REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN

BARANGAY POBLACION

ANNUAL BUDGET

CALENDAR YEAR 2023

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
Barangay Poblacion

Table of Contents

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY POBLACION
OFFICE OF THE PUNONG BARANGAY

1

TRANSMITTAL LETTER

OFFICE OF THE SANGGUNIANG BAYAN
Municipality of Mangaldan
Mangaldan, Pangasinan

THRU: **HON. DR. MARK STEPHEN DV. MEJIA**
Municipal Vice Mayor

HON. SANGGUNIAN BAYAN MEMBERS

ATTENTION: **MR. JUAN C. AQUINO**
Sanggunian Bayan Secretary

Dear Mr. Aquino,

We hereby submit to your good office the Barangay Poblacion Appropriation Ordinance No. 1 and Annual Investment Program together with other Plans and Programs as approved by the Barangay Council Members for your review.

Hoping for your favorable action.

Thank you and more power.

Sincerely yours,

MELINDA P. MORILLO
Punong Barangay

REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY POBLACION

THE HONORABLE MEMBERS
Sangungiang Bayan
Mangaldan, Pangasinan

Sirs / Mesdames;

Pursuant to the Provision of the Local Government Code of 1991, we are respectfully forwarding for your review the **Annual Budget for the Calendar Year 2023 of Barangay Poblacion, Mangaldan, Pangasinan** involving a total amount of **Six Million Thirty-Three Thousand Three Hundred Eighty-Eight Pesos Only (P. 6,033,388.00)** which was approved by the Sanguniang Barangay on December 15, 2023 through Appropriation Ordinance No. 01.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the same law and existing circulars and other issuances. Said Annual Budget may be declared operative effective January 1, 2023 subject however to the following conditions:

1. The increase in Honoraria of Barangay elective and appointive officials shall be in accordance with the provisions of Local Budget Circular No. 99 dated May 22, 2012 Issued by the Department of Budget and Management particularly sections 8.1 and 8.2;

2. That all procurement to be undertaken shall be in accordance with the pertinent provisions of R.A. No. 9184 (The Government Procurement Reform Act) and it's implementing Rules and Regulations;

3. The disbursement of appropriations for the 20% Development Funds and capital outlay shall be in accordance with the approved Annual Investment Program of the barangay and with the provisions of the DILG-DBM Joint Memorandum Circular No. 2011-1 dated April 13,2011;

4. The (10%) percent share of the Sanguniang Kabataan shall be composed on the Total Estimated Receipts of the Barangay;

5. The five (5%) percent calamity fund shall be computed based on the total estimated receipts of the Barangay;

6. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with the Joint CSC-DBM circular No. 01 S. 2004 as amended by Local Budget Circular No. 85 dated April 23,2007 (Leave Benefits of Barangay Officials)

It is understood that this review does not authorize any item appropriation that is specifically prohibited by or inconsistent with the provisions of the Law.

For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE

JULIETA C. PETONIO
Municipal Budget Officer

MILAGROS J. PADILLA
Mun.Planning & Dev't Coordinator

MARILOU M. GAVINO
Municipal Treasurer

JOSIE G. BULATAO
Municipal Accountant

REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY POBLACION

OFFICE OF THE PUNONG BARANGAY

December 15, 2023

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General Fund Budget for FY 2023 to ensure that then following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for FY 2023 have been reviewed in accordance with the provisions of Title I (Local Government Taxation), Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) and Book II of the Code. Our tentative share from the 2023 Internal Revenue Allotment appropriated by congress has been set to **(P. 5,324,988.00)** to Annex "A" of Local Budget Memorandum No. (57) dated July 17, 2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first made for the provision of the basic services and facilities enumerated in Sec. 17(b) of the Code before applying the same for the purposes.
3. Full provision has been made for al statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income for our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise for the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Services is **P. 3,260,400.00** should not exceed the percentage limitation paged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposed has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.
7. The total appropriation for development projects has been sent to **P. 1,064,997.60** which is not less than 20% of our share from the 2023 Internal Revenue Allotment as appropriated by the Congress.

This proposed Annual Budget carries a total appropriation of **Six Million Thirty-Three Thousand Three Hundred Eighty-Eight Pesos Only** (P. **6,033,388.00**) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other mandatory requirements & obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023.

Honorable Members of the Sanggunian, which the present fiscal crisis the national government is experiencing nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our barangay.

Let us then unite ourselves and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,

MELINDA P. MORILLO
Punong Barangay

CERTIFIED STATEMENT OF INCOME
BARANGAY POBLACION
Mangaldan, Pangasinan

Account Code	Source of Income Particulars (1)	Past Year 2021 (2)	Current Year 2022 (3)	Budget Year 2023 (4)
	Beginning Balance	30,483.42	31,043.08	86,400.00
	30% Continuing Appropriation of Calamity Fund			
	SK – Election Fund			
	1. Property Taxes			
4-01-01-010	Share on Real Property Tax	500,000.00	500,000.00	600,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
4-01-02-010	Business Taxes & License			
	(Stores & Retailers)	500,000.00		
	3. Other Taxes			
4-01-05-030	Community Tax	35,000.00	35,000.00	15,000.00
	Share on Sand and Gravel Taxes			
	4. External			
4-02-01-010	Subsidy income from National Gov't			
4-02-01-020	Share from Internal Revenue			
	Allotment (IRA)	5,136,133.00	7,098,757.00	5,324,988.00
	Subsidy from Other LGU's			
	- Aids from Province	5,000.00	5,000.00	5,000.00
	- Aids from Municipal	2,000.00	2,000.00	2,000.00
	Share from E-VAT			
	5. Other Specific Income			
	Clearance / Certification Fees			
	- Barangay Clearance			
	- Income from Grants & Donations			
	- Miscellaneous Income			
	TOTAL	**6,208,616.42**	**7,671,800.08**	**6,033,388.00**

Prepared by:

EMMA D. CERENO
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:

MELINDA P. MORILLO
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

BARANGAY POBLACION

Mangaldan, Pangasinan

2021

Part A. Actual Income	Actual 1st Semester	Actual 2nd Semester	TOTAL
Beginning Balance	30,483.42		30,483.42
Share on Internal Revenue Collections	2,995,832.00	2,140,301.00	5,136,133.00
Share on Real Property Tax	417,112.54	82,887.46	500,000.00
Business Taxes (Store & Retailers)	387,500.00	112,500.00	500,000.00
Share on Sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods & Services			
Other Taxes			
- Community Tax	23,000.00	12,000.00	35,000.00
Other Specified Income			
- Income from Grants and Donations			
- Internet Income			
Subsidy from Other LGUs			
- Aids from Province		5,000.00	5,000.00
- Aids from Municipal		2,000.00	2,000.00
Clearance / Certification Fees			
Miscellaneous Income			
Total Available Resources	**3,853,927.96**	**2,354,688.46**	**6,208,616.42**

Part B. Actual Expenditure

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance, thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic service delivery and implementation priority.

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	2,058,000.00				2,058,000.00
- Barangay Tanods	219,600.00				219,600.00
- Barangay Bookkeeper	32,400.00				32,400.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	243,975.65				243,975.65
1.4 Barangay Electrician	44,400.00				44,400.00
2. Day Care Worker	30,000.00				30,000.00
3. Barangay Health Workers	279,600.00				279,600.00
4. Barangay Utility Workers	43,200.00				43,200.00
5. Barangay Nutrition Scholar	18,000.00				18,000.00
6. Barangay Grasscutter Handler	36,000.00				36,000.00
7. Barangay Messenger	21,600.00				21,600.00
8. Brgy. Driver/Patrol Car Driver	48,000.00				48,000.00
9. Lupong Tagapamayapa	39,600.00				39,600.00
10. Barangay Clerk	48,000.00				48,000.00
11. Barangay Care Taker	36,000.00				36,000.00
12. Barangay Service Point Officers	9,600.00				9,600.00
13. Barangay Traffic Enforcers	57,600.00				57,600.00
Sub-Total	**3,320,575.65**				**3,320,575.65**
B.					
1. Office Supplies Expenses	30,000.00				30,000.00
2. Other MOOE	27,182.07				27,182.07
4. Remittance of Withholding Tax	30,000.00				30,000.00
5. Communication Services	15,600.00				15,600.00
6. Water, Illumination & Power Services	80,000.00				80,000.00
7. Training & Seminars	20,000.00				20,000.00
8. Travelling Expenses	10,000.00				10,000.00
9. Advertising Expense	2,000.00				2,000.00
10. Insurance Premium Expenses	20,000.00				20,000.00
11. Gasoline Expenses	70,000.00				70,000.00
12. Motor Vehicle Maintenance	30,000.00				30,000.00
13. Others – Fidelity Bond Premium	3,500.00				3,500.00
14. Tanods Night Patrol Duty Expenses	96,000.00				96,000.00
Sub-Total	**434,282.07**				**434,282.07**

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
BARANGAY POBLACION
CY 2021
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Projects - (20% of IRA)			1,027,226.60		1,027,226.60
2. Implementation of SK Projects - (10% of SK Fund)			620,861.64		620,861.64
3. Reserve for SK Election					
4. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			310,430.82		310,430.82
5. 30% Continuing Appropriation CF					
6. Gender & Development Program (GAD)			310,430.82		310,430.82
7. Protection for Children 1% IRA			51,361.33		51,361.33
8. Senior Citizen and PWD			41,043.08		41,043.08
9. Discretionary Fund (2% of RPT)			10,000.00		10,000.00
10. Peace & Order Council (1% of IRA)			51,361.33		51,361.33
Sub-Total			2,422,715.62		2,422,715.62
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4.Furnitures & Fixtures Outlay 5.Other Property Plant &Equipment 6.Motor Vehicle					
Sub-Total					
Total Expenditures	3,320,575.65	434,282.07	2,422,715.62		6,177,573.34
Balance / Deficit					31,043.08

Prepared by:

EMMA D. CERENO
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:

MELINDA P. MORILLO
Punong Barangay

ESTIMATED ACTUAL INCOME AND EXPENDITURE FOR CURRENT YEAR
BARANGAY POBLACION
CY 2022
Mangaldan, Pangasinan

Part A. Actual Income	Actual 1st Semester	Estimated 2nd Semester	TOTAL
Part A. Actual Income			
Beginning Balance	31,043.08		31,043.08
Share on Internal Revenue Collections	3,115,584.00	3,983,173.00	7,098,757.00
Share on Real Property Tax	489,830.08	10,169.92	500,000.00
Business Taxes (Store & Retailers)			
Share on Sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods & Services			
Other Taxes	3,500.00	31,500.00	35,000.00
- Community Tax			
Other Specified Income			
- Income from Grants and Donations			
- Internet Income			
Subsidy from Other LGUs			
- Aids from Province		5,000.00	5,000.00
- Aids from Municipal		2,000.00	2,000.00
Clearance / Certification Fees			
- Barangay Clearance			
Total Available Resources	**3,639,957.16**	**4,031,842.92**	**7,671,800.08**

Part B. Actual Expenditures							
Program / Project / Activity Description	**Personal Services**	**Maintenance & Other Operating Expenses**	**Special Purpose Appropriation**	**Capital Outlay**	**Actual 1st Semester**	**Estimated 2nd Semester**	**TOTAL**
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials	2,322,000.00				1,161,000.00	1,161,000.00	2,322,000.00
- Barangay Tanods	279,600.00				139,800.00	139,800.00	279,600.00
- Barangay Bookkeeper	36,000.00				18,000.00	18,000.00	36,000.00
1.2 Cash Gift of Brgy. Officials	55,000.00				27,500.00	27,500.00	55,000.00
1.3 Cumulative Leave Benefits	277,529.77					277,529.77	277,529.77
1.4 Brgy. electricians	51,600.00				25,800.00	25,800.00	51,600.00
2. Day Care Worker	33,600.00				16,800.00	16,800.00	33,600.00
3. Barangay. Health Workers	333,600.00				166,800.00	166,800.00	333,600.00
4. Lupong Tagapamayapa	39,600.00				19,800.00	19,800.00	39,600.00
5. Barangay Utility Workers	54,000.00				27,000.00	27,000.00	54,000.00
6. Barangay Care Taker	54,000.00				27,000.00	27,000.00	54,000.00
7. Barangay Messenger	25,200.00				12,600.00	12,600.00	25,200.00
8. Brgy. Driver/Patrol Car Driver	51,600.00				25,800.00	25,800.00	51,600.00
9. Barangay Clerk	48,000.00						
10. Barangay Traffic Enforcers	38,400.00						
11. Barangay Nutrition Scholar	21,600.00				10,800.00	10,800.00	21,600.00
12. Barangay Grasscutter Handler	39,600.00				19,800.00	19,800.00	39,600.00
13. Barangay Service Pont Officers	9,600.00				4,800.00	4,800.00	9,600.00
Sub-Total	**3,770,529.77**				**1,703,300.00**	**1,980,829.77**	**3,684.129.77**
B.							
1. Office Supplies Expenses		60,000.00			34,652.40	25,347.60	60,000.00
2. Other MOOE		100,065.754			78,156.64	21,909.114	100,065.754
3. Insurance Expenses		20,000.00			16,753.50	3,246.50	20,000.00
4.Remittance of Withholding Tax		50,000.00			38,074.70	11,925.30	50,000.00
5.Communication Services		20,400.00			10,200.00	10,200.00	20,400.00
6. Water, Illumination & Power Serv.		150,000.00			99,627.38	50,372.62	150,000.00
7. Trainings & Seminars		40,000.00			28,400.00	11,600.00	40,000.00
8. Travelling Expenses		15,000.00			5,200.00	9,800.00	15,000.00
9. Advertising Expenses		2,000.00				2,000.00	2,000.00
10. Tanods Night Patrol Duty Exp.		96,000.00			48,000.00	48,000.00	96,000.00
11.Gasoline Expenses		80,000.00			58,042.63	21,957.37	80,000.00
12. Motor Vehicle Maintenance		70,000.00			47,320.50	22,679.50	70,000.00
13. Others- Fidelity Bond Premium		5,000.00				5,000.00	5,000.00
Sub-Total		**708,465.754**			**464,427.75**	**244,038.004**	**708,465.754**

ESTIMATED ACTUAL INCOME AND EXPENDITURE FOR CURRENT YEAR
BARANGAY POBLACION
CY 2022
Mangaldan, Pangasinan

Program/Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	1st Sem	2nd Sem	Total
C.							
1. Implementation of Development Projects (20% of IRA)			1,419,751.40		903,910.72	515,840.68	1,419,751.40
2. Implementation of SK Projects (10% of GF)			767,180.008		444,740.84	322,439.168	767,180.008
3. Reserve for SK Election			10,000.00			10,000.00	10,000.00
4. Implementation of Projects/Activities for Unforeseen Events (5% of GF)			383,590.004		146,690.80	236,899.204	383,590.004
5. 30% Continuing Appropriation CF							
6. Gender & Development Program (5% of GF)			383,590.004		210,526.00	173,064.004	383,590.004
7. Protection of Children Welfare (1% of IRA)			70,987.57		35,911.50	35,076.07	70,987.57
8. Senior & PWD (1% GF)			76,718.00		38,359.00	38,359.00	76,718.00
9. Discretionary Fund (2% of RPT)			10,000.00		9,641.90	358.10	10,000.00
10. Peace & Order Council (1% of IRA)			70,987.57		45,674.38	25,313.19	70,987.57
Sub-Total			**3,192,804.556**		**1,835,455.14**	**1,357,349.416**	**3,192,804.556**
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay 4. Furniture & Fixture Outlay							
Sub-Total							
Total Expenditures	**3,684.129.77**	**708,465.754**	**3,192,804.556**		**1,835,455.14**	**1,357,349.416**	7,585,400.08
Balance/Deficit							**86,400.00**

Prepared by:

EMMA D. CERENO
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:

MELINDA P. MORILLO
Punong Barangay

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
BARANGAY POBLACION
CY 2023
Mangaldan, Pangasinan

Part A. Estimated Income	TOTAL
Beginning Balance	86,400.00
Share on Internal Revenue Collections	5,324.988.00
Share on Real Property Tax	600,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
- Community Tax	15,000.00
Other Specified Income	
- Income from Grants and Donations	
- Internet Income	
Subsidy from Other LGUs	
- Aids from Province	5,000.00
- Aids from Municipal	2,000.00
Clearance / Certification Fees	
- Barangay Clearance	
Total Available Resources	**6,033,388.00**

Part B. Actual Expenditure

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	2,322,000.00				2,322,000.00
- Barangay Tanods	228,000.00				228,000.00
- Barangay Bookkeeper	36,000.00				36,000.00
1.2 Day Care Worker	33,600.00				33,600.00
1.3 Barangay Electricians	51,600.00				51,600.00
2. Barangay Health Workers	290,400.00				290,400.00
3. Lupong Tagapamayapa	36,000.00				36,000.00
4. Barangay Utility Workers	54,000.00				54,000.00
5. Barangay Care Taker	39,600.00				39,600.00
6. Barangay Messenger	25,200.00				25,200.00
7. Barangay Driver/Patrol Car Driver	51,600.00				51,600.00
8. Barangay Grasscutter Handler	39,600.00				39,600.00
9. Barangay Nutrition Scholar	43,200.00				43,200.00
10. Barangay Service Point Officer	9,600.00				9,600.00
Sub-Total	**3,260,400.00**				**3,260,400.00**
B.					
1. Office Supplies Expenses		20,000.00			20,000.00
2. Water, Illumination & Power Services		35,000.00			35,000.00
3. Trainings & Seminars		20,000.00			20,000.00
4. Travelling Expenses		5,000.00			5,000.00
6. Advertising Expenses		2,000.00			2,000.00
7. Night Patrol Duty Expenses		96,000.00			96,000.00
8. Motor Vehicle Expenses		15,000.00			15,000.00
9. Gasoline Expenses		40,000.00			40,000.00
10. Telephone Expenses		20,400.00			20,400.00
11. Others – Fidelity Bond Premium		5,000.00			5,000.00
12. Insurance Premium		20,000.00			20,000.00
13.Other Maintenance & Other Expenses		11,074.16			11,074.16
14. Remittance of Withholding Tax		25,000.00			25,000.00
Sub-Total		**314,474.16**			**314,474.16**

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR

BARANGAY POBLACION

CY 2023

Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Projects (20% of IRA)			1,064,997.60		1,064,997.60
2. Implementation of SK Projects (10% of GF)			603,338.80		603,338.80
3. Reserve for SK Election			10,000.00		10,000.00
4. Implementation of Projects/Activities Unforeseen Events (5% of GF)			301,669.40		301,669.40
5. 30% Continuing Appropriation CF					
6. Gender & Development Program GAD (5% of GF)			301,669.40		301,669.40
7. Protection of Children Welfare (1% of IRA)			53,249.88		53,249.88
8, Senior Citizen & PWD (1% of GF)			60,338.88		60,338.88
9. Discretionary Fund (2% of RPT)			10,000.00		10,000.00
10. Peace & Order Council (1% IRA)			53,249.88		53,249.88
Sub-Total			**2,458,513.84**		**2,458,513.84**
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	**3,260,400.00**	**314,474.16**	**2,458,513.84**		**6,033,388.00**
Balance / Deficit					0

Prepared by:

EMMA D. CERENO
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:

MELINDA P. MORILLO
Punong Barangay

ACTUAL ESTIMATED OUTPUT
BARANGAY POBLACION
Mangaldan, Pangasinan

Basic Services / Development Projects	Performance Indicator	OUTPUT		
		Actual Past Year	Actual / Estimated Current Year	Estimated Budget Year
(1)	(2)	(3) 2021	(4) 2022	(5) 2023
1. Barangay Household Number & Barangay Inhabitants ID	Household Number Installed & Inhabitants ID given	250,00.00		
2. Repainting of Foundation of Streetlights	Foundation if streetlights repainted			
3. Purchase of One (1) Unit Semi Dump Truck	One (1) Unit Dump Truck Purchased	357,226.60		
4. Construction of Brgy. Health Workers Lounge Area	BHWs Lounge Area Constructed		383,860.40	
5. Renovation & Repainting of Barangay Hall	Barangay Hall Renovated & Repainted			280,000.00
6. Construction of Solid Waste Management Program	Solid Waste Management Program Constructed			
7. Clean & Green Activity/Declogging of Drainage Canal	Clean & Green maintained / de-clogging of Drainage Canals	120,000.00	150,000.00	150,000.00
8. Rehabilitation of child Development Center	Child Development Center repaired & improved		215,891.00	
9. Additional Purchase & Installation of Solar Streetlight along	Solar Streetlights purchase & installed	300,000.00	320,000.00	250,000.00
10. Additional Purchase & Installation of Eight (8) CCTV	Additional CCTV Purchased & Installed			200,000.00
11. Purchase & Installation of Wireless CCTV	Wireless CCTV purchased & installed		350,000.00	
12. Purchase & Installation of Canopy Shed in Front of Brgy.	Canopy Purchased & Installed			184,977.60
TOTAL		1,027,226.60	1,419,751.40	1,064,997.60

Prepared by:

EMMA D. CERENO
Barangay Treasurer

Approved by:

MELINDA P. MORILLO
Punong Barangay

Barangay Budget Preparation Form No. 6

Barangay: POBLACION
Municipality of: MANGALDAN

Barangay Expenditure Program

***Section 1.* Source of Funds** The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local treasury, necessary to finance the delivery of basic services and implementation of priority development projects and activities of Barangay Poblacion.

SOURCE OF INCOME			Past Year	Current Year (Actual / Estimated)	Budget year (Estimated)
Beginning Balance			30,483.42	31,043.08	86,400.00
Share on Internal Revenue Collections			5,136,133.00	7,098,757.00	5,324,988.00
Share on Real Property Tax			500,000.00	500,000.00	600,000.00
Business Taxes (Store & Retailers)			500,000.00		
Share on Sand and Gravel Tax					
Share on EVAT					
Miscellaneous Taxes on Goods & Services					
Other Taxes					
- Community Tax			35,000.00	35,000.00	15,000.00
Other Specified Income					
- Income from Grants and Donations					
- Miscellaneous Income					
Subsidy from Other LGUs					
- Aids from Province			5,000.00	5,000.00	5,000.00
- Aids from Municipal			2,000.00	2,000.00	2,000.00
Clearance / Certification Fees					
- Barangay Clearance					
Total Available Resources			**6,208,616.42**	**7,671,800.08**	**6,033,388.00**

Section 2. **Appropriation of Funds.** The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of development projects and activities in Barangay Poblacion.

Expenditure Program

P / P / A Description	Past Year (Actual) 2021	Current Year (Actual / Estimated) 2022	Budget year (Estimated) 2023
A.			
1. Administrative & Legislative Services			
1.1 Honoraria			
- Barangay Council Officials	2,058,000.00	1,710,000.00	2,322,000.00
- Barangay Tanods	219,600.00	279,600.00	228,000.00
- Barangay Bookkeeper	32,400.00	36,000.00	36,000.00
1.2 Cash Gift Barangay Council Officials	55,000.00	55,000.00	
1.3 Cumulative Benefits	243,975.65	277,529.77	
1.4 Barangay Electricians	44,400.00	51,600.00	51,600.00
2. Day Care Worker	30,000.00	33,600.00	33,600.00
3. Barangay Health Worker	279,600.00	333,600.00	290,400.00
4. Barangay Utility Workers	43,200.00	54,000.00	54,000.00
5. Barangay Nutrition Scholar	18,000.00	21,600.00	43,200.00
6. Barangay Grasscutter Handler	36,000.00	39,600.00	39,600.00
7. Barangay Messenger	21,600.00	25,200.00	25,200.00
8. Brgy. Driver/Patrol Car Driver	48,000.00	51,600.00	51,600.00
9. Lupong Tagapamayapa	39,600.00	39,600.00	36,000.00
10. Barangay Clerk	48,000.00	48,000.00	
11. Barangay Care Taker	36,000.00	54,000.00	39,600.00
12. Barangay Service Point Officer	9,600.00	9,600.00	9,600.00
13. Barangay Traffic Enforcers	57,600.00	38,400.00	
Sub-Total	**3,320,575.65**	**3,158,529.77**	**3,260,400.00**
B.			
1. Office Supplies Expenses	30,000.00	60,000.00	20,000.00
2. Other MOOE	27,182.07	100,065.754	11,074.16
3. Telephone Expenses / Communication Expenses	15,600.00	20,400.00	20,400.00
4. Water, Illumination & Power Expenses	80,000.00	150,000.00	35,000.00
5. Training Seminars	20,000.00	40,000.00	20,000.00
6. Travelling Expenses	10,000.00	15,000.00	5,000.00
7. Repair & Maint. Of Motor Vehicles	30,000.00	80,000.00	15,000.00
8. Advertising Expense	2,000.00	2,000.00	2,000.00
9. BIR Remittance	30,000.00	50,000.00	25,000.00
10. Liga Dues / Liga Fund			
11. Payments of Accounts Payable			
12. Insurance Expenses	20,000.00	20,000.00	20,000.00
13. Gasoline Expenses	70,000.00	70,000.00	40,000.00
14. Others – Fidelity Bond Premium	3,500.00	5,000.00	5,000.00
15. Night Patrol Duty Expenses	96,000.00	96,000.00	96,000.00
Sub-Total	**434,282.07**	**708,465.754**	**314,474.16**
C.			
1. Developmental Projects (20% of IRA)	1,027,226.60	1,419,751.40	1,064,997.60
2. SK Projects (10% of GF)	620,861.64	767,180.008	603,338.80
3. 5% Risk Disaster Fund	310,430.82	383,590.004	301,669.40
4. Other Services – Expenses for Barangay Elections			
5. Gender and Development Program (GAD)	310,430.82	383,590.004	301,669.40
6. Children's Welfare 1% of IRA	51,361.33	70,987.57	53,249.88
7. Sr. Citizens & PWD 1% of GF	62,086.16	76,718.00	60,338.88
8. Other Services – Reserve for SK Elections	10,000.00	10,000.00	10,000.00
9. Peace and Order Council (1% of IRA)	51,361.33	70,987.57	53,249.88
10. Discretionary Fund (2% of RPT)	10,000.00	10,000.00	10,000.00
Sub-Total	**2,453,758.70**	**3,192,804.556**	**2,458,513.84**
D.			
1. Land and Land Improvement			
2. Building & Structure Outlay			
3. Office Equipment Outlay			
4. Furniture & fixtures Outlay			
Sub-Total			
TOTAL	**6,208,616.42**	**7,059,800.08**	**6,033,388.00**

Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

Basic Services / Developmental Projects	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
	Performance Indicator	Actual Output	Performance Indicator	Actual Output	Performance Indicator	Actual Output
1. Purchase & Installation of Brgy. Solar Streetlights along Serafica St.,	Streetlights installed are repaired and maintained	300,000.00	Streetlights installed are repair and maintained.	320,000.00	Solar Streetlights installed are repair and maintained	250,000.00
2. Purchase of One (1) Unit Semi Dump Truck		357,226.60		383,860.40		
3. Repair of Barangay Day Care Center			Brgy. Day Care Center Repaired and Maintained	215,891.00		
4. Construction of Brgy. Health Workers Lounge Areas			BHWs Lounge Area Constructed	383,860.40		
5. Improvement of Barangay Health Center	Barangay Health Center improved					
6. Installation, Upgrading & Maintenance of Eight (8) Units CCTV	CCTV Installed and Maintained		CCTV Purchased & Installed	350,000.00	Eight (8) Units of CCTV Purchased & Installed	200,000.00
7. Clean & Green/De-clogging of Drainage Canal	Clean & Green maintained / de-clogging of Drainage	120,000.00	Clean and Green maintained cleaning	150,000.00	Clean and Green Maintained cleaning of drainage canal.	150,000.00
8. Repair & Maintenance of Motor Vehicle	Motor Vehicle repaired & maintained		Motor Vehicle repaired & maintained			
9. Renovation & Repainting of Barangay Hall					Barangay Hall Renovated & Repainting	280,000.00
10. Brgy. Household Number & Brgy. Inhabitants ID	Landscaping Lawn	250,000.00	Household No. & Inhabitants ID Installed & Given		Household No. & Inhabitants ID Installed & Given	
11. Installation of Canopy Shed Infront of Brgy. Hall					Pathway Shed installed	184,997.60

Section 4. **Proposed General Provisions**

- Policies on income generation (New Tax / Fees Measures) if any.
- Policies on providing funds for mandatory allocation provided in the code:
    - 20% of IRA for Development Projects
    - 5% of General Fund for Calamity Fund Utilization
    - 10% of General Fund for Sangguniang Kabataan
    - 5% of General Fund for Gender and Development
    - 1% of IRA for Protection of Children's Welfare
    - 1% of General Fund for Senior Citizen and PWD
    - 2% of RPT for Discretionary Fund
    - 1% of IRA for Peace and Order Council
- Observance for the 55% Limitation for Personal Services
- Policy on use of savings
- Policy on Procurement for Commonly-Used Supplies and Civil Work pursuant to R.A. 9184

Section 5. Effectively – this Bill shall take effect immediately upon its approval.

Barangay Poblacion
Municipality of MANGALDAN
Province of PANGASINAN

24 Regular Sessions

Begun and held in Barangay Hall, Barangay Poblacion, Mangaldan, Pangasinan on the 15th day of December 2022.

Barangay Appropriation Ordinance No. 02 S. 2023

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY POBLACION,

Be it enacted by the Sangguniang Barangay of Poblacion in Council assembled:

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Poblacion from January one to December Fifteen, Two Thousand and Twenty-Three except otherwise specifically provided herein:

KGD. FEDERICO B. LIMON II
Barangay Kagawad

KGD. VINCENT V. SARZABA
Barangay Kagawad

KGD. MENANDRO O. LORESCO
Barangay Kagawad

KGD. JOSE P. FERRER
Barangay Kagawad

KGD. RAUL RUFINO G. SERAFICA
Barangay Kagawad

KGD. FEDERICO M. AQUINO JR.
Barangay Kagawad

KGD. SANDA A. CEREZO
Barangay Kagawad

JOSHUA SORIANO
SK Chairman

EMMA D. CERENO
Barangay Treasurer

MARISSA G. ORDOÑEZ
Barangay Secretary

PB MELINDA P. MORILLO
Punong Barangay

Estimated Income for Budget Year	TOTAL
Beginning Balance	86,400.00
Continuing Appropriation 30% CF	
SK Election Fund	
Share on Internal Revenue Collections	5,324,988.00
Share on Real Property Tax	600,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
- Community Tax	15,000.00
Other Specified Income	
- Income from Grants and Donations	
- Internet Income	
Subsidy from Other LGUs	
- Aids from Province	5,000.00
- Aids from Municipal	2,000.00
Clearance / Certification Fees	
- Barangay Clearance	
Total Available Resources	**6,033,388.00**

Barangay Expenditure Program

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance, thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic service delivery and implementation priority.

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	2,322,000.00				2,322,000.00
- Barangay Tanods	228,000.00				228,000.00
- Barangay Bookkeepers	36,000.00				36,000.00
2. Barangay Electricians	51,600.00				51,600.00
3. Barangay Health Workers	290,400.00				290,400.00
4. Lupong Tagapamayapa	36,000.00				36,000.00
5. Barangay Utility Workers	54,000.00				54,000.00
6. Barangay Care Taker	39,600.00				39,600.00
7. Barangay Messenger	25,200.00				25,200.00
8. Barangay Driver/Patrol Car Driver	51,600.00				51,600.00
9. Barangay Grasscutter Handler	39,600.00				39,600.00
10. Day Care Worker	33,600.00				33,600.00
11. Barangay Service Point Officer	9,600.00				9,600.00
12. Barangay Nutrition Scholar	43,200.00				43,200.00
Sub-Total	**3,260,400.00**				**3,260,400.00**
B.					
1. Office Supplies Expenses		20,000.00			20,000.00
2. Other Maintenance & Operating Exp.		11,074.16			11,074.16
3. Water, Illumination & Power Services		35,000.00			35,000.00
4. Trainings & Seminars		20,000.00			20,000.00
5. Travelling Expenses		5,000.00			5,000.00
6. Insurance Expenses		20,000.00			20,000.00
7. Advertising Expenses		2,000.00			2,000.00
8. Night Patrol Duty Expenses		96,000.00			96,000.00
9. Gasoline Expenses		40,000.00			40,000.00
10. Motor Vehicle Maintenance		15,000.00			15,000.00
11. Remittance of Withholding Tax Exp.		40,000.00			40,000.00
12 Others – Fidelity Bond Premium.		5,000.00			5,000.00
13. Telephone Expenses		20,400.00			20,400.00
Sub-Total		**314,474.16**			**314,474.16**

Barangay POBLACION
CY 2023
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Development Projects - *(20% of IRA)*			1,064,997.60		1,064,997.60
2. Implementation of SK Projects - *(10% of SK Fund)*			603,338.80		603,338.80
3. SK Election Fund			10,000.00		10,000.00
4. Implementation of Projects / Activities Unforeseen Events - *(5% GF Calamity)*			301,669.40		301,669.40
5. 30% Continuing Appropriation CF					
6 Gender and Development Program - *(5% GF)*			301,669.40		301,669.40
7. Protection for Children - *(1% IRA)*			53,249.88		53,249.88
8.Senior Citizens and PWD - *(1% GF)*			60,338.88		60,338.88
9. Discretionary Fund - *(2% of RPT)*			10,000.00		10,000.00
10. Peace and Order Council *(1% of IRA)*			53,249.88		53,249.88
Sub-Total			**2,458,513.84**		**2,458,513.84**
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	**3,260,400.00**	**314,474.16**	**2,458,513.84**		**6,033,388.00**
Balance / Deficit					0

KGD. FEDERICO B. LIMON II
Barangay Kagawad

KGD. VINCENT V. SARZABA
Barangay Kagawad

KGD. MENANDRO O. LORESCO
Barangay Kagawad

KGD. JOSE P. FERRER
Barangay Kagawad

KGD. RAUL RUFINO G. SERAFICA
Barangay Kagawad

KGD. FEDERICO M. AQUINO JR.
Barangay Kagawad

KGD. SANDA A. CEREZO
Barangay Kagawad

JOSHUA SORIANO
SK Chairaman

MARISSA G. ORDOÑEZ
Barangay Secretary

EMMA D. CERENO
Barangay Treasurer

PB MELINDA P. MORILLO
Punong Barangay

Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description **MAJOR FINAL OUPUT**	**Budget Year**	
	Performance Indicator	**Estimated Output**
1. Purchase & Installation of Solar of Streetlight along Serafica St., Duyala St., & San Jose St.	Barangay Solar Streetlights Installed	250,000.00
2. Clean and Green/De-clogging of Drainage Canal	Clean and Green & De-clogged of Drainage Canals Maintained	150,000.00
3. Additional Purchase & Installation of Eight (8) Units CCTV	Additional Eight (8) Units of CCTV Purchased & Installed	200,000.00
4. Purchase & Installation of Canopy Shed Infront of Barangay Hall	Canopy Shed Infront of Barangay Hall Purchased & Installed	184,997.60
5. Renovation &Repainting of Brgy. Hall	Brgy. Hall Renovated & Repainted	280,000.00

KGD. FEDERICO B. LIMON II
Barangay Kagawad

KGD. VINCENT V. SARZABA
Barangay Kagawad

KGD. MENANDRO O. LORESCO
Barangay Kagawad

KGD. JOSE P. FERRER
Barangay Kagawad

KGD. RAUL RUFINO G. SERAFICA
Barangay Kagawad

KGD. FEDERICO M. AQUINO JR.
Barangay Kagawad

KGD. SANDA A. CEREZO
Barangay Kagawad

JOSHUA SORIANO
SK Chairman

MARISSA G. ORDOÑEZ
Barangay Secretary

EMMA D. CERENO
Barangay Treasurer

PB MELINDA P. MORILLO
Punong Barangay

Section 4. General Provisions. The following policies are authorized for the fiscal year:

a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.

b. Priority in the use of income shall be budgetary requirements as mandated by the local code.
   - 20% of IRA for development projects
   - 5% for Unforeseen Events Calamity Fund
   - 10% of General Fund for Sangguniang Kabataan
   - 5% of General Fund for Gender and Development
   - 1% of IRA for Protection of Children's Welfare
   - 1% of General Fund for Senior Citizen and PWD
   - 2% of RPT for Discretionary Fund
   - 1% of IRA for Peace and Order Council

c. Strict compliance to the 55% Personal Services Limitation shall be observed

d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.

e. All Procurement shall follow strictly the provisions of R.A. 9184.

Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

Carried Unanimously,

Name and Signature of Barangay Sangguniang Members:

KGD. FEDERICO B. LIMON II ____________

KGD. VINCENT V. SARZABA ____________

____

KGD. MENANDRO O. LORESCO ____________

KGD. JOSE P. FERRER ____________

KGD. RAUL G. SERAFICA ____________

KGD. FEDERICO B. AQUINO JR. ____________

KGD. SANDA A. CEREZO ____________

SK CHAIR. JOSHUA SORIANO ____________

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

MARISSA G. ORDOÑEZ
Secretary of the Sangguniang Barangay

Attested:

KGD. RAUL RUFINO G. SERAFICA
Chairman, Committee on Appropriation

Approved:

PB MELINDA P. MORILLO
LCE, Punong Barangay

Barangay Poblacion
Municipality of MANGALDAN
Province of PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Punong Barangay **MELINDA P. MORILLO**		282,000.00		282,000.00	
		Barangay Kagawad **FEDERICO B. LIMON II**		204,000.00		204,000.00	
		Barangay Kagawad. **VINCENT V. SARZABA**		204,000.00		204,000.00	
		Barangay Kagawad **MENANDRO O. LORESCO**		204,000.00		204,000.00	
		Barangay Kagawad **JOSE P. FERRER**		204,000.00		204,000.00	
		Barangay Kagawad **RAUL RUFINO G. SERAFICA**		204,000.00		204,000.00	
		Barangay Kagawad **FEDERICO M. AQUINO JR.**		204,000.00		204,000.00	
		Barangay Kagawad **SANDA A. CEREZO**		204,000.00		204,000.00	
		Barangay Secretary **MARISSA G. ORDONEZ**		204,000.00		204,000.00	
		Barangay Treasurer **EMMA D. CERENO**		204,000.00		204,000.00	
		SK Chairman **JOSHUA SORIANO**		204,000.00		204,000.00	
		TOTAL		**2,322,000.00**		**2,322,000.00**	

Certified Correct:

MELINDA P. MORILLO
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023			Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount		Amount
		Punong Tanod – Chief **BRANDO T. BUCAO**		32,400.00		32,400.00		
		Deputy Tanod **FREDY T. GARCIA**		27,600.00		27,600.00		
		Barangay Tanod **EDWIN Q. GARCIA**		24,000.00		24,000.00		
		Barangay Tanod **LESTER Q. ILAW**		24,000.00		24,000.00		
		Barangay Tanod **FRANCISCO S. FERRER**		24,000.00		24,000.00		
		Barangay Tanod **ROBERT M. DE GUZMAN**		24,000.00		24,000.00		
		Barangay Tanod **RONALDO U. RUFINTA**		24,000.00		24,000.00		
		Barangay Tanod **DARYL M. LORESCO**		24,000.00		24,000.00		
		Barangay Tanod **JOBOY R. VIADO**		24,000.00		24,000.00		
		TOTAL		**228,000.00**		**228,000.00**		

Certified Correct:

MELINDA P. MORILLO
Punong Barangay

Barangay Poblacion
Municipality of MANGALDAN
Province of PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		LUPON MEMBERS					
		ESTAFANIA Q. ABAD		3,600.00		3,600.00	
		NECITAS B. ORARA		3,600.00		3,600.00	
		ALEGRIA C. TINTE		3,600.00		3,600.00	
		LORENZO L. CACHOLA JR.		3,600.00		3,600.00	
		OSCAR A. RIVERA		3,600.00		3,600.00	
		EMILIO QUINTO		3,600.00		3,600.00	
		LEONY L. DE VERA		3,600.00		3,600.00	
		RHODORA L. ANGELES		3,600.00		3,600.00	
		ANNIE A. DIZON		3,600.00		3,600.00	
		ROSARIO D. MADAYAG		3,600.00		3,600.00	
		TOTAL		**36,000.00**		**36,000.00**	

Certified Correct:

MELINDA P. MORILLO
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Barangay Health Worker- Pres. **LILIA Q. ILAW**		27,600.00		27,600.00	
		Barangay Health Worker – Vice Pres. **MELROSE L. TANDOC**		25,200.00		25,200.00	
		Barangay Health Worker **TOMASA T. TAN**		21,600.00		21,600.00	
		Barangay Health Worker **ALICIA Q. AQUINO**		21,600.00		21,600.00	
		Barangay Health Worker **JOY P. GABUYAN**		21,600.00		21,600.00	
		Barangay Health Worker **MARILOU B. DELA PAZ**		21,600.00		21,600.00	
		Barangay Health Worker **MELINDA V. SALCEDO**		21,600.00		21,600.00	
		Barangay Health Worker **JANET D. MARTINEZ**		21,600.00		21,600.00	
		Barangay Health Worker **CRISTINA N. BAUTISTA**		21,600.00		21,600.00	
		Barangay Health Worker **ROSE ANN M. LAPORE**		21,600.00		21,600.00	
		Barangay Health Worker **EDLYN M. SURATOS**		21,600.00		21,600.00	
		Barangay Health Worker **ALICIA M. ABAD**		21,600.00		21,600.00	
		TOTAL		**290,400.00**		**290,400.00**	

Certified Correct:

MELINDA P. MORILLO
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Barangay Day Care Worker **MARILYN U. CASTILLO**		33,600.00		33,600.00	
		Barangay Bookkeeper **GINA G. CLATA**		36,000.00		36,000.00	
		Barangay Electrician **JEREMYN ZAMBRANA** **ALEXANDER CERA**		18,000.00 33,600.00		18,000.00 33,600.00	
		Barangay Messenger **VIRGILIO A. ORDONEZ**		25,200.00		25,200.00	
		Barangay Caretaker **VANESSA G. ORDONEZ**		39,600.00		39,600.00	
		Driver **DOMINADOR MEJIA**		51,600.00		51,600.00	
		Barangay Grasscutter Handler **JOSEPH L. UNGOS**		39,600.00		39,600.00	
		Barangay Utility Worker **SILVESTRE L. UNGOS**		18,000.00		18,000.00	
		Barangay Utility Worker **MARCELINO U. COSTALES**		18,000.00		18,000.00	
		Barangay Utility Worker **MENARD R. UNGOS**		18,000.00		18,000.00	
		Barangay Nutrition Scholar **LOLITA B. UBALDO** **PERLITA A. DELA REYNA**		21,600.00 21,600.00		21,600.00 21,600.00	
		Barangay Service Point Officer **JOCELYN B. AQUINO**		4,800.00		4,800.00	
		Barangay Service Point Officer **LIZA B. ALCANTARA**		4,800.00		4,800.00	
		TOTAL		**384,400.00**		**384,400.00**	

Certified Correct

MELINDA P. MORILLO
Punong Barangay

Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY POBLACION

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF BARANGAY POBLACION, MANGALDAN, PANGASINAN FOR THE CY 2023.

TOTAL FUND APPROPRIATED	**P. 1,064,997.60**
PROPOSED PROJECTS	***ESTIMATED COST***
1. Purchase &Installation of Barangay Solar Streetlights along Serafica St., Duyala St., & San Jose St.	250,000.00
2. Clean and Green / De-clogging of Drainage Canal	150,000.00
3. Rehabilitation of Evacuation Center	280,000.00
4. Installation of Canopy Shed in front of Barangay Hall	184,997.60
5. Additional Purchase & Installation of Eight (8) Units CCTV	200,000.00

TOTAL: **P. 1,064,997.60**

Prepared by:

EMMA D. CERENO
Barangay Treasurer

ATTESTED:

MELINDA P. MORILLO
Punong Barangay

FEDERICO B. LIMON II
Barangay Kagawad

VINCENT V. SARZABA
Barangay Kagawad

MENANDRO O. LORESO
Barangay Kagawad

JOSE P. FERRER
Barangay Kagawad

RAUL RUFINO G. SERAFICA
Barangay Kagawad

FEDERICO M. AQUINO JR.
Barangay Kagawad

SANDRA A. CEREZO
Barangay Kagawad

JOSHUA SORIANO
SK Chairman

EMMA D. CERENO
Barangay Treasurer

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG BARANGAY OF POBLACION, MANGALDAN, PANGASINAN

MARISSA G. ORDOÑEZ
Barangay Secretary

Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY POBLACION

PROPOSED PROJECT TO BE FUNDED OUT OF 10% SANGGUNIANG KABATAAN FUND OF BARANGAY POBLACION, MANGALDAN, PANGASINAN FOR THE CY 2023.

TOTAL FUND APPROPRIATED	**P. 603,338.80**
PROPOSED PROJECTS	***ESTIMATED COST***
1. Training & Seminar of SK Council	25,000.00
2. Educational Services (School Supplies for Pre-Schoolers)	80,000.00
3. Barangay Anti-Drug council	50,000.00
4. Additional Purchase & Installation of Public Address System	200,000.00
5. Barangay Town fiesta Expenses	20,000.00
6. Advertising Expenses	2,000.00
7. Installation of Street Signages	150,000.00
8. Mini Library for Child Development Center	76,338.80
TOTAL	**P. 603,338.80**

Prepared by:

EMMA D. CERENO
Barangay Treasurer

ATTESTED:

MELINDA P. MORILLO
Punong Barangay

MUNICIPALITY OF MANGALDAN
PROVINCE OF PANGASINAN
BARANGAY POBLACION

SUMMARY OF EXPENDITURE
BUDGET YEAR 2023

PARTICULARS	AMOUNT
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Other Compensations	
Honoraria – Brgy. Council Officials	2,322,000.00
Brgy. Tanods	228,000.00
Brgy. Bookkeeper	36,000.00
Brgy. Health Workers	290,400.00
Brgy. Electricians	51,600.00
Brgy. Utility Workers	54,000.00
Brgy. Care Taker	39,600.00
Brgy. Messenger	25,200.00
Brgy.LupongTagapamayapa	36,000.00
Brgy. Driver/Patrol Car Driver	51,600.00
Brgy. Grasscutter Handler	39,600.00
Brgy. Nutrition Scholar	43,200.00
Brgy. Service Point Officer	9,600.00
Day Care Worker	33,600.00
Total Personal Services	**3,260,400.00**
2. Maintenance & Other Operating Expenditures	
a. Office Supplies Expenses	20,000.00
b. Water, Illumination & Power Services	35,000.00
c. Trainings & Seminars	20,000.00
d. Travelling Expenses	5,000.00
e. Advertising Expenses	2,000.00
f. Night Patrol Duty Expenses	96,000.00
g. Motor Vehicle Maintenance	15,000.00
h. Gasoline Expenses	40,000.00
i. Telephone Expenses	20,400.00
j. Others – Fidelity Bond Premium	5,000.00
k. Insurance Premium	20,000.00
l. Other Maintenance & Operating Expenses	11,074.16
m. Remittance of Withholding Tax	25,000.00
Total Maintenance and Other Operating Expenses	**314,474.16**
3. Non-Office Expenditures	
a. 20% IRA Barangay Development Fund	1,064,997.60
b. 10% Sangguniang Kabataan Development Fund	603,338.80
c. Reserve for SK Election	10,000.00
d. 5% Budgetary Reserve Calamity Fund	310,669.40
e. 30% Continuing Appropriation Calamity Fund	
f. Gender and Development (GAD)	301,669.40
g. Protection for Children (1% IRA)	53,249.88
h. Senior Citizen and PWD (1% GF)	60,338.88
i. Discretionary Fund (2% of RPT)	10,000.00
j. Peace & Order Council (1% of IRA)	53,249.88
Total Non-Office Expenditures	**2,458,513.84**
B. Capital Outlay	
a. Land and Land Improvement	
b. Building and Structure Outlay	
c. Equipment Outlay	
d. Furniture and Fixtures	
Total Capital Outlay	
TOTAL EXPENDITURES	**6,033,388.00**

Prepared by: **EMMA D. CERENO**
Barangay Treasurer

Approved by: **MELINDA P. MORILLO**
Punong Barangay

REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY POBLACION

BARANGAY RESOLUTION No. 27
Series of 2023

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY POBLACION, MANGALDAN, PANGASINAN FOR CY 2023.

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Barangay Poblacion, Mangaldan, Pangasinan for CY 2023;

WHEREAS, the programs / projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Barangay Poblacion, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, the programs / projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. Vincent V. Sarzaba seconded by Kgd. Raul Rufino G. Serafica be it –

RESOLVED, as it is resolved to approve the Annual Investment Plan of 2023 Brgy. Poblacion,Mangaldan, Pangasinan for CY 2023;

RESOLVED FINALLY, that copies of this Resolution be furnished the Municipal Mayor Hon. Bona Fe De Vera Parayno, Municipal Mayor; MPDC, Mrs. Milagros J. Padilla; Municipal Budget Officer Mrs. Julieta C. Petonio; Municipal Accountant, Mrs. Josie G. Bulatao, and all other authorities for their information and guidance.

APPROVED UNANIMOUSLY:

FEDERICO B. LIMON II *Barangay Kagawad*	**VINCENT V. SARZABA** *Barangay Kagawad*	**MENANDRO O. LORESCO** *Barangay Kagawad*
JOSE F. FERRER *Barangay Kagawad*	**RAUL RUFINO G. SERAFICA** *Barangay Kagawad*	**FEDERICO M. AQUINO JR.** *Barangay Kagawad*
SANDA A. CEREZO *Barangay Kagawad*	**JOSHUA SORIANO** *SK Chairman*	**EMMA D. CERENO** *Barangay Treasurer*

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Poblacion, Mangaldan, Pangasinan on December 15, 2023.

MARISSA G. ORDONEZ
Barangay Secretary

ATTESTED:

MELINDA P. MORILLO
Punong Barangay

Annual Investment Plan (AIP)
Barangay POBLACION
By Program / Project / Activity Sector
As of January – December 2023

AIP REF. CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT *(in Thousand Pesos)*			TOTAL	AMOUNT of Climate Change Expenditure (in Philippine Pesos)		
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	GENERAL SERVICES												
10-1-1	Hon. of Brgy. Council	Brgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Council	GF	2,322,000.00			2,322,000.00			
10-1-2	Hon. of Brgy. Tanods	Brgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Tanods	GF	228,000.00			228,000.00			
10-1-3	Hon. of Bookkeeper	Brgy. Council	Jan. 2023	Dec. 2023	Honoraria of BRK	GF	36,000.00			36,000.00			
10-1-4	Hon. of Brgy. Caretaker	Brgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Caretaker	GF	39,600.00			39,600.00			
10-1-5	Hon. of Lupong Tagapamayapa	Brgy. Council	Jan. 2023	Dec. 2023	Hon. Lupong Tagapamayapa	GF	36,000.00			36,000.00			
10-1-6	Hon. of Day Care Worker	Brgy. Council	Jan. 2023	Dec. 2023	Hon. of Day Care Worker	GF	33,600.00			33,600.00			
10-1-7	Hon. of Brgy. Health Workers	Brgy. Council	Jan. 2023	Dec. 2023	Hon. of BHW	GF	290,400.00			290,400.00			
10-1-8	Hon. of Utility Workers	Brgy. Council	Jan. 2023	Dec. 2023	Hon. of Utility Workers	GF	54,000.00			54,000.00			
10-1-9	Hon. Brgy. Electricians	Brgy. Council	Jan. 2023	Dec. 2023	Hon. of Brgy. Electricians	GF	51,600.00			51,600.00			
10-1-10	Hon. of Brgy. Driver	Brgy. Council	Jan. 2023	Dec. 2023	Hon. of Brgy. Driver	GF	51,600.00			51,600.00			
10-1-11	Hon. of Brgy. Messenger	Brgy. Council	Jan. 2023	Dec. 2023	Hon. of Brgy. Messenger	GF	25,200.00			25,200.00			
10-1-12	Hon. of Brgy. Nutrition Scholar	Brgy. Council	Jan. 2023	Dec. 2023	Hon. of BNS	GF	43,200.00			43,200.00			
10-1-13	Hon.of Brgy. Grasscutter Handler	Brgy. Council	Jan. 2023	Dec. 2023	Hon. of Brgy. Grasscutter Handler	GF	39,600.00			39,600.00			
10-1-14	Hon. of B.S.P.O.	Brgy. Council	Jan. 2023	Dec. 2023	Hon. of B.S.P.O.	GF	9,600.00			9,600.00			
								TOTAL		**3,260,400.00**			

Annual Investment Plan (AIP)
Barangay POBLACION
By Program / Project / Activity Sector
As of January – December 2023

AIP REF. CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)			TOTAL	AMOUNT of Climate Change Expenditure (In Philippine Pesos)		
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	INSTITUTIONAL												
10-1-15	Office Supplies	Brgy. Council	Jan. 2023	Dec. 2023	Office Supplies Purchased	GF		20,000.00		20,000.00			
10-1-16	SK for Election	SK Council	Jan. 2023	Dec. 2023	Expenses for SK Election	10% SK Fund		10,000.00		10,000.00			
10-1-17	Water, Illumination & Power Services	Brgy. Council	Jan. 2023	Dec. 2023	Water & Electric Services Paid	GF		35,000.00		35,000.00			
10-1-18	Training & Seminars	Brgy. Council	Jan. 2023	Dec. 2023	Training & Seminar Expenses	GF		20,000.00		20,000.00			
10-1-19	Advertising Expenses	Brgy. Council	Jan. 2023	Dec. 2023	Advertising Expenses	GF		2,000.00		2,000.00			
10-1-20	Night Patrol Duty Expenses	Brgy. Council	Jan. 2023	Dec. 2023	Expenses for Night Patrol duty	GF		96,000.00		96,000.00			
10-1-21	Travelling Expenses	Brgy. Council	Jan. 2023	Dec. 2023	Travelling Expenses	GF		5,000.00		5,000.00			
10-1-22	Motor Vehicle Expense	Brgy. Council	Jan. 2023	Dec. 2023	Motor Vehicle Maintained	GF		15,000.00		15,000.00			
10-1-23	Telephone Expenses	Brgy. Council	Jan. 2023	Dec. 2023	Telephone Expenses Paid	GF		20,400.00		20,400.00			
10-1-24	Other Maintenance & Operating Exp.	Brgy. Council	Jan. 2023	Dec. 2023	Expenses for Other MOOE	GF		11,074.16		11,074.16			
10-1-25	Insurance Premium	Brgy. Council	Jan. 2023	Dec. 2023	Insurance Premium Renewed	GF		20,000.00		20,000.00			
10-1-26	Remittance of Withholding Tax	Brgy. Council	Jan. 2023	Dec. 2023	Withholding Tax Paid	GF		25,000.00		25,000.00			
10-1-27	Gasoline Expenses	Brgy. Council	Jan. 2023	Dec. 2023	Gasoline Expenses Paid	GF		40,000.00		40,000.00			
10-1-28	Fidelity Bond Premium	Brgy. Council	Jan. 2023	Dec. 2023	Fidelity Bond Renewed	GF		5,000.00		5,000.00			
10-1-29	Training & Seminar	SK Council	Jan. 2023	Dec. 2023	Training & Seminar of SK	10% SK Fund		25,000.00		25,000.00			
10-1-30	Barangay Town Fiesta Expenses	SK Council	Jan. 2023	Dec. 2023	Barangay Town Fiesta Exp.	10% SK Fund		20,000.00		20,000.00			
10-1-31	Advertising Expenses	SK Council	Jan. 2023	Dec. 2023	Advertising Expenses	10% SK Fund		2,000.00		2,000.00			

Annual Investment Plan (AIP)
Barangay POBLACION
By Program / Project / Activity Sector
As of January – December 2023

AIP REF. CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)			TOTAL	AMOUNT of Climate Change Expenditure (in Philippine Pesos)		
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	INSTITUTIONAL												
10-1-32	Additional Purchase & Installation of Public Address system (PA System)	SK Council	Jan. 2023	Dec. 2023	PA System Purchased & Installed	10% SK Fund		200,000.00		200,000.00			
10-1-33	Installation of Street Signages	SK Council	Jan. 2023	Dec. 2023	Street Signages Installed	10% SK Fund		150,000.00		150,000.00			
10-1-34	Additional Purchase & Installation of CCTV	Brgy. Council	Jan. 2023	Dec. 2023	Additional CCTV Purchased & Installed	20% DF		200,000.00		200,000.00			
10-1-35	Installation of Canopy Shed Infront of Brgy. Hall	Brgy. Council	Jan. 2023	Dec. 2023	Canopy Shed Installed	20% DF		184,997.60		184,997.60			
10-1-36	Renovation & Repainting of Barangay Hall	Brgy. Council	Jan. 2023	Dec. 2023	Brgy. Hall Renovated & Repainted	20% DF		280,000.00		280,000.00			
10-1-37	Installation of Brgy. Solar Streetlights along Serafica St., Duyala St., San Jose St.	Brgy. Council	Jan. 2023	Dec. 2023	Solar Streetlight aloing Searafica St., Duyala St., & San Jose St.	20% DF		250,000.00		250,000.00			
10-1-38	Educational Services	SK Council	Jan. 2023	Dec. 2023	School Supplies for Indigent Pre-Schoolers	10% SK Fund		80,000.00		80,000.00			
10-1-39	Installation of Street Signages	SK Council	Jan. 2023	Dec. 2023	Street Signages Installed	10% SK Fund		150,000.00		150,000.00			
10-1-40	Mini Library for Child Development Center	SK Council	Jan. 2023	Dec. 2023	Mini Library for CDC established	10% SK Fund		76,338.80		76,338.80			
10-1-41	Regular Meeting of Barangay Anti-Drug Abuse Committee	SK Council	Jan. 2023	Dec. 2023	Fully Functional BADAC	10% SK Fund		3,000.00		3,000.00			
10-1-42	Capability Building of BADAC Members	SK Council	Jan. 2023	Dec. 2023	Capacitated BADAC Members	10% SK Fund		3,000.00		3,000.00			
10-1-43	Establishment of Drug Referral Desk (Provision of Equipment & Supplies)	SK Council	Jan. 2023	Dec. 2023	Established & Functional Brgy. Referral Desk	10% SK Fund		10,000.00		10,000.00			

Annual Investment Plan (AIP)
Barangay POBLACION
By Program / Project / Activity Sector
As of January – December 2023

AIP REF. CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (*in Thousand Pesos*)			TOTAL	AMOUNT of Climate Change Expenditure (In Philippine Pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay		Climate Change Adaptaion	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	SOCIAL SERVICES												
	Gender & Development Program (GAD)												
40-1-1	Pregnant Women	Brgy. Council	Jan. 2023	Dec. 2023	Medical assistance for pregnant women provided	5% GAD		1,000.00		1,000.00			
40-1-2	Medical guidance	Brgy. Council	Jan. 2023	Dec. 2023	Pregnant women informed & educated	5% GAD		1,000.00		1,000.00			
40-1-3	Livelihood Program	Brgy. Council	Jan. 2023	Dec. 2023	Employment for unemployed women provided	5% GAD		1,000.00		1,000.00			
40-1-4	Honoraria of BHW's, BNS, B.S.P.O. & DCW	Brgy. Council	Jan. 2023	Dec. 2023	Honoraria allocated for BHW's, BNS, B.S.P.O & DCW	5% GAD	290,400.00						
40-1-5	Training & Seminar of VAWC Desk Officer	Brgy. Council	Jan. 2023	Dec. 2023	VAWC Desk Officer Trained	5% GAD		1,000.00		1,000.00			
40-1-6	Maintenance & Expenses for Office Supplies	Brgy. Council	Jan. 2023	Dec. 2023	Office supplies for VAWC Desk purchased	5% GAD		7,269.40		7,269.40			
	Senior Citizen & PWD												
40-1-7	Purchase of Medicine	Brgy. Council	Jan. 2023	Dec. 2023	Medicines for Senior Citizens Purchased	1% of GF		20,169.44		20,169.44			
40-1-8	Conduct of Information & Education Campaign	Brgy. Council	Jan. 2023	Dec. 2023	Information & Education Campaign Conducted	1% GF		2,000.00		2,000.00			
40-1-9	Self & Social enhancement Services	Brgy. Council	Jan. 2023	Dec. 2023	Self & Social Services Enhanced	1% GF		23,169.44		23,169.44			
40-1-10	Referral Services	Brgy. Council	Jan. 2023	Dec. 2023	Referral Services provided	1% GF		3,000.00		3,000.00			
40-1-11	Restorative Services	Brgy. Council	Jan. 2023	Dec. 2023	Restorative Services provided	1% GF		2,000.00		2,000.00			
40-1-12	Social Services	Brgy. Council	Jan. 2023	Dec. 2023	Social Services Conducted	1% GF		10,000.00		10,000.00			

Annual Investment Plan (AIP)
Barangay POBLACION
By Program / Project / Activity Sector
As of January – December 2023

AIP REF. CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT *(in Thousand Pesos)*			TOTAL	AMOUNT of Climate Change Expenditure (In Philippine Pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	SOCIAL SERVICES												
	Barangay Protection of Children Council												
40-1-13	Conduct of Meeting	Brgy. Council	Jan. 2023	Dec. 2023	Measures for the Welfare of Children Adopted	1% IRA		3,000.00		3,000.00			
40-1-14	Conduct of Information & Education Campaign	Brgy. Council	Jan. 2023	Dec. 2023	Information & Education Campaign conducted	1% IRA		4,000.00		4,000.00			
40-1-15	Maintenance of Day Care Center	Brgy. Council	Jan. 2023	Dec. 2023	Day Care Center Improved & Maintained	1% IRA		20,000.00		20,000.00			
40-1-16	Monitoring of Health & Weight of Children	Brgy. Council	Jan. 2023	Dec. 2023	Malnourished Children Monitored	1% IRA		8,000.00		8,000.00			
40-1-17	Supplemental Feeding	Brgy. Council	Jan. 2023	Dec. 2023	Supplemental Feeding conducted	1% IRA		7,000.00		7,000.00			
40-1-18	**Operation Tuli**	Brgy. Council	Jan. 2023	Dec. 2023	Free Circumcision to Indigent children Provided	1% GAD		11,249.88		11,249.88			
	Barangay Peace & Order Council	SK Council	Jan. 2023	Dec. 2023	School Supplies for Indigent Pre-Schoolers Given	10% SK Fund		80,000.00		80,000.00			
40-1-19	Anti-Illegal Drugs (BADAC) Plan of Action	Brgy. Council	Jan. 2023	Dec. 2023	BADAC Plan of Action Established	10% SK Fund		3,000.00		3,000.00			
40-1-20	Crime Prevention Control	Brgy. Council	Jan. 2023	Dec. 2023	Crime Prevention Controlled	10% SK Fund		48,249.88		48,249.88			
40-1-21	Counter-Insurgency & Anti-Terrorism	Brgy. Council	Jan. 2023	Dec. 2023	Counter-Insurgency & Anti-Terrorism Established	10% SK Fund		5,000.00		5,000.00			
40-1-22	Fire Prevention & suspension	Brgy. Council	Jan. 2023	Dec. 2023	Fire Prevented & Suspended	10% SK Fund		3,000.00		3,000.00			
40-1-23	Disaster Management & Control	Brgy. Council	Jan. 2023	Dec. 2023	Disaster Managed &Controlled	10% SK Fund		1,500.00		1,500.00			

Annual Investment Plan (AIP)
Barangay POBLACION
By Program / Project / Activity Sector
As of January – December 2023

AIP REF. CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (*in Thousand Pesos*)			TOTAL	AMOUNT of Climate Change Expenditure (In Philippine Pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay		Climate Change Adaptaion	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	SOCIAL SERVICES												
	Barangay Peace & Order Council												
40-1-24	Crime Prevention Control	Brgy. Council	Jan. 2023	Dec. 2023	Crime Prevented & Controlled	1% BPOPS Fund		48,249.88		48,249.88			
40-1-25	Counter-Insurgency & Anti-Terrorism	Brgy. Council	Jan. 2023	Dec. 2023	Chemicals sold in Stores monitored	1% BPOPS Fund		5000.00		5,000.00			
	Barangay Anti-Drug Abuse Council												
40-1-26	Meeting of BADAC Committee	Brgy. Council	Jan. 2023	Dec. 2023	BADAC fully functional	SK Fund		3,000.00		3,000.00			
40-1-27	Establishment of Drug Referral Desk	Brgy. Council	Jan. 2023	Dec. 2023	Brgy. Referral desk functional & established	SK Fund		3,000.00		3,000.00			
40-1-28	Organization of House Clusters	Brgy. Council	Jan. 2023	Dec. 2023	House cluster organized	SK Fund		10,000.00		10,000.00			
40-1-29	Designation of cluster Leaders	Brgy. Council	Jan. 2023	Dec. 2023	Cluster Leaders designated	SK Fund		3,000.00		3,000.00			
40-1-30	Support of Masa Masid & Community Mobilization Program	Brgy. Council	Jan. 2023	Dec. 2023	Community mobilization program fully implemented	SK Fund		4,000.00		4,000.00			
40-1-31	Implementation of Curfew for Minors	Brgy. Council	Jan. 2023	Dec. 2023	Minors are safeguarded from exposure to illegal drug personalities	SK Fund		4,000.00		4,000.00			
40-1-32	Support to Counseling Program within the Interfaith Organization from Drugs	Brgy. Council	Jan. 2023	Dec. 2023	Counseling provided for Drug Surrenderers and their Families	SK Fund		4,000.00		4,000.00			
40-1-33	Conduct of Livelihood Programs to Drug Surrenderers	Brgy. Council	Jan. 2023	Dec. 2023	Seminars & Training for Drug Surrenderers provided	SK Fund		16,000.00		16,000.00			

Annual Investment Plan (AIP)
Barangay POBLACION
By Program / Project / Activity Sector
As of January – December 2023

AIP REF. CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)			TOTAL	AMOUNT of Climate Change Expenditure (In Philippine Pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay		Climate Change Adaptaion	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	SOCIAL SERVICES												
	Barangay Nutrition												
40-1-34	Information Education Campaign	Brgy. Council	Jan. 2023	Dec. 2023	Information & Education Campaign disseminated	1% of IRA		3,000.00		3,000.00			
40-1-35	Procurement of Supplemental Medicines	Brgy. Council	Jan. 2023	Dec. 2023	Supplemental Medicines purchased	1% of IRA		10,000.00		10,000.00			
40-1-36	Identification of Malnourished Children	Brgy. Council	Jan. 2023	Dec. 2023	Malnourished Children identified	1% of IRA		4,000.00		4,000.00			
40-1-37	Supplemental Feeding	Brgy. Council	Jan. 2023	Dec. 2023	Supplemental Feeding Conducted	1% of IRA		10,000.00		10,000.00			
40-1-38	Immunization	Brgy. Council	Jan. 2023	Dec. 2023	Children immunized	1% of IRA		7,000.00		7,000.00			
40-1-39	Assist DOH in the implementation of Nutrition Program	Brgy. Council	Jan. 2023	Dec. 2023	Nutrition Program implemented	1% of IRA		10,000.00		10,000.00			
40-1-40	Nutrition Month Celebration	Brgy. Council	Jan. 2023	Dec. 2023	Nutrition Month celebrated	1% of IRA		4,000.00		4,000.00			
	Combat Acquired Immunodeficiency Syndrome (AIDS)												
40-1-41	Conduct of Meeting	Brgy. Council	Jan. 2023	Dec. 2023	Measures for the Awareness of AIDS conducted & adopted	GF		5,000.00		5,000.00			
40-1-42	Conduct Information & Education Campaign	Brgy. Council	Jan. 2023	Dec. 2023	Information & education campaign conducted	GF		5,000.00		5,000.00			
40-1-43	Counseling Services	Brgy. Council	Jan. 2023	Dec. 2023	Counseling of AIDS management provided	GF		5,000.00		5,000.00			
40-1-44	Strict Monitoring of Clubs/Nightclubs	Brgy. Council	Jan. 2023	Dec. 2023	Club/Nightclubs monitored	GF		5,000.00		5,000.00			

Annual Investment Plan (AIP)
Barangay POBLACION
By Program / Project / Activity Sector
As of January – December 2023

AIP REF. CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)			TOTAL	AMOUNT of Climate Change Expenditure (In Philippine Pesos)		
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay		Climate Change Adaptaion	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	ENVIRONMENTAL MANAGEMENT												
50-1-1	Clean & Green Projects	SK Council	Jan. 2023	Dec. 2023	Clean & Green Projects Conducted	SK Fund		30,000.00		30,000.00			
50-1-2	Clean & Green/Reclogging of Drainage Canal	Brgy. Council	Jan. 2023	Dec. 2023	Clean & Green maintained and Drainage Canal declogged	20% DF		150,000.00		150,000.00			
50-1-3	Disaster Prevention & Mitigation	Brgy. Council	Jan. 2023	Dec. 2023	Disaster prevented & mitigated	5% CF		78,000.00		78,000.00			
50-1-4	Disaster Preparedness	Brgy. Council	Jan. 2023	Dec. 2023	Disaster generated &conducted	5% CF		30,000.00		30,000.00			
50-1-5	Disaster Response Period	Brgy. Council	Jan. 2023	Dec. 2023	Disaster response provided & conducted	5% CF		212,267.35		212,267.35			
50-1-6	Disaster Recovery/Rehabilitation	Brgy. Council	Jan. 2023	Dec. 2023	Disaster rehabilitated	5% CF		20,000.00		20,000.00			
50-1-7	Conduct of Meeting	Brgy. Council	Jan. 2023	Dec. 2023	Fully functional BESWM	GF		2,000.00		2,000.00			
50-1-8	Formulation & Adoption of BESWM Plan	Brgy. Council	Jan. 2023	Dec. 2023	BESWM Plan adopted & formulated	GF		2,000.00		2,000.00			
50-1-9	Conduct of Information Education Campaign	Brgy. Council	Jan. 2023	Dec. 2023	Information education campaign conducted	GF		3,000.00		3,000.00			
50-1-10	Strict Segregation of Waste Materials	Brgy. Council	Jan. 2023	Dec. 2023	Waste Materials Segregated	GF		2,000.00		2,000.00			
50-1-11	Monitoring of the Implementation of BESWM Plan	Brgy. Council	Jan. 2023	Dec. 2023	Implementation of BESWM Plan monitored	GF		2,500.00		2,500.00			
					TOTAL					6,033,388.00			

Annual Investment Plan (AIP)
Barangay POBLACION
By Program / Project / Activity Sector
As of January – December 2023

AIP REF. CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)			TOTAL	AMOUNT of Climate Change Expenditure (In Philippine Pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	ENVIRONMENTAL MANAGEMENT												
50-1-12	Honoraria of Garbage Collectors	Brgy. Council	Jan. 2023	Dec. 2023	Garbage collectors' honoraria given	GF		48,000.00		48,000.00			
50-1-13	Honoraria of Garbage Haulers	Brgy. Council	Jan. 2023	Dec. 2023	Garbage haulers honoraria given	GF		40,000.00		40,000.00			
50-1-14	Payment of Garbage Dumpsite	Brgy. Council	Jan. 2023	Dec. 2023	Garbage dumpsite paid	GF		98,500.00		98,500.00			
50-1-15	Clean & Green & Declogging of Drainage Canal	Brgy. Council	Jan. 2023	Dec. 2023	Clean & Green Maintained & Drainage Canal Declogged	20% DF		262,100.00		262,100.00			
50-1-16	Conduct of Meeting	Brgy. Council	Jan. 2023	Dec. 2023	Meeting Conducted	GF		2,000.00		2,000.00			
50-1-17	Formulation & Adoption of BESWM Plan	Brgy. Council	Jan. 2023	Dec. 2023	BESWM Formulated & Adopted	GF		2,000.00		2,000.00			
50-1-18	Conduct of Information Education Campaign	Brgy. Council	Jan. 2023	Dec. 2023	Information Education campaign Conducted	GF		3,000.00		3,000.00			
50-1-19	Strict Segregation of Waste Materials	Brgy. Council	Jan. 2023	Dec. 2023	Segregation of Waste Materials Stricted	GF		2,000.00		2,000.00			
50-1-20	Conduct of Water Sampling	Brgy. Council	Jan. 2023	Dec. 2023	Water Sampling Conducted	GF		2,000.00		2,000.00			
50-1-21	Monitoring of the Implementation of BESWM Plan	Brgy. Council	Jan. 2023	Dec. 2023	BESWM Plan Monitored & Implemented	GF		2,500.00		2,500.00			
	TOTAL									6,033,388.00			

Prepared by:

EMMA D. CERENO
Barangay Treasurer

Approved by:

MELINDA P. MORILLO
Punong Barangay

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
Barangay POBLACION

20% DEVELOPMENT FUND 2023

TOTAL BUDGET: **P. 1,064,997.60**

PROGRAM/PROJECT/ACTIVITIES	SCHEDULE OF IMPLEMENTATION	EXPEXCTED OUTPUT	FUNDING		REMARKS
			AMOUNT	SOURCE	
1. Installation of Solar Streetlights along Serafica St., Duyala St., & San Jose St.	Jan. - Dec. 2023	Solar Streetlights Purchased & Installed	250,000.00	20% (DF)	
2. Additional Purchase & Installation of CCTV	Jan. - Dec. 2023	Additional CCTV Purchased & Installed	200,000.00	20% (DF)	
3. Clean & Green Activity & Declogging of Drainage Canal	Jan. - Dec. 2023	Clean & Green & Drainage Canals Declogged	150,000.00	20% (DF)	
4. Installation of Pathway Shed Infront of Brgy. Hall	Jan. - Dec. 2023	Pathway Shed Installed	184,997.60	20% (DF)	
5. Rehabilitation of Evacuation Center	Jan. - Dec. 2023	Brgy. Hall Renovated & Repainted	280,000.00	20% (DF)	
Total			**1,064,997.60**		

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office ofthe Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Alcir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Lledo
Administrative Aide III

Eden C. Sioco
Administrative Aide

January 10, 2023

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY POBLACION**.

Please be informed that per review of this office, **BARANGAY POBLACION** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY POBLACION** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,

MILAGROS J. PADILLA, EnP
MPDC

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay POBLACION has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five prevent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay POBLACION is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 10TH day of JANUARY 2023 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.

MARILYN B. LAGUIPO
MLGOO/LGOO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FISCAL YEAR: 2023
BARANGAY POBLACION

Region: 1
Province: Pangasinan
City/Municipality: Mangaldan
Total GAD Budget: P. 301,669.40

GENDER ISSUE/GAD MANDATE	CAUSE OF GENDER ISSUE	GAD OBJECTIVES	RELEVANT LGU PPA	GAD ACTIVITY	PERFORMANCE INDICATOR	PERFOEMANCE TARGET	GAD BUDGET			OFFICE OF PRIMARY RESPONSIBILITY
							MOOE	PS	CO	
Client-focused/GAD Mandate										
Pregnant Women	Poverty	To provide medical assistance to pregnant women		Purchase medicine for pregnant women	Medical Assistance for Pregnant Women Provided	10	1,000.00			Barangay council
	Medical Guidance	To educate pregnant women		Conduct Seminar/Workshop	Pregnant Women Educated & Informed	10	1,000.00			Barangay Council
Livelihood Program	Lack of fund	To provide livelihood programs to unemployed women		Conduct Training/seminar to unemployed women	Employment for Unemployed Women Provided	15	1,000.00			Barangay Council
Organization-focused										
Honoraria of (BHW, BNS, BSPO, & DCW)	Poverty among Women and Volunteers	To allocate funds for BHW, BNS DCW & BSPO)		To conduct health services to constituents	Honoraria given to BHW, BNS, DCW & BSPO	12		290,400.00		Barangay Council
Lack of Knowledge of VAWC Desk Officer	Untrained VAWC Desk Officer	To enhance the capability of VAWC Desk Officer	Attend trainings, seminars in violence against women & children	Attend Trainings/Seminars related to GAD	VAWC Desk Officer Trained	1	1,000.00			Barangay Council
Non-functional VAWC Desk Officer	Lack of Office Supplies	To allocate fund for office supplies		Purchase of Office Supplies	Office Supplies Purchased		7,269.40			Barangay Council
SUB TOTAL							11,269.40	290,400.00		301,669.40
GRAND TOTAL: (MOOE + PS + CO)										P. 301,669.40

Prepared by:

MARISSA G. ORDOÑEZ
Barangay Secretary

EMMA D. CERENO
Barangay Treasurer

Approved:

MELINDA P. MORILLO
Punong Barangay

Reviewing:

MILAGROS J. PADILLA
Municipal Planning & Dev't. Coor.

Approved:

MARILYN B. LAGUIPO
DILG/MLGOO

Date: ____________
Date/MM/Year

Annual Statement of Indebtedness, Payments and Balances (SIPB)

Name of LGU: Poblacion Barangay Council

Instruction: Please prepare a Statement for each kind of loan.

ITEM NO.	PARTICULARS	DETAILS
	REPORT HEADINGS	
1	LGU Income Classification	
2	Date of Report	
3	Bank (or Creditor)	
3.1	Date of Certification – NDSC/NBC	
4	If not authorized depository bank, state the DOF approval details	
5	Loan Reference Number	
5.1	Monetary Board (MB) Resolution Number	
5.2	Date of MB Opinion	
5.3	Amount of Proposed Loan	
5.4	Certificate Number - NDSC/NBC	
6	Date of Approval of Loan	
7	Amount Approved*	
8	Name of Mayor at the time of Contract Signing	
9	National Government Guarantee	
10	Type of Indebtedness Instrument	
11	Purpose of Indebtedness	
12	If Others, please specify purpose of indebtedness here	
12.1	Is the Project (Loan) included in the Annual Investment Plan	
12.2	If not included in AIP, what is the remedy?	
13	Council Resolution No. (Authorizing Mayor)	
14	Economic / Useful Life of the Project (Subject of Loan)	
15	Date of Loan Approval	
16	Maturity Date	
17	Terms of Indebtedness	
18	Terms and Conditions: No. of Years of Indebtedness	
19	Terms and Conditions: Interest Rate	
20	Frequency of Payment	
21	Terms and Conditions: Grace Period (Number of Months)	

ITEM NO.	BODY OF REPORT	AMOUNT/DETAILS
22	Annual Amortization: Principal	
23	Annual Amortization: Interest	
24	Cumulative Quarterly Payment During the year: Starting Date of Payment	
25	Cumulative Quarterly Payment During the year: Principal	
26	Cumulative Quarterly Payment During the year: Interest	
27	Total Amount Released (Availment as of date)	
27.1	Remaining Balance to Date / Undrawn Amount (outstanding loan after principal and interest payments)	
28	Outstanding Loan After Principal and Interest Payments	

ITEM NO.	BODY OF REPORT	AMOUNT/DETAILS
29	Arrears: Principal (if any)	
30	Arrears: Interest (if any)	
31	Major Debt Covenants	
31.1	Collateral Security	
32	If cash deposits, how much?	
33	Deposit to bond sinking fund for the year	
34	Sinking fund balance to date, if any	
35	Breakdown of fees and other related costs (of loan)	
36	Other relevant terms and conditions (of loan)	
37	Current Mayor (as of date of this report)	
37.1	Is the said loan being paid as of date / Default	
37.2	If No, state the reason for discontinuing the payment	
37.3	COA Audit Report No. / Date Related	
37.4	Accountant Name at the Time of Default	
38	Treasurer Name at the Time of Default	
39	Annual Budget at the time of Loan	
40	Current Annual Budget	
41	Current Budget Allocation for Debt Service	
42	Date of Award of Seal of Good Housekeeping	
42.1	Current Project / Other Obligations Contracted (paid from CO fund)	
42.2	Project 1 (Bond Floatation)	
42.3	Project 2 (Construction)	

Certified Correct by:

EMMA D. CERENO
Signature over Printed Name
of Local Treasurer

Date Issued:

Dec. 15, 2022

Note:
* Please indicate if on a staggered basis

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PLAN
C.Y. 2023
BARANGAY POBLACION

5% Calamity Fund = P. 301,669.40

Barangay: POBLACION Municipality: Mangaldan Province: Pangasinan Region: One (1)

Program/Project/Activities	Target Date	Responsible Person/Agency	Funding Requirements		Remarks
			Amount	Source	
1. DISASTER PREVENTION AND MITIGATION (60%)					
1. Conduct risk assessment, vulnerability analysis and methodologies to enhance volunteers 2. Capability Building 3. Develop tools on risk management 4. Activation of early warning device 5. Cutting of trees that might destroy electrical wires in case of strong wind	3rd Quarter	BDRRMC Members	5,000.00 8,000.00 5,000.00 10,000.00 20,000.00	5% CF	Additional funds may be requested from other Gov't Agency/cies as need arises.
Sub-total			48,000.00		
2. DISASTER PREPAREDNESS					
1. Conduct training on disaster preparedness and response, search, rescue and retrieval operations 2. Conduct regular review on contingency plans 3. Develop information and database generation 4. Purchase of BDDRMC Equipments	3rd Quarter	Chair. Comm. On Budget, BAC, BDRRMC	10,000.00 5,000.00 5,000.00 70,000.00	5% (CF) 5% (CF) 5% (CF)	Additional funds may be requested from other Gov't. Agency/cies as need arises.
Sub-total			90,000.00		
3. DISASTER RESPONSE PERIOD – DURING CALAMITY (30%)					
A. Disaster Interventions 1. Relief Assistance 2. Medical Assistance 3. Disaster Operations Evacuation Center 4. Search and Rescue 5. Aid to Farmers	4th Quarter	BDRRMC, BAC, NGO's, CSO's & Volunteer Groups	93,669.40 20,000.00 10,000.00 10,000.00	5% (CF) 5% (CF) 5% (CF) 5% (CF)	Additional funds may be requested from other Gov't Agency/cies as need arises.
B. Damage Assessment and Submission	As need arises	BDRRMC Members	5,000.00	5% (CF)	
C. BDRRMC & BHERT Meetings	As need arises	BDRRMC Meeting	5,000.00	5% (CF)	
Sub-total			133,668.40		
4. REHABILITATION/RECOVERY – POST DISASTER PERIOD (10%)					
1. Rehabilitation/Reconstruction Works	4th Quarter	BDRRMC Members, NGO's, CSO's, Volunteer	15,000.00	5% (CF)	Additional funds may be requested from other Gov't. Agency/cies as need arises.
2. BDRRMC & BHERT Meetings	4th Quarter	BDRRMC Members	5,000.00	5% (CF)	
Sub-total			20,000.00		
GRAND TOTAL			**301,669.40**		

Prepared by:

MA[illegible]A G. ORDOÑEZ
Barangay Secretary

Submitted by:

MELINDA P. MORILLO
Punong Barangay

BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN PLAN
C.Y. 2023
BARANGAY POBLACION

Municipality: MANGALDAN
Barangay: POBLACION

Province: PANGASINAN
Budget: 53,249.88

Program/Project/Activities	Brief Description	Objective	Time Frame	Funding		REMARKS
				Amount	Source	
1. conduct of Meeting	BPOC Meeting	Adopt measures for the welfare of the Children	1st Quarter	3,000.00	1% (IRA)	
2. Conduct of Information & Education Campaign	Information Dissemination by Flyers and Public Announcements	Increase knowledge on Importance of BPOC	Jan. – Dec.	4,000.00	1% (IRA)	
3. Maintenance of Child Development Center	Repair & Maintenance of child Development Center		Jan. – Dec.	20,000.00	1% (IRA)	
4. Monitoring of Health & weight of children	Conduct of Toothbrush Drill, "Operation Timbang" & Vitamin supplements	Malnourished Children are Monitored	Jan. – Dec.	8,000.00	1% (IRA)	
5. Supplemental Feeding	Feeding Program	Prevention of Malnourished children	Jan. - Dec	7,000.00	1% (IRA)	
6. Operation Tuli	Free Circumcision to Indigent children	Provide Free Circumcision to Indigent children	April	11,249.88	1% (IRA)	
TOTAL				P 53,249.88		

Prepared by:

MARISSA G. ORDOÑEZ
Barangay Secretary

Submitted by:

MELINDA P. MORILLO
Punong Barangay

SENIOR CITIZEN & PWD PLAN
C.Y. 2023
BARANGAY POBLACION

Municipality: MANGALDAN
Barangay: POBLACION

Province: PANGASINAN
Budget: 60,338.88

PROGRAM/PROJECT/ACTIVITES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1. Purchase of Medicine	Brgy. Poblacion	20,169.44	1% GF		x			
2. Social Services		10,000.00	1% GF				x	
3. Conduct of Information & Education Campaign	Brgy. Poblacion	2,000.00	1% GF	x				
4. Self & Social enhancement Services	Brgy. Poblacion	23,169.44	1% GF				x	
5. Referral Services	Brgy. Poblacion	3,000.00	1% GF		x			
6. Restorative Services	Brgy. Poblacion	2,000.00	1% GF		x			
TOTAL		60,338.88						

Prepared by:

MARISSA G. ORDOÑEZ
Barangay Secretary

Submitted by:

MELINDA P. MORILLO
Punong Barangay

BARANGAY YOUTH INVESTMENT PROGRAM
C.Y. 2023
BARANGAY POBLACION

Municipality: MANGALDAN
Barangay: POBLACION

Province: PANGASINAN
Budget: 603,388.80

PROGRAM/PROJECT/ACTIVITES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1. Training & Seminar of SK Council	Brgy. Poblacion	25,000.00	10% SK Fund		x	x		
2. Educational Services	Brgy. Poblacion	80,000.00	10% SK Fund					
3. Barangay Anti-Drug Council	Brgy. Poblacion	50,000.00	10% SK Fund	x	x	x	x	
4. Additional Purchase & Installation of Public Address System	Brgy. Poblacion	200,000.00	10% SK Fund	x	x			
5. Barangay Town Fiesta	Brgy. Poblacion	20,000.00	10% SK Fund	x				
6. Advertising Expenses	Brgy. Poblacion	2,000.00	10% SK Fund	x				
7. Installation of Street Signages	Brgy. Poblacion	150,000.00	10% SK Fund		x	x		
8. Mini Library for Child Development Center	Brgy. Poblacion	76,338.80	10% SK Fund		x			

Prepared by:

MARISSA G. ORDOÑEZ
Barangay Secretary

Submitted by:

MELINDA P. MORILLO
Punong Barangay

COMBAT ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) PLAN
C.Y. 2023
BARANGAY POBLACION

Municipality: MANGALDAN
Barangay: POBLACION

Province: PANGASINAN
Budget: 20,000.00

Program/Project/Activities	Brief Description	Objective	Time Frame	Funding		REMARKS
				Amount	Source	
1. Conduct of Meeting	BPOC Meeting	Adopt measures for the awareness of AIDS	January - December	5,000.00	1% of IRA	
2. Conduct Information & Education Campaign	Massive Information Campaign/Social Mobilization on Values-Based Sexuality Education	Increase knowledge on the dangers of AIDS and how to prevent AIDS	January - December	5,000.00	1% of IRA	
3. Counseling Services	Promotion & Provision of AIDS Services	Provide Counseling of AIDS Management	January - December	5,000.00	1% of IRA	
4. Strict Monitoring of Club Owners/Nightclubs	Conduct full support especially club/nightclub owners	Encourage full support of private sector to participate in education and awareness of sex workers	January - December	5,000.00	1% of IRA	
TOTAL				20,000.00		

Prepared by:

MARISSA G. ORDOÑEZ
Barangay Secretary

Submitted by:

MELINDA P. MORILLO
Punong Barangay

BARANGAY ANTI-DRUG ABUSE COUNCIL PLAN OF ACTION
C.Y. 2023
BARANGAY POBLACION

TOTAL BUDGET: P. 50,000.00

Program/Project/Activities	Starting Date	Completion Date	Output	Funding		Remarks
				Amount	Source	
Regular meeting of the Barangay Anti-Drug Abuse Committee	January 2023	December 2023	Fully Functional BADAC	3,000.00	SK Fund	BADAC
Capability Building of BADAC Members	January 2023	December 2023	Capacitated BADAC Members	5,000.00	SK Fund	BADAC
Establishment of Drug Referral Desk (Provision of Equipment & Supplies)	January 2023	December 2023	Established and functional Barangay Referral Desk	3,000.00	SK Fund	BADAC
Organization of House Clusters	January 2023	December 2023	House Cluster Organized	4,000.00	SK Fund	BADAC/Punong Barangay
Designation of Cluster Leaders	January 2023	December 2023	EO issued designating Cluster Leaders	4,000.00	SK Fund	BADAC/Punong Barangay
Support of Masa Masid and Community Mobilization Program	January 2023	December 2023	Community Mobilization Program fully implemented	5,000.00	SK Fund	BADAC
Implementation of Curfew for Minors	January 2023	December 2023	Minors are safeguarded from exposure to illegal drug personalities	5,000.00	SK Fund	BADAC/Tanods
Support to Counselling Program within the interfaith organization from drugs	January 2023	December 2023	Counselling provided for Drug Surrenderers and their families	5,000.00	SK Fund	BADAC
Conduct of Livelihood Programs to Drug Surrenderers	January 2023	December 2023	Seminars and Training for Drug Surrenderers provided	16,000.00	SK Fund	BADAC

Prepared by:

MARISSA G. ORDOÑEZ
Barangay Secretary

Submitted by:

MELINDA P. MORILLO
Punong Barangay

BARANGAY PEACE AND ORDER AND PUBLIC SAFETY PLAN
C.Y. 2023
BARANGAY POBLACION

Municipality: MANGALDAN
Barangay: POBLACION

Province: PANGASINAN
Budget: 53,249.88

FOCUS AREAS/ISSUE	PPAS	OPR	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION		REMARKS
					Starting Date	Completion Date	
A. PEACE AND ORDER • Anti-illegal Drugs (BADAC) Plan of Action	Report the existence of drug dens, users and pushers. Coordination w/ PNP/PDEA. Monitoring the operation of illegal drug elements.	BADAC Chair. & BADAC Members	3,000.00	SK Fund	January 2023	December 2023	
• Crime Prevention Control	Continuous RONDA/Foot Patrol. Night Patrol Duty Expenses Maintenance of Streetlights. Open Radio Communication to Purok Leaders to anticipate possible crimes or riots. Information and education campaign and reproduction of flyers.	Punong Brgy., Brgy. Council & Tanods & Mata ng Masa Task Force (MMTF)	48,249.88	1%BPOPS Fund	January 2023	December 2023	
• Counter-Insurgency and Anti-Terrorism	Monitoring of chemicals sold in stores. Continue updating occupants of rented apartments or houses. Information and education campaign.	BPOC/PNP/Tanods/NGOs/ Lupon Tagapamayapa/Senior Citizens/BADAC/BPOC	5,000.00	1% BPOPS Fund	January 2023	December 2023	
• Other Issues	Livelihood and Skills Training. Clean and Green Program.	BADAC/BPOC	15,000.00 20,000.00	SK Fund	January 2023	December 2023	
B. PUBLIC SAFETY • Fire Prevention and Suspension	Information and Education Campaign by distributing flyers. Conduct Training.	BPOC	3,000.00	5% CF	January 2023	December 2023	
• Disaster Management and Control	Conduct Training Workshop. Activation of Early Warning System. Information Dissemination on Precautionary measures in C/S of Disaster/Calamities. Cleaning of Drainage System.	BDRRMC	1,500.00 20,000.00	SK Fund 5% CF	January 2023	December 2023	

Prepared by:

MARISSA G. ORDOÑEZ
Barangay Secretary

Submitted by:

MELINDA P. MORILLO
Punong Barangay

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN (BESWM)
C.Y. 2023
BARANGAY POBLACION

Municipality: MANGALDAN
Barangay: POBLACION

Province: PANGASINAN
Budget: 360,000.00

PROGRAM/PROJECT/ACTIVITES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1. Conduct of Meeting	Brgy. Poblacion	2,000.00	MOOE	x				
2. Formulation & Adoption of BESWM Plan	Brgy. Poblacion	2,000.00	MOOE	x				
3. Conduct of Information Education Campaign	Brgy. Poblacion	3,000.00	MOOE	x				
4. Strict Segregation of Waste Materials	Brgy. Poblacion	2,000.00	MOOE	x	x	x	x	
5. Conduct of Water Sampling	Brgy. Poblacion	2,000.00	MOOE		x			
6. Cleaning & Greening of Surroundings	Brgy. Poblacion	150,000.00	20% DF	x	x	x	x	
7. Tree Planting	Brgy. Poblacion		c/o DOA		x			
8. Backyard Gardening	Brgy. Poblacion		c/o DOA		x			
9. Monitoring of the Implementation of BESWM Plan	Brgy. Poblacion	2,500.00	MOOE	x	x	x	x	
10. Honoraria of Garbage Fee Collectors	Brgy. Poblacion	48,000.00	MOOE	x	x	x	x	
11. Honoraria of Garbage Haulers	Brgy. Poblacion	40,000.00	MOOE	x	x	x	x	
12. Payment of Garbage Dumpsite	Brgy. Poblacion	260,500.00	MOOE	x	x	x	x	
TOTAL		360,000.00						

Prepared by:

MARISSA G. ORDOÑEZ
Barangay Secretary

Submitted by:

MELINDA P. MORILLO
Punong Barangay

BARANGAY NUTRITION PLAN
C.Y. 2023
BARANGAY POBLACION

Municipality: MANGALDAN
Barangay: POBLACION

Province: PANGASINAN
Budget: 25,000.00

PROGRAM/PROJECT/ACTIVITES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1^{st} Quarter	2^{nd} Quarter	3^{rd} Quarter	4^{th} Quarter	
1. Information Education Campaign	Brgy. Poblacion	2,000.00	1% of IRA	x	x	x	x	
2. Procurement of Supplemental Medicines	Brgy. Poblacion	5,000.00	1% of IRA	x				
3. Identification of Malnourished Children	Brgy. Poblacion	2,000.00	1% of IRA	x	x	x	x	
4. Supplemental Feeding	Brgy. Poblacion	5,000.00	1% of IRA	x	x	x	x	
5. Immunization	Brgy. Poblacion/RHU	4,000.00	1% of IRA	x	x	x	x	
6. Assist DOH in the Implementation of Nutrition Program	Brgy. Poblacion/Infirmary	3,000.00	1% of IRA	x	x	x	x	
7. Nutrition Month Celebration	Brgy. Poblacion/Mun.	4,000.00	1% of IRA			x		
TOTAL		25,000.00						

Prepared by:

MARISSA G. ORDOÑEZ
Barangay Secretary

Submitted by:

MELINDA P. MORILLO
Punong Barangay

DILG MUNICIPAL OFFICE
MANGALDAN, PANGASINAN
RECEIVED
DATE 10-18-2021
BY

RECEIVED
OCT 13 2021
BY:
OMPDC MANGALDAN

BARANGAY POBLACION
MANGALDAN PANGASINAN

BARANGAY DEVOLUTION
TRANSITION PLAN
2022 - 2024

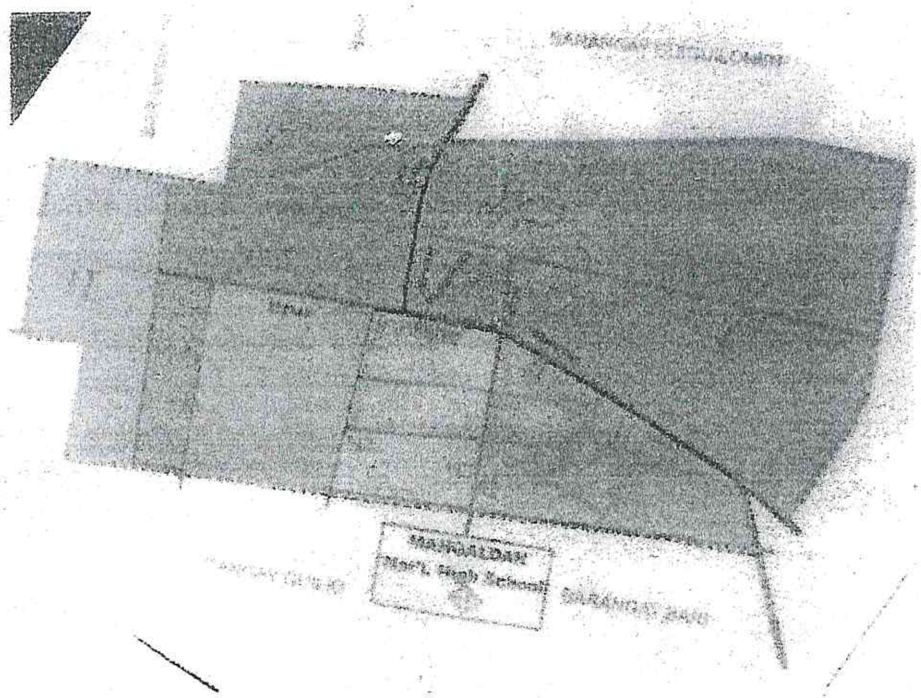
TABLE OF CONTENTS

III. Profile of Barangay

A. <u>General Description & Characteristics of the Barangay:</u>

Barangay Poblacion is bounded by the following barangays; northern side by Salay; southern side of Barangay Banaoang; eastern side of Barangay Guiguilonen; and in the western side of Barangay Guilig.

Barangay Poblacion has an approximate area of 68.65 hectares, with 7 Puroks or Zones. Residential area is 44.85 hectares; Agricultural is 2.75 hectares; Commercial is 17.60 hectares, and the rest 2.07. Its land type/classification is urban/commercial.



B. <u>Demographic Reference:</u>

The Community Based Monitoring System (CBMS)conducted in 2017-2018 has recorded a total population of 3,628 with 835 households. There are 48.5% or 1760male and 51.5% or 1868 female. The average household size is 2-3.

However, based on the Barangay Health Workers record, the actual population in 2020 Is 4,089 with 1033 households.

<u>Proximity of Barangay Location to Basic Services & Service Institutions:</u>

The Barangay has no Barangay Health Center on its own since the Barangay Hall is just adjacent to RHU Center and in Mangaldan Infirmary/Urgent Care Clinic, in which services offered to our constituents includes the following: Health consultation on minor illnesses, pre-natal and post-partum checkups, children's immunization and other health and sanitation services. It has Public Day Care Center and play center. The Municipality assigned its municipal and community

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY POBLACION

OFFICE OF THE PUNONG BARANGAY

MESSAGE

With this humble message, may I express the hope that this Barangay Transition Devolution Plan will be realized as years passed by thru the help of funding agency for our barangay that all proposed projects will be implemented for the good of our constituents.

We, the Barangay Officials are very much happy for the success in drafting the Transition Devolution Plan with the great hope that this plan will be realized.

It is my fervent hope that all of us in the government service particularly, we in the barangay will get involve in the implementation of the programs and projects that it could give us big impact in return and tangible to the community.

Thank you and GOD Bless us all!

FEDERICO B. LIMON II
OIC Punong Barangay

workers such as the Midwife, (1) Child Development Teacher, (2) BSPO, (1) BNS and other to help deliver services to the Barangay constituents.

C. Public Transportation:

Barangay Poblacion, being the center of the Town, has access to all other barangays by of public transportation through pedicab and motorized tricycle, and some by the jeep and private vehicles.

D. Credit Institutions:

Since the barangay is the center of the business establishments, several commercial and Savings Banks are being established, and Private Lending Companies, and other Credit Institutions are being put up, to offer different forms of financial loan assistance to individuals Privately or publicly employed and with businesses.

E. Access to Electricity:

Electricity source of the whole town of Mangaldan is being served by CENPELCO. 265% or 2,746 households are active, which is more than twice the number of households because it includes all business establishments such as commercial and Savings Banks.

F. Peace and Order:

Peace and Order in the barangay is generally peaceful. The PNP Office is within the vicinity and just a few meters away from the Barangay Hall. The barangay has seven (7) Tanods (CVOs) and selected Mata ng Masa Task Force (MMTF) members. The barangay has also Institutionalized their Barangay Tanods as its first line of defense from outlaws and thieves.

G. Government Land and Resettlement:

There are no identified informal settlers in Barangay Poblacion. Most of the families living in the barangay has their owned lots and house that are intended for residential purposes.

H. Gender and Development Planning:

The barangay has specific plan for Gender and Development. There are organized women group that participated and helped in the implementation relatively on gender and development concerns.

I. Barangay Equipment and Facilities:

The barangay has limited facilities and equipment. Aside from the Barangay Hall, the barangay also has Day Care Center, covered court. Barangay Poblacion has one (1) rescue vehicle, one (1) dump truck, two (2) garongs, one (1) single motorcycle. Equipment's such as ten (10) units of CCTV and six (6) units of public address system computer, printer, furniture and are already in the office and needed for the operation of the barangay.

J. Barangay Officials/Personnel:

The Barangay Council is composed of nine ((9) elective officials that include the Barangay Captain, seven (7) members of Sangguniang Barangay and the SK Chairperson, And two (2) appointive officials, the Barangay Treasurer and Barangay Secretary. Aside from The conventional type set up, there are also service delivery workers such as, seven (7) Barangay Tanods, one (1) BNS, one (1) Child Development Teacher, fifteen (15) Barangay Health Workers, two (2) Barangay Electricians, one (1) Barangay Bookkeeper, one (1) Barangay Messenger, one (1) Barangay Caretaker, two (2) B.S.P.O., four (4) Utility Workers; one (1) Grasscutter Handler, one (1) Barangay Clerk and eleven (11) Lupong Tagapamayapa.

INVENTORY OF LGU FUNCTIONS, SERVICES, AND FACILITIES FOR BARANGAYS

ı	: One (1)
ce	: Pangasinan
Municipality	: Mangaldan

POBLACION
(BARANGAY)

Based on Section 17 of the Local Government Code of 1991 (RA No. 7160) or the Basic Services and Facilities, the Barangays are mandated to assume services ar
ons on (i) health, (ii) infrastructure, (iii) social services, (iv) environment, and (v) agriculture. The Barangay POBLACION has accordingly provides services and facilities t
stituents following the mandate of the LGC of 1991. The table below provides for the current programs, projects, and activities the Barangay POBLACION
nenting in response to the mandate of Section 17 of the LGC of 1991.

gal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/ Activities [4]	Responsible Person/s [5]	Staff Complement/ No. of Positions [6]
1991	Agricultural Support Services	N/A	N/A	N/A	N/A
550	Fisheries and Agriculture	N/A	N/A	N/A	N/A
1991 7160)	Health Services	Y	Promotion of Breast Feeding	SB Chair on Health/BHW	1 BHW
		Y	Promotion of Family Planning	Comm. on Health	1 SB chair on Health
		N	Maintenance of Barangay Health Center	PB, Comm. Chair on Health	1 PB, 1 Comm. Chair on Health
		N	Rehabilitation of Barangay Health Center	PB, Comm. on Health	PB, Comm. on Health
		N	Conduct of Blood Letting Activity	PB, Comm. on Health	PB, Comm. on Health
		Y	Conduct of Nutrition Culmination	PB, Comm. on Health, DCW/BNS	PB, 1 Comm on Health, 1 BNS
		N	Anti-Dengue Program	SB Chair on Health, MHO	Chair on Health, BHWs, BHERTs, BSPO, BNS

		Y	Purchase of Medicines and Vitamins	PB, BT, SB Chair on Health	PB, BT, SB Chair on Health
		Y	Anti-Covid 19 Program	SB Chair on Health, BHWs, BHERTs, BSPO, BNS	
		Y	Active Monitoring and follow up of pregnant women, pre-natal visits, and provision of vitamins supplements	Comm. on Health, BHW, BNS	Comm. on Health, BHW, BNS
C 1991	Social Services	N	Establishment of Information and Reading Center	SB, BS, SK	1 Brgy Librarian
		N	Establishment of Adolescent Friendly Health Facility	SK Chairman	SK Chair, 7 SK Kgds, Sk Secretary
		N	Counselling and after care sessions for PWUDs	Comm on PO and Social Services	2 Comm on PO & Social Services
		N	Capacitate the Focal persons for Persons with Disabilities	Comm. on Social Welfare Services	1 Focal Person
		Y	Maintenance of Day Care Center	DCW, PB, SB Chair on Education	Day Care Worker
		N	Maintenance of Sports Facilities	Comm. on Social Welfare Services	Comm. on Sports
		N	Maintenance of Playground of Children	Comm. on Social Welfare Services	PB, Comm. on social Services
		Y	Support to ECCD program	Comm. on Education	PB, Comm. on Education
		Y	Provision of School Materials to Indigent Pupils	Comm. on Social Welfare & Education, SK Officials	SK Chair, 7 SK Kgds, Sk Sec. & SK Treasurer
		N	Support to I CAN in Education program	Comm. on Education & SK Chair	SK Chair, 7 SK Kgds, SK Sec. & SK Treas.
		Partial	Support to Supplemental Feeding Program	Comm. on Health & SK chair	PB, 1 BNS, 15 BHWs

		Y	Maintenance/Strengthening of Katarungang Pambarangay	PB, Lupon, BSec, SB Chair on PO, CVO	Lupon Chair, Lupon Sec, & 10 Lupon Members
		Y	Conduct of Monthly Road Clearing Activities	All brgy Officials & Employees	PB, 7 SBM, 7 Tanods, Brgy Sec.
		Y	Organization of PWDs	Comm. On Social Welfare Services	Comm. On social Welfare Services
9262	Social Services	Y	Counselling and after care sessions for violence victims	Comm. On Social Welfare Services	VAWC Desk Officer
		N	Conduct Skills Training for Women	Comm. On social Welfare Services	Comm. on Social Services, VAWC Desk Officer
9165	Social Services	Y	Conduct of Advocacy on Anti-Illegal Drugs (through Brgy Assembly)	Comm. on PO, Social Services & SK Chair	BADAC Chair, 1 SB Member, Comm. on PO, SK Chair
		Y	IEC on Anti-Smoking Program	Comm. on Health & SK CHairman	BADAC Chair, 1 SB Member, Comm. on PO, & SK Chairman
		Y	Organization of BADAC	Committee on Services BADAC Chair, 1 SB member, Comm. on PO	BADAC Chair, 1 SB member, Comm. on PO
		N	Conduct of Skills Training to PWUDs and OSY	Comm. on Social Services & SK Chair	BADAC Chair, 1 SB Member, Comm. on PO, SK Chairman
9262 9344		Y	Advocacy on Special Laws such as RA 9262, anti-trafficking for children	Comm. On Social Services	Comm. On social Services, VAWC Desk Officer
		Y	Support to Senior citizens and differently abled persons	Comm. On Social Services	Comm. On Social Services, Senior citizen President

A 7160	Environmental Services	Y	Establishment of MRF	PB, Comm. On Environment	MRF Officer
		N/A	Construction and Maintenance of slope protection	N/A	N/A
		Y	Enactment of Solid Waste Management Ordinance	PB, Comm. On Environment	PB, Comm. On Environment
		Y	Conduct Tree Planting	PB Comm. On Environment	PB, Comm. On Environment
		Y	Construction & Maintenance of Flood Control Facilities (Drainage System)	PB, Comm. On Environment	PB, Comm. On environment
		Y	Conduct of Advocacy on Environmental Protection and Solid Waste Management	PB, Comm. on Environment	PB, Comm. on Environment
7160 :tion 17 imate ange aptation)	Infrastructure Services	N/A	Construction of level 1 potable water supply	N/A	N/A
		N/A	Repair and improvement/maintenance of necessary school buildings in elementary schools	N/A	N/A
		N/A	Establishment of Satellite or Public Market	N/A	N/A
		Partial	Construction/Improvement of Barangay Roads and Streets	PB, SB Chair on Infrastructure, CSO	PB, Comm. on Infrstructure
		Partial	Construction/Maintenance of line canals/drainage canal	PB, Comm. on Infrastructure	PB, Comm. on Infrastructure
		N	Construction/Improvement/Maintenance of Brgy Facilities and Buildings (Senior Citizen, Lupon Building, VAWC Office, PWD Office, strategic Tanod outpost, SK Hall)	Committee on Infrastructure	PB, SBM Comm. on Infrastructure
		Partial	Provision of funds for barangay road maintenance	Committee on Infrastructure	PB, SBM Comm. on Infrastructure
		N/A	Construction of Terminal for Commuting Public	Committee on Infrastructure	PB, SBM Comm. on Infras, 1 TODA Pres.
		N/A	Construction of Barangay Site perimeter fence	Comm. on Infrastructure	PB, SBM Comm. on Infrastructure
		N	Construction of two (2) Welcome Ark/Overhead boundary	Comm. on Infrastructure	PB, SBM Comm. on Infrastructure

nggunlang bataan form Act of 15	Empowerment And Development	Y	Conduct of Linggo ng Kabataan	Sangguniang Kabataan	SK Officials
		Y	Formulation of Barangay Youth Development Program/Annual Youth Investment Plan	Sangguniang Kabataan	SK Pfficials
9344 venile Justice d Welfare t	Child Welfare and Development Program	Y	Establishment & Strengthening of the Barangay Council for the Protection of Children, including allocation of 1% NTA	Barangay Officials, BCPC, CVO, SK Chair	BCPC
		N	Formulation of Comprehensive Barangay Barangay Juvenile Intervention Program	Barangay Officials, BCPC, CVO, SK Chair	Barangay Officials, BCPC, CVO, SK Chair
9165 mprehensive ngerous ıgs Act of)2	Peace and Order & Public Safety, and Anti-Illegal Drugs Abuse Program	Y	Establishment & Strengthening of the Barangay Anti-Drug Abuse Council	Barangay Officials	BADAC
		Y	Allocation of Substantial amount for the anti-drug abuse programs	BADAC, Brgy. Officials	BADAC
		N	Community-Based Rehabilitation Program & Community Support After care & Reintegration	BADAC, Brgy. Officials	BADAC
No. 366, S.)6	Peace & Order and Public Safety	Y	Establishment and Strengthening of the Barangay Peace and Order Council	BPOC, Brgy. Officials	BPOC
		N	Facilitate BPAT Training and other Trainings for BPATs	Comm. on Peace and Order	BADAC/BPOC
9003 logical Solid ste nagement of 2000	Environmental Management & Solid Waste Management Program	Y	Implementation of Solid Waste Management Programs	BESWMC, Barangay Officials	BESWMC
		Y	Reorganization & Strengthening of the Barangay Ecological Solid Waste Management Committee	BESWMC, Barangay Officials	BESWMC
		Y	Collection of Solid Waste in the Barangay	PB, Comm. on environmental Services	4 Utility/ Garbage Collectors, Brgy. Treasurer
7277 gna Carta of ibled rsons	Programs and Services for Persons with Disabilities	Y	Masterlisting of PWDs	Brgy. Secretary, SB Chair on Social Services, PB	Barangay Secretary
10868 tenarians of 2016	Program for Elder Persons	Y	Identification/Masterlisting of Senior Citizens in coordination with OSCA	Brgy. Sec., SB Chair on Social Services, PB	SB chair on Social Services, Barangay Secretary

Prepared by:

MARISSA G. ORDOÑEZ
Barangay Secretary
Date: ____________

Approved by:

KGD. FEDERICO B. LIMON II
OIC Punong Barangay
Date: ____________

nd:	
[1]	Legal basis for the devolved responsibilities
[2]	Enumeration of devolved functions and services according to Section 17 of the LGC and other pertinent laws on devolution, and/or functions and services that the barangay will fully assume with reference to LGU consultations with NGAs concerned and NGA DTPs, if available
[3]	Indicate if the barangay is already performing the devolved responsibilities or not
[4]	The specific program, project, activity being implemented or not
[5]	If LGU is already performing the devolved responsibilities, indicate the person/s responsible for the delivery of devolved responsibilities
[6]	If the barangay is already performing the devolved responsibilities, indicate the staff complement and number of positions

PHASING OF FULL ASSUMPTION OF DEVOLVED FUNTIONS, SERVICES, AND FACILITIES FOR BARANGAYS

n : One (1)
nce : PANGASINAN
MUNICIPALITY : MANGALDAN

POBLACION
BARANGAY

The Barangay POBLACION intends to continuously provide the devolved functions, services, and facilities per Section 17 of the LGC of 1991. In light of the Supreme Court (SC) on Mandanas-Garcia Petition that increased the National Tax Allotment by 37.89%, the Barangay POBLACION identified further programs, projects, and activities corresponding to sic services and facilities mandated to the Barangays. Further, the Barangay POBLACION has considered the National Government (NG) DTP in identifying additional programs, ts, and activities. The table below provides for the identified programs, projects, and to be implemented by FY 2022-2024.

ctions/Services/ cilities to be Assumed [1]	Programs/Projects/ Activities for Implementation [2]	Timeline for Full Assumption [3]	Responsible Person/s [4]	Personnel/Staffing [5]			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
h Services	Maintenance of Brgy. Health Center	2023-2024	SB Chair. on Health, BHW, BNS, BHERTs	-	2 SB Comm. on Health & Infrastructure, 1 RHM		-	Funding allocation for the materials needed for the maintenance of the Brgy. Health Center		-	100,000.00	100,000.00
	Construction/Rehabilitation of Brgy Health Center	2023-2024	PB, Comm. on Health & Infrastructure	-	2 SB Comm. on Health & Infrastructure, 1 RHM		-	Funding allocation for the purchase of lot needed for Brgy. Health Center		-	1,000,000.00	1,000,000.00
	Support to Conduct of Blood Letting Activity	2022-2024	PB, Comm. on Health	1 SB Comm. on Health, 1 BNS			Funding allocation for the conduct of Blood letting activity			25,000.00	25,000.00	25,000.00

	Support to Anti-Dengue Program	2022-2024	PB, Comm. on Health	1 SB Comm. on Health, MHO	Funding allocation for the support to Dengue Program	30,000.00	30,000.00	30,000.00
l Services	Establishment of Information & Reading Center	2023-2024	Brgy. Sec., Brgy. Officials, SK	- / 1 BSec, 1SB, SK	- / Appointment of 1 Librarian/Funding allocation for the establishment of Information & Reading Center	-	30,000.00	30,000.00
	Establishment of Adolescent Friendly health Facility	2022-2024	SK Chairman	1 SK chair, 7 SK Kgds., 1 SK Sec.	Coordinate with MWSD & RHU for Funding allocation	25,000.00	25,000.00	25,000.00
	Counselling and after care sessions for PWUDs	2022-2024	Comm. on PO & social Services	6 BPOC Members Social Services	Coordinate with MSWD Office	25,000.00	25,000.00	25,000.00
	Capacitate the Focal person for Person with Disabilities	2022-2024	Committee on Social Welfare Services	Committee on Social Services	Designate Focal Person for PWD Programs	10,000.00	10,000.00	10,000.00
	Construction of Sports Facilities	2023-2024	Committee on Social Welfare Services	- / Committee on Social Welfare Services	- / Funding allocation for Sports Facilities	-	200,000.00	200,000.00
	Maintenance of Playground for Children	2023-2024	Committee on Social Welfare Services	- / 1PB, MSWD, Comm. on Social Services	- / Funding allocation for Children's Playground	-	200,000.00	200,000.00
	Support to I CAN in Education Program	2022-2024	Comm. on Education & Youth & Sports Program	2 SB Comm. Chairs on Education, and Youth and Sports Development	Funding allocation for the support to I CAN in Education Program	25,000.00	25,000.00	25,000.00
Services	Conduct of Skills Training for Women	2022-2024	Committee on Social Welfare Services	Committee on Social Welfare Services	Coordination with MSWD, Funding allocation for the conduct of Skills Training for Women,	25,000.00	25,000.00	25,000.00
	Conduct of Skills Training of PWUDs and OSY	2022-2024	Comm. on Social Services and	BADAC Chair, 1 SB member, BPOC, SK Chairman		35,000.00	35,000.00	35,000.00

			SK Chairman		and for PWUDs and OSYs			
ıtructure :es	Construction/Improvement/Maintenance of Brgy. Facilities & Buildings (SC, Lupon Bldg., VAWC Office, PWD Office, Strategic Tanod Outpost, SK Hall)	2022-2024	Comm. on Infrastructure	1 PB, SB Comm. on Infrastructure	Funding allocation for the construction of Brgy. Facilities & Buildings	300,000.00	300,000.00	300,000.00
	Construction of two (2) Welcome Ark/Overhead Boundary	2022-2024	Comm. on Infrastructure		Funding allocation for the construction of two (2) Welcome Ark/Overhead Boundary	150,000.00	150,000.00	150,000.00
Welfare and lopment	Formulation of Comprehensive Barangay Juvenile Intervention Program	2022-2024	SB. BCPC, CVOs, SK Chairman	1SB, BCPC, CVOs, SK Chairman	Funding allocation for the formulation of Comprehensive Barangay Juvenile Intervention Program	30,000.00	30,000.00	30,000.00
ı and Order ublic safety nti-Illegal ı Abuse am	Community- Based Rehabilitation Program & Community Support AfterCare & Reintegration Program	2022-2024	BADAC, Barangay Officials	6 BADAC Members	Funding allocation for the	50,000.00	50,000.00	50,000.00
ı and Order ublic Safety	Facilitate conduct of BPAT Training and other Training and other Trainings for BPATs	2022-2024	BPOC	6 BPOC Members	Coordination with PNP for the conduct of BPAT Training; Funding allocation of the conduct of BPAT Training	30,000.00	30,000.00	30,000.00

ared by:

ARISSA B. ORDOÑEZ
Barangay Secretary

Reviewed by:

EMMA D. CERENO
Barangay Treasurer

Approved by:

KGD. FEDERICO B. LIMON II
OIC Punong Barangay

ınd	
[1]	All devolved functions and services to be fully assumed by the barangays according to Section 17 of the LGC and other pertinent laws on devolution.
[2]	The specific program or activity to be implemented by the barangays under the devolved functions and services.
[3]	The target year the barangay plans to fully assume the devolved.
[4]	The person/s responsible for the delivery of the devolved functions, services, and facilities.
[5]	The resources needed by the barangay to fully assume, absorb, and manage the devolved functions, services and facilities.

CAPACITY DEVELOPMENT REQUIREMENTS FOR BARANGAYS

Region : I
Province : Pangasinan
City/Municipality : Mangaldan

POBLACION
(BARANGAY)

To support and have ease implementation of the programs, projects, activities identified for the full assumption of devolved functions and services, the Table below provides for the capacity development interventions for the and staff of Barangay POBLACION.

Functions/Services [1]	Priority Capacity Development Intervention [2]	Target Barangay Official/Personnel [3]	Expected Output [4]	Implementation Details: Timeframe [5]	Funding Requirements [6]: Year 1	Year 2	Year 3	Source of Technical Support [7]	Fundin Source [8]
Health Services	Prioritization of funding for the maintenance of Brgy. Health Center	SB Chair. on Health, BHW, BNS, BHERTs	Funding allocation for the materials needed for the maintenance of the Brgy. Health Center	2023-2024	-	100,000.00	100,000.00	BAC	GF
	Prioritization of funding for the construction/Rehab of Brgy. Health Center	PB, Comm. on Health & Infrastructure	Funding allocation for the construction for Brgy. Health Center	2023-2024	-	1,000.000.00	1,000,000.00	BAC	GF
	Capacity Building for the Support to Nutrition Program	PB, Comm. on Health, BNS	Funding allocation for the support to Nutrition Program	2022-2024	30,000.00	30,000.00	30,000.00	MHO	GF
	Capacity Building for the Conduct of Bloodletting activity	Comm. Chair on health	Funding allocation for conduct of bloodletting activity	2022-2024	25,000.00	25,000.00	25,000.00	MHO	PNRC
Social Services	Prioritization of Funding for the Establishment of Information & Reading Center	BSecretary, brgy. Officials, SK Chairman, Librarian	Appointment of 1 Librabrian	2023-2024	-	30,000.00	30,000.00	SK Council	GF/SK Fund

al Services	Prioritization of Funding for the Establishment of Adolescent Friendly health Facility	SK Chairman	Funding allocation for the establishment of Adolescent Friendly health facility	2022-2024	25,000.00	25,000.00	25,000.00	SK Council	GF/SK Fund
	Capacity building for the counselling and aftercare sessions for PWUDs	Comm. on Peace & Order, and Social Services	Funding allocation for the counselling and aftercare sessions for PWUDs	2022-2024	25,000.00	25,000.00	25,000.00	Brgy. Council/ MSWD	GF
	Appointment/ Designation of a Focal Person with Disabilities	Focal person for Person with Disabilities	Appointed/Designated a Focal Person for persons with Disabilities	2023-2024	10,000.00	10,000.00	10,000.00	Brgy. Council/ MSWD	GF
	Construction of Sports Facilities	PB, Comm. on Youth and Sports	Funding allocation for the construction of Sports Facilities	2023-2024	200,000.00	200,000.00	200,000.00	Brgy. Council/ SK	GF
	Prioritization of Funding for the establishment of Playground of Children	PB, Comm. on Social Services	Funding allocation for the establishment of Playground for Children	2022-2024	-	30,000.00	30,000.00	Brgy. Council	GF
	Capacity Building for the Support to I CAN in Education Program	2 SB Comm. on Education and Youth & Sports Development	Funding allocation for the support to I CAN in Education Program	2022-2024	25,000.00	25,000.00	25,000.00	Brgy. Council/ MSWD	GF
	Conduct of Skills Training for Women	Comm. on social Services	Funding allocation for the conduct of Skills Training for Women	2022-2024	25,000.00	25,000.00	25,000.00	Brgy. Council/ MSWD	GF
	Conduct of Skills Training for PWUDs & OSY	Comm. on Social Services	Funding allocation for the conduct of Skills Training for PWUDs & OSY	2022-2024	35,000.00	35,000.00	35,000.00	Brgy. Council/ MSWD	GF
ıstructure ices	Prioritization of Funding on the construction of Brgy. Facilities (SC, Lupon Bldg, VAWC Office, PWD Office, Strategic Tanod Outpost & SK Hall)	PB, 1 Chair Comm. on Infrastructure, SB Members	Funding allocation for the construction of Brgy. Facilities (SC, Lupon Bldg, VAWC Office, PWD Office, Strategic Tanod Outpost & SK Hall)	2022-2024	300,000.00	300,000.00	300,000.00	Brgy. Council	GF

	Construction of two (2) Welcome Ark/Overhead Boundary Marker	1 SB, Comm. on Infrastructure	Funding allocation for the construction of 2 Welcome Ark/Boundary Marker	2022-2024	150,000.00	150,000.00	150,000.00	Brgy. Council	GF
Juvenile Justice & Welfare Act	**Capacity Building on the Strengthening of Barangay Juvenile Intervention Program**	**I SB Chair on Children's Welfare (BPOC), CVO, SK Chairman**	**Strengthened Barangay Juvenile Intervention Program**	**2022-2024**	**30,000.00**	**30,000.00**	**30,000.00**	**MSWDO/ PNP/DILG**	**GF**
Comprehensive Dangerous Drugs Act of 2002	**Capacity Building on Barangay Community-Based Rehabilitation Program**	**6 BADAC Members**	**Funding allocation for the Barangay Community-based Rehabilitation Program**	**2022-2024**	**50,000.00**	**50,000.00**	**50,000.00**	**BADAC/ PNP**	**GF**
Brgy. Peace and Order & Public Safety	**Capacity Building for the Strengthening of the Brgy. Peace and Order Council**	**1 SB Chair on Brgy. Peace and Order**	**Trained BPOC Member, Tanod, BPATs**	**2022-2024**	**30,000.00**	**30,000.00**	**30,000.00**	**SB, PNP, DILG, BFP**	**GF**

Prepared by:

MARISSA G. ORDOÑEZ
Barangay Secretary

Reviewed by:

EMMA D. CERENO
Barangay Treasurer

Approved by:

KGD. FEDERICO B. LIMON II
OIC Punong Barangay

Legend:

[1]	Refers to functions and services devolved to barangays under Section 17 of the LGC and other relevant laws.
[2]	Strategies mapped out to enhance the ability of the LGU to achieve its desired performance/state/condition.
[3]	Beneficiaries of the intervention.
[4]	Refers to a plan, program, system, process, or people trained.
[5]	Refers to the duration of the capacity development intervention within the three-year time frame of the current leadership.
[6]	Refers to the estimated cost/budget for capacity development interventions per year if applicable.
[7]	Refers to internal or external stakeholders who can provide the necessary coaching/mentoring/technical assistance in the delivery capacity development intervention.
[8]	Refers to the source of financing for the capacity development intervention.