES		10,800.00		10,800.00	-
		Barangay Health Worker-Member DELIA UNGRIA		10,800.00		10,800.00	-
		Barangay Health Worker-Member JOSITA QUINTO		10,800.00		10,800.00	-
		Barangay Health Worker-Member JANILE DESAMITO		10,800.00		10,800.00	-
		Barangay Health Worker-Member MELANIE UNGRIA		10,800.00		10,800.00	-
		Barangay Health Worker-Member MARICEL QUIRIMIT		10,800.00		10,800.00	-
		Barangay Health Worker-Member JULIET BAUTITSA		10,800.00		10,800.00	-
		TOTAL		157,200.00		157,200.00	-

Certified Correct:

MACARIO Q. CABALLERO
Punong Barangay

BARANGAY TALOGTOG
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Utility Workers:					
		JAMES PAUL CESARIO		9,600.00		9,600.00	-
		ESTRELLA LABARIENTOS		9,600.00		9,600.00	-
		ROBERTO S. PAPONA		9,600.00		9,600.00	-
		LORENZO NAVARRO		9,600.00		9,600.00	-
		JANE MAE TALADHAY		9,600.00		9,600.00	-
		RACQUEL PALSIMON		9,600.00		9,600.00	-
		JOSEPH ESTRADA		9,600.00		9,600.00	-
		DEMITRIA MILLAN		9,600.00		9,600.00	-
		RUPERTO LABARIENTOS		9,600.00		9,600.00	-
		MARVIN MANAOIS		9,600.00		9,600.00	-
		ARNEL CABALLERO		9,600.00		9,600.00	-
		RUBEN CABALLERO		9,600.00		9,600.00	-
		Brgy.Administrative Officer					
		EDUARDO LANGIT		54,000.00		54,000.00	-
		Brgy.Record Keeper					
		GINA G. CLATA		48,000.00		48,000.00	-
		Barangay Service Point Officer					
		CORAZON CABALLERO		10,800.00		10,800.00	-
		Barangay Service Point Officer					
		LIZA P. MANAOIS		10,800.00		10,800.00	-
		Brgy Child Development Worker					
		MARY JANE O. CALICDAN		36,000.00		36,000.00	-
		Barangay Electrician					
		ALBERTO M. CABALLERO		24,000.00		24,000.00	-
		BNS					
		ANICETA NAVARRO		10,800.00		10,800.00	-
		Barangay Encoder					
		DIANA ROSE P. NAVARRO		36,000.00		36,000.00	-
		TOTAL		345,600.00		345,600.00	-

Certified Correct:

MACARIO Q. CABALLERO
Punong Barangay

BARANGAY TALOGTOG
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Lupon Tagapamayapa MYRNA M. CABALLERO		3,600.00		3,600.00	-
		Barangay Lupon Tagapamayapa NORAYDA Q. CABALLERO		3,600.00		3,600.00	-
		Barangay Lupon Tagapamayapa BIENVINIDO P. MANAOIS		3,600.00		3,600.00	-
		Barangay Lupon Tagapamayapa RENATO G. GREGORIO		3,600.00		3,600.00	-
		Barangay Lupon Tagapamayapa SALVADOR L. QUIRIMIT		3,600.00		3,600.00	-
		Barangay Lupon Tagapamayapa CELIA B. DE GUZMAN		3,600.00		3,600.00	-
		Barangay Lupon Tagapamayapa RUBEN R. CABADING		3,600.00		3,600.00	-
		Barangay Lupon Tagapamayapa JULIET M. QUINTO		3,600.00		3,600.00	-
		Barangay Lupon Tagapamayapa MERLY C. NAVARRO		3,600.00		3,600.00	-
		TOTAL		32,400.00		32,400.00	-

Certified Correct:

MACARIO Q. CABALLERO
Punong Barangay

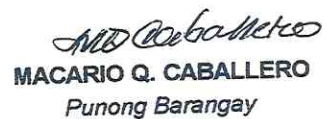
**PROVINCE OF PANGASINAN
BARANGAY TALOGTOG
SUMMARY OF EXPENDITURES
BUDGET YEAR 2023**

PARTICULARS	AMOUNT
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Wages	
c. Other Compensations	
Honoraria - Brgy. Officials	1,296,000.00
Brgy. Tanods	259,200.00
Brgy. Health Workers	157,200.00
Brgy. Child Development Worker	36,000.00
Brgy. Administrative Officer	54,000.00
Brgy. Service Point officer	21,600.00
Brgy. Record Keeper	48,000.00
Barangay Lupon Tagapamayapa	32,400.00
Barangay Electrician	24,000.00
Barangay Utility Workers	115,200.00
Barangay Nutrition Scholar (BNS)	10,800.00
Barangay Encoder	36,000.00
Cumulative Leave Benefits	55,000.00
Cash Gifts for Brgy. Officials	2,145,400.00 ✓
Total Personal Services	
2. Maintenance & Other Operating Expenditures	25,000.00
a. Office Supplies Expense	200,000.00
b. Water, Illumination & Power Sewrvices	36,000.00
c. Communication Expenses	30,000.00
d. Training/Seminar	15,000.00
e. Travelling Expenses	15,000.00
f. LIGA Dues & LIGA Fund	5,000.00
g. Advertising Expense	25,000.00
h. BIR Remittance	20,000.00
i. Motor vehicle maintenance	30,000.00
j. Gasoline Expenses	24,000.00
k. Night Patrol Duty Expenses	8,000.00
l. Fidelity Bond Premium	88,363.22
m. Other MOOE	521,363.22 ✓
Sub - Total	
3. Non - Office Expenditures	780,521.80
a. 20% Barangay Development Fund	390,260.90
b. 10% Sangguniang Kabataan Dev't.	195,130.45
c. 5% Budgetary Reserve Calamity	216,880.45
d. Gender and development Program(GAD)	
e. Reserved for SK Election	39,026.09
f. Protection for Children(1% NTA)	39,026.09
g. Senior Citizen & PWD (1% NTA)	
h. 30% Continuing Appropriation C.F	10,000.00
i. Brgy. Anti-Drug Fund (BADAC)	1,670,845.78 ✓
Total Non-Office Expenditures	
B. Capital Outlay	
a. Land and Land Improvement	
b. Building & Structure Outlay	
c. Office Equipment Outlay	
d. Furniture & Fixtures	
Total Capital Outlay	4,337,609.00 ✓
TOTAL EXPENDITURES	

Prepared by:


MARK KEVIN P. DE VERA
Barangay Treasurer

Approved by:


MACARIO Q. CABALLERO
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY TALOGTOG

BARANGAY RESOLUTION No. 15
Series of 2022

**APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY TALOGTOG,
MANGALDAN, PANGASINAN FOR CY 2023**

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Brgy. Talogtog, Mangaldan, Pangasinan for CY 2023.

WHEREAS, the programs/projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Brgy. Talogtog, Mangaldan, Pangasinan particularly for development and growth of Brgy. Talogtog, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, the programs/projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. Jaime M. Salvacion, Jr., duly seconded by Kgd. Rubi J. Erpelua be it-

RESOLVED, as it is resolved to approve the Annual Investment Plan of Barangay Talogtog, Mangaldan, Pangasinan for CY 2021;

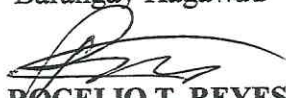
RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONA FE DE VERA PARAYNO, Municipal Mayor, JULIETA C. PETONIO, Mun. Budget Officer; MILAGROS J. PADILLA Mun. Planning & Dev't Coordinator and JOSIE G. BULATAO, Municipal Accountant, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY:


RUBI J. ERPELUA
Barangay Kagawad


ROMEO V. MERCADO
Barangay Kagawad


DANILO Q. CABALLERO
Barangay Kagawad


ROGELIO T. REYES
Barangay Kagawad


JAIME M. SALVACION, JR.
Barangay Kagawad


EDUARDO S. CABALLERO
Barangay Kagawad


VALENTINO D. QUINTO
Barangay Kagawad

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Talogtog, Mangaldan, Pangasinan on NOVEMBER 20, 2022.


DIVINA B. PRESTOZA
Barangay Secretary

ATTESTED BY:


MACARIO Q. CABALLERO
Punong Barangay

CY 2023 Annual Investment Plan (AIP)
Barangay TALOGTOG
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
	INSTITUTIONAL									
10-1-1	Honoraria Brgy. Council	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Barangay Council	GF	1,296,000.00			1,296,000.00
10-1-2	Brgy. Tanods	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Brgy. Tanods	GF	259,200.00			259,200.00
10-1-3	Brgy. Record Keeper	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Record keeper	GF	48,000.00			48,000.00
10-2-1	Barangay Administrative Officer	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Brgy. Administrative officer	GF	54,000.00			54,000.00
10-2-2	Cash Gift of Brgy. Council	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Cash Gift of Brgy. Council	GF	55,000.00			55,000.00
10-2-3	Cumulative Leave Benefits	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Cumulative Leave Benefits of Barangay Council Officials	GF				
10-2-4	Brgy. Electrician	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Brgy. Electrician	GF	24,000.00			24,000.00
10-2-5	Lupong tagapamayapa	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Lupong Tagapamayapa	GF	32,400.00			32,400.00
10-2-6	Brgy. Child Development Worker	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Hon. of Brgy. Child Dev't Worker	GF	36,000.00			36,000.00
10-2-7	Brgy. Health Workers	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Hon. Of Brgy. Health Workers	GF	157,200.00			157,200.00
10-2-8	BSPO	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Hon. Of BSPO	GF	21,600.00			21,600.00
10-2-09	Brgy. Utility Workers	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Utility workers	GF	115,200.00			115,200.00
10-2-10	BNS	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Brgy. Nutrition Scholar	GF	10,800.00			10,800.00
10-2-11	Brgy. Encoder	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Brgy. Encoder	GF	36,000.00			36,000.00

CY 2023 Annual Investment Plan (AIP)
Barangay TALOGTOG
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)			TOTAL
			STARTING DATE	COMPLETION DATE			Personal Services	Maint. & Other Oprtg. Expenses	Capital Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	INSTITUTIONAL									
10-2-12	Office Supplies	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Office Supplies Purchased	GF		25,000.00		25,000.00
10-2-13	Brgy. Power & Water Services	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Payment of electric & water Bills in the Barangay	GF		200,000.00		200,000.00
10-2-14	Communication Expenses	Talogtog Brgy. Council	Jan.2023	Dec. 2023	For Internet expenses	GF		36,000.00		36,000.00
10-2-15	Motor vehicle maintenance	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Maintenance of motor vehicle	GF		20,000.00		20,000.00
10-2-16	BIR Remittance	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Remittance of withholding tax	GF		25,000.00		25,000.00
10-2-17	Gasoline expense	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Purchased of gasoline for grass cutter and motor vehicle	GF		30,000.00		30,000.00
10-2-18	Trainings and seminars	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Expenses attending trainings & seminars	GF		30,000.00		30,000.00
10-2-19	Advertising expenses	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Ads Expenses	GF		5,000.00		5,000.00
10-2-20	Travelling Expenses	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Travelling Expenses	GF		15,000.00		15,000.00
10-2-21	Liga Dues and Liga Fund	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Payment for Liga dues & Liga Fund	GF		15,000.00		15,000.00
10-2-22	Fidelity Bond Premium	Talogtog Brgy. Council	Jan.2023	Dec. 2023	PB & BT Fidelity Bond premium	GF		8,000.00		8,000.00
10-2-23	Night Patrol Duty Expenses	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Expenses of Night Patrol duty	GF		24,000.00		24,000.00
10-2-24	Maint. & Other Operating Exp.	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Maint. & Other Operating Exp.	GF		88,363.22		88,363.22

CY 2023 Annual Investment Plan (AIP)
Barangay TALOGTOG
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
	SOCIAL SERVICES									
	GAD PLAN									
40-1-1	To empower and encourage women to participate in the Barangay activities	Talogtog Brgy. Council	Jan.2023	Dec. 2023	50 Women participated	5% GAD		40,000.00		40,000.00
40-1-2	To provide employment for women	Talogtog Brgy. Council	Jan.2023	Dec. 2023	50 Women participants trained	5% GAD		40,000.00		40,000.00
40-1-3	Capability enhancement	LGU/DILG	Jan.2023	Dec. 2023	Attend Training/seminar related to GAD	5% GAD		30,000.00		30,000.00
40-1-4	Feeding Program for Indigent, Vaccination, & Immunization	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Conduct Feeding Program, vaccination, and Immunization	5% GAD		60,000.00		60,000.00
40-1-5	Barangay Health and nutrition program/project activities and provision of medicines, vitamins, and supplementary foods	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Indigent families, malnourished children and Senior Citizens are provided with medicines and supplementary foods	5% GAD				
40-1-6	Lack of office equipment and Office supplies	Talogtog Brgy. Council	Jan. 2023	Dec. 2023	Office tables and office supplies provided	5% GAD		46,880.45		46,880.45
40-1-7	Purchase of Chairs for Senior Citizens and Food Assistance for PWD	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Purchased of Chairs for Senior Citizens and Food assistance for PWD	1% of NTA		39,026.09		39,026.09
40-1-8	Brgy Anti- Drug Abuse Council (BADAC)	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Expenses for BADAC	GF		10,000.00		10,000.00
	BCPC - Children's Welfare									
40-1-9	Procurement of Medicines for Children	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Purchased of Medicines for Children	1% of NTA		15,000.00		15,000.00
40-1-10	Food assistance for Children	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Purchased of Food for Children	1% of NTA		24,026.09		24,026.09

CY 2023 Annual Investment Plan (AIP)
Barangay TALOGTOG
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
	ENVIRONMENTAL MANAGEMENT									
80-5-1	Action plan review/ Preparation for CY-2023	Talogtog Brgy. Council	Jan.2023	Dec. 2023	BDRRMC Members	5% CF		3,000.00		3,000.00
80-5-2	Disaster management training workshop	Talogtog Brgy. Council	Jan.2023	Dec. 2023	To enhance BDRRMC for quick response and	5% CF		5,000.00		5,000.00
80-5-3	Activation of earlyln warning device	LGU/DILG	Jan.2023	Dec. 2023	pappreparedness if calamities / disaster arises	5% CF		20,000.00		20,000.00
80-5-4	Trimming/ Cutting down of trees detrimental to households and electrical wires when strong winds occur	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Procurement of siren and whistles, flashlights, raincoats, rainboots and batteries for megaphone and other needs in calamity	5% CF		5,000.00		5,000.00
80-5-5	Massive information/dissemination on precautionary measures in case of calamity/ disaster	Talogtog Brgy. Council	Jan.2023	Dec. 2023	BDRRMC Members	5% CF		3,000.00		3,000.00
80-5-6	BDRRMC Meeting	Talogtog Brgy. Council	Jan.2023	Dec. 2023	BDRRMC Members	5% CF		4,000.00		4,000.00
80-5-7	Relief Assistance	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Purchased of various Relief Goods	5% CF		100,000.00		100,000.00
80-5-8	Medicines assistance	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Purchased of various drugs and medicines	5% CF		31,130.45		31,130.45
80-5-9	Damage assessment and Submission of report	Talogtog Brgy. Council	Jan.2023	Dec. 2023	BDRRMC Members, NGO's & volunteer group	5% CF		3,000.00		3,000.00
80-5-10	Public information service	Talogtog Brgy. Council	Jan.2023	Dec. 2023	BDRRMC Members	5% CF		2,000.00		2,000.00
80-5-11	BDRRMC Meeting	Talogtog Brgy. Council	Jan.2023	Dec. 2023	BDRRMC Members	5% CF		3,000.00		3,000.00
80-5-12	Disaster Rehabilitation	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Final report of damages, BDRRMC evaluation meeting, Re-planning for 2023 and Post calamity	5% CF		16,000.00		16,000.00
					Clean-up, Reconstruction					

CY 2023 Annual Investment Plan (AIP)
 Barangay TALOGTOG
 By Program/Project/Activity by Sector
 As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. (9)	Capital Outlay (10)	
80-5-13	Construction/Installation of LED Streetlights	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Barangay LED Streetlights installed, and constructed	20% DF			680,521.80	680,521.80
80-5-14	Clean and green activity, River Clean-up and De-clogging of drainage canal	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Maintained clean and green activity,River clean-up and drainage canal de-clogging	20% DF		100,000.00		100,000.00
80-5-15	Construction of Drainage canal at Purok I (11.5 meters)	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Barangay Drainage canal constructed at Purok I (11.5 meters)	20% DF				
80-5-16	Maintenance and Improvement of Barangay Hall / Evacuation Center	Talogtog Brgy. Council	Jan.2023	Dec. 2023	Barangay Hall / Evacuation center maintained and improved	20% DF				
	10% SK FUND	Talogtog SK. Council	Jan.2023	Dec. 2023	10% SK FUND	10% SK				390,260.90
					TOTAL AVAILABLE RESOURCES					4,337,609.00

Prepared by;


 MARK KEVIN P. DE VERA
 Barangay Treasurer

Attested by: 
 MACARIO Q. CABALLERO
 Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY TALOGTOG

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF
BARANGAY TALOGTOG, MANGALDAN, PANGASINAN FOR THE CY 2023

TOTAL FUND APPROPRIATED

780,521.80

PROPOSED PROJECTS

ESTIMATED COST

1. Construction/Installation of LED Streetlights
2. Clean and Green activity, and De-Clogging of Drainage Canal

680,521.80

100,000.00

TOTAL

780,521.80 ✓

Prepared by:


MARK KEVIN P. DE VERA
Barangay Treasurer

ATTESTED:


MACARIO Q. CABALLERO
Punong Barangay


RUBI J. ERPELUA
Barangay Kagawad

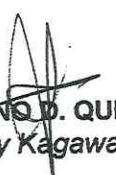

ROMEO V. MERCADO
Barangay Kagawad


DANILO Q. CABALLERO
Barangay Kagawad


ROGELIO T. REYES
Barangay Kagawad


JAIME M. SALVACION, JR.
Barangay Kagawad


EDUARDO S. CABALLERO
Barangay Kagawad


VALENTINO D. QUINTO
Barangay Kagawad


MARK KEVIN P. DE VERA
Barangay Treasurer

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG
BARANGAY TALOGTOG, MANGALDAN, PANGASINAN


DIVINA B. PRESTOZA
Barangay Secretary



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't Coordinator

Alcir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Lledo
Administrative Aide III

Eden C. Sioco
Administrative Aide

January 25, 2023

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY TALOGTOG**.

Please be informed that per review of this office, **BARANGAY TALOGTOG** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY TALOGTOG** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay TALOGTOG has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay TALOGTOG is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 25TH day of JANUARY 2023 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.

MARILYN B. LAGUIPO
MLG00/LG00 VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2023

Total Barangay Budget: 4,337,609.00
Total GAD Budget: 216,880.45

Region: 1
Province: Pangasinan
Municipality: Mangaldan
Barangay: TALOGTOG

GAD Issue or GAD Mandate (1)	GAD Program/Project Activity (PPA) (2)	Performance Target and Indicator (3)	GAD Budget (4)	Responsible Person (5)
CLIENT-FOCUSED				
Gender Issue: Limited Knowledge on Rights and roles of Women in the Community	To empower and encourage women to participate in the Barangay activities	50 Women participated	40,000.00	Barangay GAD Focal person system(GFP BSPO, BHW & Barangay Council
Limited employment opportunities for Women	To Provide employment for Women	50 Women participants trained	40,000.00	Barangay GAD Focal person system(GFPS), Barangay Council
Feeding program, ,vaccination immunization, vitamins and Medicine for Children	Maternal, Neo-Natal and Nutrition Program	Feeding program,Vaccination, Immunization, Vitamins and Medicines for Children	60,000.00	Barangay Council, Barangay GAD Focal persons,
Sub-Total A			140,000.00	
ORGANIZATION-FOCUSED				
Gender Issue: Lack of Knowledge of VAWC	Capability Enhancement	1- VAWC, All Brgy.Council Officials,Volunteers attended seminars/ Trainings	30,000.00	Bgy.GFPS,Brgy.Officials,BHW, BNS, CDW, BNS BNS and BSPO, Admin and all volunteers
GAD Mandate: Inadequate Supplies of VAW Desk	Lack of Office Equipment, Office supplies of VAW Desk Officer	Office tables, and office supplies provided	46,880.45	Barangay Council Officials
Sub-Total B			76,880.45	
GRAND TOTAL (A+B)			216,880.45	

Submitted by: 
DIVINA B. PRESTOZA
Barangay Secretary

Prepared by: 
MARK KEVIN P. DE VERA
Barangay Treasurer

Approved by: 
MACARIO Q. CABALLERO
Punong Barangay

Reviewed by: 
MILAGROS J. PADILLA
MPDC

Noted by: 
MARILYN B. LAGUIPO
MLGCOO

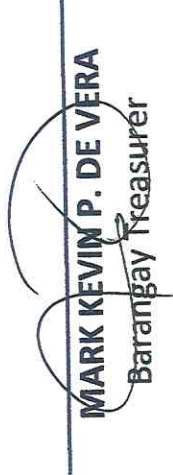
STATEMENT OF INDEBTEDNESS
CY 2023

Municipality : MANGALDAN
Barangay: TALOGTOG

Province: PANGASINAN

Creditor	Date Contracted	Term	Purpose	Principal Amount	Previous Payment made			Amounts Due for the Budget Year			Balance of the Principal
					Principal	Interest	Total	Principal	Interest	Total	
			N O N E								

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Barangay Treasurer

Approved by:



MACARIO Q. CABALLERO
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY TALOGTOG

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS PLAN CY-2023

NTA 2023 : P 3,902,609.00

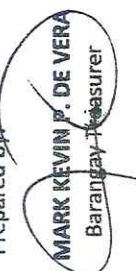
5% CALAMITY FUND: P 195,130.45

PROGRAM / PROJECTS / ACTIVITIES		TARGET DATE	RESPONSIBLE PERSON AGENCY	FUNDING REQUIREMENTS		REMARKS
				AMOUNT	SOURCE	
1	I.DISASTER PREVENTION & MITIGATION Action Plan Review / Preparation for CY-2023	January,2023	BDRRMC Members	3,000.00	5% Calamity Fund	Additional Fund may be requested from concerned government agencies as need arises
2	Disaster Management Training/Workshop (To enhance BDRRMC for quick response and preparedness if calamities/ disaster arises)	April,2023	BDRRMC Member	5,000.00	5% Calamity Fund	
1	II. DISASTER PREPAREDNESS Activation of early warning device (Procurement of siren and whistles, flashlights, raincoats, & rainboots and batteries for megaphone and other needs in calamity	March-May,2023	BDRRMC Committee Chairman on Budget and the BAC	20,000.00	5% Calamity Fund	
2	Trimming/Cutting down of trees detrimental to households and electrical wires when strong winds occur	June,2023	BDRRMC Members	5,000.00	5% Calamity Fund	
3	Massive information/ dissemination on precautionary measures in case of calamities/disasters	July,2023	BDRRMC Members	3,000.00	5% Calamity Fund	
4	BDRRMC Meeting	August,2023	BDRRMC Members	4,000.00	5% Calamity Fund	
SUB-TOTAL				40,000.00		

1	III. DISASTER RESPONSE Disaster Interventions a. Relief Assistance b. Medical assistance c. Disaster Operations Evacuation Center c. Search & rescue	June-December, 2023 April-December, 2023	BDRRMC Members NGO's & Volunteer groups BDRRMC Members NGO's & Volunteer groups	100,000.00 31,130.45	5% Calamity Fund 5% Calamity Fund	Additional Fund may be requested from concerned government agencies as need arises
2	Damage Assessment and Submission of Reports	June-December, 2023	BDRRMC Members NGO's & Volunteer groups	3,000.00	5% Calamity Fund	
3	Public Information Service	October, 2023	BDRRMC Volunteers	2,000.00	5% Calamity Fund	
4	BDRRMC Meeting	November, 2023	BDRRMC Members	3,000.00	5% Calamity Fund	
	SUB-TOTAL			139,130.45		
1	IV. DISASTER REHABILITATION Final report of Damages	Oct.-Dec., 2023	BDRRMC Members	3,000.00	5% Calamity Fund	
2	BDRRMC Evaluation Meeting / Re-planning for 2023	November, 2023	BDRRMC Volunteers	3,000.00	5% Calamity Fund	
3	Post Calamity Clean-up/Reconstruction	Oct.-Dec., 2023	BDRRMC Volunteers	10,000.00	5% Calamity Fund	
	SUB-TOTAL			16,000.00		
	GRAND TOTAL			195,130.45		

Submitted by:

DIVINA B. PRESTOZA
 Barangay Secretary

Prepared by:

MARK KEVIN P. DE VERA
 Barangay Treasurer

Approved by:

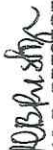
MACARIO Q. CABALLERO
 Punong Barangay

BARANGAY TALOGTOG
20% Development Fund
CY-2023

TOTAL FUND: P 780,521.80

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Construction/Installation of LED StreetLights	Talogtog Brgy.Council	January 2023	September 2023	LED Streetlights Installed, and constructed	20% NTA	680,521.80	680,521.80
2 Clean and green/ River clean-up and De-clogging of drainage canal	Talogtog Brgy.Council	January 2023	December 2023	Clean and green maintained De-clogging of drainage canal and River clean-up	20% NTA	100,000.00	100,000.00
TOTAL							780,521.80

Prepared by:


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Barangay Secretary

Approved by:


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Punong Barangay

BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN (BCPC)
CY-2023

TOTAL FUND: P 39,026.09

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1	Talogtog Brgy. Council	March 2023	September 2023	Purchase of Medicines for Children	1% NTA	15,000.00	15,000.00
2	Talogtog Brgy. Council	October 2023	December 2023	Purchase of Food Supplies for Children	1% NTA	24,026.09	24,026.09
TOTAL							39,026.09

Prepared by:

Divinda B. Prestoza
DIVINDA B. PRESTOZA
Barangay Secretary

Approved by:

Macario Q. Cabalero
MACARIO Q. CABALERO
Punong Barangay

BARANGAY TALOGTOG
Senior Citizens & PWD
CY-2023

TOTAL FUND: P 39,026.09

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Provide Chairs for Senior Citizens	Talogtog Brgy. Council	January 2023	December 2023	Purchased Chairs for Senior Citizens	1% NTA	19,513.04	19,513.04
2 For Persons with Disability	Talogtog Brgy. Council	January 2023	December 2023	Purchased of Food Assistance for PWD	1% NTA	19,513.05	19,513.05
TOTAL							39,026.09

Prepared by: 
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 Barangay Secretary

Approved by: 
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 Punong Barangay

ACQUIRED IMMUNODEFFICIENCY SYNDROME (AIDS) PLAN
CY 2023

Municipality : MANGALDAN
Barangay: TALOGTOG

Province: PANGASINAN

STI, HIV AIDS PREVENTION AND CONTROL PROGRAM 2022					
ISSUES	OBJECTIVES	ACTIVITY	PERFORMANCE INDICATOR AND TARGET	BUDGET	RESPONSIBLE PERSON
Lack of awareness on STI, HIV AIDS	Increase awareness on STI HIV AIDS	Conduct information dissemination campaign among couples and kabataan in Barangay	20 couples to be counseled 20 Sangguniang Kabataan	5,000.00	Brgy.Officials,BHW, BNS, BSPO & Sangguniang Kabataan
		Conduct world AIDS Day celebration every May and December	2 activities conducted	10,000.00	Brgy.Officials,BHW, BNS, and BSPO
Prevelence of STI, HIV AIDS	Reduce incidence of STI HIV IADS by 90%	Condom distribution	1000 condom distributed	5,000.00	Brgy.Officials,BHW, BNS, and BSPO

Prepared by:


DIVINA B. PRESTOZA
Barangay Secretary

Approved by:


MACARIO Q. CABALLERO
Punong Barangay

BARANGAY ANTI-DRUG ABUSE COUNCIL PLAN OF ACTION
CY-2023
BARANGAY TALOGTOG

TOTAL BADAC BUDGET : P 10,000.00

Program/Project/Activities	Starting Date	Completion Date	Output	Funding		Remarks
				Amount	Source	
Regular meeting of the Barangay Anti-drug abuse committee	January 2023	December 2023	Fully Functional BADAC	3,000.00	BADAC Fund	
Capability building of BADAC Members	January 2023	December 2023	Capacitated BADAC members	2,000.00	BADAC Fund	
Conduct of Sports fest as diversion from vices and illegal drugs	January 2023	December 2023	Constituents focused on sports development diversion			
Support to Counselling Program with the interfaith organization from drugs	January 2023	December 2023	Counseling provided for drug Surrenderers and their families	5,000.00	BADAC Fund	
Conduct of Livelihood Program to Drug Surrenderers	January 2023	December 2023	Seminars and Training for drug Surrenderers provided			
Establishment of Drug Referral desk (provision of equipment and supplies)	January 2023	December 2023	Established and functional barangay referral desk			
TOTAL				10,000.00		

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Barangay Secretary

Approved by: 
MACARIO Q. CABALLERO
Punong Barangay

BARANGAY PEACE AND ORDER AND PUBLIC SAFETY PLAN (BPOPS)

CY - 2023

Municipality: MANGALDAN
Barangay : TALOGTOG

Province: PANGASINAN

FOCUS AREAS/ISSUE	PPAS	OPR	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCE OF FUNDS	REMARKS
			Starting Date	Completion Date			
A. PEACE AND ORDER * Anti-Illegal Drugs (BADAC) Plan of Action	Report the existence of drug dens, users and pushers.	BADAC Chair.	January 2023	December 2023			
	Coordination w/ PNP & PDEA.	BADAC	January 2023	December 2023			
	Monitoring the operation of illegal drug elements.	BADAC	January 2023	December 2023	5,000.00	MOOE	
* Crime Prevention Control	Continuous RONDA/Foot patrol.	Punong Brgy/Brgy. Council	January 2023	December 2023	24,000.00	MOOE	
	Maintenance of Streetlights.	Punong Brgy/Brgy. Council	January 2023	December 2023			
	Open Radio Communication to Purok Leaders to anticipate possible crimes or riots.	Punong Brgy/Brgy. Council	January 2023	December 2023			
	Information and Education Campaign and Reproduction of flyers.	Punong Brgy/Brgy. Council	January 2023	December 2023			
* Counter-Insurgency and Anti-Terrorism	Monitoring of Chemicals sold in stores.	BPOC/PNP/Tanods/NGOs/Lupon/Senior Citizens	January 2023	December 2023			
	Continue updating occupants of rented apartments or houses.	BADAC	January 2023	December 2023	5,000.00	MOOE	
	Information and education campaign	BADAC/BPOC	January 2023	December 2023			
* Other Issues	Livelihood and Skills Training	BADAC/BPOC	January 2023	December 2023			
	Clean and green Program	BADAC/BPOC	January 2023	December 2023			
B. Public Safety * Fire Prevention and Suspension	Information and Education Campaign by distributing flyers.	BPOC	January 2023	December 2023			
	Conduct Training.	BPOC	January 2023	December 2023			
	Conduct Training-Workshop.	BDRRMC	January 2023	December 2023			
	Activation of Early Warning system.	BDRRMC	January 2023	December 2023			
* Disaster Management and Control	Information Dissemination on precautionary measures in c/s of disaster/calamities.	BDRRMC	January 2023	December 2023			
	Cleaning of drainage system	BDRRMC	January 2023	December 2023	10,000.00	20% DF	

Prepared by:

Divina B. Presvoza

DIVINA B. PRESVOZA

Barangay Secretary

Approved by:

Macario Q. Caballero

MACARIO Q. CABALLERO

Punong Barangay

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN (BESWM)
CY-2023

Municipality : MANGALDAN
Barangay: TALOGTOG

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1. Conduct of Meeting	Brgy.Talogtog	2,000.00	GF		/			To be conducted by BESWMC
2. Formulation & adoption of BESWM Plan	Brgy.Talogtog	1,000.00	GF		/			To be formulated by BESWMC
3. Conduct of information Education Campaign	Brgy.Talogtog	2,000.00	GF	/				To be conducted by BESWMC
4. Proper segregation of waste materials	Brgy.Talogtog	3,000.00	GF					Household/ Utility Workers
5. Conduct of Water sampling	Brgy.Talogtog							BHWs in coordination w/ RHU Team
6. Tree planting	Brgy.Talogtog		DA					Distribution of seeds & seedlings
7. Clean and Green activity, River Clean-up and De-clogging of Drainage canal	Brgy.Talogtog	100,000.00	20% DF	/	/	/	/	Brgy.Council/Employees/Volunteer group
8. Procurement of Garbage drums / Bins	Brgy.Talogtog							Proper segregation of waste materials
9. Monitoring of the implementation of Solid Waste Management Plan	Brgy.Talogtog	2,000.00	GF	/	/	/	/	To be monitored by the Council & Brgy. Employees

Prepared by:


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Barangay Secretary

Approved by:


MACARIO Q. CABALLERO
Punong Barangay

NUTRITION ACTION PLAN
CY-2023

Municipality : MANGALDAN
Barangay: TALOGTOG

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1ST Quarter	2ND Quarter	3RD Quarter	4TH Quarter	
1. Information Education Campaign	Brgy. Talogtog	1,000.00	GF	X	X	X	X	
2. Procurement of Weighing Scale	Brgy. Talogtog	3,000.00	GF		X			
3. Identification of Malnourished Children	Brgy. Talogtog	1,000.00	GF	X	X	X	X	
4. Supplemental Feeding	Brgy. Talogtog	60,000.00	5% GAD	X	X	X	X	
5. Immunization/ vaccination	Brgy. Talogtog	50,000.00	5% GAD	X	X	X	X	
6. Assist DOH in the implementation of Nutrition program	Brgy. Talogtog	1,000.00	GF					
7. Nutrition Month Celebration	Brgy. Talogtog	3,000.00	GF			X		

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Barangay Secretary

Approved by:

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Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY TALOGTOG



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
C.Y. 2023

Region : 1
Province : PANGASINAN
Municipality : MANGALDAN
Barangay : TALOGTOG

Undisbursed Budget of 2022 : P138,000.00
Budget for 2022 : P390,260.90
Total : P528,260.90

CENTER OF PARTICIPATION: EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Education: Youth Information and Resource Center (Library) and Electronic Library, Free Print and Research.	✓ Supplies and Materials Expenses for Education	✓ To improve and increase youth participation in education. ✓ To improve educational quality and performance.	✓ # of advocacy programs and their youth Participants ✓ # of youth graduates ✓ # of youth scholars		• Purchasing of School/Office Supplies and other Materials for Education	• Purchasing Of coupon bond and ink for school	P20,000.00	• Committee on Education and Culture • SK Chairpersons and Council • Katipunan ng Kabataan



CENTER OF PARTICIPATION: HEALTH AND SPORTS DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• SPORTS DEVELOPMENT ✓ Purchase of Sports Equipment / Materials / Paraphernalia ✓ Conduct of Sports Activities (Inter-Purok Basketball and Volleyball Tournament) ✓ Participation in the Inter-Barangay Sports Activities ✓ Sports Clinics; Improvement and Renovation of Gymnasium ✓ We will make a bleacher in covered court	✓ An activity that encourage youth to be active and participate on the said event.	✓ Increase participation of youth in the peace process. ✓ Decrease the numbers of youth offenders, delinquent youth and youth conflict with the law.	✓ # of youth with access to sports and exercise programs and facilities		• Information , Education Campaign (Tarpaulins , Markers, etc.) • Profession al Services Expenses (Speaker / Trainors Fee or Honoraria) • Supplies and Materials Expenses • Prizes, Trophies, Token, etc.	• Sports Equipment Outlays • Construction of PHASE 1 of Bleachers / Benches / Stands in Talogtog Gym. • Improvement and Renovation of Sports Facilities. • Installation of power supply in our covered court	P 150,00.00	• Committee on Health • Committee on Sports Development • SK Chairpersons and Council • Katipunan ng Kabataan



• Reproductive Health, Adolescent Sexual Health Program, Pre-Marital Sexual Debut, Teenage Pregnancy. ✓ Seminar/ Training/ Educational Awareness Campaign on: Youth Safety and Basic Life Support Healthy Lifestyle / Living • Seminar/Training/ Educational Awareness Campaign on: Mental Health and Suicide Awareness and Prevention • Giving of hygiene kit • Libreng gupit Project	✓ Increase active healthy lifestyle ✓ Increase the youth participation in sports.	✓ # of events on and Participants in workshops regarding Reproductive Health, Adolescent Sexual Health Program.					
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CENTER OF PARTICIPATION: **ENVIRONMENT**

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Purchase of Trash Bins • Information, Education Campaign on Environment (Emergency Hotlines, Warning Signs, Eco Projects) • Seminars and Trainings on: - Environmental Protection and Climate Change Adaptation, Disaster Risk Reduction Management and Mitigation,	✓ To promote proper waste disposal and segregation. ✓ To decrease the number of preventable deaths and injuries.	✓ Increase the number of youth members in organizations involved in: ➢ Environment Protection ➢ Climate Change Mitigation & Adaptation ➢ Disaster Risk Reduction and Management ✓ Increase number of youth	✓ # of youth who actively participate in Clean and Green Activity ✓ # of youth in awareness in terms of environment ✓ # of youth to participate in the emergency response team		• Information, Education Campaign (Tarpaulins, Markers, etc.) • Professional Services Expenses (Speaker / Trainers Fee or Honoraria) • Supplies and Materials Expenses	• Equipment's • Purchase of Cleaning Materials and Trash Bins • Personal Protective Equipment	P15,000.00	• Committee on Environment • SK Chairpersons and Council • Katipunan ng Kabataan



Republic of the Philippines
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Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY TALOGTOG



	Climate Smart-Community Resiliency: ➤ BLS, Basic First Aid and Emergency Preparedness and Firefighting Techniques and etc. ➤ Urban Gardening / Organic Gulayan sa Barangay		practicing proper waste segregation						
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CENTER OF PARTICIPATION: **GLOBAL MOBILITY**

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Study Tours "LAKBAY ARAL" (Local, National, International Affairs) • Leadership Trainings • Seminars and Workshops conducted by DILG, NYC and other Government Agencies	✓ To participate in the various trainings, seminars and the like conducted by the DILG, NYC, SK and other Agencies.	✓ To improve and increase youth participation and knowledge in Local Governance. ✓ To improve educational quality and performance.	✓ # of advocacy programs and their youth Participants ✓ # of participants who conducted return service programs		• Travelling Expenses • Training Expenses • Other Supplies and Material Expenses		P 50,000.00	• SK Chairpersons and Council • Katipunan ng Kabataan



CENTER OF PARTICIPATION: **GOVERNANCE**

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Conduct of Katipunan ng Kabataan Assembly (Semi-Annually) • Purchase of SK uniforms and Sk pictorials • Conduct of Linggo ng Kabataan • Sangguniang Kabataan of Barangay Talogtog and SK Federation Activities: ➢ SK Night ➢ Awarding Night ➢ Fiesta	✓ Promote the prosocial participation of youth with specific needs: abused, neglected, and exploited as well as street youth. ✓ Maximize participation of youth with disability in society	✓ Decrease the number of youth in poverty ✓ Decrease the number of street youth	✓ # of program events and youth participants ✓ # of participants who conducted return service programs		• Professional Services Expenses (Speakers / Trainor's Fee/ Honoraria) • Extraordinary and Misc. Expenses • Training Expenses • Other Supplies and Material Expenses	• Outlays for: ➢ Equipment ➢ Furniture ➢ Fixtures ➢ PPE	P 47,194.79	• Committee Gender and Development • SK Chairpersons and Council • Katipunan ng Kabataan

[illegible]



CENTER OF PARTICIPATION : **PEACE BUILDING AND SECURITY**

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• ANTI DRUG PROGRAM • Participation in Barangay Anti drug Abuse Council (BADAC) • Organization and campaign of kabataan kontra droga at terorismo • Information Education	• Program to help and protect the youth from violence in situations of armored conflict and from humans violations	• Increase participation of youth in the peace process. • Decrease the numbers of youth offenders, delinquent youth and youth conflict with law.	• # of kabataan kontra droga at terorismo (KKDAT) AND YOUTH PARTICIPANTS. • # of youth BADAC Members • #of service providers		• Information < Education Campaign (Tarpaulins, markers, etc.) • Professional Services Expenses (Speaker/ Trainers Fee or Honoraria) • Supplies and Materials Expenses	• <u>Anti Drug signage and posters.</u> • Repainting of welcome arc, zone markers and waiting shed	P140,695.68	• Committee Anti drug Abuse and Social Protection • SK Chairpersons and Council • Katipunan ng Kabataan



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SANGGUNIANG KABATAAN OF BARANGAY TALOGTOG



Campaign (IEC)	• Installation of close circuit television (CCTV) PHASE 2 • Maintenance of cctv cameras	• Drug dependent youth.	in conflict sensitive and youth sensitive service delivery			• Purchasing of camera's		
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PERSONAL SERVICES (PS) – 25%				
Name of Incumbent / Elected / Appointed	Position	Budget Year Proposed Rate/Annum Jan.-Dec. 2023	Monthly	Remarks
TRISHA MAE C. COLOMA	SK KAGAWAD	10,840.58	903.38	
DAISY R. UNGRIA	SK KAGAWAD	10,840.58	903.38	
GERALD ERPELUA	SK KAGAWAD	10,840.58	903.38	
KATHLYN P. OCLAY	SK KAGAWAD	10,840.58	903.38	
REYNALDO T. GREGORIO	SK KAGAWAD	10,840.58	903.38	
JOSHUA M. NAVARRO	SK KAGAWAD	10,840.58	903.38	
ROMMEL Q. PALSIMON	SK KAGAWAD	10,840.58	903.38	
ALFIE RUSSEL S. MANAOIS	SK SECRETARY	10,840.58	903.38	
JHEROME P. CERA	SK TREASURER	10,840.58	903.38	
TOTAL		97,565.22		



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY TALOGTOG



Prepared by:

TRISHA MAE C. COLOMA
SK Kagawad

KATHLYN P. OCLAY
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ROMMEL Q. PALSIMON
SK Kagawad

BRYAN A. SERRANO
SK Chairperson

DAISY R. JUNGRIA
SK Kagawad

REYNALDO T. GREGORIO
SK Kagawad

JHEROME P. CERA
SK Treasurer

Noted by:

HON. MACARIO Q. CABALLERO
Punong Barangay

GERALD ERPELUA
SK Kagawad

JOSHUA NAVARRO
SK Kagawad

ALFIE RUSSEL S. MANAOIS
SK Secretary