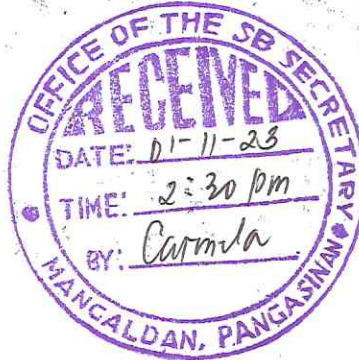


**REPUBLIC OF THE PHILIPPINES  
PROVINCE OF PANGASINAN  
MUNICIPALITY OF MANGALDAN**



**BARANGAY PALUA**

**ANNUAL  
BUDGET**

**CALENDAR  
YEAR 2023**

Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN  
BARANGAY PALUA

---

**TABLE OF CONTENTS**

| TITLE                                                                                | PAGE |
|--------------------------------------------------------------------------------------|------|
| A. Transmittal Letter.....                                                           | 1    |
| B. Certificate of Local Finance Committee.....                                       | 2    |
| C. Budget Message.....                                                               | 3    |
| D. Source of Income Particular CY 2021,2022, 2023.....                               | 4    |
| D.1 Actual Income and Expenditure for Current Year CY 2021.....                      | 5    |
| D.2. Estimated Income Expnditures for Current Year 2022.....                         | 7    |
| D.3. Estimated Income and Expenditures for Current Year 2023.....                    | 9    |
| D.4. BBP Form No. 6: Barangay Expenditure Program.....                               | 11   |
| E. Barangay Appropriation Ordinance.....                                             | 16   |
| F. Plantilla of Personnel.....                                                       | 21   |
| G. Total Funded 20% Development Fund CY 2023.....                                    | 26   |
| H. Sangguniang Barangay Resolution Approving AIP CY 2023.....                        | 27   |
| I. Approved AIP CY 2023.....                                                         | 28   |
| J. Annual Barangay Development Fund Plan and Budget.....                             | 37   |
| K. BDRRM Plan.....                                                                   | 38   |
| L. Department of Interior & Local Government (DILG) – Endorsed Gad Plan and Budget.. | 39   |
| M. Statement of Indebtedness.....                                                    | 40   |
| N. List of PPAs Address the Problem of Illegal Drugs Plan.....                       | 41   |
| O. List of PPAs to Peace & Order & Public Safety.....                                | 42   |
| P. List PPAs to Nutrition Council.....                                               | 43   |
| Q. List of PPAs to Ecological Solid Management Plan.....                             | 44   |
| R. List of PPAs for BCPC.....                                                        | 45   |
| S. List of PPAs for Senior Citizen and PWD.....                                      | 46   |

**REPUBLIC OF THE PHILIPPINES**  
**PROVINCE OF PANGASINAN**  
**MUNICIPALITY OF MANGALDAN**  
**BARANGAY PALUA**

**Transmittal Letter**

HON. DR. MARK STEPHEN DV. MEJIA

Municipal Vice- Mayor

Hon. Sangguniang Bayan Members

THRU: Mr. Juan C. Aquino

Sangguniang Bayan Secretary

Sirs/Mesdames

The Office of the Punong Barangay of BARANGAY PALUA, Respectfully Transmitted to your good Office are thirteen (13) copies of Annual Investment Program CY 2023 and Appropriation Ordinance and its attachment respectively for your review and approval.

This \_\_\_\_\_ day of December 2022 at Mangaldan, Pangasinan.

  
**Pelita V. Villanueva**  
Punong Barangay



**REPUBLIC OF THE PHILIPPINES  
PROVINCE OF PANGASINAN  
MUNICIPALITY OF MANGALDAN**

**THE HONORABLE MEMBERS**

Sangguniang Bayan  
Mangaldan, Pangasinan

Sir/Madam:

Pursuant to the provision of the Local Government Code of 1991, we are respectfully forwarding for your review the **Annual Budget for the Calendar Year 2023 of Barangay Palua, Mangaldan, Pangasinan** involving a total amount of **Four Million One Hundred Ninety-Six Thousand Five Hundred Three Pesos & 21/100 Only. (4,196,503.21)** which was approved by Sanggunian Barangay of said Barangay on November 28, 2022 through Appropriation Ordinance No. 2-2022.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminarily review on said budget and shows substantial compliance with the same law and existing circulars and other issuances. Said Annual Budget may be declared operative effective January 1, 2023 subject however to the following conditions:

1. The increase in Honoraria of Barangay elective and appointive officials shall be in accordance with the provisions of Local Budget Circular No.99 dated May 22,2012 Issued by the Department of Budget and Management particularly sections 8.1 and 8.2
2. That all procurement to be undertaken shall be in accordance with the pertinent provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its Implementing Rules and Regulations;
3. The disbursement of appropriations for the 20% Development Funds and capital outlay shall be in accordance with approved Annual Investment Program of the Barangay and with the provisions of DILG-DBM Joint Memorandum Circular NO. 2011-1 dated April 13,2011.
4. The ten (10%) percent share of the Sanggunian Kabataan shall be computed based on the total Estimated Receipts of the Barangay;
5. The five (5%) percent calamity fund shall be computed based on the total estimated receipts of the Barangay;
6. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM circular NO. 01 S. 2004 as amended by Local Budget Circular NO. 85 dated April 23,2007 (Leave Benefits of Barangay Officials)

It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law

For your Appropriate Action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE

  
**JULIETA C. PETONIO**  
Municipal Budget Officer

  
**MILAGROS J. PADILLA**  
Mun. Planning and Dev't Coordinator

  
**MARILOU M. GAVINO**  
Acting Municipal Treasurer

  
**JOSE G. BULATAO**



**REPUBLIC OF THE PHILIPPINES  
PROVINCE OF PANGASINAN  
MUNICIPALITY OF MANGALDAN**

**OFFICE OF THE PUNONG BARANGAY**

NOVEMBER 28, 2022

**TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:**

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991, I am submitting herewith the proposed Annual General Fund Budget for FY 2023 to ensure that then following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for FY 2023 have been reviewed in accordance with the provisions of Title I (Local Government Taxation), Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) and Book II of the Code. Our tentative share from the 2023 Internal Revenue Allotment appropriated by congress has been set to P 3,736,265.00 pursuant to Annex "A" of Local Budget Memorandum No. (57 dated July 17, 2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first made for the provision of the basic services and facilities enumerated in Sec. 17(b) of the Code before applying the same for the purposes.
3. Full provision has been made for al statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income for our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise for the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Services is P 2,123,800.00 which exceeded the percentage limitation paved by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposed has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.
7. The total appropriation for development projects has been sent to P 747,253.00 which is not less than 20% of our share from the 2023 Internal Revenue Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of Four Million One Hundred Ninety-Six Thousand Five Hundred Three and 21/100 Only. (P4,196,503.21) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other mandatory requirements & obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023.

Honorable Members of the Sanggunian, which the present fiscal crisis the national government is experiencing nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our barangay.

Let us then unite ourselves and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,   
PELITA V. VILLANUEVA  
Punong Barangay

**CERTIFIED STATEMENT OF INCOME**  
**BARANGAY PALUA**  
**Mangaldan, Pangasinan**

| Account Code | Source of Income Particulars<br>(1)              | Past Year 2021<br>(2) | Current Year 2022<br>(3) | Budget Year 2023<br>(4) |
|--------------|--------------------------------------------------|-----------------------|--------------------------|-------------------------|
|              | Beginning Balance                                | 615,761.71            | 107,577.57               | 300,238.21              |
|              | 30% Continuing Appropriation of Calamity Fund    |                       |                          |                         |
| 523          | 1. Property Taxes                                |                       |                          |                         |
| 523          | Share on Real Property Tax                       | 37,831.35             | 80,000.00                | 80,000.00               |
| 525          | Share on Real Property Tax on Idle Land          |                       |                          |                         |
|              | 2. Taxes on Goods & Services                     |                       |                          |                         |
| 551          | Business Taxes & License<br>(Stores & Retailers) |                       |                          |                         |
|              | 3. Other Taxes                                   |                       |                          |                         |
| 531          | Community Tax                                    |                       | 10,000.00                | 20,000.00               |
| 528          | Share on Sand and Gravel Taxes                   |                       |                          |                         |
|              | 4. External                                      |                       |                          |                         |
|              | Subsidy income from National Gov't               |                       |                          |                         |
|              | Share from Internal Revenue                      |                       |                          |                         |
|              | Allotment (IRA)                                  | 3,007,083.00          | 4,367,949.00             | 3,736,265.00            |
| 636          | Subsidy from Other LGU's                         |                       |                          |                         |
|              | - Aids from Province                             | 20,000.00             | 5,000.00                 | 10,000.00               |
|              | - Aids from Municipal                            |                       | 2,000.00                 | 10,000.00               |
| 643          | Share from E-VAT                                 |                       |                          |                         |
|              | 5. Other Specific Income                         |                       |                          |                         |
| 555          | Clearance / Certification Fees                   |                       |                          |                         |
|              | - Barangay Clearance                             |                       | 15,000.00                | 40,000.00               |
| 659          | - Other Specific Income                          |                       |                          |                         |
|              | - Excess Payment of Payroll Fund                 |                       |                          |                         |
|              | - Miscellaneous Income                           |                       |                          |                         |
|              | <b>TOTAL</b>                                     | <b>3,680,676.06</b>   | <b>4,587,526.57</b>      | <b>4,196,503.21</b>     |

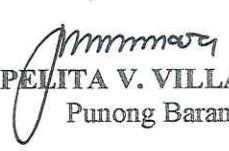
Prepared by:

  
**THELMA T. VELASCO**  
Barangay Treasurer

Certified by:

  
**JOSIE G. BULATAO**  
Municipal Accountant

Approved by:

  
**PELITA V. VILLANUEVA**  
Punong Barangay



**ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR**  
**BARANGAY PALUA**  
**C.Y. 2021**  
**Mangaldan, Pangasinan**

| <b>Part A. Actual Income</b>            |  | <b>TOTAL</b>        |
|-----------------------------------------|--|---------------------|
| Beginning Balance                       |  | 615,761.71          |
| Share on Internal Revenue Collections   |  | 3,007,083.00        |
| Share on Real Property Tax              |  | 37,831.35           |
| Business Taxes (Store & Retailers)      |  |                     |
| Share on Sand and Gravel Tax            |  |                     |
| Share on EVAT                           |  |                     |
| Miscellaneous Taxes on Goods & Services |  |                     |
| Other Taxes                             |  |                     |
| - Community Tax                         |  |                     |
| Other Specified Income                  |  |                     |
| - Income from Grants and Donations      |  |                     |
| - Excess Payment of Payroll Fund        |  |                     |
| Subsidy from Other LGUs                 |  |                     |
| - Aids from Province                    |  | 20,000.00           |
| - Aids from Municipal                   |  |                     |
| Clearance / Certification Fees          |  |                     |
| Miscellaneous Income                    |  |                     |
| <b>Total Available Resources</b>        |  | <b>3,680,676.06</b> |

**Part B. Actual Expenditure**

*Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance, thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic service delivery and implementation priority.*

| Program / Project / Activity Description | Personal Services   | Maintenance & Other Operating Expenses | Special Purpose Appropriation | Capital Outlay | TOTAL               |
|------------------------------------------|---------------------|----------------------------------------|-------------------------------|----------------|---------------------|
| <b>A.</b>                                |                     |                                        |                               |                |                     |
| 1. Administrative & Legislative Services |                     |                                        |                               |                |                     |
| 1.1 Honoraria                            |                     |                                        |                               |                |                     |
| - Barangay Council Officials             | 984,000.00          |                                        |                               |                | 984,000.00          |
| - Barangay Tanods                        | 175,200.00          |                                        |                               |                | 175,200.00          |
| - Barangay Record Keeper                 | 38,400.00           |                                        |                               |                | 38,400.00           |
| 1.2 Cash Gift Barangay Council Officials | 55,000.00           |                                        |                               |                | 55,000.00           |
| 1.3 Cumulative Benefits                  | 117,609.55          |                                        |                               |                | 117,609.55          |
| 1.4 Barangay Electrician                 | 12,600.00           |                                        |                               |                | 12,600.00           |
| 1.5 Assistant Electricians               |                     |                                        |                               |                |                     |
| 1.6 Barangay Messenger                   | -                   |                                        |                               |                | -                   |
| 1.7 BSPO                                 | 10,800.00           |                                        |                               |                | 10,800.00           |
| 2. Barangay Child Development Worker     | 30,000.00           |                                        |                               |                | 30,000.00           |
| 3. Barangay Health Workers               | 153,000.00          |                                        |                               |                | 153,000.00          |
| 4. Barangay Utility Workers              | 40,800.00           |                                        |                               |                | 40,800.00           |
| 5. Barangay Driver                       | -                   |                                        |                               |                | -                   |
| <b>Sub-Total</b>                         | <b>1,617,409.55</b> |                                        |                               |                | <b>1,617,409.55</b> |
| <b>B.</b>                                |                     |                                        |                               |                |                     |
| 1. Office Supplies Expenses              |                     | 20,091.15                              |                               |                | 20,091.15           |
| 2. Other MOOE                            |                     | 232,475.70                             |                               |                | 232,475.70          |
| 3. Medicines                             |                     | -                                      |                               |                | -                   |
| 4. Communication Services                |                     | -                                      |                               |                | -                   |
| 5. Water, Illumination & Power Services  |                     | 118,004.01                             |                               |                | 118,004.01          |
| 6. Trainings & Seminars                  |                     | 46,650.00                              |                               |                | 46,650.00           |
| 7. Travelling Expenses                   |                     | 5,600.00                               |                               |                | 5,600.00            |
| 8. Advertising Expenses                  |                     | -                                      |                               |                | -                   |
| 9. Liga Fund/Liga Dues                   |                     | 10,000.00                              |                               |                | 10,000.00           |
| 10. BIR Remittance                       |                     | 30,446.91                              |                               |                | 30,446.91           |
| 11. Motor Vehicle Maintenance            |                     | 22,070.00                              |                               |                | 22,070.00           |
| 12. Gasoline Oil and Lubricants Expenses |                     | 25,109.42                              |                               |                | 25,109.42           |
| 13. Clean and Green activity             |                     | 117,000.00                             |                               |                | 117,000.00          |
| 14. Others – Fidelity Bond Premium       |                     | 3,675.00                               |                               |                | 3,675.00            |
| <b>Sub-Total</b>                         |                     | <b>631,122.19</b>                      |                               |                | <b>631,122.19</b>   |



**ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR**  
**BARANGAY PALUA**  
**C.Y. 2021**  
**Mangaldan, Pangasinan**

| Program / Project / Activity Description                                               | Personal Services   | Maintenance & Other Operating Expenses | Special Purpose Appropriation | Capital Outlay   | TOTAL               |
|----------------------------------------------------------------------------------------|---------------------|----------------------------------------|-------------------------------|------------------|---------------------|
| <b>C.</b>                                                                              |                     |                                        |                               |                  |                     |
| 1. Implementation of Development Projects<br>- (20% of IRA)                            |                     |                                        | 731,070.00                    |                  | 731,070.00          |
| 2. Implementation of SK Projects<br>- (10% of SK Fund)                                 |                     |                                        | 502,283.00                    |                  | 502,283.00          |
| 3. Implementation of Projects / Activities<br>for Unforeseen Events (5% Calamity Fund) |                     |                                        | -                             |                  | -                   |
| 4. Gender and Development Program (GAD)                                                |                     |                                        | 15,063.75                     |                  | 15,063.75           |
| 5. Protection for Children 1% IRA                                                      |                     |                                        | 30,000.00                     |                  | 30,000.00           |
| 6. Senior Citizen and PWD 1% IRA                                                       |                     |                                        | 30,000.00                     |                  | 30,000.00           |
| <b>Sub-Total</b>                                                                       |                     |                                        | <b>1,308,416.75</b>           |                  | <b>1,308,416.75</b> |
| <b>D.</b>                                                                              |                     |                                        |                               |                  |                     |
| 1. Office Building                                                                     |                     |                                        |                               |                  |                     |
| 2. Office Equipment                                                                    |                     |                                        |                               | 16,150.00        | 16,150.00           |
| 3. Furniture and Fixtures                                                              |                     |                                        |                               |                  |                     |
| 4. Other Property, Plant and Equipment                                                 |                     |                                        |                               |                  |                     |
| <b>Sub-Total</b>                                                                       |                     |                                        |                               | <b>16,150.00</b> | <b>16,150.00</b>    |
| <b>Total Expenditures</b>                                                              | <b>1,617,409.55</b> | <b>631,122.19</b>                      | <b>1,324,566.75</b>           |                  | <b>3,573,098.49</b> |
| <b>Balance / Deficit</b>                                                               |                     |                                        |                               |                  | <b>107,577.57</b>   |

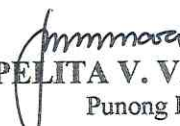
Prepared by:

  
**THELMA T. VELASCO**  
Barangay Treasurer

Certified by:

  
**JOSIE G. BULATAO**  
Municipal Accountant

Approved by:

  
**PELITA V. VILLANUEVA**  
Punong Barangay

# ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR

BARANGAY PALUA

C.Y. 2022

Mangaldan, Pangasinan

| Part A. Actual Income                   | Actual<br>1 <sup>st</sup> Semester | Estimated<br>2 <sup>nd</sup> Semester | TOTAL               |
|-----------------------------------------|------------------------------------|---------------------------------------|---------------------|
| <b>Part A. Actual Income</b>            |                                    |                                       |                     |
| Beginning Balance                       | -                                  | 107,577.57                            | 107,577.57          |
| Share on Internal Revenue Collections   | 2,183,974.52                       | 2,183,974.50                          | 4,367,949.00        |
| Share on Real Property Tax              |                                    | 80,000.00                             | 80,000.00           |
| Business Taxes (Store & Retailers)      |                                    |                                       |                     |
| Share on Sand and Gravel Tax            |                                    |                                       |                     |
| Share on EVAT                           |                                    |                                       |                     |
| Miscellaneous Taxes on Goods & Services |                                    |                                       |                     |
| Other Taxes                             |                                    |                                       |                     |
| - Community Tax                         |                                    | 10,000.00                             | 10,000.00           |
| Other Specified Income                  |                                    |                                       |                     |
| - Income from Grants and Donations      |                                    |                                       |                     |
| - Internet Income                       |                                    |                                       |                     |
| Subsidy from Other LGUs                 |                                    |                                       |                     |
| - Aids from Province                    | -                                  | 5,000.00                              | 5,000.00            |
| - Aids from Municipal                   | -                                  | 2,000.00                              | 2,000.00            |
| Clearance / Certification Fees          |                                    |                                       |                     |
| - Barangay Clearance                    | 7,500.00                           | 7,500.00                              | 15,000.00           |
| <b>Total Available Resources</b>        | <b>2,191,474.52</b>                | <b>2,396,052.07</b>                   | <b>4,587,526.57</b> |

| Part B. Actual Expenditures              |                     |                                        |                               |                     |                     |  |                     |
|------------------------------------------|---------------------|----------------------------------------|-------------------------------|---------------------|---------------------|--|---------------------|
| Program / Project / Activity Description | Personal Services   | Maintenance & Other Operating Expenses | Special Purpose Appropriation | Capital Outlay      |                     |  | TOTAL               |
| <b>A.</b>                                |                     |                                        |                               |                     |                     |  |                     |
| 1. Administrative & Legislative Services |                     |                                        |                               |                     |                     |  |                     |
| 1.1 Honoraria                            |                     |                                        |                               |                     |                     |  |                     |
| - Barangay Officials                     | 1,356,000.00        |                                        |                               | 678,000.00          | 678,000.00          |  | 1,356,000.00        |
| - Barangay Tanods                        | 277,200.00          |                                        |                               | 138,600.00          | 138,600.00          |  | 277,200.00          |
| - Barangay Record Keeper                 | 44,400.00           |                                        |                               | 22,200.00           | 22,200.00           |  | 44,400.00           |
| 1.2 Cash Gift of Brgy Officials          | 55,000.00           |                                        |                               | -                   | 55,000.00           |  | 55,000.00           |
| 1.3 Cumulative Benefits                  | 162,071.71          |                                        |                               | -                   | 162,071.71          |  | 162,071.71          |
| 1.4 Barangay Admin. Officer              | 14,400.00           |                                        |                               | 7,200.00            | 7,200.00            |  | 14,400.00           |
| 1.5 Barangay Electrician                 | 14,400.00           |                                        |                               | 7,200.00            | 7,200.00            |  | 14,400.00           |
| 1.6 Assistant Electricians               | -                   |                                        |                               | -                   | -                   |  | -                   |
| 1.7 BSPO                                 | 14,400.00           |                                        |                               | 7,200.00            | 7,200.00            |  | 14,400.00           |
| 2. Child Development Worker              | 34,800.00           |                                        |                               | 17,400.00           | 17,400.00           |  | 34,800.00           |
| 3. Barangay Health Workers               | 217,200.00          |                                        |                               | 108,600.00          | 108,600.00          |  | 217,200.00          |
| 4. Barangay Utility Workers              | 57,600.00           |                                        |                               | 28,800.00           | 28,800.00           |  | 57,600.00           |
| 5. Barangay Nutrition scholar            | 14,400.00           |                                        |                               | 7,200.00            | 7,200.00            |  | 14,400.00           |
| 6. <i>Lupong Tagapamayapa</i>            | 24,000.00           |                                        |                               | 12,000.00           | 12,000.00           |  | 24,000.00           |
| <b>Sub-Total</b>                         | <b>2,285,871.71</b> |                                        |                               | <b>1,034,400.00</b> | <b>1,251,471.71</b> |  | <b>2,285,871.71</b> |
| <b>B.</b>                                |                     |                                        |                               |                     |                     |  |                     |
| 1. Office Supplies Expenses              |                     | 15,000.00                              |                               | 7,500.00            | 7,500.00            |  | 15,000.00           |
| 2. Other MOOE                            |                     | 126,166.29                             |                               | 63,083.15           | 63,083.14           |  | 126,166.29          |
| 3. BIR Remittance                        |                     |                                        |                               |                     |                     |  |                     |
| 4. Clean and Green Activity              |                     |                                        |                               |                     |                     |  |                     |
| 5. Communication Services                |                     | -                                      |                               | -                   | -                   |  | -                   |
| 6. Water, Illumination & Power Services. |                     | 140,000.00                             |                               | 70,000.00           | 70,000.00           |  | 140,000.00          |
| 7. Trainings & Seminars                  |                     | 40,000.0                               |                               | 20,000.00           | 20,000.00           |  | 40,000.00           |
| 8. Travelling Expenses                   |                     | 20,000.00                              |                               | 10,000.00           | 10,000.00           |  | 20,000.00           |
| 9. Advertising Expenses                  |                     | -                                      |                               | -                   | -                   |  | -                   |
| 10. Liga Fund/ Liga Dues                 |                     | 12,000.00                              |                               | 10,000.00           | 2,000.00            |  | 12,000.00           |
| 11. Food Supplies                        |                     | -                                      |                               | -                   | -                   |  | -                   |
| 12. Gasoline Expenses                    |                     | 20,000.00                              |                               | 10,000.00           | 10,000.00           |  | 20,000.00           |
| 13. Motor Vehicle Maintenance            |                     | 30,000.00                              |                               | 15,000.00           | 15,000.00           |  | 30,000.00           |
| 14. Others- Fidelity Bond Premium        |                     | 5,000.00                               |                               | 5,000.00            | -                   |  | 5,000.00            |
| 15. Night patrol duty                    |                     | 30,000.00                              |                               | 15,000.00           | 15,000.00           |  | 30,000.00           |
| 16. Purchased of BCO uniform             |                     | 25,000.00                              |                               | 12,500.00           | 12,500.00           |  | 25,000.00           |
| <b>Sub-Total</b>                         |                     | <b>463,166.29</b>                      |                               | <b>231,583.15</b>   | <b>225,083.14</b>   |  | <b>463,166.29</b>   |



**ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR**  
**BARANGAY PALUA**  
**C.Y. 2022**  
**Mangaldan, Pangasinan**

| Program / Project / Activity Description                                                                        | Personal Services   | Maintenance & Other Operating Expenses | Special Purpose Appropriation | Capital Outlay | 1 <sup>st</sup> sem | 2 <sup>nd</sup> sem | Total               |
|-----------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------|-------------------------------|----------------|---------------------|---------------------|---------------------|
| <b>C.</b>                                                                                                       |                     |                                        |                               |                |                     |                     |                     |
| 1. Implementation of Development Projects<br>- (20% of IRA)                                                     |                     |                                        | 875,589.80                    |                | 437,794.90          | 437,794.90          | 875,589.80          |
| 2. Implementation of SK Projects<br>- (10% of SK Fund)                                                          |                     |                                        | 140,556.70                    |                |                     | 140,556.70          | 140,556.70          |
| 3. Implementation of Projects / Activities<br>for Unforeseen Events (5% Calamity Fund)<br>- 70% mitigation fund |                     |                                        | 152,878.22                    |                |                     | 152,878.22          | 152,878.22          |
| -30% Quick Response                                                                                             |                     |                                        | 63,469.21                     |                |                     | 63,469.21           | 63,469.21           |
| 4. Gender and Development Program (GAD)                                                                         |                     |                                        | 218,397.45                    |                | -                   | 218,397.45          | 218,397.45          |
| 5.Barangay Council Protection for Children (BCPC) 1% IRA                                                        |                     |                                        | 43,679.49                     |                | -                   | 43,679.49           | 43,679.49           |
| 6.Senior and PWD 1% IRA                                                                                         |                     |                                        | 43,679.49                     |                | -                   | 43,679.49           | 43,679.49           |
| <b>Sub-Total</b>                                                                                                |                     |                                        | <b>1,538,250.36</b>           |                | <b>437,794.90</b>   | <b>1,100,455.46</b> | <b>1,538,250.26</b> |
| <b>D.</b>                                                                                                       |                     |                                        |                               |                |                     |                     |                     |
| 1. Land and Land Improvement                                                                                    |                     |                                        |                               |                |                     |                     |                     |
| 2. Building & Structure Outlay                                                                                  |                     |                                        |                               |                |                     |                     |                     |
| 3. Office Equipment Outlay                                                                                      |                     |                                        |                               |                |                     |                     |                     |
| 4. Furniture & Fixture Outlay                                                                                   |                     |                                        |                               |                |                     |                     |                     |
| <b>Sub-Total</b>                                                                                                |                     |                                        |                               |                |                     |                     |                     |
| <b>Total Expenditures</b>                                                                                       | <b>2,285,871.71</b> | <b>463,166.29</b>                      | <b>1,538,250.36</b>           |                |                     |                     | <b>4,287,288.36</b> |
| <b>Balance / Deficit</b>                                                                                        |                     |                                        |                               |                |                     |                     | <b>300,238.21</b>   |

Prepared by:

  
**THELMA T. VELASCO**  
Barangay Treasurer

Certified by:

  
**JOSIE G. BULATAO**  
Municipal Accountant

Approved by:

  
**PELITA V. VILLANUEVA**  
Punong Barangay

# ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR

## BARANGAY PALUA

### C.Y 2023

### Mangaldan, Pangasinan

| Part A. Estimated Income                |  | TOTAL        |
|-----------------------------------------|--|--------------|
| Beginning Balance                       |  | 300,238.21   |
| Continuing Appropriation 30% C.F        |  | -            |
| Share on Internal Revenue Collections   |  | 3,736,265.00 |
| Share on Real Property Tax              |  | 80,000.00    |
| Business Taxes (Store & Retailers)      |  |              |
| Share on Sand and Gravel Tax            |  |              |
| Share on EVAT                           |  |              |
| Miscellaneous Taxes on Goods & Services |  |              |
| Other Taxes                             |  | 20,000.00    |
| - Community Tax                         |  |              |
| Other Specified Income                  |  |              |
| - Income from Grants and Donations      |  |              |
| - Internet Income                       |  |              |
| Subsidy from Other LGUs                 |  | 10,000.00    |
| - Aids from Province                    |  | 10,000.00    |
| - Aids from Municipal                   |  |              |
| Clearance / Certification Fees          |  | 40,000.00    |
| - Barangay Clearance                    |  |              |
| Total Available Resources               |  | 4,196,503.21 |

| Part B. Actual Expenditure               |                   |                                        |                               |                |              |
|------------------------------------------|-------------------|----------------------------------------|-------------------------------|----------------|--------------|
| Program / Project / Activity Description | Personal Services | Maintenance & Other Operating Expenses | Special Purpose Appropriation | Capital Outlay | TOTAL        |
| A.                                       |                   |                                        |                               |                |              |
| 1. Administrative & Legislative Services |                   |                                        |                               |                |              |
| 1.1 Honoraria                            |                   |                                        |                               |                |              |
| - Barangay Council Officials             | 1,284,000.00      |                                        |                               |                | 1,284,000.00 |
| - Barangay Tanods                        | 277,200.00        |                                        |                               |                | 277,200.00   |
| - Barangay Record Keeper                 | 44,400.00         |                                        |                               |                | 44,400.00    |
| 1.2 Cash Gift Barangay Council Officials | 55,000.00         |                                        |                               |                | 55,000.00    |
| 1.3 Cumulative Benefits                  | -                 |                                        |                               |                | -            |
| 1.4 13 <sup>th</sup> Month Pay           | -                 |                                        |                               |                | -            |
| 1.5 Barangay Electrician                 | 14,400.00         |                                        |                               |                | 14,400.00    |
| 2.Barangay Child Development Worker      | 34,800.00         |                                        |                               |                | 34,800.00    |
| 3. Barangay Health Workers               | 217,200.00        |                                        |                               |                | 217,200.00   |
| 4. Barangay Service Point Officer        | 14,400.00         |                                        |                               |                | 14,400.00    |
| 5. Barangay Utility Workers              | 57,600.00         |                                        |                               |                | 57,600.00    |
| 6. Barangay Administrative Officer       | 14,400.00         |                                        |                               |                | 14,400.00    |
| 7. Barangay Driver / Patrol Car Driver   | -                 |                                        |                               |                | -            |
| 8. Lupong Tagapamayapa                   | 24,000.00.        |                                        |                               |                | 24,000.00.   |
| 9. Barangay Nutrition Scholar            | 14,400.00         |                                        |                               |                | 14,400.00    |
| Sub-Total                                | 2,051,800.00      |                                        |                               |                | 2,051,800.00 |
| B.                                       |                   |                                        |                               |                |              |
| 1. Office Supplies Expenses              |                   | 20,000.00                              |                               |                | 20,000.00    |
| 2. Other MOOE                            |                   | 92,460.18                              |                               |                | 92,460.18    |
| 3. Barangay Tanod Night Patrol Expenses  |                   | 30,000.00                              |                               |                | 30,000.00    |
| 4. Withholding Tax Expenses              |                   | -                                      |                               |                | -            |
| 5. Communication Services                |                   | -                                      |                               |                | -            |
| 6. Water, Illumination & Power Services  |                   | 140,000.00                             |                               |                | 140,000.00   |
| 7. Trainings & Seminars                  |                   | 80,000.00                              |                               |                | 80,000.00    |
| 8. Travelling Expenses                   |                   | 20,000.00                              |                               |                | 20,000.00    |
| 9. Advertising Expenses                  |                   | -                                      |                               |                | -            |
| 10. Liga Dues / Liga Fund                |                   | 20,000.00                              |                               |                | 20,000.00    |
| 11. Purchased of BCO Uniform             |                   | 25,000.00                              |                               |                | 25,000.00    |
| 12. Motor Vehicle Maintenance            |                   | 30,000.00                              |                               |                | 30,000.00    |
| 13. Gasoline Expenses                    |                   | 30,000.00                              |                               |                | 30,000.00    |
| 14. Fidelity Bond Premium                |                   | 5,000.00                               |                               |                | 5,000.00     |
| Sub-Total                                |                   | 492,460.18                             |                               |                | 492,460.18   |



**ESTIMATED AND EXPENDITURE ESTIMATES FOR BUDGET YEAR**  
**BARANGAY PALUA**  
**CY 2023**  
**Mangaldan, Pangasinan**

| Program / Project / Activity Description                                         | Personal Services   | Maintenance & Other Operating Expenses | Special Purpose Appropriation | Capital Outlay   | TOTAL               |
|----------------------------------------------------------------------------------|---------------------|----------------------------------------|-------------------------------|------------------|---------------------|
| <b>C.</b>                                                                        |                     |                                        |                               |                  |                     |
| 1. Implementation of Development Projects- (20% of IRA)                          |                     |                                        | 747,253.00                    |                  | 747,253.00          |
| 2. Implementation of SK Projects - (10% of SK GF)                                |                     |                                        | 373,626.50                    |                  | 373,626.50          |
| 3 Implementation of Projects/Activities Unforseen Events - (5% GF Calamity Fund) |                     |                                        |                               |                  |                     |
| - 70 % Mitigation Fund                                                           |                     |                                        | 130,769.28                    |                  | 130,769.28          |
| - 30% Quick Response                                                             |                     |                                        | 56,043.97                     |                  | 56,043.97           |
| 4. Gender and Development Program - (GAD 5% GF)                                  |                     |                                        | 209,825.16                    |                  | 209,825.16          |
| 5. Barangay Council Protection For Children (BCPC) 1% IRA                        |                     |                                        | 37,362.56                     |                  | 37,362.56           |
| 6. Senior Citizens and PWD (1% IRA)                                              |                     |                                        | 37,362.56                     |                  | 37,362.56           |
| 7. Barangay Anti-Drug Abuse Council                                              |                     |                                        | 10,000.00                     |                  | 10,000.00           |
| <b>Sub-Total</b>                                                                 |                     |                                        | <b>1,602,243.03</b>           |                  | <b>1,602,243.03</b> |
| <b>D.</b>                                                                        |                     |                                        |                               |                  |                     |
| 1. Land and Land Improvement                                                     |                     |                                        |                               |                  |                     |
| 2. Building & Structure Outlay                                                   |                     |                                        |                               |                  |                     |
| 3. Office Equipment Outlay                                                       |                     |                                        |                               | 50,000.00        | 50,000.00           |
| 4. Furniture & Fixture Outlay                                                    |                     |                                        |                               |                  |                     |
| <b>Sub-Total</b>                                                                 |                     |                                        |                               | <b>50,000.00</b> | <b>50,000.00</b>    |
| <b>Total Expenditures</b>                                                        | <b>2,051,800.00</b> | <b>492,460.18</b>                      | <b>1,652,243.03</b>           |                  | <b>4,196,503.21</b> |
| <b>Balance / Deficit</b>                                                         |                     |                                        |                               |                  |                     |

Prepared by:

  
**THELMA T. VELASCO**  
Barangay Treasurer

Certified by:

  
**JOSIE G. BULATAO**  
Municipal Accountant

Approved by:

  
**PELITA V. VILLANUEVA**  
Punong Barangay

**ACTUAL ESTIMATED OUTPUT****BARANGAY PALUA**  
**Mangaldan, Pangasinan**

| Basic Services /<br>Development<br>Projects                        | Performance<br>Indicator                                  | OUTPUT              |                                       |                          |
|--------------------------------------------------------------------|-----------------------------------------------------------|---------------------|---------------------------------------|--------------------------|
|                                                                    |                                                           | Actual Past<br>Year | Actual /<br>Estimated<br>Current Year | Estimated<br>Budget Year |
| (1)                                                                | (2)                                                       | (3)<br>2021         | (4)<br>2022                           | (5)<br>2023              |
| 1. Installation of luminous (LED) and Solar light and streetlights | Installation of luminous LED solar light and Streetlights |                     | 498,589.80                            | 330,000.00               |
| 2. Installation of CCTV                                            | CCTV Installed                                            |                     |                                       | 157,253.00               |
| 3. Construction of Barangay Hall Comfort Room.                     | Barangay Hall Comfort Room Constructed                    |                     |                                       |                          |
| 4. Installation of Deep/Shallow Well and Purchase of Jetmatic Pump | Purchased of Jetmatic Pump Deep/Shallow Well Installed    | 21,570.00           | 50,000.00                             | 90,000.00                |
| 5. Re-gravelling of Barangay Road                                  | Barangay Roads re-gravelling                              |                     |                                       | 50,000.00                |
| 6. Repair of Barangay Outpost                                      | Barangay Outpost Repaired                                 |                     | 60,000.00                             |                          |
| 7. Construction of Gazebo Children Park Waiting Shed               | Gazebo Children Park Waiting Shed Constructed             |                     | 115,000.00                            |                          |
| 8. Clean & Green                                                   | Clean & Green maintained / de-clogging of Drainage        |                     | 150,000.00                            | 120,000.00               |
| 9. Construction for Rip-rapping of Barangay Roads at Zone 4        | Rip-rapping of Barangay Roads at Zone 4 Constructed       |                     |                                       |                          |
| 10. Repair & Improvement of Barangay Plaza (fence)                 | Barangay Plaza (fence) repaired & improved                |                     |                                       |                          |
| 11. Purchased of Brgy. Patrol Car                                  | Patrol Car purchased                                      | 680,000.00          |                                       |                          |
| 12. Purchased of Brgy Multi-Purpose Land                           | Brgy Multi-Purpose Land Purchased                         |                     |                                       |                          |
| 13. Purchased of One Unit Motorcycle w/Sidecar                     | One Unit Motorcycle w/sidecar Purchased                   | 29,500.00           |                                       |                          |
| 14. Concreting of Barangay Roads                                   | Barangay Roads Concreting                                 |                     |                                       |                          |

Prepared by:

  
**THELMA T. VELASCO**  
Barangay Treasurer

Approved by:

**PELITA V. VILLANUEVA**  
Punong Barangay



Barangay :Palua  
Municipality of: MANGALDAN

### **Barangay Expenditure Program**

*Section 1. Source of Funds* The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local treasury, necessary to finance the delivery of basic services and implementation of priority development projects and activities of Barangay Palua..

| SOURCE OF INCOME                        |  |  | Past Year           | Current Year<br>(Actual /<br>Estimated) | Budget year<br>(Estimated) |
|-----------------------------------------|--|--|---------------------|-----------------------------------------|----------------------------|
| Beginning Balance                       |  |  | 615,761.71          | 107,577.57                              | 300,238.21                 |
| Share on Internal Revenue Collections   |  |  | 3,007,083.00        | 4,367,949.00                            | 3,736,265.00               |
| Share on Real Property Tax              |  |  | 37,831.35           | 80,000.00                               | 80,000.00                  |
| Business Taxes (Store & Retailers)      |  |  |                     |                                         |                            |
| Share on Sand and Gravel Tax            |  |  |                     |                                         |                            |
| Share on EVAT                           |  |  |                     |                                         |                            |
| Miscellaneous Taxes on Goods & Services |  |  |                     |                                         |                            |
| Other Taxes                             |  |  |                     |                                         |                            |
| - Community Tax                         |  |  |                     | 10,000.00                               | 20,000.00                  |
| Other Specified Income                  |  |  |                     |                                         |                            |
| - Income from Grants and Donations      |  |  | -                   | -                                       |                            |
| - Miscellaneous Income                  |  |  |                     |                                         |                            |
| Subsidy from Other LGUs                 |  |  |                     |                                         |                            |
| - Aids from Province                    |  |  | 20,000.00           | 5,000.00                                | 10,000.00                  |
| - Aids from Municipal                   |  |  |                     | 2,000.00                                | 10,000.00                  |
| Clearance / Certification Fees          |  |  |                     |                                         |                            |
| - Barangay Clearance                    |  |  | -                   | 15,000.00                               | 40,000.00                  |
| <b>Total Available Resources</b>        |  |  | <b>3,680,676.06</b> | <b>4,587,526.57</b>                     | <b>4,196,503.21</b>        |

**Section2.Appropriation of Funds** The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of development projects and activities in Barangay Palua.



Expenditure Program

| P / P / A Description                           | Past Year<br>(Actual)<br>2021 | Current Year<br>(Actual / Estimated)<br>2022 | Budget year<br>(Estimated)<br>2023 |
|-------------------------------------------------|-------------------------------|----------------------------------------------|------------------------------------|
| A.                                              |                               |                                              |                                    |
| 1. Administrative & Legislative Services        |                               |                                              |                                    |
| 1.1 Honoraria                                   |                               |                                              |                                    |
| - Barangay Council Officials                    | 984,000.00                    | 1,356,000.00                                 | 1,284,000.00                       |
| - Barangay Tanods                               | 175,200.00                    | 277,200.00                                   | 277,200.00                         |
| - Barangay Record Keeper                        | 38,400.00                     | 44,400.00                                    | 44,400.00                          |
| 1.2 Cash Gift Barangay Council Officials        | 55,000.00                     | 55,000.00                                    | 55,000.00                          |
| 1.3 Cumulative Benefits                         | 117,609.55                    | 162,071.71                                   |                                    |
| 1.4 13 <sup>th</sup> Month Pay                  | -                             | -                                            | -                                  |
| 1.5 Administrative Officer                      | -                             | 14,400.00                                    | 14,400.00                          |
| 1.6 Barangay Electrician                        | 12,600.00                     | 14,400.00                                    | 14,400.00                          |
| 1.7 Assistance Electricians                     |                               | -                                            | -                                  |
| 1.8 Barangay Nutrition Scholar                  | -                             | 14,400.00                                    | 14,400.00                          |
| 2. Barangay Child Development Worker            | 30,000.00                     | 34,800.00                                    | 34,800.00                          |
| 3. Barangay Health Workers                      | 153,000.00                    | 217,200.00                                   | 217,200.00                         |
| 4. BSPO                                         | 10,800.00                     | 14,400.00                                    | 14,400.00                          |
| 5. Utility Workers                              | 40,800.00                     | 57,600.00                                    | 57,600.00                          |
| 6. Lupon Tagapamayapa                           | -                             | 24,000.00                                    | 24,000.00                          |
| 7. Barangay Patrol Car Driver                   | -                             | -                                            | -                                  |
| 8. Barangay Human Rights Action Officer         | -                             | -                                            | -                                  |
|                                                 |                               |                                              |                                    |
| Sub-Total                                       | 1,617,409.55                  | 2,285,871.71                                 | 2,051,800.00                       |
| B.                                              |                               |                                              |                                    |
| 1. Office Supplies Expenses                     | 20,091.15                     | 15,000.00                                    | 20,000.00                          |
| 2. Other MOOE                                   | 232,475.70                    | 126,166.29                                   | 92,460.18                          |
| 3. BIR Remittance                               | 30,446.91                     |                                              | -                                  |
| 4. Clean & Green and De-Clogging Drainage Canal | -                             |                                              | -                                  |
| 5. Barangay Tanod Night Patrol Expenses         | -                             | 30,000.00                                    | 30,000.00                          |
| 6. Water, Illumination & Power Services         | 118,004.01                    | 140,000.00                                   | 140,000.00                         |
| 7. Trainings & Seminars                         | 46,650.00                     | 40,000.00                                    | 80,000.00                          |
| 8. Travelling Expenses                          | 5,600.00                      | 20,000.00                                    | 20,000.00                          |
| 9. Purchased of BCO Uniform                     | -                             | 25,000.00                                    | 25,000.00                          |
| 10. Liga Dues / Liga Fund                       | 10,000.00                     | 12,000.00                                    | 20,000.00                          |
| 11. Insurance Expenses                          | -                             | -                                            | -                                  |
| 12. Motor Vehicle Maintenance                   | 22,070.00                     | 30,000.00                                    | 30,000.00                          |
| 13. Gasoline Expenses                           | 25,109.42                     | 20,000.00                                    | 30,000.00                          |
| 14. Clean and Green                             | 117,000.00                    | -                                            | -                                  |
| 15. Others – Fidelity Bond Premium              | 3,675.00                      | 5,000.00                                     | 5,000.00                           |
| Sub-Total                                       | 631,122.19                    | 463,166.29                                   | 492,460.18                         |
| C.                                              |                               |                                              |                                    |
| 1. Developmental Projects (20% of IRA)          | 731,070.00                    | 875,589.80                                   | 747,253.00                         |
| 2. SK Projects (10% of GF)                      | 502,283.00                    | 140,556.70                                   | 373,626.50                         |
| 3. SK Election Fund                             |                               | -                                            |                                    |
| 4. Calamity Fund (5% of GF)                     | 15,063.75                     | 152,878.22                                   | 130,769.28                         |
| 5. 30 % Continuing Appropriation Calamity Fund  |                               | 63,469.21                                    | 56,043.97                          |
| 6. GAD Plan (5% GF)                             |                               | 218,397.45                                   | 209,825.16                         |
| 7. Protection for Children (1% IRA)             | 30,000.00                     | 43,679.49                                    | 37,362.56                          |
| 8. Senior Citizens and PWD(1% IRA)              |                               |                                              |                                    |
| 9. BADAC                                        | 30,000.00                     | 43,679.49                                    | 37,362.56                          |
|                                                 |                               |                                              | 10,000.00                          |
| Sub-Total                                       | 1,308,416.75                  | 1,538,250.36                                 | 1,602,243.03                       |
| D.                                              |                               |                                              |                                    |
| 1. Office Buildings                             |                               |                                              |                                    |
| 2. Office Equipment                             | 16,150.00                     |                                              | 50,000.00                          |
| 3. Furniture and Fixtures                       |                               |                                              |                                    |
| 4. Other Property Plant and Equipment           |                               |                                              |                                    |
| Sub-Total                                       | 16,150.00                     |                                              | 50,000.00                          |
| TOTAL                                           | 3,573,098.49                  | 4,287,288.36                                 | 4,196,503.21                       |
| Balance/deficit                                 | 107,577.57                    | 300,238.21                                   |                                    |



**Section 3.** The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

| Basic Services / Developmental Projects                             | PAST YEAR                                                 |               | CURRENT YEAR                                             |               | BUDGET YEAR                                              |               |
|---------------------------------------------------------------------|-----------------------------------------------------------|---------------|----------------------------------------------------------|---------------|----------------------------------------------------------|---------------|
|                                                                     | Performance Indicator                                     | Actual Output | Performance Indicator                                    | Actual Output | Performance Indicator                                    | Actual Output |
| 1. Installation Luminous, Solarlight of Streetlights                | Streetlights installed are repaired and maintained        |               | Streetlights installed are repair and maintained.        | 498,589.80    | Streetlights installed are repair and maintained         | 330,000.00    |
| 2. Installation of CCTV                                             | CCTV Installed                                            |               | CCTV Installed                                           |               | CCTV Installed                                           | 157,253.00    |
| 3. Improvement of Barangay Hall                                     | Barangay Hall Improved                                    |               | Barangay Hall Improved                                   |               | Barangay Hall Improved                                   |               |
| 4. Installation of Deep/Shallow Wells and Purchase of Jetmatic Pump | Deep/Shallow Wells Installed Purchased of Jet matic Pump  | 21,570.00     | Deep/Shallow Wells Installed Purchased of Jet matic Pump | 50,000.00     | Deep/Shallow Wells Installed Purchased of Jet matic Pump | 90,000.00     |
| 5. Re-gravelling of Barangay Road                                   | Barangay Roads re-gravelling                              |               | Barangay Roads re-gravelling                             |               | Barangay Roads re-gravelling                             | 50,000.00     |
| 6. Repair of Barangay Outpost                                       | Barangay Outpost Repaired                                 |               | Barangay Outpost Repaired                                | 60,000.00     | Barangay Outpost Repaired                                |               |
| 7. Construction of Gazebo Children Park Waiting Shed                | Gazebo Children Park Waiting Shed Constructed             |               | Gazebo Children Park Waiting Shed Constructed            | 115,000.00    | Gazebo Children Park Waiting Shed Constructed            |               |
| 8. Clean & Green                                                    | Clean & Green maintained / de-clogging of Drainage Canals |               | Clean and Green maintained cleaning drainage canal       | 150,000.00    | Clean and Green maintained cleaning of drainage canal.   | 120,000.00    |
| 9. Construction of Barangay Comfort Room.                           | Barangay Comfort Room Constructed                         |               | Barangay Comfort Room Constructed                        |               | Barangay Comfort Room Constructed                        |               |
| 10. Construction for Rip-rapping of Barangay road at Zone 4         | Rip-rapping of Barangay Roads at Zone 4 Constructed       |               | Rip-rapping of Barangay Roads at Zone 4 Constructed      |               | Rip-rapping of Barangay Roads at Zone 4 Constructed      |               |
| 11. Purchased of Brgy Patrol Car Vehicle                            | Brgy Patrol Car Vehicle purchased                         | 680,000.00    | Brgy Patrol Car Vehicle purchased                        |               | Brgy Patrol Car Vehicle purchased                        |               |
| 12. Purchased of Multi-Purpose Land                                 | Multi-Purpose Land Purchased                              |               | Multi-Purpose Land Purchased                             |               | Multi-Purpose Land Purchased                             |               |
| 13. Purchased of One Unit Motorcycle w/Sidecar                      | One Unit Motorcycle w/Sidecar Purchased                   | 29,500.00     | One Unit Motorcycle w/Sidecar Purchased                  |               | One Unit Motorcycle w/Sidecar Purchased                  |               |
| 14. Concreting of Barangay Roads                                    | Barangay Roads Concreting                                 |               | Barangay Roads Concreting                                |               | Barangay Roads Concreting                                |               |



#### ***Section 4. Proposed General Provisions***

- Policies on income generation (New Tax / Fees Measures) if any.
- Policies on providing funds for mandatory allocation provided in the code:
  - 20% of IRA for Development Projects
  - 5% for Calamity Fund Utilization
  - 10% for Sangguniang Kabataan
  - 5% for Gender and Development (GAD)
  - 1% Barangay Council Protection for Children (BCPC)
  - 1% for Senior Citizen and PWD
  - 3% Maintenance and Other Operating Expenses (MOOE)
- Observance for the 55% Limitation for Personal Services
- Policy on use of savings
- Policy on Procurement for Commonly-Used Supplies and Civil Work pursuant to R.A. 9184

***Section 5. Effectively*** – this Bill shall take effect immediately upon its approval.

**Barangay Palua  
Municipality of MANGALDAN  
Province of PANGASINAN**

**23 Regular Sessions**

Begun and held in Barangay Hall, Barangay Palua, Mangaldan, Pangasinan on the 4th day of December 2021:

**Barangay Appropriation Ordinance No. 02**

**AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY PALUA,**

Be it enacted by the Sangguniang Barangay of Palua in Council assembled:

**Section 1. Source of Funds** The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Palua from January One to December Thirty-One, Two Thousand and Twenty Two except otherwise specifically provided herein:

*Jimmar*

*Barangay Palua for General Ed*



### Estimated Income for Budget Year

#### Beginning Balance

|                                         |  |                     |
|-----------------------------------------|--|---------------------|
| Continuing Appropriation 30% C.F        |  |                     |
| SK Election Fund                        |  |                     |
| Share on Internal Revenue Collections   |  | 3,736,265.00        |
| Share on Real Property Tax              |  | 80,000.00           |
| Business Taxes (Store & Retailers)      |  |                     |
| Share on Sand and Gravel Tax            |  |                     |
| Share on EVAT                           |  |                     |
| Miscellaneous Taxes on Goods & Services |  |                     |
| Other Taxes                             |  |                     |
| - Community Tax                         |  | 20,000.00           |
| Other Specified Income                  |  |                     |
| - Income from Grants and Donations      |  |                     |
| - Internet Income                       |  |                     |
| Subsidy from Other LGUs                 |  |                     |
| - Aids from Province                    |  | 10,000.00           |
| - Aids from Municipal                   |  | 10,000.00           |
| Clearance / Certification Fees          |  |                     |
| - Barangay Clearance                    |  | 40,000.00           |
| <b>Total Available Resources</b>        |  | <b>4,196,503.21</b> |

#### TOTAL

300,238.21

3,736,265.00

80,000.00

20,000.00

10,000.00

10,000.00

40,000.00

4,196,503.21

### Barangay Expenditure Program

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance, thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic service delivery and implementation priority.

| Program / Project / Activity Description  | Personal Services   | Maintenance & Other Operating Expenses | Special Purpose Appropriation | Capital Outlay | TOTAL               |
|-------------------------------------------|---------------------|----------------------------------------|-------------------------------|----------------|---------------------|
| <b>A.</b>                                 |                     |                                        |                               |                |                     |
| 1. Administrative & Legislative Services  |                     |                                        |                               |                |                     |
| 1.1 Honoraria                             |                     |                                        |                               |                |                     |
| - Barangay Council Officials              | 1,284,000.00        |                                        |                               |                | 1,284,000.00        |
| - Barangay Tanods                         | 277,200.00          |                                        |                               |                | 277,200.00          |
| - Barangay Record keepers                 | 44,400.00           |                                        |                               |                | 44,400.00           |
| - Administrative Officer                  | 14,400.00           |                                        |                               |                | 14,400.00           |
| 1.2 Cumulative Benefits                   |                     |                                        |                               |                |                     |
| 1.3 Cash Gift Barangay Council Officials  | 55,000.00           |                                        |                               |                | 55,000.00           |
| 1.4 Pong Tagapamayapa                     | 24,000.00           |                                        |                               |                | 24,000.00           |
| 2. Barangay Child Development Worker      | 34,800.00           |                                        |                               |                | 34,800.00           |
| 3. Barangay Health Workers                | 217,200.00          |                                        |                               |                | 217,200.00          |
| 4. Barangay Service Point Officer.        | 14,400.00           |                                        |                               |                | 14,400.00           |
| 5. Barangay Electrician                   | 14,400.00           |                                        |                               |                | 14,400.00           |
| 6. Barangay Nutrition Scholar             | 14,400.00           |                                        |                               |                | 14,400.00           |
| 7. Barangay Utility Workers               | 57,600.00           |                                        |                               |                | 57,600.00           |
| 8. Barangay Patrol Car Driver             | -                   |                                        |                               |                | -                   |
| 9. Barangay Human Right Action Officer    | -                   |                                        |                               |                | -                   |
| 10. 13 <sup>th</sup> Month Pay            | -                   |                                        |                               |                | -                   |
| <b>Sub-Total</b>                          | <b>2,051,800.00</b> |                                        |                               |                | <b>2,051,800.00</b> |
| <b>B.</b>                                 |                     |                                        |                               |                |                     |
| 1. Office Supplies Expenses               |                     | 20,000.00                              |                               |                | 20,000.00           |
| 2. Other Maintenance & Operating Expenses |                     | 92,460.18                              |                               |                | 92,460.18           |
| 3. Water, Illumination & Power Services   |                     | 140,000.00                             |                               |                | 140,000.00          |
| 4. Trainings & Seminars                   |                     | 80,000.00                              |                               |                | 80,000.00           |
| 5. Travelling Expenses                    |                     | 20,000.00                              |                               |                | 20,000.00           |
| 6. Barangay Tanod Night Patrol Expenses   |                     | 30,000.00                              |                               |                | 30,000.00           |
| 7. Purchased of BCO Uniforms              |                     | 25,000.00                              |                               |                | 25,000.00           |
| 8. Liga Fund and Liga Dues                |                     | 20,000.00                              |                               |                | 20,000.00           |
| 9. Withholding Tax Expenses.              |                     | -                                      |                               |                | -                   |
| 10. Motor Vehicle Maintenance             |                     | 30,000.00                              |                               |                | 30,000.00           |
| 11. Gasoline Expenses                     |                     | 30,000.00                              |                               |                | 30,000.00           |
| 12 Others - Fidelity Bond Premium         |                     | 5,000.00                               |                               |                | 5,000.00            |
| <b>Sub-Total</b>                          |                     | <b>492,460.18</b>                      |                               |                | <b>492,460.18</b>   |

Summary

Approved for General Fund

**Barangay Palua**  
**CY 2023**  
**Mangaldan, Pangasinan**

| Program / Project / Activity Description                                                                               | Personal Services   | Maintenance & Other Operating Expenses | Special Purpose Appropriation | Capital Outlay | TOTAL                   |
|------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------|-------------------------------|----------------|-------------------------|
| C.                                                                                                                     |                     |                                        |                               |                |                         |
| 1. Development Projects - (20% of IRA)                                                                                 |                     |                                        | 747,253.00                    |                | 747,253.00              |
| 2. Implementation of SK Projects - (10% of SK Fund)                                                                    |                     |                                        | 373,626.50                    |                | 373,626.50              |
| 3. SK Election Fund                                                                                                    |                     |                                        |                               |                |                         |
| 4. Implementation of Projects / Activities Unforeseen Events - (5% GF Calamity) -70 Mitigation Fund -30 & Quik Respond |                     |                                        | 130,769.28<br>56,043.97       |                | 130,769.28<br>56,043.84 |
| 5. 30% Continuing Appropriation CF                                                                                     |                     |                                        |                               |                |                         |
| 6 Gender and Development Program - (5% GF)                                                                             |                     |                                        | 209,825.16                    |                | 209,825.16              |
| 7. Protection for Children - (1% IRA)                                                                                  |                     |                                        | 37,362.56                     |                | 37,342.56               |
| 8.Senior Citizens and PWD - (1% IRA)                                                                                   |                     |                                        | 37,362.56                     |                | 37,362.56               |
| 9. BADAC                                                                                                               |                     |                                        | 10,000.00                     |                | 10,000.00               |
| <b>Sub-Total</b>                                                                                                       |                     |                                        | <b>1,602,243.03</b>           |                | <b>1,602,243.03</b>     |
| D.                                                                                                                     |                     |                                        |                               |                |                         |
| 1 Land and Land Improvement                                                                                            |                     |                                        |                               |                |                         |
| 2. Building & Structure Outlay                                                                                         |                     |                                        |                               |                |                         |
| 3. Office Equipment Outlay                                                                                             |                     |                                        | 50,000.00                     |                | 50,000.00               |
| 4. Furniture & Fixture Outlay                                                                                          |                     |                                        |                               |                |                         |
| <b>Sub-Total</b>                                                                                                       |                     |                                        | <b>50,000.00</b>              |                | <b>50,000.00</b>        |
| <b>Total Expenditures</b>                                                                                              | <b>2,051,800.00</b> | <b>492,460.18</b>                      | <b>1,652,243.03</b>           |                | <b>4,196,503.21</b>     |
| <b>Balance / Deficit</b>                                                                                               |                     |                                        |                               |                |                         |

Prepared by:

**THELMA T. VELASCO**  
Barangay Treasurer

Certified by:

**JOSIE G. BULATAO**  
Municipal Accountant

Approved by:

**PELITA V. VILLANUEVA**  
Punong Barangay

*[Handwritten signatures and initials on the right margin, including "prepared" and "checked"]*



*Section 3.* The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

| P/P/A Description<br>MAJOR FINAL OUPUT                           | Budget Year                                                  |                  |
|------------------------------------------------------------------|--------------------------------------------------------------|------------------|
|                                                                  | Performance Indicator                                        | Estimated Output |
| 1. Installation, of Luminous led and solarlight and streetlights | Installation of Luminous led solarlight and streetlights.    | 330,000.00       |
| 2. Barangay Road Regraveling                                     | Barangay Road Regraveled                                     | 50,000.00        |
| 3. Clean and Green / De-clogging of Drainage Canals              | De-clogging of Drainage Canals / Maintaining Clean and Green | 120,000.00       |
| 4. Installation of CCTV                                          | CCTV Installed                                               | 157,253.00       |
| 6.Installation of Shallow Wells and Purchase of Jetmatic Pump    | Deep/Shallow Wells Installed and Purchase of Jetmatic Pump   | 90,000.00        |

*Handwritten signatures and initials on the right margin.*

*Handwritten signature at the bottom right.*

**Section 4. General Provisions.** The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be budgetary requirements as mandated by the local code.
  - 20% of IRA for development projects
  - 5% for Unforeseen Events Calamity Fund
  - 10% for Sangguniang Kabataan (SK)
  - 5% for Gender and Development (GAD)
  - 1% Barangay Council Protection for Children (BCPC)
  - 1% for Senior Citizen and PWD
  - 3% for Maintenance and Other Operating Expenses (MOOE)
- c. Strict compliance to the 55% Personal Services Limitation shall be observed
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All Procurement shall follow strictly the provisions of R.A. 9184.

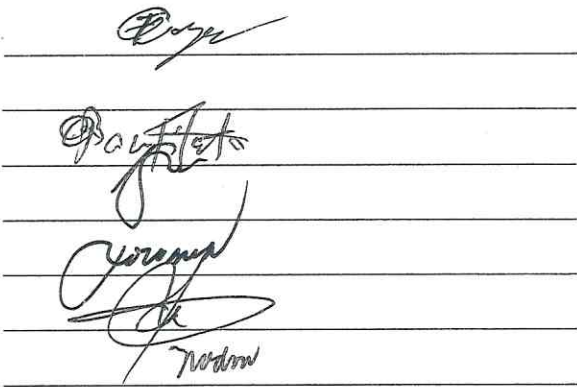
**Section 5. Effectivity.** This Ordinance shall take effect immediately upon its approval.

Date Promulgated: December 04, 2021

Carried Unanimously,

Name and Signature of Barangay Sangguniang Members

KGD. FREDDIE G. DE GUZMAN  
KGD. MANUEL D. FERNANDEZ  
KGD. TEODORO C. BAUTISTA  
KGD. CONSTANT O. LAGRADA  
KGD. ROLANDO A. OCOMEN  
KGD. JONDIE C. VIADO  
KGD. NORMA V. DEL MUNDO



I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

  
**ELSIE V. CENDAÑA**  
Secretary of the Sangguniang Barangay

Attested:   
**KGD. TEODORO C. BAUTISTA**  
Chairman, Committee on Appropriation

Approved:   
**PB. PELITA V. VILLANUEVA**  
LCE, Punong Barangay



Barangay Palua  
Municipality of MANGALDAN  
Province of PANGASINAN

PERSONNEL SCHEDULE  
(Plantilla of Personnel)  
Current Year 2023

| Appropriation<br>Ordinance No.<br>Item No. |          | Title of Position<br>and<br>Name of Incumbent | Authorized Rate<br>Per Annum<br>January – December 2022 |              | Budget Year<br>Proposed Rate / Annum<br>January – December 2023 |              | Increases<br>2022 Minus<br>2022 |
|--------------------------------------------|----------|-----------------------------------------------|---------------------------------------------------------|--------------|-----------------------------------------------------------------|--------------|---------------------------------|
| Old Item                                   | New Item |                                               | Grade / Step                                            | Amount       | Grade / Step                                                    | Amount       | Amount                          |
|                                            |          | Punong Barangay<br>PELITA V. VILLANUEVA       |                                                         | 180,000.00   |                                                                 | 180,000.00   |                                 |
|                                            |          | Barangay Kagawad<br>FREDDIE G. DE GUZMAN      |                                                         | 110,400.00   |                                                                 | 110,400.00   |                                 |
|                                            |          | Barangay Kagawad.<br>MANUEL D. FERNANDEZ      |                                                         | 110,400.00   |                                                                 | 110,400.00   |                                 |
|                                            |          | Barangay Kagawad<br>TEODORO C. BAUTISTA       |                                                         | 110,400.00   |                                                                 | 110,400.00   |                                 |
|                                            |          | Barangay Kagawad<br>CONSTANT O. LAGRADA       |                                                         | 110,400.00   |                                                                 | 110,400.00   |                                 |
|                                            |          | Barangay Kagawad<br>ROLANDO A. OCOMEN         |                                                         | 110,400.00   |                                                                 | 110,400.00   |                                 |
|                                            |          | Barangay Kagawad<br>JONDIE C. VIADO           |                                                         | 110,400.00   |                                                                 | 110,400.00   |                                 |
|                                            |          | Barangay Kagawad<br>NORMA V. DEL MUNDO        |                                                         | 110,400.00   |                                                                 | 110,400.00   |                                 |
|                                            |          | Barangay Secretary<br>ELSIE V. CENDANA        |                                                         | 110,400.00   |                                                                 | 110,400.00   |                                 |
|                                            |          | Barangay Treasurer<br>THELMA T. VELASCO       |                                                         | 110,400.00   |                                                                 | 110,400.00   |                                 |
|                                            |          | SK Chairman<br>JOMARI D. ABROGAR              |                                                         | 110,400.00   |                                                                 | 110,400.00   |                                 |
|                                            |          | TOTAL                                         |                                                         | 1,284,000.00 |                                                                 | 1,284,000.00 |                                 |

Certified Correct:

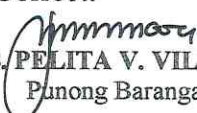
  
PB. PELITA V. VILLANUEVA  
Punong Barangay

Barangay Palua  
Municipality of MANGALDAN  
Province of PANGASINAN

**PERSONNEL SCHEDULE**  
**(Plantilla of Personnel)**  
**Current Year 2023**

| Appropriation<br>Ordinance No.<br>Item No. |          | Title of Position<br>and<br>Name of Incumbent          | Authorized Rate<br>Per Annum<br>January – December 2022 |                   | Budget Year<br>Proposed Rate / Annum<br>January – December 2023 |                   | Increases<br>2022 Minus 2022 |
|--------------------------------------------|----------|--------------------------------------------------------|---------------------------------------------------------|-------------------|-----------------------------------------------------------------|-------------------|------------------------------|
| Old Item                                   | New Item |                                                        | Grade / Step                                            | Amount            | Grade / Step                                                    | Amount            |                              |
|                                            |          | Barangay Tanod- Chief<br><b>CORNELIO B. BROQUEL</b>    |                                                         | 16,800.00         |                                                                 | 16,800.00         |                              |
|                                            |          | Barangay Tanod-Asst. Chief<br><b>REMEGIO V. GARCIA</b> |                                                         | 15,600.00         |                                                                 | 15,600.00         |                              |
|                                            |          | Tanod Members                                          |                                                         |                   |                                                                 |                   |                              |
|                                            |          | Barangay Tanod<br><b>RODRIGO G. ERPELO</b>             |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | <b>DOMINGO VILLANUEVA</b>                              |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | Barangay Tanod<br><b>REXMIL SUPNIT</b>                 |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | <b>VIRGILIO CEREZO</b>                                 |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | Barangay Tanod<br><b>JAIME P. VELASQUEZ</b>            |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | <b>ROBERTO S. MISLANG</b>                              |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | Barangay Tanod<br><b>VIRGILIO M. VELASQUEZ</b>         |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | <b>SERGIO IBASAN</b>                                   |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | Barangay Tanod<br><b>ARMANDO A. VIADO</b>              |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | <b>ROMY MEJIA</b>                                      |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | Barangay Tanod<br><b>NARCISA BROQUEL</b>               |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | <b>ERMY AQUINO</b>                                     |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | Barangay Tanod<br><b>CHERRY OCOMEN</b>                 |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | <b>DOMY CERA</b>                                       |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | Barangay Tanod<br><b>FRANKLIN G. FERRERIA</b>          |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | <b>ROGER A. OCOMEN</b>                                 |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          | Barangay Tanod<br><b>DANTE CENDANA</b>                 |                                                         | 14,400.00         |                                                                 | 14,400.00         |                              |
|                                            |          |                                                        |                                                         | -                 |                                                                 |                   |                              |
|                                            |          | <b>TOTAL</b>                                           |                                                         | <b>277,200.00</b> |                                                                 | <b>277,200.00</b> |                              |

Certified Correct:

  
**PB. PELITA V. VILLANUEVA**  
Punong Barangay



Barangay Palua  
Municipality of MANGALDAN  
Province of PANGASINAN

PERSONNEL SCHEDULE  
(Plantilla of Personnel)  
Current Year 2023

| Appropriation<br>Ordinance No.<br>Item No. |          | Title of Position<br>and<br>Name of Incumbent | Authorized Rate<br>Per Annum<br>January – December 2022 |             | Budget Year<br>Proposed Rate / Annum<br>January – December 2023 |             | Increases<br>2022Minus 2022 |
|--------------------------------------------|----------|-----------------------------------------------|---------------------------------------------------------|-------------|-----------------------------------------------------------------|-------------|-----------------------------|
| Old Item                                   | New Item |                                               | Grade / Step                                            | Amount      | Grade / Step                                                    | Amount      | Amount                      |
|                                            |          | Lupon Tagapamayapa Members                    |                                                         |             |                                                                 |             |                             |
|                                            |          | SYLVIA DE VERA                                |                                                         | 2,400.00    |                                                                 | 2,400.00    |                             |
|                                            |          | GLORIA B. TIAMA                               |                                                         | 2,400.00    |                                                                 | 2,400.00    |                             |
|                                            |          | CECILIA B. CUENCA                             |                                                         | 2,400.00    |                                                                 | 2,400.00    |                             |
|                                            |          | MELCHOR DEL MUNDO                             |                                                         | 2,400.00    |                                                                 | 2,400.00    |                             |
|                                            |          | SAMUEL P. VELASQUEZ                           |                                                         | 2,400.00    |                                                                 | 2,400.00    |                             |
|                                            |          | AMELIA C. VELASCO                             |                                                         | 2,400.00    |                                                                 | 2,400.00    |                             |
|                                            |          | FELIZA DE VERA                                |                                                         | 2,400.00    |                                                                 | 2,400.00    |                             |
|                                            |          | CEPRIANO DULATRE                              |                                                         | 2,400.00    |                                                                 | 2,400.00    |                             |
|                                            |          | AURORA VELASQUEZ                              |                                                         | 2,400.00    |                                                                 | 2,400.00    |                             |
|                                            |          | DIVINA FABIA                                  |                                                         | 2,400.00    |                                                                 | 2,400.00    |                             |
|                                            |          | TOTAL                                         |                                                         | 24,000.00 / |                                                                 | 24,000.00 / |                             |

Certified Correct:

  
PB. PELITA V. VILLANUEVA  
Punong Barangay

Barangay Palua  
Municipality of MANGALDAN  
Province of PANGASINAN

**PERSONNEL SCHEDULE**  
*(Plantilla of Personnel)*  
**Current Year 2023**

| Appropriation<br>Ordinance No.<br>Item No. |          | Title of Position<br>and<br>Name of Incumbent     | Authorized Rate<br>Per Annum<br>January -- December 2022 |                   | Budget Year<br>Proposed Rate / Annum<br>January -- December 2023 |                   | Increases<br>2022 Minus<br>2022 |
|--------------------------------------------|----------|---------------------------------------------------|----------------------------------------------------------|-------------------|------------------------------------------------------------------|-------------------|---------------------------------|
| Old Item                                   | New Item |                                                   | Grade / Step                                             | Amount            | Grade / Step                                                     | Amount            | Amount                          |
|                                            |          | Barangay Health Worker-President<br>ALMA G. BURNS |                                                          | 15,600.00         |                                                                  | 15,600.00         |                                 |
|                                            |          | Barangay Health Worker<br>ARLENE S. PERMISO.      |                                                          | 14,400.00         |                                                                  | 14,400.00         |                                 |
|                                            |          | Barangay Health Worker<br>JULIET U. ABRIL         |                                                          | 14,400.00         |                                                                  | 14,400.00         |                                 |
|                                            |          | Barangay Health Worker<br>RAQUEL G. BANTING       |                                                          | 14,400.00         |                                                                  | 14,400.00         |                                 |
|                                            |          | Barangay Health Worker<br>MA. LUISA P. BIALA      |                                                          | 14,400.00         |                                                                  | 14,400.00         |                                 |
|                                            |          | Barangay Health Worker<br>TERESITA M. CAVITE      |                                                          | 14,400.00         |                                                                  | 14,400.00         |                                 |
|                                            |          | Barangay Health Worker<br>ROSARIO B. CEREZO       |                                                          | 14,400.00         |                                                                  | 14,400.00         |                                 |
|                                            |          | Barangay Health Worker<br>VIRGINIA B.EDQUILA      |                                                          | 14,400.00         |                                                                  | 14,400.00         |                                 |
|                                            |          | Barangay Health Worker<br>JANET E. ESTABILLO      |                                                          | 14,400.00         |                                                                  | 14,400.00         |                                 |
|                                            |          | Barangay Health Worker<br>LUDING C. ESTACIO       |                                                          | 14,400.00         |                                                                  | 14,400.00         |                                 |
|                                            |          | Barangay Health Worker<br>MARIA S. ISLA           |                                                          | 14,400.00         |                                                                  | 14,400.00         |                                 |
|                                            |          | Barangay Health Worker<br>CECILIA O. SEMBRANA     |                                                          | 14,400.00         |                                                                  | 14,400.00         |                                 |
|                                            |          | Barangay Health Worker<br>MERLITA P. SORIANO      |                                                          | 14,400.00         |                                                                  | 14,400.00         |                                 |
|                                            |          | Barangay Health worker<br>MERCEDES SURATOS        |                                                          | 14,400.00         |                                                                  | 14,400.00         |                                 |
|                                            |          | Barangay Health Worker<br>MARITES B. VELASQUEZ    |                                                          | 14,400.00         |                                                                  | 14,400.00         |                                 |
|                                            |          | <b>TOTAL</b>                                      |                                                          | <b>217,200.00</b> |                                                                  | <b>217,200.00</b> |                                 |

Certified Correct:

  
**PB. PELITA V. VILLANUEVA**  
Punong Barangay



Barangay Palua  
Municipality of MANGALDAN  
Province of PANGASINAN

**PERSONNEL SCHEDULE**  
**(Plantilla of Personnel)**  
**Current Year 2023**

| Appropriation<br>Ordinance No.<br>Item No. |          | Title of Position<br>and<br>Name of Incumbent                            | Authorized Rate<br>Per Annum<br>January – December 2022 |                   | Budget Year<br>Proposed Rate / Annum<br>January – December 2023 |                   | Increases<br>2022 Minus<br>2022 |
|--------------------------------------------|----------|--------------------------------------------------------------------------|---------------------------------------------------------|-------------------|-----------------------------------------------------------------|-------------------|---------------------------------|
| Old Item                                   | New Item |                                                                          | Grade<br>/ Step                                         | Amount            | Grade / Step                                                    | Amount            | Amount                          |
|                                            |          | Barangay Child Development Worker<br><b>MA.BLESILDA ROSE CASTRONUEVO</b> |                                                         | 34,800.00         |                                                                 | 34,800.00         |                                 |
|                                            |          | Barangay Record Keeper<br><b>GINA G. CLATA</b>                           |                                                         | 44,400.00         |                                                                 | 44,400.00         |                                 |
|                                            |          | Barangay Service Point Officer<br><b>EVERGINIA V. SOLOMON</b>            |                                                         | 14,400.00         |                                                                 | 14,400.00         |                                 |
|                                            |          | Barangay Electrician<br><b>BERNABE MEJIA</b>                             |                                                         | 14,400.00         |                                                                 | 14,400.00         |                                 |
|                                            |          | Barangay Nutrition Scholar<br><b>SONIA S. TAMAYO</b>                     |                                                         | 14,400.00         |                                                                 | 14,400.00         |                                 |
|                                            |          | Barangay Utility Worker<br><b>ROSALINDA AQUINO</b>                       |                                                         | 14,400.00         |                                                                 | 14,400.00         |                                 |
|                                            |          | <b>ERVIN GUTAY</b>                                                       |                                                         | 14,400.00         |                                                                 | 14,400.00         |                                 |
|                                            |          | <b>GERRY V. BIALA</b>                                                    |                                                         | 14,400.00         |                                                                 | 14,400.00         |                                 |
|                                            |          | <b>LYDIA ANDAYA</b>                                                      |                                                         | 14,400.00         |                                                                 | 14,400.00         |                                 |
|                                            |          | Administrative Officer<br><b>ROWENA H. AQUINO</b>                        |                                                         | 14,400.00         |                                                                 | 14,400.00         |                                 |
|                                            |          | <b>TOTAL</b>                                                             |                                                         | <b>194,400.00</b> |                                                                 | <b>194,400.00</b> |                                 |

Certified Correct:

  
**PB. PELITA V. VILLANUEVA**  
Punong Barangay

Republic of the Philippines  
Province of PANGASINAN  
MUNICIPALITY OF MANGALDAN  
BARANGAY PALUA

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF BARANGAY PALUA, MANGALDAN, PANGASINAN FOR THE CY 2023.

**TOTAL FUND APPROPRIATED**

**P 747,253.00**

**PROPOSED PROJECTS**

**ESTIMATED COST**

|                                                                      |            |
|----------------------------------------------------------------------|------------|
| 1. Installation, of Luminous LED and Solar light of streetlights.    | 330,000.00 |
| 2. Installation of Deep/Shallow Wells and Purchased of Jetmatic Pump | 90,000.00  |
| 3. Installation of CCTV                                              | 157,253.00 |
| 4. Clean and Green Activity                                          | 120,000.00 |
| 5. Re-gravelling of Brgy Road                                        | 50,000.00  |

**TOTAL**

**747,253.00**

Prepared by:

*Thelma T. Velasco*  
**BT. THELMA T. VELASCO**  
Barangay Treasurer

ATTESTED

*PB. Pelita V. Villanueva*  
**PB. PELITA V. VILLANUEVA**  
Hunong Barangay

*Freddie G. de Guzman*  
**FREDDIE G. DE GUZMAN**  
Barangay Kagawad

*Manuel D. Fernandez*  
**MANUEL D. FERNANDEZ**  
Barangay Kagawad

*Teodoro C. Bautista*  
**TEODORO C. BAUTISTA**  
Barangay Kagawad

*Constant O. Lagrada*  
**CONSTANT O. LAGRADA**  
Barangay Kagawad

*Rolando A. Ocomen*  
**ROLANDO A. OCOMEN**  
Barangay Kagawad

*Jondie C. Viado*  
**JONDIE C. VIADO**  
Barangay Kagawad

*Norma V. del Mundo*  
**NORMA V. DEL MUNDO**  
Barangay Kagawad

*Thelma T. Velasco*  
**THELMA T. VELASCO**  
Barangay Treasurer

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG BARANGAY OF PALUA, MANGALDAN, PANGASINAN.

*Elsie V. Cendaña*  
**ELSIE V. CENDAÑA**  
Barangay Secretary



Republic of the Philippines  
Province of PANGASINAN  
MUNICIPALITY OF MANGALDAN  
BARANGAY PALUA

BARANGAY RESOLUTION No.33  
Series of 2021

**APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY PALUA, MANGALDAN, PANGASINAN FOR CY 2023**

**WHEREAS**, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Barangay Palua, Mangaldan, Pangasinan for CY 2023

**WHEREAS**, the programs / projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Barangay Palua, Mangaldan, Pangasinan as well as expansion of its infrastructures;

**WHEREAS**, the programs / projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

**NOW, THEREFORE**, on motion of Kgd. **TEODORO C. BAUTISTA** seconded by Kgd. **ROLANDO A. OCOMEN** be it –

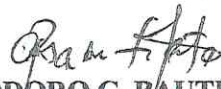
**RESOLVED**, as it is resolved to approved the Annual Investment Plan of Barangay. Palua, Mangaldan, Pangasinan for cy 2023;

**RESOLVED FINALLY**, to let copies of this Resolution be furnished to Hon. **MARY MARILYN DG. LAMBINO** Municipal Mayor, **MILAGROS J. PADILLA** MPDC, **JULIETA C.PETONIO**, Municipal Budget Officer and **JOSIE G. BULATAO**, Municipal Accountant, Mangaldan, Pangasinan.

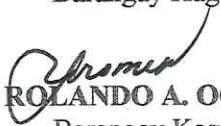
**APPROVED UNANIMOUSLY**

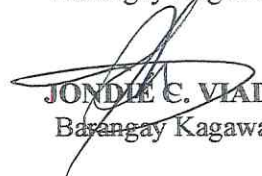
  
**FREDDIE G. DE GUZMAN**  
Barangay Kagawad

**MANUEL D. FERNANDEZ**  
Barangay Kagawad

  
**TEODORO C. BAUTISTA**  
Barangay Kagawad

  
**CONSTANT O. LAGRADA**  
Barangay Kagawad

  
**ROLANDO A. OCOMEN**  
Barangay Kagawad

  
**JONDIE C. VIADO**  
Barangay Kagawad

  
**NORMA V. DEL MUNDO**  
Barangay Kagawad

  
**THELMA T. VELASCO**  
Barangay Treasurer

---

**I HEREBY CERTIFY** that this Resolution was approved by the Sangguniang Barangay of Palua, Mangaldan, Pangasinan on December 04, 2021.

  
**ELSIE V. CENDAÑA**  
Barangay Secretary

ATTESTED:

  
**PB. PELITA V. VILLANUEVA**  
Punong Barangay

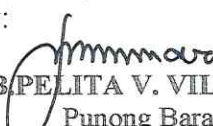
**PROVINCE OF PANGASINAN  
BARANGAY PALUA  
SUMMARY OF EXPENDITURE  
BUDGET YEAR 2023**

| <u>PARTICULARS</u>                                       | <u>AMOUNT</u>       |
|----------------------------------------------------------|---------------------|
| <b>A. Current Operating Expenses</b>                     |                     |
| <b>1. Personal Services</b>                              |                     |
| a. Salaries                                              |                     |
| b. Other Compensations                                   |                     |
| Honoraria- Brgy. Council Officials                       | 1,284,000.00        |
| Barangay. Tanods                                         | 277,200.00          |
| Barangay. Records Keeper                                 | 44,400.00           |
| Child Development Worker                                 | 34,800.00           |
| Barangay. Health Workers                                 | 217,200.00          |
| Barangay. Service Point Officer                          | 14,400.00           |
| Barangay. Electrician                                    | 14,400.00           |
| Barangay Nutrition Scholar                               | 14,400.00           |
| Barangay. Utility Workers                                | 57,600.00           |
| Barangay. Lupong Tagapamayapa                            | 24,000.00           |
| Barangay Administrative Officer                          | 14,400.00           |
| Barangay. Driver / Patrol Car Driver                     | -                   |
| Cumulative Benefits                                      |                     |
| Cash Gifts for Brgy. Council Officials                   | 55,000.00           |
| 13 <sup>th</sup> Month Pay                               | -                   |
| <b>Total Personal Services</b>                           | <b>2,051,800.00</b> |
| <b>2. Maintenance &amp; Other Operating Expenditures</b> |                     |
| a. Office Supplies Expenses                              | 20,000.00           |
| b. Water, Illumination & Power Services                  | 140,000.00          |
| c. Trainings & Seminars                                  | 80,000.00           |
| d. Travelling Expenses                                   | 20,000.00           |
| e. Purchased of BCO Uniforms                             | 25,000.00           |
| f. Liga Dues/ Liga Fund                                  | 20,000.00           |
| g. Motor Vehicle Maintenance                             | 30,000.00           |
| h. Gasoline Expenses                                     | 30,000.00           |
| i. Barangay Tanod Night Patrol Expenses                  | 30,000.00           |
| j. Others – Fidelity Bond Premium                        | 5,000.00            |
| k. BIR Remittance                                        | -                   |
| l. Other Maintenance & Operating Expenses                | 92,460.18           |
| <b>Total Maintenance and Other Operating Expenses</b>    | <b>492,460.18</b>   |
| <b>3. Non-Office Expenditures</b>                        |                     |
| a. 20% IRA Barangay Development Fund                     | 747,253.00          |
| b. 10% Sangguniang Kabataan Development Fund             | 373,626.50          |
| c. Reserve for SK Election                               |                     |
| d. 5% Budgetary Reserve Calamity Fund A. 70% Mitigation  | 130,769.28          |
| B. 30% Quick Response                                    | 56,043.97           |
| e. Gender and Development (GAD)                          | 209,825.16          |
| f. Protection for Children (1% IRA)                      | 37,362.56           |
| g. Senior Citizen and PWD (1% IRA)                       | 37,362.56           |
| h. Barangay Anti-drug Abuse Council                      | 10,000.00           |
| <b>Total Non-Office Expenditures</b>                     | <b>1,602,243.03</b> |
| <b>B. Capital Outlay</b>                                 |                     |
| a. Land and Land Improvement                             |                     |
| b. Building and Structure Outlay                         | 50,000.00           |
| c. Equipment Outlay                                      |                     |
| d. Furniture and Fixtures                                |                     |
| <b>Total Capital Outlay</b>                              |                     |
| <b>TOTAL EXPENDITURES</b>                                | <b>4,196,503.21</b> |

Prepared by:

  
**THELMA T. VELASCO**  
Barangay Treasurer

Approved by:

  
**PBPELITA V. VILLANUEVA**  
Punong Barangay



**CY 2022 Annual Investment Plan (AIP)**  
**Barangay PALUA**  
**By Program / Project / Activity Sector**  
**As of January 1, 2023**

[illegible]

**CY 2022 Annual Investment Plan (AIP)**  
**Barangay PALUA**  
**By Program / Project / Activity Sector**  
**As of January 1, 2023**

[illegible]



**CY 2022 Annual Investment Plan (AIP)**  
**Barangay PALUA**  
**By Program / Project / Activity Sector**  
**As of January 1, 2023**

[illegible]

CY 2022 Annual Investment Plan (AIP)  
Barangay PALUA  
By Program / Project / Activity Sector  
As of January 1, 2023

| AIP<br>REFERENCE<br>CODE<br><br>(1) | PROGRAM / PROJECT /<br>ACTIVITY DESCRIPTION<br><br>(2)                  | IMPLEMENTING<br>OFFICE /<br>DEPARTMENT<br><br>(3) | SCHEDULE OF<br>IMPLEMENTATION |                               | EXPECTED<br>OUTPUT<br><br>(6)                               | FUNDING<br>SOURCES<br><br>(7) | AMOUNT (in Thousand Pesos)   |                                                      |                               | TOTAL<br><br>(11) |
|-------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------|-------------------------------|-------------------------------|-------------------------------------------------------------|-------------------------------|------------------------------|------------------------------------------------------|-------------------------------|-------------------|
|                                     |                                                                         |                                                   | STARTING<br>DATE<br><br>(4)   | COMPLETION<br>DATE<br><br>(5) |                                                             |                               | Personal Services<br><br>(8) | Maintenance & Other<br>Operating Expenses<br><br>(9) | Capital<br>Outlay<br><br>(10) |                   |
|                                     | <b>ECONOMIC SERVICES</b>                                                |                                                   |                               |                               |                                                             |                               |                              |                                                      |                               |                   |
| 80-0-0                              | Clean and Green/ De- clogging<br>Drainage Canals                        | ____ Brgy Council                                 | January 2023                  | December 2023                 | Maintaining Clean ad Project of<br>Barangay.                | (5%) CF                       |                              | 80,769.28                                            |                               | 80,769.28         |
| 80-0-1                              | Procurement of<br>Raincoat,Flashlight, and Others<br>needs for Calamity | ____ Brgy. Council                                | January 2023                  | December 2023                 | Purchased various materials for<br>Pre-Disaster Preparation | (5%) CF                       |                              | 40,000.00                                            |                               | 40,000.00         |
| 80-0-2                              | Procurement of Medicine                                                 | ____ Brgy Council                                 | January 2023                  | December 2023                 | Purchased of Medicine                                       | (5%) CF                       |                              | 10,000.00                                            |                               | 10,000.00         |
| 80-0-3                              | Procurement of Relief Goods for<br>Calamity                             | ____ Brgy. Council                                | January 2023                  | December 2023                 | Purchased of Relief Goods                                   | (5%) CF                       |                              | 56,043.97                                            |                               | 56,043.97         |
| 80-0-4                              | Clean-up Drive Green Brigade                                            | ____ SK Council                                   | January 2023                  | December2023                  | Maintaining Clean/Green                                     | (10%) SK                      |                              | -                                                    |                               | P 186,813.25      |
|                                     | <b>Sub Total<br/>OTHER SERVICES</b>                                     |                                                   |                               |                               |                                                             |                               |                              |                                                      |                               |                   |
| 90-0-0                              | Repair of day Care Comfort<br>Room                                      | ____ Brgy Council                                 | January 2023                  | Deccember2023                 | Day Care Comfort Room<br>Repaired                           | (1%) BCPC                     |                              | 37,362.65                                            |                               | 37,362.65         |
| 90-0-1                              | Regravelling of Barangay Roads                                          | ____ Brgy Council                                 | January 2023                  | Deccember2023                 | Barangay road regraveling                                   | (20%) DF                      |                              | 50,000.00                                            |                               | 50,000.00         |
| 90-0-2                              | Clean and Green Activity                                                | ____ Brgy Council                                 | January 2023                  | December 2023                 | Declogging of drainage canal<br>and clean and green         | (20%) DF                      |                              | 120,000.00                                           |                               | 120,000.00        |
| 90-0-3                              | Installation of Luminous LED<br>and Solar Light and Streetlights        | ____ Brgy Council                                 | January 2023                  | December 2023                 | Brgy Streetlights Installed<br>And solar lights             | (20%) DF                      |                              | 330,000.00                                           |                               | 330,000.00        |
| 90-0-4                              | Installation of Deep Well and<br>Purchased of Jetmatic Pump             | ____ Brgy Council                                 | January 2023                  | December 2023                 | Deep/Wells Installed and<br>Purchased of Jet Matic Pump     | (20%) DF                      |                              | 90,000.00                                            |                               | 90,000.00         |
| 90-0-5                              | Installation of CCTV                                                    | ____ Brgy Council                                 | January 2023                  | December 2023                 | CCTV Installed                                              | (20%) DF                      |                              | 157,253.00                                           |                               | 157,253.00        |
|                                     | <b>Sub Total</b>                                                        |                                                   |                               |                               |                                                             |                               |                              |                                                      |                               | P 971,428.90      |
|                                     | <b>Total Available Resources</b>                                        |                                                   |                               |                               |                                                             |                               |                              |                                                      |                               | P 4,196,503.21    |

Prepared and Submitted by: *THELMA T. VELASCO*  
Barangay Treasurer

Approved by:

*mmma*  
P.FELITA V. VILLANUEVA  
Punong Barangay



**ANNUAL BARANGAY DEVELOPMENT FUND PLAN AND BUDGET (DF)  
FOR CY 2023  
BARANGAY PALUA**

Region: I

Province: PANGASINAN

Municipality: MANGALDAN

TOTAL IRA BUDGET: P, 3,736,265.00

DF BUDGET: ( 20% IRA) P, 747,253.00

| PPA                                                            | BRIEF DESCRIPTION                    | LOCATION       | ESTIMATED COST and SCHEDULE OF IMPLEMENTATION |            | SOURCE OF FUNDS | IMPLEMENTING OFFICE/AGENCY | REMARKS |
|----------------------------------------------------------------|--------------------------------------|----------------|-----------------------------------------------|------------|-----------------|----------------------------|---------|
|                                                                |                                      |                |                                               |            |                 |                            |         |
| SOCIAL DEVELOPMENT                                             | Installation of LED and Streetlights | Barangay Palua | JAN – DEC 2023                                |            | 20% - DF        | Palua Barangay Council     | -       |
|                                                                |                                      |                |                                               | 330,000.00 |                 |                            |         |
| Installation of Deep Wells and Purchased of Jetmatic Hand Pump | Deep Wells and Jetmatic Installed    | Barangay Palua |                                               | 90,000.00  | 20% - DF        | Palua Barangay Council     | -       |
| Installation of CCTV                                           | CCTV Installed                       | Barangay Palua |                                               | 157,253.00 | 20% - DF        | Palua Barangay Council     | -       |
| Barangay Road Regravelling                                     | Brgy Road Regravelled                | Barangay Palua |                                               | 50,000.00  | 20% - DF        | Palua Barangay Council     | -       |
|                                                                |                                      |                |                                               |            |                 |                            |         |

ANNUAL BARANGAY DEVELOPMENT FUND PLAN AND BUDGET (DF)  
FOR CY 2023  
BARANGAY PALUA

| Program/Project/Activity | BRIEF DESCRIPTION        | LOCATION       | ESTIMATED COST and SCHEDULE OF IMPLEMENTATION |             | SOURCE OF FUNDS | IMPLEMENTING OFFICE/AGENCY | REMARKS |
|--------------------------|--------------------------|----------------|-----------------------------------------------|-------------|-----------------|----------------------------|---------|
| ENVIRONMENTAL MANAGEMENT | Clean and Green Expenses | Barangay Palua | JAN. -- DEC. 2023                             |             | 20% -DF         | Palua Barangay Council     | -       |
|                          |                          |                |                                               | 120,000.00  |                 |                            |         |
| Clean and Green Activity |                          |                |                                               |             |                 |                            | -       |
|                          |                          |                |                                               |             |                 |                            | -       |
|                          |                          |                |                                               |             |                 |                            | -       |
| Total Amount             |                          |                |                                               | 747, 253.00 |                 |                            | -       |

Prepared by: *Thelma*  
THELMA V. VELASCO  
Barangay Treasurer

Approved by:  
*Pammar*  
PB PEXITA V. VILLANUEVA  
Pinong Barangay



Republic of the Philippines  
 Province of Pangasinan  
 MUNICIPALITY OF MANGALDAN  
 BARANGAY PALUA

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS PLAN CY 2023

IRA 2023: P. 3,736,265.00

5% CALAMITY FUND: P. 186,813.25

| PROGRAM/PROJECTS/ACTIVITIES                                                                                                                                            | TARGET DATE | RESPONSIBLE PERSON/AGENCY                        | FUNDING REQUIREMENTS |                  | REMARKS                                                                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------------------------|----------------------|------------------|----------------------------------------------------------------------------------------|
|                                                                                                                                                                        |             |                                                  | AMOUNT               | SOURCE           |                                                                                        |
| I.DISASTER PREVENTION & MITIGATION                                                                                                                                     |             |                                                  |                      |                  |                                                                                        |
| 1. Action Plan Review/Preparation for CY 2023                                                                                                                          | Jan. 2023   | BDRRMC members                                   | 4,000.00             | 5% Calamity Fund | Additional Fund may be requested from concerned government agencies as the need arises |
| 2. Disaster Management Training/Workshop (To enhance BDRRMC for quick response & preparedness if calamities/disaster arises)                                           | Feb. 2023   | -do-                                             | 4,000.00             | 5% Calamity Fund |                                                                                        |
| II. DISASTER PREPAREDNESS                                                                                                                                              |             |                                                  |                      |                  |                                                                                        |
| 1. Activation of early warning device (Procurement of siren and whistles, flashlights, raincoats & rain boots and batteries for megaphone and Other Needs in Calamity. | Mar. 2023   | BDRRMC, Committee Chairman on Budget and the BAC | 48,000.00            | 5% Calamity Fund |                                                                                        |
| 2. Trimming/Cutting down of trees detrimental to households and of electrical wires when strong winds occur                                                            | Apr. 2023   | BDRRMC members                                   | 15,000.00            | 5% Calamity Fund |                                                                                        |
| 3. Massive information/dissemination on precautionary measures in case of calamities/disaster                                                                          | May 2023    | -do-                                             | 5,000.00             | 5% Calamity Fund |                                                                                        |
| 4. BDRRMC meeting                                                                                                                                                      | Aug.2023    | -do-                                             | 3,000.00             | -do-             |                                                                                        |
| SUB – TOTAL                                                                                                                                                            |             |                                                  | P. 79,000.00         |                  |                                                                                        |

| III. DISASTER RESPONSE                                                                                                                       |                              |                                             |                        | Additional Fund<br>maybe requested to<br>concerned<br>government<br>agencies |
|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------------|------------------------|------------------------------------------------------------------------------|
| 1. Disaster Interventions<br>a. Relief Assistance<br>b. Medical Assistance<br>c. Disaster Operations Evacuation Center<br>d. Search & Rescue | June-Oct. 2023               | BDRRMC members,<br>NGO's & Volunteer groups | 80,000.00<br>10,000.00 | 5% Calamity Fund                                                             |
| 2. Damaged Assessment and Submission of Reports                                                                                              | June-Oct. 2023               | -do-                                        | 2,000.00               | 5% Calamity Fund                                                             |
| 3. Public Information/ Service                                                                                                               |                              | BDRRMC, Volunteers                          | 2,000.00               | 5% Calamity Fund                                                             |
| 4. BDRRMC meeting                                                                                                                            |                              | BDRRMC, NGO's                               | -do-                   | -do-                                                                         |
| SUB – TOTAL                                                                                                                                  |                              |                                             | P 94,000.00            |                                                                              |
|                                                                                                                                              |                              |                                             |                        |                                                                              |
| III. DISASTER REHABILITATION                                                                                                                 |                              |                                             |                        |                                                                              |
| 1. Final Report of Damages                                                                                                                   | Oct.-Nov. 2023               | BDRRMC members                              | 6,000.00               | 5% Calamity Fund                                                             |
| 2. BDRRMC Evaluation Meeting/Re-Planning for 2023                                                                                            | November                     | BDRRMC/ Volunteers                          | 7,813.25               | -do-                                                                         |
| 3. Post Calamity Clean-Up/Reconstruction                                                                                                     | 4 <sup>th</sup> Quarter 2023 | -do-                                        |                        | -do-                                                                         |
| SUB-TOTAL                                                                                                                                    |                              |                                             | P 13,823.25            |                                                                              |
| GRAND TOTAL                                                                                                                                  |                              |                                             | P 186,813.25           |                                                                              |

Submitted by:

*Elsie V. Cendaña*  
**ELSIE V. CENDAÑA**  
 Barangay Secretary

Prepared by:

*Thelma T. Velasco*  
**THELMA T. VELASCO**  
 Barangay Treasurer

Approved by:

*Imelda V. Villanueva*  
**PB. PELITA V. VILLANUEVA**  
 Punong Barangay





Republic of the Philippines  
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
Municipality of Mangaldan  
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

## CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay PALUA has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay PALUA is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 4<sup>TH</sup> day of JANUARY 2023 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.

MARILYN B. LAGUIPO  
MLGOO/LGOO VI

*"Matino, Mahusay at Maasahan."*  
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion  
Municipality of Mangaldan, Pangasinan, Philippines 2423  
[dilgmangaldan@gmail.com](mailto:dilgmangaldan@gmail.com)



Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2<sup>nd</sup> Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP  
Mun. Planning & Dev't. Coordinator

Alcir M. Romero  
Project Development Officer II

Edwin C. Biasbas  
Statistician I  
&  
IT Officer-Designate

Rosemarie D. Quinto  
Planning Assistant

Alona D. Lledo  
Administrative Aide III

Eden C. Sioco  
Administrative Aide

January 4, 2023

MS. MARILYN B. LAGUIPO  
MLGOO  
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY PALUA**.

Please be informed that per review of this office, **BARANGAY PALUA** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY PALUA** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,

MILAGROS J. PADILLA, EnP  
MPDC



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
C Y 2023

Region: I  
Province: PANGASINAN  
Municipality: MANGALDAN  
Barangay: PALUA

Total Brgy. Budget: P 4,196,503.21  
Total GAD Budget: 209,825.16

| Gender Issue or GAD Mandate<br>(1)                              | GAD Objectives<br>(2)                                                | GAD Program/Project/Activity<br>(3)                                                     | Performance Target and Indicator<br>(4)         | GAD Budget<br>(5) | Responsible Person<br>(6)                          |
|-----------------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------|-------------------|----------------------------------------------------|
| CLIENT-FOCUSED                                                  |                                                                      |                                                                                         |                                                 |                   |                                                    |
| Limited knowledge on Rights and roles of women in the community | To empower and Encourage women to Participate in barangay activities | >Women's Forum or Meeting<br>>Conduct several activities<br>>Training and Seminars      | 70 women participated                           | 80,000.00         | Barangay Council, LGU, Teachers, Mothers, Students |
| Limited employment opportunities For women                      | To provide Employment for women                                      | >Conduct of livelihood training for women                                               | 40 participants trained                         | 50,000.00         | Barangay Council, LGU                              |
| Presence of Malnutrition among Children, 0-71 months            | To lessen the number Of malnourished children                        | >Conduct monthly weighing of 0-71 months old children<br>>Supplemental Feeding/Vitamins | 50 malnourished children Attained normal weight | 40,000.00         | Barangay Council, RHM,BNS,BHW, CDW                 |
| Sub-Total A                                                     |                                                                      |                                                                                         |                                                 | P 170,000.00      |                                                    |
| ORGANIZATION FOCUSED                                            |                                                                      |                                                                                         |                                                 |                   |                                                    |
| GFPS is not Fully Functional                                    | To mobilize/strengthen The GAD Focal Point Sys.                      | >Attend trainings/seminars Relevant to GAD                                              | One (1) GFPS training Provided/ Attended        | 20,000.00         | Barangay Council DILG                              |
| Limited knowledge and skills Of the VAW Desk Officer            | To enhance the capability of the Vaw Desk Officer                    | >Attend/conduct Trainings and Seminars Vaw Desk Officer                                 | One (1) VAW Desk Officer trained                | 19,825.16         | Barangay Council DILG                              |
| Sub-Total B                                                     |                                                                      |                                                                                         |                                                 | P 39,825.16       |                                                    |
| GRAND TOTAL (A+B)                                               |                                                                      |                                                                                         |                                                 | P. 209,825.16     |                                                    |

Prepared by:

Approved by:

Reviewed by:

Approved by:

  
ELSIE V. CENDAÑA  
Barangay Secretary

  
THELMA T. VELASCO  
Barangay Treasurer

  
PELITA V. VILLANUEVA  
Punong Barangay

  
MILAGROS J. PADILLA  
Municipal Planning Development Coordinator

  
MARILYN B. LAGUIJO  
MILG00

Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
BARANGAY PALUA

ANTI – DRUG ABUSE COUNCIL PLAN  
C Y 2023

| PROGRAM/PROJECT/ACTIVITIES         | LOCATION       | AMOUNT      | SOURCE OF FUND | PERIOD OF IMPLEMENTATION | REMARKS     |
|------------------------------------|----------------|-------------|----------------|--------------------------|-------------|
| Revitalization of Anti- Drug Abuse | Brgy. Malabago | 2,000.00    | MOOE           | January 2023             | Once a year |
| Anti-Drug Abuse Council Meeting    | -do-           | 3,000.00    | MOOE           | Quarterly                | -           |
| Monitoring of Drug Surrenderees    | -do-           | 5,000.00    | MOOE           | January - December       | Monthly     |
| Total Amount                       |                | P,10,000.00 |                |                          |             |

Prepared by: *THELMAT. VELASCO*  
Barangay Treasurer

Approved by: *Punong*  
PB. PELITA V. VILLANUEVA  
Punong Barangay



Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN  
BARANGAY PALUA

BARANGAY PEACE AND ORDER & PUBLIC SAFETY PLAN  
(BPOPS)  
C Y. 2023

| PROBLEMS<br>(1)                                                        | PROGRAMS/PROJECTS<br>ACTIVITIES<br>(2)                                                                                                                                                                                                                                                                                      | OBJECTIVES<br>(3)                                                                                                                                                                                                                                                                                            | TIME FRAME<br>(4)      |                          | LINKAGES<br>(5)       |                            | EXPECTED<br>RESULT<br>(6)                                                                                                                                                  | IMPLEMENTATION<br>CONSTRAINT<br>(7)                                                        |
|------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------|-----------------------|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
|                                                                        |                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                              | Date<br>Start<br>(4-a) | Comple.<br>Date<br>(4-b) | Lead<br>Org.<br>(5-b) | Support<br>Org.<br>(6-b)   |                                                                                                                                                                            |                                                                                            |
| 1 Street crimes like<br>Stealing/robbery/<br>Snatching/drug<br>Pushing | *Information and Education<br>Campaign<br>*Establishment of<br>intelligence<br>Gathering Mechanism (data<br>Board,purok system,etc)<br>and<br>Information gathering<br>*Monitoring of chemicals<br>Solid in store<br>*Enactment of Baranggay<br>Ordinance imposing curfew<br>*Foot Patrol or Ronda by<br>Brgy. Tanods & PNP | To keep the<br>community<br>aware of the new<br>threats on public<br>safety.<br>To ensure the<br>suitability<br>of information<br>gathering.<br><br>To prevent<br>consumers<br>From harm.<br><br>To serve as deterrent<br>For people who will<br>Take advantage to<br>Undertake criminal<br>Activities under | January                | December                 | BPOC                  | Tanods,<br>NGO's,<br>Lupon | No. of<br>materials/flyers<br>Distributed<br><br>Sustained<br>reliable infor-<br>mation/data<br><br>Quick resonse<br>Readiness<br>Enacted<br>Sangguniang<br>Brgy.Ordinance | Lack of<br>Information mtrls<br>On terrorism,lack<br>Of resources<br><br><br>Lack of funds |
|                                                                        |                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                              | January                | December                 | BPOC                  | PNP,<br>Tanod              |                                                                                                                                                                            |                                                                                            |
|                                                                        |                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                              | January                | December                 | BPOC                  | PNP,<br>Tanod              |                                                                                                                                                                            |                                                                                            |

|                                                                                                           |                                                                                                                                                                                                                                                                          | cover<br>of darkness                                                                                                                                                                               |                            |                              |                                  |                                                             |                                                                                                                              |                                                      |  |
|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------------|----------------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--|
| 2 Illegal Gambling:<br>Jueting, masiao, tongits<br>Ameneng, last two<br>digits and other<br>number games. | *Conduct of IEC and the<br>effects of illegal gambling<br>Thru distribution of flyers,<br>Pulong-pulong and Brgy.<br>Assembly<br>*Identification of those en-<br>gaged in illegal gambling<br>*Provide livelihood projects<br>*Information on Education<br>Campaign(IEC) | Law enforcers<br>visibility<br>To stall awareness<br>In the ill effect of<br>illegal<br>Gambling<br><br>To enable the<br>citizenry to engaged<br>in a more healthful<br>and productive<br>activity | January<br><br><br>January | December<br><br><br>December | BPOC<br><br><br>Brgy.<br>Council | BPOC,<br>NGO,s<br>NGA,s<br><br><br>PNP,<br>Tanods,<br>NGO,s | Eradication of<br>Illegal gambling<br>activity<br><br><br>More<br>Productive time<br>Reduction of<br>Incidents for<br>Graft. | Hostile attitude<br>Of constituents and<br>officials |  |
| 3 Drug abuse and<br>Proliferation of drug<br>Related crimes                                               | *Information gathering on<br>Drug dependents, drug<br>pushers, sites commonly<br>used by drug dependents.                                                                                                                                                                | To prevent<br>citizenry from<br>Using illegal drugs                                                                                                                                                | January                    | December                     | BPOC                             |                                                             | PEACEFUL<br>COMMUNITY                                                                                                        |                                                      |  |
| BPOPS Budget                                                                                              |                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                    |                            |                              |                                  |                                                             |                                                                                                                              |                                                      |  |

pared by:

  
ELSIE V. CENDAÑA  
Barangay Secretary

Approved by:

  
PB PELITA V. VILLANUEVA  
Punong Barangay



Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
BARANGAY PALUA

BARANGAY NUTRITION COUNCIL PLAN  
C Y 2023

| PROGRAMS/PROJECTS/ACTIVITIES            | LOCATION            | AMOUNT      | SOURCE OF FUNDS | PERIOD OF IMPLEMENTATION | REMARKS |
|-----------------------------------------|---------------------|-------------|-----------------|--------------------------|---------|
| Information Education Campaign          | Brgy. Hall          | 1,500.00    | IRA             | January-December 2023    |         |
| Procurement of weighing Scale           | Brgy. Hall          | 1,500.00    | IRA             | January-December 2023    |         |
| Identification of Malnourished children | Brgy. Hall          | -           | IRA             | January-December 2023    |         |
| Supplemental Feeding                    | Brgy. Health Center | 6,000.00    | IRA             | January-December 2023    |         |
| Immunization                            | Brgy. Health Center | -           | LGU             | January-December 2023    |         |
| Procurement of Vitamins & Medicines     | Brgy. Hall          | 7,000.00    | DOH             | January-December 2023    |         |
| Nutrition Month celebration             | Brgy. Hall          | 4,000.00    | LGU             | January-December 2023    |         |
| GRAND TOTAL                             |                     | P,20,000.00 |                 |                          |         |

Prepared by:

  
ELSIE B. CENDANA  
Barangay Secretary

Approved by:

  
PB PELITA V. VILLANUEVA  
Punong Barangay

Republic of the Philippines  
 Province of Pangasinan  
 Municipality of Mangaldan  
 BARANGAY PALUA

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN  
 CY 2023

| PROGRAM/PROJECT/ACTIVITIES                                 | LOCATION    | AMOUNT    | SOURCE OF FUND | PERIOD OF IMPLEMENTATION |                      |                      |                      | REMARKS |
|------------------------------------------------------------|-------------|-----------|----------------|--------------------------|----------------------|----------------------|----------------------|---------|
|                                                            |             |           |                | 1 <sup>st</sup> Qtr.     | 2 <sup>nd</sup> Qtr. | 3 <sup>rd</sup> Qtr. | 4 <sup>th</sup> Qtr. |         |
| Conduct BESWMC Meeting                                     | Brgy. Hall  | 1,500.00  | Barangay Fund  | /                        |                      | /                    |                      |         |
| Formulation of Plan                                        | Brgy. Hall  | 1,500.00  | Barangay Fund  | /                        |                      |                      | /                    |         |
| Conduct Assembly meeting                                   | Brgy. Palua | 2,000.00  | Barangay Fund  | /                        |                      | /                    |                      |         |
| Segregation of waste materials                             | Brgy. Palua | 5,000.00  | Barangay Fund  | /                        | /                    | /                    | /                    |         |
| Cleaning and greening of surroundings                      | Brgy. Palua | 5,000.00  | Barangay Fund  | /                        | /                    | /                    | /                    |         |
| Adaptation & Implementation of Solid Waste Management Plan | Brgy. Palua | 3,000.00  | Barangay Fund  | /                        | /                    | /                    | /                    |         |
| Maintenance of the Brgy. Controlled Dumpsite               | Brgy. Palua | -         | Barangay Fund  | /                        | /                    | /                    | /                    |         |
| GRAND TOTAL                                                | P.          | 18,000.00 |                |                          |                      |                      |                      |         |

Prepared by:  
 THELMA T. VELASCO  
 Barangay Treasurer

Submitted by:  
 ELSIE V. CENDAÑA  
 Barangay Secretary

Approved by:  
 PB/PILITA V. VILLANUEVA  
 Punong Barangay



BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN PLAN and BUDGET (BCPC)  
FOR CY 2023  
BARANGAY PALUA

Region: I  
Province: PANGASINAN  
Municipality: MANGALDAN

TOTAL IRA BUDGET: P 3,736,265.00  
BCPC BUDGET: (1% IRA) P 37,362.60

| PROGRAMS/PROJECTS<br>And ACTIVITIES                             | OBJECTIVES                                                                                  | SCHEDULE OF<br>IMPLEMENTATION |               | AMOUNT    | SOURCE OF<br>FUNDS | RESPONSIBLE<br>PERSON/AGENCY                | REMARKS |
|-----------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------|---------------|-----------|--------------------|---------------------------------------------|---------|
| Medicines and Vitamins<br>Supply for Children                   | To maintain the healthy<br>Condition of the children                                        | January 2023                  | December 2023 | 12,362.65 | 1% BCPC            | Health services office<br>Brgy Council, RHM | -       |
| Monthly Immunization/<br>Vaccination for Children<br>( infants) | To protect the children to<br>Any illnesses and diseases                                    | January 2023                  | December 2023 | 10,000.00 | 1% BCPC            | Health officer, RHM,<br>NDP, BHW            | -       |
| Supplemental Feeding for<br>Malnourished children               | To improved and eventually<br>Maintain the Healthy<br>Nutritional status of the<br>Children | January 2023                  | December 2023 |           | 1% BCPC            | RHM, CDW<br>BNS, BHW                        | -       |
| I E C                                                           | To inform and desssiminate<br>In Barangay about the<br>" LAWS ON CHILD<br>ABUSE "           | January 2023                  | December 2023 |           | 1% BCPC            | PNP<br>VAW DESK OFFICER<br>BRGY COUNCIL     | -       |
| Health care materials for<br>Children                           | To maintain good health<br>Habit and Cleanliness                                            | January 2023                  | December 2023 | 15,000    | 1% BCPC            | RHM, BHW, BNS<br>BRGY. COUNCIL              | -       |

Prepared by:

  
ELSIE V. CENDANA  
Barangay Secretary

Approved by:

  
PB PELITA V. VILLANUEVA  
Pinong Barangay

SENIOR CITIZEN (SC) / PERSON WITH DISABILITY (PWD) PLAN and BUDGET  
FOR CY 2023  
BARANGAY PALUA

Region: I  
Province: PANGASINAN  
Municipality: MANGALDAN

TOTAL IRA BUDGET: P, 3,736,265.00  
SC/PWD BUDGET; 1% IRA P 37,362.60

| PROGRAMS/PROJECTS/ACTIVITIES                              | SCHEDULE OF IMPLEMENTATION |               | AMOUNT    | SOURCE OF FUNDS  | RESPONSIBLE PERSON/AGENCY       | REMARKS |
|-----------------------------------------------------------|----------------------------|---------------|-----------|------------------|---------------------------------|---------|
|                                                           | JANUARY 2022               | DECEMBER 2022 |           |                  |                                 |         |
| Purchased of Groceries Supply Expenses For Senior Citizen | X                          | X             | 18,681.33 | 0.5% SC/PWD FUND | BARANGAY COUNCIL SENIOR CITIZEN | -       |
| Purchased of Milk and Food Supply Expenses for PWD        | X                          | X             | 18,681.33 | 0.5% SC/PWD FUND | -DO-                            | -       |
|                                                           |                            |               |           |                  |                                 | -       |

Prepared by:   
ELSIE V. CENDANA  
Barangay Secretary

Approved by:   
PB PELITA V. VILLANUEVA  
Punong Barangay