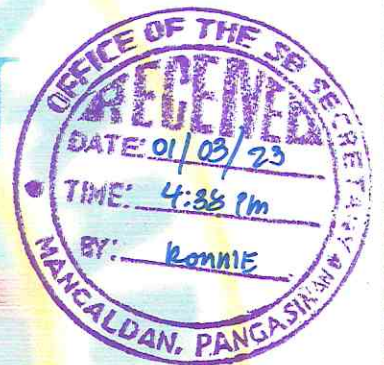


Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan

BARANGAY
SALAAN
ANNUAL
BUDGET
CALENDAR
YEAR 2023



BARANGAY SALAAN

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Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY SALAAN



OFFICE OF THE PUNONG BARANGAY

TRANSMITTAL LETTER

OFFICE OF THE SANGGUNIANG BAYAN
MUNICIPALITY OF MANGALDAN

HON. MARK STEPHEN DV. MEJIA
MUNICIPAL VICE MAYOR

AND

HON. SANGGUNIANG BAYAN MEMBERS
THRU: MR. JUAN C. AQUINO
SANGGUNIANG BAYAN SECRETARY

Sir's / Mesdames:

The office of the Punong Barangay, of Barangay Salaan, Mangaldan, Pangasinan, respectfully transmitted to your good office herewith are Thirteen (13) copies of **Appropriation Ordinance and Annual Investment Program CY 2023** and its Attachment respectively for your review and approval.

CESAR G. JUNATAS
Punong Barangay

Republic of the Philippines
MUNICIPALITY OF MANGALDAN
Pangasinan

THE HONORABLE MEMBERS

Sangguniang Bayan
Mangaldan, Pangasinan

Sirs/Mesdames:

Pursuant to Republic Act No. 7160 also known as The Local Government Code of 1991, we are respectfully forwarding for your review the **ANNUAL BUDGET CY 2023 of Barangay Salaan, Mangaldan, Pangasinan** involving a total amount of **Four Million Five Hundred Eighty Seven Thousand Eight Hundred Forty Five Pesos (P 4,587,845.00)** which was approved by the Sangguniang Barangay on November 20, 2022 through Appropriation Ordinance No. 03.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on the said Barangay Budget and shows substantial compliance with the existing laws, circulars and other issuances on barangay budgeting and accounting. This Annual Budget CY 2022 of Barangay Salaan may be declared operative effective January 1, 2023 subject however to the following findings:

1. The increase in Honoraria of Barangay elective and appointive officials shall be in accordance with the provisions of Local Budget Circular No.99 dated May 22, 2012 issued by the Department of Budget and Management particularly Section 8.1 and 8.2;
2. That all procurement activities to be undertaken shall be subject to the provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
3. That the projects under the 20% of the National Tax Allotment (NTA) for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC) No.1 dated November 4, 2020 Re: Revised Guidelines On the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
4. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No.10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: Allocation and Utilization Of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 30% shall be set aside as Quick Response Fund. Provided further that the appropriation shall be subject to Section 324 (d) of R.A. 7160 and Section 21 of RA 10121;
5. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM Circular No. 01 of 2004 as amended by Local Budget Circular No.85 dated April 23, 2007 (Leave Benefits of Barangay Officials);
6. That all programs, projects, and activities shall be in accordance with the approved Local Development Plan and the FY 2023 Annual Investment Program of the Barangay formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No.1 series of 2007 dated March 08, 2007.

It is understood that this review does not authorize any item appropriation that is specifically prohibited by or inconsistent with the provisions of the Law.

For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Development Coordinator


MARILOU M. GAVINO
Acting Municipal Treasurer


JOSIE G. BULATAO
Municipal Accountant

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY SALAAN
Office of the Punong Barangay

M E S S A G E

NOVEMBER 20, 2022

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991, I am submitting herewith the proposed Annual General fund Budget for CY 2023 to ensure that the following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for CY 2022 have been reviewed in accordance with the provisions of Title I (Local Gov't. Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2023 National Tax Allotment appropriated by Congress has been set to (P 4,222,845.00) pursuant to Annex "A" of Local Budget Memorandum No. (57 dated July 17, 2008 by the Department of Budget and Management.

2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.

3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.

4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.

5. The total proposed appropriation for total Personal Services is P 2,276,200.00 and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.

6. The total proposed to be appropriated for discretionary purposes has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.

7. The total appropriation for Development Projects has been set to P 844,569.00. which is not less than 20% of our share from the 2022 Internal Revenue Allotment as appropriated by the Congress.

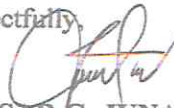
This proposed Annual Budget carry a total appropriation of Four Million Five Hundred Eighty Seven Thousand Eight Hundred Forty Five Pesos (P 4,587,845.00) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and Other Mandatory requirements & Obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is experiencing nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,



CESAR G. JUNATAS
Punong Barangay

CERTIFIED STATEMENT OF INCOME
Barangay Salaan
Mangaldan, Pangasinan

Account Code	Source of Income Particulars (1)	Past Year 2021 (2)	Current Year 2022 (3)	Budget Year 2023 (4)
	Beginning Balance	925,901.64	358,013.61	150,000.00
	Continuing Appropriations 20% Development Fund			
523	1. Property Taxes			
523	Share on Real Property Tax	51,565.70	100,000.00	100,000.00
525	Share on Real Property Tax on Idle land			
	2. Taxes on Goods & Services			
551	Business Taxes & License (Stores and Retailers)			
	3. Other Taxes			
531	Community Tax			
528	Share on Sand and Gravel Taxes			
	4. External			
	Subsidy Income from National Gov't			
	- Share from Internal Revenue			
	Allotment (IRA) / National Tax Allotment	3,481,096.00	4,938,600.00	4,222,845.00
636	Subsidy from Other LGUs			
	- Aids from Province	20,000.00	5,000.00	5,000.00
	- Aids from Municipal		80,000.00	80,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance/Certification Fees			
	- Barangay Clearance	13,835.00	25,000.00	30,000.00
659	Other Specific Income			
	- Income from Grants and Donations			
	- Miscellaneous Income			
	TOTAL AVAILABLE RESOURCES	4,492,398.34	5,506,613.61	4,587,845.00

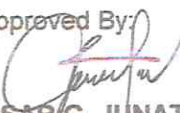
Prepared By:


JUANITO C. QUEJADA
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


CESAR G. JUNATAS
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
Barangay Salaan
CY-2021
Mangaldan, Pangasinan

Part A. Actual Income

	TOTAL
Beginning Balance	925,901.64
Share on Internal Revenue Collections	3,481,096.00
Share on Real Property Tax	51,565.70
Other Taxes	
-Community Tax	
Other Specific Income	
-Income from Grants and Donations	
-Other Income- Miscellaneous Income	
-Barangay Clearance, Certification Fees and Permit	13,835.00
Subsidy from Other LGUs	
-Aids from Province	20,000.00
-Aids from Municipal	
Total Available Resources	4,492,398.34

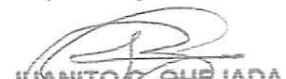
Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Officials	1,050,000.00				1,050,000.00
- Barangay Tanods	250,800.00				250,800.00
- Barangay Record Keeper	36,000.00				36,000.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Leave Benefits	120,478.05				120,478.05
1.4 Electrician	28,900.00				28,900.00
2. Brgy. Child Development Worker	30,000.00				30,000.00
3. Brgy. Health Workers	145,200.00				145,200.00
4. BSPO	27,600.00				27,600.00
5. Brgy. Utility workers	48,000.00				48,000.00
6. Administrative Officers	66,000.00				66,000.00
7. BNS	14,400.00				14,400.00
8. Lupon Tagapamayapa	24,000.00				24,000.00
Sub-Total	1,896,378.05				1,896,378.05
B.					
1. Office Supplies Expense		20,813.94			20,813.94
2. Water, Illumination & Power Services		127,860.32			127,860.32
3. Training/Seminar		34,800.00			34,800.00
4. Travelling Expenses		9,800.00			9,800.00
5. Liga Dues and Liga Fund		10,000.00			10,000.00
6. Internet Services		33,000.00			33,000.00
7. Gasoline Expenses		2,096.70			2,096.70
8. BIR Remittance		68,328.21			68,328.21
9. Others- Fidelity Bond Premium		4,153.50			4,153.50
10. Advertising Expenses					
11. Other MOOE		86,414.07			86,414.07
Sub-Total		397,266.74			397,266.74

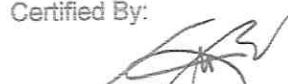
ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
Barangay Salaan
CY-2021
Mangaldan, Pangasinan

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Dev't Project - (20% of IRA)			1,060,760.01		1,060,760.01
2. Implementation of SK Projects - (10% SK Fund)			428,923.28		428,923.28
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			17,903.15		17,903.15
4. Gender and Development Program			31,500.50		31,500.50
5. Protection for Children's welfare			27,170.80		27,170.80
6. Senior Citizens & PWD			34,800.00		34,800.00
7. Supplemental Budget			239,682.20		239,682.20
Sub-Total			1,840,739.94		1,840,739.94
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furnitures & Fixtures Outlay					
5. Communication Equipment					
6. Other Property, Plant & Equipment					
Sub-Total					
Total Expenditures	1,896,378.05	397,266.74	1,840,739.94		4,134,384.73
Balance/Deficit					358,013.61

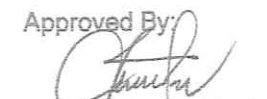
Prepared By:


JUANITO P. GUEJADA
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


CESAR G. JUNATAS
Punong Barangay

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR

Barangay Salaan

CY-2022

Mangaldan, Pangasinan

					Actual 1st sem	Estimates 2nd sem	TOTAL
Part A. Actual Income							
Beginning Balance					358,013.61		358,013.61
Share on National Tax Collections					2,469,300.00	2,469,300.00	4,938,600.00
Share on real Property Tax					76,610.23	23,389.77	100,000.00
Miscellaneous Taxes on Goods and Services							
Other Taxes							
- Community Tax							
Other Specific Income							
- Income from Grants and Donations							
- Interest Income							
Clearance/Certification Fees							
- Barangay Clearance					9,425.00	15,575.00	25,000.00
Subsidy from Other LGUs							
- Aids from Province						5,000.00	5,000.00
- Aids from Municipal						80,000.00	80,000.00
Total Available Resources					2,913,348.84	2,593,264.77	5,506,613.61
Part B. Expenditures							
Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay			
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials					1,260,000.00		1,260,000.00
- Barangay Tanods					370,800.00		370,800.00
- Barangay Record Keeper					42,000.00		42,000.00
1.2 Cash Gift Barangay Officials					55,000.00		55,000.00
1.3. Cumulative Leave Benefits					150,597.61		150,597.61
1.4 Electrician					40,800.00		40,800.00
2. Brgy. Child Development Worker					36,000.00		36,000.00
3. Brgy. Health Workers					219,600.00		219,600.00
4. BSPO					36,000.00		36,000.00
5. Brgy. Utility workers					72,000.00		72,000.00
6. Administrative Officers					78,000.00		78,000.00
7. BNS					18,000.00		18,000.00
8. Lupon Tagapamayapa					48,000.00		48,000.00
Sub-Total					2,426,797.61		
B.							
1. Office Supplies Expense						50,000.00	50,000.00
2. Water, Illumination & Power Services						150,000.00	150,000.00
3. Training/Seminar						120,000.00	120,000.00
4. Travelling Expenses						20,000.00	20,000.00
5. Liga Dues and Liga Fund						15,000.00	15,000.00
6. Internet Services						36,000.00	36,000.00
7. Gasoline Expenses						10,000.00	10,000.00
8. BIR Remittance						50,000.00	50,000.00
9. Others- Fidelity Bond Premium						5,000.00	5,000.00
10. Advertising Expenses						5,000.00	5,000.00
11. Other MOOE						294,605.26	294,605.26
Sub-Total						755,605.26	755,605.26

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR

Barangay Salaan

CY-2022

Mangaldan, Pangasinan

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	Actual 1st sem	Estimates 2nd sem	TOTAL
C.							
1. Implementation of Development Project - (20% of IRA)			987,719.40		279,187.30	708,532.10	987,719.40
2. Implementation of SK Projects - (10% SK Fund)			493,859.70		450,551.40	43,308.30	493,859.70
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			246,929.85			246,929.85	246,929.85
4. 30% Continuing Appropriation							
5. Reserved for Brgy Elections							
6. Gender & Development Program			246,929.85		11,336.50	235,593.35	246,929.85
7. Protection for children's Welfare			49,385.97		4,000.20	45,385.77	49,385.97
8. Senior Citizens & PWD 1% IRA			49,385.97			49,385.97	49,385.97
9. Brgy. Anti Drug Fund (BADAC)			10,000.00			10,000.00	10,000.00
Sub-Total			2,084,210.74		745,075.40	1,339,135.34	2,084,210.74
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay				90,000.00	17,000.00	73,000.00	90,000.00
4. Furnitures & Fixtures Outlay							
5. Other Property, Plant & Equipment							
Sub-Total				90,000.00	17,000.00	73,000.00	90,000.00
Total Expenditures	2,426,797.61	755,605.26	2,084,210.74	90,000.00			5,356,613.61
Balance/Deficit							150,000.00

Prepared By:

JUANITO C. QUEJADA
Barangay Treasurer

Certified By:

JOSIE G. BULATAO
Municipal Accountant

Approved By:

CESAR G. JUNATAS
Punong Barangay

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR

Barangay Saiaa
CY-2023
Mangaldan, Pangasinan

Part A. Estimated Income

	TOTAL
Beginning Balance	150,000.00
Share on National Tax Allotment (NTA)	4,222,845.00
Share on Real Property Tax	100,000.00
Other Taxes	
-Community Tax	
Other Specific Income	
-Income from Grants and Donations	
-Interest Income	
Subsidy from Other LGUs	
-Aids from Province	5,000.00
-Aids from Municipal	80,000.00
Clearance/Certification Fees	
-Barangay Clearance	30,000.00
Total Available Resources	4,587,845.00

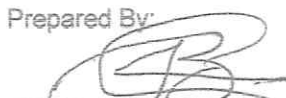
Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Officials	1,260,000.00				1,260,000.00
- Barangay Tanods	370,800.00				370,800.00
- Barangay Record Keeper	42,000.00				42,000.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3.Cumulative Leave Benefits					
1.4 Electrician	40,800.00				40,800.00
2. Brgy. Child Development Worker	36,000.00				36,000.00
3. Brgy. Health Workers	219,600.00				219,600.00
4. BSPO	36,000.00				36,000.00
5. Brgy. Utility workers	72,000.00				72,000.00
6. Administrative Officers	78,000.00				78,000.00
7. BNS	18,000.00				18,000.00
8. Lupon Tagapamayapa	48,000.00				48,000.00
Sub-Total	2,276,200.00				2,276,200.00
B.					
1. Office Supplies Expense		30,000.00			30,000.00
2. Water, Illumination & Power Services		200,000.00			200,000.00
3. Training/Seminar		80,000.00			80,000.00
4. Travelling Expenses		15,000.00			15,000.00
5. Liga Dues and Liga Fund		15,000.00			15,000.00
6. Internet Services		36,000.00			36,000.00
7. Gasoline Expenses		10,000.00			10,000.00
8. BIR Remittance		25,000.00			25,000.00
9. Others- Fidelity Bond Premium		5,000.00			5,000.00
10. Advertising Expenses		5,000.00			5,000.00
11. Other MOOE		88,800.10			88,800.10
Sub-Total		509,800.10			509,800.10

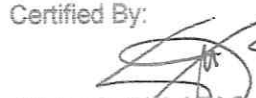
ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
Barangay Salaan
CY-2023
Mangaldan, Pangasinan

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA)			844,569.00		844,569.00
2. Implementation of SK Projects - (10% SK Fund)			422,284.50		422,284.50
3. Reserved for SK Election					
4. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			211,142.25		211,142.25
5. 30% Quick Response Fund					
6. 5% Gender and Dev't Program(GAD)			229,392.25		229,392.25
7. Protection of Children Welfare 1% IRA			42,228.45		42,228.45
8. Senior citizens & PWD 1% IRA			42,228.45		42,228.45
9. Brgy.Anti-Drug Fund (BADAC)			10,000.00		10,000.00
Sub-Total			1,801,844.90		1,801,844.90
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	2,276,200.00	509,800.10	1,801,844.90		4,587,845.00
Balance/Deficit					-

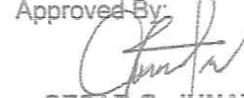
Prepared By:


JUANITO C. QUEJADA
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


CESAR G. JUNATAS
Punong Barangay

ACTUAL AND ESTIMATED OUTPUT
Barangay SALAAN
Mangaldan, Pangasinan

Basic Services/Development Projects	Performance Indicator	Output		
		Actual Past Year	Actual/Estimated Current Year	Estimated Budget year
(1)	(2)	(3)	(4)	(5)
1. Construction / Installation of Brgy. LED Streetlights	LED Streetlights Constructed and Installation			704,569.00
2. Purchase/Installation of CCTV Unit for Barangay	Barangay CCTV unit purchased/ Installed		207,719.40	
3. Clean and Green & declogging of drainage canals	Clean & Green Maintained/ declogging of drainage canals	84,930.00	180,000.00	140,000.00
4. Construction of Open Drainage Can (500 meters)	Open Drainage Canal constructed (500 meters)	485,830.01		
5. Installation of Deep-well	Jetmatic hand pump purchased and installation of Deep-well			
6. Construction of waiting shed	Brgy. waiting shed constructed			
7. Rehabilitation/Concreting of Barangay Salaan Access Road including shoulder at both sides in main road and repair of some part of drainage canal (PHASE I)	Barangay access road rehabilitation/concreted including shoulder at both sides in main road and some part of drainage canal repaired (PHASE I)	490,000.00		
8. Rehabilitation/Concreting of Barangay Salaan Access Road including shoulder at both sides in main road and repair of some part of drainage canal (PHASE II)	Barangay access road rehabilitation/concreted including shoulder at both sides in main road and some part of drainage canal repaired (PHASE II)		600,000.00	

Prepared By: 
JUANITO C. QUEJADA
 Barangay Treasurer

Approved By: 
CESAR G. JUNATAS
 Punong Barangay

Barangay Budget Preparation Form No.6

Barangay : SALAAN
Municipality : MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as source of funds, particularly, the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of development projects, and activities of Barangay SALAAN

Sources of Income

	Past Year	Current Year (Actual/Estimate)	Budget Year (Estimate)
Beginning Balance	925,901.64	358,013.61	150,000.00
20% DF Continuing Appropriations			
Share on National Tax Collections	3,481,096.00	4,938,600.00	4,222,845.00
Share on real Property Tax	51,565.70	100,000.00	100,000.00
Business Taxes (Store & Retailers)			
Share on sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods and Services			
Other Taxes			
- Community Tax			
Other Specific Income			
- Income from Grants and Donations			
- Other Income			
- Miscellaneous Income			
Subsidy from Other LGUs			
- Aids from Province	20,000.00	5,000.00	5,000.00
- Aids from Municipal		80,000.00	80,000.00
Clearance/Certification Fees			
- Barangay Clearance	13,835.00	25,000.00	30,000.00
Total Available Resources	4,492,398.34	5,506,613.61	4,587,845.00

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof in the Local Treasury of the barangay not otherwise appropriated for basic services delivery and implementation of development projects and activities in Barangay Salaan.

Expenditure Program

P/I/A Description	Past Year (Actual) 2021	Current Year (Actual/Estimate) 2022	Budget Year (Estimate) 2023
A.			
1. Administrative & Legislative Services			
1.1 Honoraria			
- Barangay Officials	1,050,000.00	1,260,000.00	1,260,000.00
- Barangay Tanods	250,800.00	370,800.00	370,800.00
- Barangay Record keeper	36,000.00	42,000.00	42,000.00
1.2 Cash Gift of Barangay Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Leave Benefits	120,478.05	150,597.61	
1.4 Barangay Clerk/ Administrative Officer	66,000.00	78,000.00	78,000.00
1.5 Utility Workers	48,000.00	72,000.00	72,000.00
1.6 Electrician	28,900.00	40,800.00	40,800.00
2. Day Care Services/Brgy.Child Dev't.Worker	30,000.00	36,000.00	36,000.00
3. Health & Nutrition Services/ BHWs	145,200.00	219,600.00	219,600.00
4. BSPOs	27,600.00	36,000.00	36,000.00
5. BNS	14,400.00	18,000.00	18,000.00
6. Lupon Tagapamayapa	24,000.00	48,000.00	48,000.00
Sub-Total	1,896,378.05	2,426,797.61	2,276,200.00
B.			
1. Office Supplies Expense	20,813.94	50,000.00	30,000.00
2. Water Illuminataion & Power Services	127,860.32	150,000.00	200,000.00
3. Trainings & Seminars	34,800.00	120,000.00	80,000.00
4. Travelling Expenses	9,800.00	20,000.00	15,000.00
5. Liga Dues & Liga Fund	10,000.00	15,000.00	15,000.00
6. Internet Services	33,000.00	36,000.00	36,000.00
7. Gasoline Expenses	2,096.70	10,000.00	10,000.00
8. Advertising expenses		5,000.00	5,000.00
9. BIR Remittance	68,328.21	50,000.00	25,000.00
10. Others-Fidelity Bond Premium	4,153.50	5,000.00	5,000.00
11. Other MOOE	86,414.07	294,605.26	88,800.10
Sub-Total	397,266.74	755,605.26	509,800.10
C.			
1. Developmental Projects (20% of IRA)	1,060,760.01	987,719.40	644,569.00
Continuing Appropriations			
2. SK Projects (10% of IRA)	428,923.28	493,859.70	422,284.50
Continuing Appropriations			
3. Calamity Fund (5% of IRA)	17,903.15	246,929.85	211,142.25
4. 30% Quick Response Fund			
5. 5% Gender and Dev't Program(GAD)	31,500.50	246,929.85	229,392.25
6. Sk Election Fund			
7. Children's Welfare 1% of IRA	27,170.80	49,385.97	42,228.45
8. Senior Citizens & PWD 1% of IRA	34,800.00	49,385.97	42,228.45
9. Brgy.Anti-drug Fund (BADAC)		10,000.00	10,000.00
10. Supplemental Budget	239,682.20	10,000.00	10,000.00
Sub-Total	1,840,739.94	2,094,210.74	1,811,844.90
D.			
1. Land and Land Improvement			
2. Building & Structure Outlay			
3. Office Equipment Outlay		90,000.00	
4. Furnitures & Fixtures Outlay			
5. Communication Equipment			
5. Other Property, Plant & Equipment			
Sub-total		90,000.00	
TOTAL	4,134,384.73	5,366,613.61	4,597,845.00
Balance/ Deficit	358,013.61	140,000.00	-

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/PIA Description MAJOR FINAL OUTPUT	Past Year		Current Year		Budget Year	
	Performance Indicator	Actual Output	Performance Indicator	Actual Estimated Output	Performance Indicator	Estimated Output
1. Installationn of Luminous LED Brgy. Streetlights	Luminous LED Streetlights Installation		Luminous LED Streetlights Installation		Luminous LED Streetlights Installation	704,569.00
2. Purchase/Installatio of CCTV unit for Bamgay	Barangay CCTV unit purchase/ installed		Barangay CCTV unit purchased/installed	207,719.40	Barangay CCTV unit purchased/installed	
3. Clean and green & De-clogging of drainage canal	Clean and green maintained and De-Clogged of drainage canal	84,930.00	Clean and green maintained and De-Clogged of drainage canal	180,000.00	Clean and green maintained and De-Clogged of drainage canal	140,000.00
4. Construction of waiting shed	Waiting shed constructed					
5. Construction of Dainage Canel (500 meters)	Drainage Canal constructed (500 meters)	485,830.01	Drainage Canal constructed (500 meters)		Drainage Canal constructed (500 meters)	
6. Rehabilitation / Concreting of Barangay Salaan Access road including shoulder at both sides main road and repair of some part of drainage canal (Continuing Appropriations)	Barangay access road rehabilitation/concreted including shoulder at both sides in main road and some part of drainage canal repaired	490,000.00			Barangay access road rehabilitation/concreted including shoulder at both sides in main road and some part of drainage canal repaired (Cont. Appropriations)	
7. Construction of Drainage canal at Purok 1, crossing to PNR Salay and Repair of canals along Main Road (PHASE II)	Barangay drainage canal constructed at Purok 1, crossing to PNR Salay and Repair of canals along Main Road (PHASE II)			600,000.00	Barangay drainage canal constructed at Purok 1, crossing to PNR Salay and Repair of canals along Main Road (PHASE II)	

Section 4.

Proposed General Provisions

- Policies on income generation (New Tax/Fees Measures) if any.
- Policies on providing funds for mandatory allocation provided in the code

20% of IRA for Development Projects
5% for Calamity Fund Utilization (BDRRMC)
10% for Sanggunian Kabataan
5% for Gender and Development (GAD)
1% of IRA for Barangay Council for Protection of
Children (BCPC)
1% of IRA for Senior Citizens/ PWD
3% Maintenance and Other Operating Expenses
(MOOE)

- Observance of the 55% Limitation for Personal Services
- Policy on use of savings
- Policy on Procurement for Commonly – Used Supplies and Civil work pursuant to R.A. 9184

Section 5

Effectivity – this Bill shall take effect immediately upon its Approval.

Barangay SALAAN
Municipality MANGALDAN
Province of Pangasinan

22 Regular Session

Begun and held in Barangay Hall, Barangay Salaan, Mangaldan, Pangasinan on 20th day of November, 2022.

Barangay Appropriation Bill No. 03

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY SALAAN.

Be it enacted by the Sangguniang Barangay of SALAAN in Council assembled:

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Salaan from January one to December thirty one, two thousand and Twenty Three except otherwise specifically provided herein:

Estimated Income for Budget Year 2023

Beginning Balance	150,000.00
Share on National Tax Allotment (NTA)	4,222,845.00
Share on Real Property Tax	100,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
-Community Tax	
Other Specific Income	
-Income from Grants and Donations	
-Interest Income	
Subsidy from Other LGUs	
-Aids from Province	5,000.00
-Aids from Municipal	80,000.00
Clearance/Certification Fees	
-Barangay Clearance	30,000.00
Total Available Resources	4,587,845.00

Barangay Expenditure Program

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balance, thereof, in the Local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority

Program/Project/Activity Description	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Officials	1,260,000.00				1,260,000.00
- Barangay Tanods	370,800.00				370,800.00
- Barangay Record Keeper	42,000.00				42,000.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3.Cumulative Leave Benefits					
1.4 Electrician	40,800.00				40,800.00
2. Brgy.Child Development Worker	36,000.00				36,000.00
3. Brgy. Health Workers	219,600.00				219,600.00
4. BSPO	36,000.00				36,000.00
5. Brgy. Utility workers	72,000.00				72,000.00
6. Administrative Officers	78,000.00				78,000.00
7. BNS	18,000.00				18,000.00
8. Lupon Tagapamayapa	48,000.00				48,000.00
Sub-Total	2,276,200.00				2,276,200.00
B.					
1.Office Supplies Expense		30,000.00			30,000.00
2. Water, Illumination & Power Services		200,000.00			200,000.00
3. Training/Seminar		80,000.00			80,000.00
4. Travelling Expenses		15,000.00			15,000.00
5. Liga Dues and Liga Fund		15,000.00			15,000.00
6. Internet Services		36,000.00			36,000.00
7. Gasoline Expenses		10,000.00			10,000.00
8. BIR Remittance		25,000.00			25,000.00
9. Others- Fidelity Bond Premium		5,000.00			5,000.00
10.Advertising Expenses		5,000.00			5,000.00
11.Other MOOE		88,800.10			88,800.10
Sub-Total		509,800.10			509,800.10

**Estimated Income for Budget Year
Barangay Salaan
CY-2023
Mangaldan, Pangasinan**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Development Projects					
- (20% of IRA)			844,569.00		844,569.00
- Continuing Appropriations					
2. Implementation of SK Projects					
- (10% SK Fund)			422,284.50		422,284.50
Continuing Appropriations					
3. Reserve for SK Election Fund					
4. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			211,142.25		211,142.25
30% Continuing Appropriation					
5. Gender and Dev't Program(5% GAD)			229,392.25		229,392.25
6. Protection for Children's Welfare 1% IRA			42,228.45		42,228.45
7. Senoir Citizens & PWD 1% IRA			42,228.45		42,228.45
8. Brgy.Anti-Drug Fund (BADAC)			10,000.00		10,000.00
Sub-Total			1,801,844.90		1,801,844.90
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	2,276,200.00	509,800.10	1,801,844.90		4,587,845.00
Balance/Deficit					-

Prepared By:


JUANITO D. QUEJADA
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


CESAR G. JUNATAS
Punong Barangay

Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	Budget Year	
	Performance Indicator	Estimated Output
1. Installation of Luminous LED Streetlights	Barangay LED Streetlights Installation	704,569.00
2. Purchase/Installation of CCTV Unit for Barangay	Monitoring on every Street of Barangay for Peace and Order	
3.Rehabilitation/Concreting of Brgy.Salaan Access road including shoulder at both sides in main road (PHASE II)	Barangay access road rehabilitation/concreted including shoulder at both sides in main road (PHASE II)	
4. Clean and Green Activity & De-Clogging drainage canal	Clean & Green activity and De-clogged of drainage canals	140,000.00
5.Construction of drainage canal at Purok 1 Crossing to PNR Salay and Repair of canals along Main Road	Barangay drainage canal constructed at Purok 1,crossing to PNR Salay and Repair of canals along Main Road	

Section 4. General Provisions. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fess shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirements as mandated by the local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen Events/ Calamity Fund (BDRRMC)
 - 10% for Sangguniang Kabataan (SK)
 - 5% for Gender and Development (GAD)
 - 1% for the Barangay Council for Protection of Children
 - 1% Senior Citizen/ PWD
 - 3% Maintenance & other Operating Expenses
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All Procurement shall follow strictly the provisions of R.A. 9184.

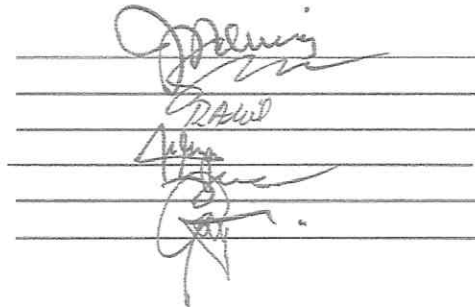
Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: NOVEMBER 20,2022

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members

KGD. JOSEPH B. MANAOIS
KGD. GUILLERMO S. IMUAN, JR.
KGD. RAMON C. ABRIL, JR.
KGD. JORGE S. DE GUZMAN
KGD. LEAH C. EMBUIDO
KGD. ROLANDO U. QUIRIMIT



I HEREBY CERTIFY to the correctness of the above – quoted Local Appropriation Ordinance.



LUZ L. MALCO

Secretary to the Sangguniang Barangay

Attested:



KGD. EDUARDO A. ABROGAR
Chairman, Committee on Appropriation

APPROVED:



PB CESAR G. JUNATAS
LCE, Punong Barangay

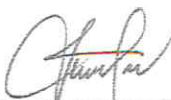
PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022 Amount
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	
		Punong Barangay CESAR G. JUNATAS		180,000.00		180,000.00	-
		Barangay Kagawad EDUARDO A. ABROGAR		108,000.00		108,000.00	-
		Barangay Kagawad JOSEPH B. MANAOIS		108,000.00		108,000.00	-
		Barangay Kagawad GUILLERMO S. IMUAN,JR.		108,000.00		108,000.00	-
		Barangay Kagawad RAMON C. ABRIL,JR.		108,000.00		108,000.00	-
		Barangay Kagawad JORGE S. DE GUZMAN		108,000.00		108,000.00	-
		Barangay Kagawad LEAH C. EMBUIDO		108,000.00		108,000.00	-
		Barangay Kagawad ROLANDO U. QUIRIMIT		108,000.00		108,000.00	-
		Barangay Secretary LUZ L. MALCO		108,000.00		108,000.00	-
		Barangay Treasurer JUANITO C. QUEJADA		108,000.00		108,000.00	-
		SK CHAIRMAN DAISYREE A. BAUTISTA		108,000.00		108,000.00	-
		TOTAL		1,260,000.00		1,260,000.00	-

Certified Correct: 
CESAR G. JUNATAS
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan. - Dec. 2023		Increase 2023 Minus 2022 Amount
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	
		Chief Tanod LITO ABRAZALDO		25,200.00		25,200.00	-
		Asst. Chief Tanod REY ABROGAR		21,600.00		21,600.00	-
		Tanod- Member RAFFY ABROGAR		18,000.00		18,000.00	-
		Tanod- Member JAIME QUIRIMIT		18,000.00		18,000.00	-
		Tanod- Member ROMEL MOLINA		18,000.00		18,000.00	-
		Tanod- Member BENJAMIN MANAOIS,JR.		18,000.00		18,000.00	-
		Tanod- Member ALFREDO LOMIBAO		18,000.00		18,000.00	-
		Tanod- Member EDGAR GARCIA		18,000.00		18,000.00	-
		Tanod- Member JOSELITO LAZA		18,000.00		18,000.00	-
		Tanod- Member JIMMY MACASIEB		18,000.00		18,000.00	-
		Tanod- Member DEAN MARK DE GUZMAN		18,000.00		18,000.00	-
		Tanod- Member FELIX OCOMEN		18,000.00		18,000.00	-
		Tanod- Member RODRIGO ABRAZALDO		18,000.00		18,000.00	-
		Tanod- Member RONALD GALINO		18,000.00		18,000.00	-
		Tanod- Member DOMINIC IMUAN		18,000.00		18,000.00	-
		Tanod- Member MANNY G. SURATOS		18,000.00		18,000.00	-
		Tanod- Member ROWLAND ARABOS		18,000.00		18,000.00	-
		Tanod- Member HILDA DAMIAN		18,000.00		18,000.00	-
		Tanod- Member MARIO TIBIGAR		18,000.00		18,000.00	-
		Tanod- Member RONALD CEREZO		18,000.00		18,000.00	-
		TOTAL		370,800.00		370,800.00	-

Certified Correct: 
CESAR G. JUNATAS
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022 Amount
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	
		Barangay Health Worker-President MARILYN BIAGTAN		21,600.00		21,600.00	-
		Barangay Health Worker-Member EMMA ARABOS		18,000.00		18,000.00	-
		Barangay Health Worker-Member JOSEPHINE ALCANTARA		18,000.00		18,000.00	-
		Barangay Health Worker-Member ALFREDA GARCIA		18,000.00		18,000.00	-
		Barangay Health Worker-Member GRACE BANDONG		18,000.00		18,000.00	-
		Barangay Health Worker-Member ALICIA CASTILLO		18,000.00		18,000.00	-
		Barangay Health Worker-Member GLORIA BAUTISTA		18,000.00		18,000.00	-
		----- Barangay Health Worker-Member REBECCA ABRAZALDO		18,000.00		18,000.00	-
		Barangay Health Worker-Member ROSEMARIE PETRAS		18,000.00		18,000.00	-
		Barangay Health Worker-Member JESUSA QUIRIMIT		18,000.00		18,000.00	-
		Barangay Health Worker-Member HELEN L. MONSADA		18,000.00		18,000.00	-
		Barangay Health Worker-Member LORIVIC NARVASA		18,000.00		18,000.00	-
		TOTAL		219,600.00		219,600.00	-

Certified Correct: 
CESAR G. JUNATAS
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Electrician ALEXANDER ROCES		20,400.00		20,400.00	-
		Barangay Electrician RUBEN CEREZO		20,400.00		20,400.00	-
		Brgy.Child Development Worker ROXANNE P. DE VERA		36,000.00		36,000.00	-
		Brgy.Utility Workers: IGNACIO GUTIERREZ		18,000.00		18,000.00	-
		TEDDY QUIRIMIT		18,000.00		18,000.00	-
		DIONISIO AQUINO		18,000.00		18,000.00	-
		KAREN ALVAREZ		18,000.00		18,000.00	-
		Brgy.Record Keeper GINA G. CLATA		42,000.00		42,000.00	-
		Brgy. Administrative Officer FRANCISCO GUTIERREZ		78,000.00		78,000.00	-
		Brgy.Service Point Officer RITA DE GUZMAN		18,000.00		18,000.00	-
		Brgy.Service Point Officer VENERANDA SORIO		18,000.00		18,000.00	-
		Brgy. Nutrition Skolar BEVERLY ROCES		18,000.00		18,000.00	-
		TOTAL		322,800.00		322,800.00	-

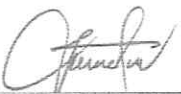
Certified Correct: 
CESAR G. JUNATAS
Punong Barangay

BARANGAY SALAAN
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Lupon Tagapamayapa JULIO AQUINO		4,800.00		4,800.00	-
		Barangay Lupon Tagapamayapa RODOLFO GUTIERREZ		4,800.00		4,800.00	-
		Barangay Lupon Tagapamayapa ROBERTO MARAMBA,JR.		4,800.00		4,800.00	-
		Barangay Lupon Tagapamayapa DAVID F. EMBUIDO		4,800.00		4,800.00	-
		Barangay Lupon Tagapamayapa ELIAS ALCANTARA		4,800.00		4,800.00	-
		Barangay Lupon Tagapamayapa AMADO LALATA		4,800.00		4,800.00	-
		Barangay Lupon Tagapamayapa FELIFE TANDINGAN				4,800.00	
		Barangay Lupon Tagapamayapa ANTONIO EMBUIDO		4,800.00		4,800.00	-
		Barangay Lupon Tagapamayapa HEHENIO EMBUIDO		4,800.00		4,800.00	
		Barangay Lupon Tagapamayapa JAIME ALCANTARA Jr.				4,800.00	
		Barangay Lupon Tagapamayapa GUILLERMO IMUAN,SR.		4,800.00		4,800.00	-
		Barangay Lupon Tagapamayapa EDUARDO DE GUZMAN		4,800.00		4,800.00	-
		TOTAL		48,000.00		48,000.00	-

Certified Correct:


CESAR G. JUNATAS
Punong Barangay

**PROVINCE OF PANGASINAN
BARANGAY SALAAN
SUMMARY OF EXPENDITURES
BUDGET YEAR 2023**

PARTICULARS	AMOUNT
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Wages	
c. Other Compensations	
Honoraria - Brgy. Officials	1,260,000.00
Brgy. Tanods	370,800.00
Brgy. Health Workers	219,600.00
Brgy. Child Development Worker	36,000.00
Lupon Tagapamayapa	48,000.00
Brgy. Service Point officer	36,000.00
Brgy. Record Keeper	42,000.00
Barangay Administrative Officer	78,000.00
Barangay Electrician	40,800.00
Barangay Utility Workers	72,000.00
Barangay Nutrition Scholar	18,000.00
Cumulative Leave Benefits	
Cash Gifts of Brgy. Officials	55,000.00
Total Personal Services	2,276,200.00
2. Maintenance & Other Operating Expenditures	
a. Office Supplies Expense	30,000.00
b. Water, Illumination & Power Sewrvices	200,000.00
c. Training/Seminar	80,000.00
d. Travelling Expenses	15,000.00
e. LIGA Dues & LIGA Fund	15,000.00
f. Advertising Expense	5,000.00
g. BIR Remittance	25,000.00
h. Gasoline Expenses	10,000.00
i. Fidelity Bond Premium	5,000.00
j. Internet services	36,000.00
i. Other MOOE	88,800.10
Sub - Total	509,800.10
3. Non - Office Expenditures	
a. 20% Barangay Development Fund	844,569.00
b. 10% Sangguniang Kabataan Dev't.	422,284.50
c. 5% Budgetary Reserve Calamity	211,142.25
d. 30% Continuing Appropriation C.F	
e. Gender and development Program(GAD)	229,392.25
f. Reserved for SK Election	
g. Protection for Children(1% IRA)	42,228.45
h. Senior Citizens & PWD (1% IRA)	42,228.45
i. Brgy. Anti-Drug Fund (BADAC)	10,000.00
Total Non-Office Expenditures	1,801,844.90
B. Capital Outlay	
a. Land and Land Improvement	
b. Building & Structure Outlay	
c. Office Equipment Outlay	
d. Furniture & Fixtures	
Total Capital Outlay	
TOTAL EXPENDITURES	4,587,845.00

Prepared by:


JUANITO C. QUEJADA
Barangay Treasurer

Approved by:


CESAR G. JUNATAS
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY SALAAN

BARANGAY RESOLUTION No. 26
Series of 2022

**APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY SALAAN, MANGALDAN,
PANGASINAN FOR CY 2023**

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Brgy. Salaan, Mangaldan, Pangasinan for CY 2023.

WHEREAS, the programs/projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Brgy. Salaan, Mangaldan, Pangasinan particularly for development and growth of Brgy. Salaan, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, the programs/projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. Eduardo A. Abrogar, duly seconded by Kgd. Joseph B. Manaois be it-

RESOLVED, as it is resolved to approve the Annual Investment Plan of Barangay Salaan, Mangaldan, Pangasinan for CY 2023;

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONA FE DE VERA PARAYNO Municipal Mayor, JULIETA C. PETONIO, Mun. Budget Officer, MILAGROS J. PADILLA Mun. Planning & Dev't Coordinator and JOSIE G. BULATAO, Municipal Accountant, and all other authorities for their information and guidance.

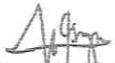
APPROVED UNANIMOUSLY:


EDUARDO A. ABROGAR
Barangay Kagawad


JOSEPH B. MANAOIS
Barangay Kagawad


GUILLERMO S. IMUAN, JR.
Barangay Kagawad


RAMON C. ABRIL, JR.
Barangay Kagawad


JORGE S. DE GUZMAN
Barangay Kagawad


LEAH C. EMBUIDO
Barangay Kagawad


ROLANDO U. QUIRIMIT
Barangay Kagawad

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Salaan, Mangaldan, Pangasinan on NOVEMBER 20, 2022.


LUZ L. MALCO
Barangay Secretary


ATTESTED BY:
CESAR G. JUNATAS
Punong Barangay

CY 2023 Annual Investment Plan (AIP)
Barangay SALAAN
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)			TOTAL
			STARTING DATE	COMPLETION DATE			Personal Services	Maint. & Other Oprtg. Expenses	Capital Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	INSTITUTIONAL									
10-1-1	Honoraria Brgy. Council	Salaan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Barangay Council	GF	1,260,000.00			1,260,000.00
10-1-2	Brgy. Tanods	Salaan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Brgy. Tanods	GF	370,800.00			370,800.00
10-1-3	Brgy. Record Keeper	Salaan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Record keeper	GF	42,000.00			42,000.00
10-2-1	Barangay Administrative Officer	Salaan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Barangay Administrative ofcr.	GF	78,000.00			78,000.00
10-2-2	Cash Gift of Brgy. Council	Salaan Brgy. Council	Jan.2023	Dec. 2023	Cash Gift of Brgy. Council	GF	55,000.00			55,000.00
10-2-3	Cumulative Leave Benefits	Salaan Brgy. Council	Jan.2023	Dec. 2023	Cumulative Leave Benefits of Barangay Council	GF				
10-2-4	Brgy Driver	Salaan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Brgy. Driver	GF				
10-2-5	Lupong tagapamayapa	Salaan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Lupon	GF	48,000.00			48,000.00
10-2-6	Brgy. Child Development Worker	Salaan Brgy. Council	Jan.2023	Dec. 2023	Hon. of Brgy. Child Dev't Worker	GF	36,000.00			36,000.00
10-2-7	Brgy. Health Workers	Salaan Brgy. Council	Jan.2023	Dec. 2023	Hon. Of Brgy. Health Workers	GF	219,600.00			219,600.00
10-2-8	BSPO	Salaan Brgy. Council	Jan.2023	Dec. 2023	Hon. Of BSPO	GF	36,000.00			36,000.00
10-2-9	Brgy. Electrician	Salaan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Brgy. Electrician	GF	40,800.00			40,800.00
10-2-10	Brgy. Utility Workers	Salaan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Utility workers	GF	72,000.00			72,000.00
10-2-11	Brgy. Messenger	Salaan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of brgy. Messenger	GF				
10-2-12	BNS	Salaan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of BNS	GF	18,000.00			18,000.00

CY 2023 Annual Investment Plan (AIP)
Barangay SALAAN
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
	INSTITUTIONAL									
	Office Supplies	Salaan Brgy. Council	Jan.2023	Dec. 2023	Office Supplies Purchased	GF		30,000.00		30,000.00
10-2-14	Brgy. Power & Water Services	Salaan Brgy. Council	Jan.2023	Dec. 2023	Payment of electric & water bills in the Barangay	GF		200,000.00		200,000.00
10-2-15	BIR Remittance	Salaan Brgy. Council	Jan.2023	Dec. 2023	Remittance of withholding tax	GF		25,000.00		25,000.00
10-2-16	Gasoline expense	Salaan Brgy. Council	Jan.2023	Dec. 2023	Purchased of gasoline for grasscutter	GF		10,000.00		10,000.00
10-2-17	Trainings and seminars	Salaan Brgy. Council	Jan.2023	Dec. 2023	Expenses attending trainings & seminars	GF		80,000.00		80,000.00
10-2-18	Advertising expenses	Salaan Brgy. Council	Jan.2023	Dec. 2023	Ads Expenses	GF		5,000.00		5,000.00
10-2-19	Travelling Expenses	Salaan Brgy. Council	Jan.2023	Dec. 2023	Travelling Expenses	GF		15,000.00		15,000.00
10-2-20	Liga Dues and Liga Fund	Salaan Brgy. Council	Jan.2023	Dec. 2023	Payment for Liga dues & Liga Fund	GF		15,000.00		15,000.00
10-2-21	Fidelity Bond Premium	Salaan Brgy. Council	Jan.2023	Dec. 2023	PB & BT Fidelity Bond premium	GF		5,000.00		5,000.00
10-2-22	Maint. & Other Operating Exp.	Salaan Brgy. Council	Jan.2023	Dec. 2023	Maint. & Other Operating Exp.	GF		88,800.10		88,800.10
10-2-23	Internet Services	Salaan Brgy. Council	Jan.2023	Dec. 2023	Payment of internet bills	GF		36,000.00		36,000.00

CY 2023 Annual Investment Plan (AIP)
Barangay SALAAN
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)			TOTAL
			STARTING DATE	COMPLETION DATE			Personal Services	Maint. & Other Oprtg. Expenses	Capital Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	SOCIAL SERVICES									
	GAD PLAN									
40-1-1	To support unemployed men & women who have toddlers	Salaan Brgy. Council	Jan.2023	Dec. 2023	Relief goods for men & women, who has toddler's (milk and diaper's)	5% GAD		40,000.00		40,000.00
40-1-2	Capability Enhancement	LGU/DILG	Jan.2023	Dec. 2023	1VAWC,20 Tanods,all Brgy Council officials, attended seminars/trainings	5% GAD		25,000.00		25,000.00
40-1-3	Brgy.Anti-Drug Fund (BADAC)	Salaan Brgy. Council	Jan.2023	Dec. 2023	Conduct Feeding Program,Immunization and vaccination (100 Children)	GF		10,000.00		10,000.00
40-1-4	Feeding Program for Indigent Children/Immunization & vaccination	Salaan Brgy. Council	Jan.2023	Dec. 2023		5% GAD		50,000.00		50,000.00
40-1-5	Lack of office supplies and materials of VAWC Desk Officer	Salaan Brgy. Council	Jan.2023	Dec. 2023	Office supplies, 1 Table, and 1 cabinet purchased	5% GAD		35,392.25		35,392.25
40-1-6	Promotion of Family Planning	Salaan Brgy. Council	Jan.2023	Dec. 2023	Family planning materials purchased	5% GAD		25,000.00		25,000.00
40-1-7	Expenses for Night Patrol duty	Salaan Brgy. Council	Jan.2023	Dec. 2023	Snacks for Night patrol duty	5% GAD		24,000.00		24,000.00
40-1-8	Capability Enhancement	Salaan Brgy. Council	Jan.2023	Dec. 2023	Trainings & Seminar expenses	5% GAD		30,000.00		30,000.00
40-1-9	Financial assistance for Senior Citizens	Salaan Brgy. Council	Jan.2023	Dec. 2023	Gift giving and Financial assistance for Senior	1% of IRA		21,114.22		21,114.22
40-1-10	Financial assistance for PWD	Salaan Brgy. Council	Jan.2023	Dec. 2023	Gift giving and Financial assistance for PWD	1% of IRA		21,114.23		21,114.23
	BCPC - Children's Welfare									
40-1-11	Supplemental feeding for children	Salaan Brgy. Council	Jan.2023	Dec. 2023	Purchased of food supplies for feeding	1% of IRA		32,228.45		32,228.45
40-1-12	Maintenance of Day care center	Salaan Brgy. Council	Jan.2023	Dec. 2023	Purchase of various supplies & materials	1% of IRA		10,000.00		10,000.00
	ENVIRONMENTAL MANAGEMENT									
80-5-1	Procurement of Rain coat/train boot, flashlight & other needs for calamity	Salaan Brgy. Council	Jan.2023	Dec. 2023	Purchase of various materials for Pre-Disaster preparation	5% CF		50,000.00		50,000.00
80-5-2	Procurement of medicines	Salaan Brgy. Council	Jan.2023	Dec. 2023	Purchase of medicines for constituents	5% CF				
80-5-3	Procurement of Relief Goods	Salaan Brgy. Council	Jan.2023	Dec. 2023	Purchase of Relief Goods for the calamity affected	5% CF		121,142.25		121,142.25
80-5-4	Action plan review/Preparation for 2023	Salaan Brgy. Council	Jan.2023	Dec. 2023	Action plan review/Preparation for 2023	5% CF		5,000.00		5,000.00
80-5-5	Disaster management training/workshop	Salaan Brgy. Council	Jan.2023	Dec. 2023	Disaster management training/workshop	5% CF		5,000.00		5,000.00
80-5-6	Massive information/dissemination on precautionary measures	Salaan Brgy. Council	Jan.2023	Dec. 2023	Massive information/dissemination on precautionary measures	5% CF		5,000.00		5,000.00
80-5-7	BDRMC Meeting	Salaan Brgy. Council	Jan.2023	Dec. 2023	BDRMC Meeting	5% CF		10,000.00		10,000.00
80-5-8	Damage assessment and submission of reports	Salaan Brgy. Council	Jan.2023	Dec. 2023	Damage assessment and submission of reports	5% CF		5,000.00		5,000.00
80-5-9	Public Information service	Salaan Brgy. Council	Jan.2023	Dec. 2023	Public Information service	5% CF		5,000.00		5,000.00
80-5-10	Pre-calamity clean-up/Reconstruction	Salaan Brgy. Council	Jan.2023	Dec. 2023	Pre-calamity clean-up/Reconstruction	5% CF				

CY 2023 Annual Investment Plan (AIP)
 Barangay SALAAN
 By Program/Project/Activity by Sector
 As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
	INFRASTRUCTURE									
80-5-11	Installation of Luminous LED Streetlights	Salaan Brgy. Council	Jan. 2023	Dec. 2023	Luminous LED Streetlights installation	20% DF		704,569.00		704,569.00
80-5-12	Monthly Road clearing operation, Clean and Green activity & De-Clogging of Drainage canal	Salaan Brgy. Council	Jan. 2023	Dec. 2023	Maintenance of monthly clearing operation, Clean and green activity & De-Clogging of drainage canal	20% DF		140,000.00		140,000.00
80-5-13	Installation of CCTV	Salaan Brgy. Council	Jan. 2023	Dec. 2023	CCTV Installation	20%DF				
	SK FUND	Salaan Brgy. SK Council	Jan. 2023	Dec. 2023	SK FUND	10% SK Fund				422,284.50
	TOTAL AVAILABLE RESOURCES									4,587,845.00

Prepared by;


JUANITO C. QUEJADA
 Barangay Treasurer

Attested by: 
CESAR G. JUNATAS
 Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY SALAAN

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF
BARANGAY SALAAN, MANGALDAN, PANGASINAN FOR THE CY 2023

TOTAL FUND APPROPRIATED

844,569.00

PROPOSED PROJECTS
1. Installation of Luminous LED Streetlights

ESTIMATED COST
704,569.00

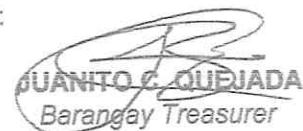
2. Clean and Green activity & De-clogging of Drainage canals and Monthly road
Clearing Operations

140,000.00

TOTAL

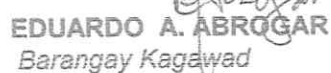
844,569.00

Prepared by:

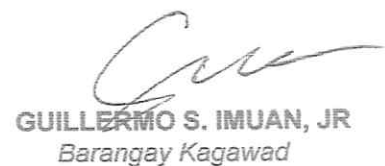

JUANITO C. QUEJADA
Barangay Treasurer

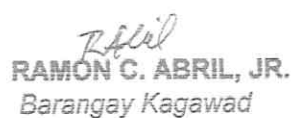
ATTESTED:


CESAR G. JUNATAS
Punong Barangay

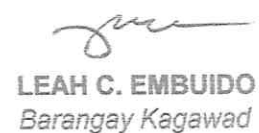

EDUARDO A. ABROGAR
Barangay Kagawad


JOSEPH B. MANAOIS
Barangay Kagawad


GUILLERMO S. IMUAN, JR
Barangay Kagawad


RAMON C. ABRIL, JR.
Barangay Kagawad


JORGE S. DE GUZMAN
Barangay Kagawad


LEAH C. EMBUIDO
Barangay Kagawad


ROLANDO U. QUIRIMIT
Barangay Kagawad


JUANITO C. QUEJADA
Barangay Treasurer

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG
BARANGAY SALAAN, MANGALDAN, PANGASINAN


LUZ B. MALCO
Barangay Secretary



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay SALAAN has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay SALAAN is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 27TH day of December 2022 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLGDO/LGDO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Alcir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Lledo
Administrative Aide III

Eden C. Sioco
Administrative Aide

December 27, 2022

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY SALAAN**.

Please be informed that per review of this office, **BARANGAY SALAAN** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GBP Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY SALAAN** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC 

**BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2023**

Region: 1
Province: Pangasinan
Municipality: Mangaldan
Barangay: SALAAN

Total Barangay Budget: Php 4,587,845.00
Total GAD Budget: Php 229,392.25

Gender Issue or GAD Mandate (1)	GAD Program/Project Activity (PPA) (2)	Performance Target and Indicator (3)	GAD Budget (4)	Responsible Person (5)
CLIENT-FOCUSED				
Gender Issue:				
Indigent Family	To support Indigent Family who have a Toddler	Relief Goods for Indigent Family who has a Toddler (Milk & Diaper's)	40,000.00	Barangay GAD Focal person system(GFPS)
Promotion of Family Planing	Prioritization of funding for the Family Planing materials	Funding for procurement for Family Planing Materials	25,000.00	BSPO, BHW & Barangay Council
Daily Expenses for the Night Duty of the Barangay Tanod	To Establish Daily Check point and Ronda, to Implement Peace and Order in the Barangay	Purchase of Miryenda or Snack for the Tanod on Duty.	24,000.00	Barangay GAD Focal person system(GFPS)
GAD Mandate:				
Feeding program, vaccination immunization, vitamins and Medicine for Children	To improve the weight and Helth of the Children	feeding program, Vaccination, Immunization, Vitamins and Medicines for Children	50,000.00	Brgy.GFPS, Brgy.Officials, BHW, BNS, CDW and BSPO
Sub-Total A			139,000.00	
ORGANIZATION-FOCUSED				
Gender Issue:				
Lack of Knowledge of VAWC	Capability Enhancement	1- VAWC, 20-Tanods, All Brgy.Council Officials, Volunteers attended seminars/ Trainings	25,000.00	Brgy.GFPS, Brgy.Officials, BHW, BNS, CDW Tanods, BNS and SK Officials and BSPO, Admin and all volunteers
Lack of Knowledge in Training and Seminar on Brgy. Tanods, BHW, BNS, BSPO and LUPON and Day Care Teacher	Capability Enhancement	Capability Enhancement for Training and Seminar for Brgy. Tanods, BHW, BNS, BSPO, LUPON and Day Care Teacher	30,000.00	Brgy.GFPS, Brgy.Officials, BHW, BNS, CDW Tanods, BNS, BSPO, LUPON, ADMIN and DCT and all volunteers
GAD Mandate:				
Inadequate Supplies of VAW Desk	Lack of Office Supplies and materials of VAW Desk Officer	office supplies, 1 Table, and 1 Cabinet provided	35,392.25	Barangay Council Officials
Sub-Total B			90,392.25	
GRAND TOTAL (A+B)			229,392.25	

Submitted by:

Prepared by:

Approved by:

Reviewed by:

Noted by:

LUZ L. MALCO
Barangay Secretary

JUANITO C. QUEJADA
Barangay Treasurer

CESAR G. JUNATAS
Punong Barangay

MILAGROS J. PADILLA
MPDC

MARILYN B. LAGUIPO
MILGOD VI

20% Development Fund
CY-2023

Total Barangay Budget: Php 4,222,845.00
Total 20% Budget: Php 844,569.00

Region: 1
Province: Pangasinan
Municipality: Mangaldan
Barangay: SALAAN

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Installation of Luminous LED Streetlights	Salaan Brgy. Council	January 2023	September 2023	Installation of Luminous LED Streetlights with Post along the main road of Brgy. Salaan	20% NTA	704,569.00	704,569.00
3 Clean & Green activity and De-Clogging of Drainage canal	Salaan Brgy. Council	January 2023	December 2023	Monthly Maintained Clean and green activity and De-clogging of Canal at Brgy. Salaan	20% NTA	140,000.00	140,000.00
TOTAL							844,569.00

Prepared by:


LUZ L. MALCO
Barangay Secretary

Approved by:


CESAR G. JUNATAS
Punong Barangay

STATEMENT OF INDEBTEDNESS
CY 2023

Municipality : MANGALDAN
Barangay: SALAAN

Province: PANGASINAN

Creditor	Date Contracted	Term	Purpose	Principal Amount	Previous Payment made			Amounts Due for the Budget Year			Balance of the Principal
					Principal	Interest	Total	Principal	Interest	Total	
NONE											

Prepared by:


JUANITO C. QUEJADA
Barangay Treasurer

Approved by:


CESAR G. JUNATAS
Punong Barangay

Republic of the Philippines									
Province of Pangasinan									
MUNICIPALITY OF MANGALDAN									
BARANGAY SALAAN									
BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS PLAN CY-2023									
NTA 2023 : P 4,222,845.00					5% CALAMITY FUND: P 211,142.25				
PROGRAM / PROJECTS / ACTIVITIES		TARGET DATE	RESPONSIBLE PERSON / AGENCY	FUNDING REQUIREMENTS AMOUNT	SOURCE	REMARKS			
I. DISASTER PREVENTION & MITIGATION									
1	Action Plan Review / Preparation for CY-2023	January, 2023	BDRRMC Members	5,000.00	5% Calamity Fund	Additional Fund may be requested from concerned government agencies as need arises			
2	Disaster Management Training/Workshop (To enhance BDRRMC for quick response and preparedness if calamities/ disaster arises)	April, 2023	BDRRMC Member	5,000.00	5% Calamity Fund				
1	II. DISASTER PREPAREDNESS Activation of early warning device (Procurement of siren and whistles, flashlights, raincoats, & rainboots and batteries for megaphone and other needs in calamity	May, 2023	BDRRMC Committee Chairman on Budget and the BAC	50,000.00	5% Calamity Fund				
2	Massive information/ dissemination on precautionary measures in case of calamities/disasters	July, 2023	BDRRMC Members	5,000.00	5% Calamity Fund				
3	BDRRMC Meeting	July, 2023	BDRRMC Members	5,000.00	5% Calamity Fund				
SUB-TOTAL				70,000.00					

1	III. DISASTER RESPONSE Disaster Interventions a. Relief Assistance b. Medical assistance c. Disaster Operations Evacuation Center c. Search & rescue	June-December, 2023	BDRRMC Members NGO's & Volunteer groups	121,142.25	5% Calamity Fund	Additional Fund may be requested from concerned government agencies as need arises
2	Damage Assessment and Submission of Reports	June-December, 2023	BDRRMC Members NGO's & Volunteer groups	5,000.00	5% Calamity Fund	
3	Public Information Service	October, 2023	BDRRMC Volunteers	5,000.00	5% Calamity Fund	
4	BDRRMC Meeting	November, 2023	BDRRMC Members	5,000.00	5% Calamity Fund	
	SUB-TOTAL			136,142.25		
1	IV. DISASTER REHABILITATION Final report of Damages		BDRRMC Members			
2	BDRRMC Evaluation Meeting / Re-planning for 2023		BDRRMC Volunteers			
3	Post Calamity Clean-up/Reconstruction	Oct.-Dec., 2023	BDRRMC Volunteers	5,000.00		
	SUB-TOTAL			5,000.00		
	GRAND TOTAL			211,142.25		

Submitted by:

LUZ L. MALCO
 Barangay Secretary

Prepared by:

JUANITO C. QUEZADA
 Barangay Treasurer

Approved by:

CESAR G. JUNATAS
 Punong Barangay

BARANGAY COUNCIL PROTECTION FOR CHILDREN
CY-2023

Total Barangay Budget: Php 4,222,845.00
Total 1% Budget: Php 42,228.45

Region: 1
Province: Pangasinan
Municipality: Mangaldan
Barangay: SALAAN

PROGRAM / PROJECT / ACTIVITY DESCRIPTION		OFFICE / DEPARTMENT	IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
			STARTING DATE	COMPLETION DATE				
1	Supplemental Feeding for Children	Salaan Brgy.Council	January 2023	December 2023	Purchase of Food Supplies for Feeding/ Malnourish Children	1% NTA	32,228.45	32,228.45
2	Maintenance of Day Care Center	Salaan Brgy.Council	January 2023	December 2023	Purchase of various supplies & materials	1% NTA	10,000.00	10,000.00
TOTAL								42,228.45

Prepared by:


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Approved by:


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Punong Barangay

1% Senior Citizens & PWD
CY-2023

Total Barangay Budget: Php 4,222,845.00
Total 1% Budget: Php 42,228.45

Region: 1
Province: Pangasinan
Municipality: Mangaldan
Barangay: SALAAN

PROGRAM / PROJECT / ACTIVITY DESCRIPTION		IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
			STARTING DATE	COMPLETION DATE				
1	Financial Assistance for Senior Citizens	Salaan Brgy. Council	January 2023	December 2023	Gift giving/Financial assistance for member of Senior Citizens	1% NTA	21,114.22	21,114.22
2	Financial Assistance for PWD	Salaan Brgy. Council	January 2023	December 2023	Gift giving/Financial assistance for PWD	1% NTA	21,114.23	21,114.23
TOTAL								42,228.45

Prepared by:


LUZ L. MALCO
Barangay Secretary

Approved by:


CESAR G. JUNATAS
Punong Barangay

ACQUIRED IMMUNODEFFICIENCY SYNDROME (AIDS) PLAN
CY 2023

Municipality : MANGALDAN
Barangay: SALAAN

Province: PANGASINAN

STI, HIV AIDS PREVENTION AND CONTROL PROGRAM 2023					
ISSUES	OBJECTIVES	ACTIVITY	PERFORMANCE INDICATOR AND TARGET	BUDGET	RESPONSIBLE PERSON
Lack of awareness on STI, HIV AIDS	Increase awareness on STI HIV AIDS	Conduct information dissemination campaign among couples and kabataan in Barangay	50 couples to be counseled 50 kabataan	10,000.00	Brgy.Officials, BHW, BNS, BSPO and SK Kabataan
		Conduct world AIDS Day celebration every May and December	2 activities conducted	5,000.00	Brgy.Officials, BHW, BNS, and BSPO
Prevelence of STI, HIV AIDS	Reduce incidence of STI HIV IADS by 90%	Condom distribution	1000 condom distributed	5,000.00	Brgy.Officials, BHW, BNS, and BSPO

Prepared by:


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Barangay Secretary

Approved by:


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Punong Barangay

BARANGAY ANTI-DRUG ABUSE COUNCIL PLAN OF ACTION
CY-2023
BARANGAY SALAAN

TOTAL BADAC BUDGET : P 10,000.00

Program/Project/Activities	Starting Date	Completion Date	Output	Funding		Remarks
				Amount	Source	
Regular meeting of the Barangay Anti-drug abuse committee	January 2023	December 2023	Fully Functional BADAC	2,500.00	IRA	BADAC
Capability building of BADAC Members	January 2023	December 2023	Capacitated BADAC members	2,500.00	IRA	BADAC
Conduct of Sports fest as diversion from vices and illegal drugs	January 2023	December 2023	Constituents focused on sports developmet diversion			
Support to Counselling Program with the interfaith organization from drugs	January 2023	December 2023	Counseling provided for drug Surrenderrees and their families	5,000.00	IRA	BADAC
Conduct of Livelihood Program to Drug Surrenderrees	January 2023	December 2023	Seminars and Training for drug Surrenderrees provided			
Establishment of Drug Referral desk (provision of equipment and supplies)	January 2023	December 2023	Established and functional barangay referral desk			

Prepared by:

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Barangay Secretary

Approved by:

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Punong Barangay

BARANGAY PEACE AND ORDER AND PUBLIC SAFETY PLAN (BPOPS)

CY 2023

Province: PANGASINAN

Municipality: MANGALDAN
Barangay : SALAAN

FOCUS AREAS/ISSUE	PPAS	OPR	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCE OF FUNDS	REMARKS
			Starting Date	Completion Date			
A. PEACE AND ORDER * Anti-illegal Drugs (BADAC) Plan of Action	Report the existence of drug dens, users and pushers.	BADAC Chair.	January 2023	December 2023			
	Coordination w/ PNP & PDEA.	BADAC	January 2023	December 2023	3,000.00	BADAC	
	Monitoring the operation of illegal drug elements.	BADAC	January 2023	December 2023			
	Continuous RONDA/Foot patrol.	Punong Brgy/Brgy-Council	January 2023	December 2023	5,000.00	MOOE	
	Maintenance of Streetlights.	Punong Brgy/Brgy-Council	January 2023	December 2023			
* Crime Prevention Control	Open Radio Communication to Purok Leaders to anticipate possible crimes or riots.	Punong Brgy/Brgy-Council	January 2023	December 2023			
	Information and Education Campaign and Reproduction of flyers.	Punong Brgy/Brgy-Council	January 2023	December 2023			
	Monitoring of Chemicals sold in stores.	BPOC/PNP/Tanods/NGOs/Lupon/Senior Citizens	January 2023	December 2023			
	Continue updating occupants of rented apartments or houses.	BADAC	January 2023	December 2023	2,000.00	MOOE	
	Information and education campaign	BADAC/BPOC	January 2023	December 2023	5,000.00	MOOE	
* Other Issues	Livelihood and Skills Training	BADAC/BPOC	January 2023	December 2023			
	Clean and green Program	BADAC/BPOC	January 2023	December 2023			
	Information and Education Campaign by distributing flyers.	BPOC	January 2023	December 2023			
	Conduct Training.	BPOC	January 2023	December 2023	5,000.00	MOOE	
	Conduct Training-Workshop.	BDRRMC	January 2023	December 2023	5,000.00	MOOE	
B. Public Safety * Fire Prevention and Suspension	Activation of Early Warning system.	BDRRMC	January 2023	December 2023			
	Information Dissemination on precautionary measures in c/s of disaster/calamities.	BDRRMC	January 2023	December 2023			
	Cleaning of drainage system	BDRRMC	January 2023	December 2023	10,000.00	20% DF	

Prepared by:



LUZ L. MALCO
Barangay Secretary

Approved by:



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Punong Barangay

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN (BESWM)
CY 2023

Municipality : MANGALDAN
Barangay: SALAAN
Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1. Conduct of Meeting	Brgy.Salaan	1,000.00	GF		/			To be conducted by BESW/MC
2. Formulation & adoption of BESWM Plan	Brgy.Salaan	1,000.00	GF		/			To be formulated by BESW/MC
3. Conduct of information Education Campaign	Brgy.Salaan	2,000.00	GF	/				To be conducted by BESW/MC
4. Proper segregation of waste materials	Brgy.Salaan	5,000.00	GF	/	/	/	/	Household/ Utility Workers
5. Conduct of Water sampling	Brgy.Salaan	1,000.00	GF		/			BHWs in coordination w/ RHU Team
6. Tree planting	Brgy.Salaan		C/O DOA		/			Distribution of seeds & seedlings
7. Clean and Green activity	Brgy.Salaan	140,000.00	20% DF	/	/	/	/	Brgy.Council/Employees/Volunteer group
8. Procurement of Garbage drums / Bins	Brgy.Salaan	5,000.00	GF	/				Proper segregation of waste materials
9. Monitoring of the implementation of Solid Waste Management Plan	Brgy.Salaan	1,000.00	GF	/	/	/	/	To be monitored by the Council & Brgy. Employees

Prepared by: 
LUZ L. MALCO
Barangay Secretary

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Punong Barangay

NUTRITION ACTION PLAN
CY 2023

Municipality : MANGALDAN
Barangay: SALAAN

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1ST Quarter	2ND Quarter	3RD Quarter	4TH Quarter	
1. Information Education Campaign	Brgy. Salaan	1,000.00	GF	X	X	X	X	
2. Procurement of Weighing Scale	Brgy. Salaan	5,000.00	GF		X			
3. Identification of Malnourished Children	Brgy. Salaan	1,000.00	GF	X	X	X	X	
4. Supplemental Feeding	Brgy. Salaan	32,228.45	1% IRA	X	X	X	X	
5. Immunization	Brgy. Salaan	50,000.00	5% GAD	X	X	X	X	
6. Assist DOH in the implementation of Nutrition program	Brgy. Salaan	2,000.00	GF	X	X	X	X	
7. Nutrition Month Celebration	Brgy. Salaan	5,000.00	GF			X		

Prepared by:


LUZ L. MALCO
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Approved by:


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