

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

BARANGAY GUIGUILONEN

ANNUAL BUDGET

CALENDAR YEAR

2023

by: Sir Juan

2:47

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY GUIGUILONEN

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY GUIGUILONEN

TRANSMITTAL LETTER

Hon. Dr. Stephen DV. Mejia
Municipal Vice Mayor
Hon. Sangguniang Bayan Members

Thru: Mr. Juan C. Aquino
Sangguniang Bayan Secretary

Sir/Mesdames:

The Office Of Punong Barangay of Barangay Guiguilonen,
Respectfully Transmitted to your good office are thirteen (13) copies of annual
investment program CY 2023 and appropriation ordinance and its attachment
respectively for your review and approval.

This ____ day of _____ 2023 at Mangaldan Pangasinan.


Jessie Z. de Vera
Punong Barangay

**Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan**

THE HONORABLE MEMBERS

Sangguniang Bayan
Mangaldan, Pangasinan

Sirs/Mesdames:

Pursuant to Republic Act No. 7160 also known as The Local Government Code of 1991, we are respectfully forwarding **review the Annual Budget CY 2023 of Barangay Guiguilonen, Mangaldan Pangasinan** involving a total amount of **Five Million One Hundred Ninety Two Thousand Eight Hundred Twelve Pesos & 88/100 Only (Php5,192,812.88)** which was approved by the Sangguniang Barangay of said Barangay on July 18, 2022 through Appropriation Ordinance No. 01-2023.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the existing laws, circulars and other issuances on barangay budgeting and accounting. This Annual Budget CY 2023 of Barangay Guiguilonen, Mangaldan, Pangasinan may be declared operative effective January 1, 2023 subject however to the following findings.

1. That increase in honoraria of the Barangay elective and appointive officials the shall be in accordance with the provisions of Local Budget Circular No. 99 dated May 22, 2012 issued by the Department of Budget and Management dated particularly Section 8.1 and 8.2;
2. That all procurement activities to be undertaken shall be subject to the provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
3. That the projects under the 20% of the National Tax Allotment (NTA) for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 Re: Revised Guidelines On the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
4. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: allocation and Utilization Of the Local Risk Reduction and Management Fund (LDRRMF), and 30% shall be set aside as Quick Response Fund. Provided further that the appropriation shall be subject to Section 324 (d) of R.A. 7160 Section 21 of RA 10121;
5. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM Circular No.01 of 2004 as amended by the Local Budget Circular no. 85 dated April 23, 2007 (Leave Benefits of Barangay Officials);
6. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY 2023 Annual Investment Program of the Barangay formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 08, 2007.

It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Very truly yours,

THE LOCAL FINANCE COMMITTEE

JULIETA C. PETONIO
Municipal Budget Officer

MILAGROS J. PADILLA
Mun. Planning & Development Coordinator

MARILOU M. GAVINO
Acting Municipal Treasurer

JOSIE G. BULATAO
Municipal Accountant

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
Barangay Guiguilonen
OFFICE OF THE PUNONG BARANGAY

TO THE HONORABLE MEMBER OF THE SANGGUNIAN:

Date July 28, 2022

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting here with the proposed Annual General Fund Budget for CY 2023 to ensure that the following provisions mandated by R.A 7160 otherwise known as the Local Government Code have been complied specifically among other, the following:

1. Estimates of revenue and other sources of financing for CY 2023 have been reviewed in accordance with the provisions of the Title I (Local Gov't. Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2023 National Tax Allotment appropriated by Congress has been set to P4,683,628.00 pursuant to Annex "A" of Local Budget Memorandum No.57 dated July 17, 2008 by the Department of Budget and Management;
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income service in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes;
3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit;
4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality;
5. The total proposed appropriation for total Personal Service is P2,541,400.00 and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law;
6. The total proposed to be appropriated for discretionary purposes has not exceed 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code the likewise been strictly observed;
7. The total appropriation for development projects has been set to P936,725.60 which is not less than 20% of our share from 2023 National Tax Allotment as appropriated by the Congress;
8. This proposed Annual Budget carry total appropriation Five Million One Hundred Ninety Two Thousand Eight Hundred Twelve Pesos & 88/100 Only (P5,192,812.88) which comprised appropriation for the Personal Services, Maintenance and other Operating Expenses, Capital Outlay and Other Mandatory requirements & Obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming Budget Year 2023;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is nowadays, we wont therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

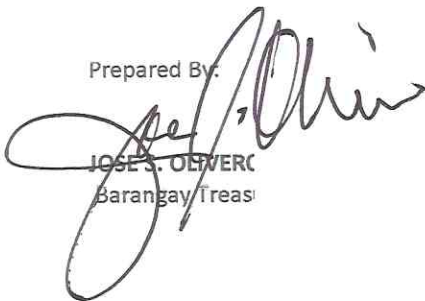
Respectfully,


JESSIE Z. DE VERA
Punong Barangay

CERTIFIED STATEMENT OF INCOME
Barangay GUIGUILONEN
Mangaldan, Pangasinan

Amount Code	Source of Income Particulars	Past Year 2021	Current Year 2022	Budget Year 2023
	-1	-2	-3	-4
	Beginning Baance	189,455.00	847,306.98	82,184.88
523	1. Property Taxes	0		
523	Share on Real Property Tax	311,103.81	320,000.00	350,000.00
525	Share on Real Property Tax on Idle land			
	2. Taxes on Goods and Services			
551	Business Taxes and License (Stores and Retailers)			
	3. Other Taxes			
531	Community Tax			
528	Share on Sand and Gravel Taxes			
	4. External			
	Subsidy Income from National Gov't			
	-Share from Internal Revenue Allotment (IRA)	3,762,405.00	5,478,992.00	4,683,628.00
636	Subsidy from Other LGUs			
	-Aids from Province	5,000.00	5,000.00	5,000.00
	-Aids from Municipal	2,000.00	2,000.00	2,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance/Certification Fees			
	-Barangay Clearance			
659	Other Specific Income			
	-Income from Grants and Donations	70,000.00	70,000.00	70,000.00
	-Other Income			
	TOTAL	4,339,963.81	6,723,298.98	5,192,812.88

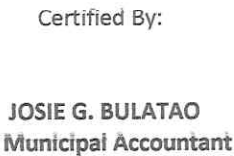
Prepared By:



JOSE S. OLIVERO

Barangay Treas

Certified By:



JOSIE G. BULATAO

Municipal Accountant

Approved By:



JESSE Z. DE VERA

Punong Barangay

ESTIMATED INCOME AND EXPENDITURES FOR PAST YEAR
BARANGAY GUIGUILONEN
CY 2021
Mangalda, Pangasinan

Part A. Estimated Income	TOTAL
<i>Beginning Balance</i>	189,455.00
Continuing Appropriation 30% CF	-
Share on Internal Revenue Collection	3,762,405.00
Share on Real Property Taxes	311,103.81
Business Taxes (Store & Retailers)	-
Share on Sand and Gravel Tax	-
Share on EVAT	-
Miscellaneous Taxes on Goods & Services	-
Other Taxes	-
- Community Tax	-
Other Specified Income	-
- Income from Grants and Donations	70,000.00
- Internet Income	-
Subsidy from Other LGUs	-
- Aids from Province	5,000.00
- Aids from Municipal	2,000.00
Clearance/ Certification Fees	-
- Barangay Clearance	-
Total Available Resources	4,339,963.81
<i>Part B. Estimated Expenditures</i>	

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,134,000.00				1,134,000.00
- Barangay Tanods	156,000.00				156,000.00
- Barangay Bookkeepers	60,000.00				60,000.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Barangay Nutrition Scholar	12,000.00				12,000.00
1.4 Barangay Electrician	54,000.00				54,000.00
1.5 Day Care Worker	30,000.00				30,000.00
1.6 Barangay Health Workers	122,400.00				122,400.00
1.7 BSPO	24,000.00				24,000.00
2. Barangay Utility Worker	110,400.00				110,400.00
3. Barangay Clerk	12,000.00				12,000.00
4. Lupon Tagamapayapa	96,000.00				96,000.00
5. Barangay Administrative Assistant	9,600.00				9,600.00
6. Barangay Care Taker	18,000.00				18,000.00
Sub-Total	1,893,400.00				1,893,400.00
B.					
1. Office Supplies Expenses		19,800.00			19,800.00
2. Other MOOE		25,491.00			25,491.00
3. Purchase Of Barangay Uniforms		40,000.00			40,000.00
4. Medicines		-			-
5. Water, Illumination & Power Services		216,900.15			216,900.15
6. Trainings & Seminars		-			-
7. Travelling Expenses		10,000.00			10,000.00
8. Advertising Expenses		-			-
9. Liga Fund and Liga Dues		12,000.00			12,000.00
10. Motor Vehicle Maintenance		28,000.00			28,000.00
11. Gasoline Expenses		54,000.00			54,000.00
12. Others - Fidelity Bond Premium		5,000.00			5,000.00
Sub-Total		411,191.15			411,191.15

ESTIMATED INCOME AND EXPENDITURES FOR PAST YEAR
BARANGAY GUIGUILONEN
CY 2021
MangaldaN, Pangasinan

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Development Projects - (20% of IRA)			332,713.70		332,713.70
2. Implementation of SK Projects - (10% SK Fund)			376,240.50		376,240.50
3. Anti-Drug Campaign			10,000.00		10,000.00
4. Implementation of Projects/Activities Unforeseen Events - (5% GF Calamity)			131,684.18		131,684.18
5. 30% Continuing Appropriation CF			189,455.00		189,455.00
6. Gender and Development Program -(5% GF)			37,624.05		37,624.05
7. Protection for Children -(1% IRA)			37,624.05		37,624.05
8. Senior Citizens and PWD -(1% IRA)			72,724.20		72,724.20
Sub-Total			1,188,065.68		1,188,065.68
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	1,893,400.00	411,191.15	1,188,065.68		3,492,656.83
Balance/Deficit					847,306.98

Prepared by:

JOSE S. OLIVEROS
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:

JESSIE Z. DE VERA
Punong Barangay

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
BARANGAY GUIGUILONEN
CY 2022
Mangaldan, Pangasinan

Part A. Actual Income					Actual 1st Semester	Estimated 2nd Sem	TOTAL
Part A. Actual Income							
Beginning Balance					847,306.98	-	847,306.98
SK Election Fund					-	-	-
Share on Internal Revenue collections					2,739,496.00	2,739,496.00	5,478,992.00
Share on Real Property Tax					105,120.00	214,880.00	320,000.00
Business Taxes (Store & Retailers)					-	-	-
Share on Sand & Gravel Tax					-	-	-
Share on EVAT					-	-	-
Miscellaneous Taxes on Goods & Services					-	-	-
Other Taxes					-	-	-
- Community Tax					-	-	-
Other Specified Income					-	-	-
- Income from Grants and Donations					-	70,000.00	70,000.00
- Internet Income					-	-	-
Subsidy from Other LGUs					-	-	-
- Aids from Province					-	5,000.00	5,000.00
- Aids from Municipality					-	2,000.00	2,000.00
- Barangay Clearance/Supplemental Budget No. 1					-	-	-
Total Available Resources					3,691,922.98	3,031,376.00	6,723,298.98
Part B. Actual Expenditures							
Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay			TOTAL
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials	2,028,000.00				1,014,000.00	1,014,000.00	2,028,000.00
- Barangay Tanods	206,400.00				103,200.00	103,200.00	206,400.00
- Barangay Bookkeeper	60,000.00				30,000.00	30,000.00	60,000.00
1.2 Cash Gift of Brgy. Officials	55,000.00					55,000.00	55,000.00
1.3 Cumulative Benefits/13th mo. Pay	-				-	-	-
1.4 Barangay Nutrition Scholar	14,400.00				7,200.00	7,200.00	14,400.00
1.5 Lupon Tagamapayapa	114,000.00				57,000.00	57,000.00	114,000.00
1.6 Electrician	72,000.00				36,000.00	36,000.00	72,000.00
1.7 BSPO	14,400.00				7,200.00	7,200.00	14,400.00
2. Day Care Worker	36,000.00				18,000.00	18,000.00	36,000.00
3. Barangay Health Workers	190,800.00				95,400.00	95,400.00	190,800.00
4. Barangay Utility Workers	138,000.00				69,000.00	69,000.00	138,000.00
5. Barangay Clerk	-				-	-	-
7. Barangay Caretaker	30,000.00				15,000.00	15,000.00	30,000.00
8. Administrative Assistant	12,000.00				6,000.00	6,000.00	12,000.00
Sub-Total	2,971,000.00				1,458,000.00	1,513,000.00	2,971,000.00
B.							
1. Medicines		50,000.00			50,000.00	-	50,000.00
2. Office Supplies Expense		65,000.00			35,000.00	30,000.00	65,000.00
3. Other MOOE		77,815.36			27,870.00	49,945.36	77,815.36
4. Water, Illum. & Power Services		209,000.00			109,500.00	99,500.00	209,000.00
5. Training and Seminar		65,000.00			65,000.00	-	65,000.00
6. Travelling Expenses		20,000.00			20,000.00	-	20,000.00
7. Advertising Expenses		5,000.00				5,000.00	5,000.00
8. Liga Fund		24,000.00			24,000.00	-	24,000.00
9. Motor Vehicle Maintenance		75,000.00			35,000.00	40,000.00	75,000.00
10. Gasoline Expenses		50,000.00			28,000.00	22,000.00	50,000.00
11. Repairs and Maintenance Street Lights		15,000.00				15,000.00	15,000.00
11. Others- Fidelity Bond Premium		8,000.00			8,000.00		8,000.00
Sub-Total		663,815.36			402,370.00	261,445.36	663,815.36

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
 BARANGAY GUIGUILONEN
 CY 2022
 Mangaldan, Pangasinan

Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	Actual 1st Sem	Estimated 2nd Sem	TOTAL
C.							
1. Implementation of Development Projects - (20% of IRA)			1,873,105.38			1,873,105.38	1,873,105.38
Continuing 30% of 5% CF			-			-	-
2. Implementation of SK Projects - 10% of SK Fund			547,899.20		-	547,899.20	547,899.20
Anti-Drug Campaign			10,000.00		-	10,000.00	10,000.00
4. Implementation of Projects/Activities for Unforeseen Events -(5% Calamity Fund			191,764.72			191,764.72	191,764.72
5.Gender and Development Program			273,949.60		75,000.00	198,949.60	273,949.60
6. Protection for Children Welfare -1% IRA			54,789.92			54,789.92	54,789.92
7. Senior and PWD 1% IRA			54,789.92			54,789.92	54,789.92
Sub-Total			3,006,298.74		75,000.00	2,931,298.74	3,006,298.74
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay							
4. Furniture & Fixtures Outlay							
Sub-Total							
Total Expenditures	2,971,000.00	663,815.36	3,006,298.74		1,935,370.00	4,705,744.10	6,641,114.10
Balance / Deficit							82,184.88

Prepared by:



JOSE S. OLIVEROS
 Barangay Treasurer

Certified by:

JOSIE G. BULATAO
 Municipal Accountant

Approved by:



JESSE Z. DE VERA
 Punong Barangay

ESTIMATED INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR 2022

Barangay GUIGUILONEN
Mangaldan, Pangasinan
CALENDAR YEAR 2023

Part A. Estimated Income

TOTAL

Beginning Balance	82,184.88
Share on Internal Revenue Collections	4,683,628.00
Share on Real Property Tax	350,000.00
Business Taxes (Store & Retailers)	0
Share on Sand and Gravel Tax	0
Share on EVAT	0
Miscellaneous Taxes on Goods & Services	0
Other Taxes	0
-Community Tax	-
Other Specific Income	0.00
-Income from Grants and Donations	70,000.00
-Other Income	0
Subsidy from Other LGUs	0.00
-Aids from Province	5,000.00
-Aids from Municipal	2,000.00
Clearance/Certification Fees	0
-Barangay Clearance	0
Total Available Resources	5,192,812.88

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
-Barangay Officials	1,584,000.00				1,584,000.00
-Barangay Tanod	206,400.00				206,400.00
-Barangay Bookkeeper	60,000.00				60,000.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 Barangay Administrative Asst.	12,000.00				12,000.00
2. Day Care Worker	36,000.00				36,000.00
3. Barangay Health Worker	205,200.00				205,200.00
4. B.S.P.O.	14,400.00				14,400.00
5. Barangay Electrician	72,000.00				72,000.00
6. LUPON	114,000.00				114,000.00
7. Barangay Caretaker	30,000.00				30,000.00
8. Barangay Clerk	0.00				0.00
9. Barangay Nutrition Scholar	14,400.00				14,400.00
10. Barangay Utility	138,000.00				138,000.00
Sub-Total	2,541,400.00				2,541,400.00
B.					
1. Drugs and Medicines		50,000.00			50,000.00
2. Travelling Expenses		20,000.00			20,000.00
3. Trainings & Seminar		40,000.00			40,000.00
4. Office Supplies		65,000.00			65,000.00
5. Gasoline, Oil & Lubricant Expenses		50,000.00			50,000.00
6. Water, Illumination & Power Services		162,288.88			162,288.88
7. Advertising Expenses		5,000.00			5,000.00
8. Liga Dues/Fund		24,000.00			24,000.00
9. Motor Vehicle Maintenance		75,000.00			75,000.00
10. Repairs & Maint. St. Lights		15,000.00			15,000.00
10. Others - Fidelity Bond Premium		8,000.00			8,000.00
11. Other Maint. & Operating Expenses		52,356.12			52,356.12
Sub-Total		566,645.00			566,645.00

Barangay GUIGUILONEN
Mangaldan, Pangasinan

CY 2023

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA)			936,725.60		936,725.60
2. Implementation of SK Projects - (10% SK Fund)			0		0.00
			468,362.80		468,362.80
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			0		0.00
			316,366.28		316,366.28
4. 1% Children's Welfare			46,836.28		46,836.28
5. Gender and Development Program (GAD)			259,640.64		259,640.64
6. 1% SC/PWD			46,836.28		46,836.28
7. Anti-Drug Campaign			10,000.00		10,000.00
Sub-Total			2,084,767.88		2,084,767.88
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay				-	-
4. Furnitures & Fixtures Outlay					
Sub-Total				-	-
Total Expenditures	2,541,400.00	566,645.00	2,084,767.88	-	5,192,812.88
Balance/Deficit					0

Prepared By:
JOSES. OLIVEROS
Barangay Treasurer

Certified By:
JOSIE G. BULATAO
Mun. Accountant

Approved By:
JESSE Z. DE VERA
Punong Barangay

ACTUAL AND ESTIMATED OUTPUT
 Barangay GUIGUILONEN
 Mangaldan, Pangasinan

Basic Services/Development Projects	Performance Indicator	Output		
		Actual Past Year	Actual/Estimated Current Year	Estimated Budget Year
-1	-2	2021	2022	2023
1. Construction , Repair and Maintenance of Brgy. Streetlights	Street lights installed are repaired and maintained	275,713.70	0.00	0.00
2. Clean and Green/ De-clogging of canal	Clean & Green maintained/ de-clogging of Drainage Canals	50,000.00		0.00
3. Purchase of Lot for Evacuation Center	Lot to be used for construction of Evcuation Center		1,873,105.38	386,725.60
4. Purchase of F&F	New Office Table	7,000.00		
5. Purchase of Laptop	New Laptop	-		
6. Concrete Perimeter Fence	Concreted Perimeter Fence	0.00		550,000.00
7. Purchase of Motor w/ Garong	New Service of Barangay for Emergency Cases	-		
TOTAL		332,713.70	1,873,105.38	936,725.60


 JOSE S. OLIVEROS
 Barangay Treasurer


 JESSIE Z. DE VERA
 Punong Barangay

Barangay : GUIGUILONEN
Municipality of : MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds. The following income as indicated hereof are hereby declared is source of funds, particularly, the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and Implementation of development projects, and activities of Barangay Guiguilonen.

Expenditure Program

P/P/A Description	Past Year (Actual) 2021	Current Year (Actual/ Estimated) 2022	Budget Year(Estimated) 2023
A.			
1. Administrative & legislative Services			
1.1 Honoraria			
- Barangay Officials	1,134,000.00	2,028,000.00	1,584,000.00
- Barangay Tanods	156,000.00	206,400.00	206,400.00
- Barangay Bookkeeper	60,000.00	60,000.00	60,000.00
1.2 Cash Gift Barangay Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Benefits	-	-	-
1.4 13th Month Pay	-	-	-
1.5 Electrician	54,000.00	72,000.00	72,000.00
1.6 Lupong Tagapamayapa	96,000.00	114,000.00	114,000.00
1.6 Administrative Assistant	9,600.00	12,000.00	12,000.00
2. Day care Services	30,000.00	36,000.00	36,000.00
3. BHW's	122,400.00	190,800.00	205,200.00
4. BSPO	24,000.00	14,400.00	14,400.00
5. Utility Worker	110,400.00	138,000.00	138,000.00
6. Barangay Nutrition Scholar	12,000.00	14,400.00	14,400.00
7. Bgy. Patrol Car Driver	-	-	-
9. Barangay HRAO	-	-	-
10. Barangay Caretaker	18,000.00	30,000.00	30,000.00
11. Barangay Clerk	12,000.00	-	-
12. Loyalty Award	-	-	-
13. Productivity Incentive Bonus	-	-	-
B. Sub-Total	1,893,400.00	2,971,000.00	2,541,400.00
1. Office Supplies	19,800.00	65,000.00	65,000.00
2. Other MOOE	25,491.00	77,815.36	52,356.12
3. Remittance of Withholding Tax	-	-	-
4. Water, Illum & Power Services	216,899.95	209,000.00	162,288.88
5. Trainings & Seminars	-	65,000.00	40,000.00
6. Travelling Expenses	10,000.00	20,000.00	20,000.00
7. Advertising Expenses	-	5,000.00	5,000.00
8. Liga Fund /Dues	12,000.00	24,000.00	24,000.00
9. Motor Vehicle Maintenance	28,000.00	75,000.00	75,000.00
10. Gasoline, Oil & Lubricant Expenses	54,000.00	50,000.00	50,000.00
11. Medicines	-	50,000.00	50,000.00
12. Communication Services	-	-	-
13. Fidelity Bond Premium	5,000.00	8,000.00	8,000.00
14. Food Supplies	-	-	-
15. Meals for Tanods	-	-	-
16. Uniforms	40,000.00	-	-
17. Repairs and Maintenance of Street Lights	-	15,000.00	15,000.00
C. Sub-Total	411,190.95	663,815.36	566,645.00
1. Developmental Projects (20% of IRA)	332,713.70	1,873,105.38	936,725.60
2. SK projects (10% of IRA)	376,240.50	547,899.20	468,362.80
3. SK Election Fund	-	-	-
5. Anti-Drug Campaign Fund	10,000.00	10,000.00	10,000.00
4. Calamity Fund (5% of IRA)	321,139.18	191,764.72	316,366.28
6. 5% of gender and Dev't Program (GAD)	37,624.05	273,949.60	259,640.64
7. 1% Children's Welfare	37,624.05	54,789.92	46,836.28
8. 1% Senior Citizens & PWD	72,724.40	54,789.92	46,836.28
9. 30% Continuing Appropriation CF	-	-	-
D. Sub-Total	1,188,065.88	3,006,298.74	2,084,767.88
1. Land and Land Improvement			
2. Building & Structure Outlay			
3. Office Equipment Outlay			-
4. Furnitures & Fixtures Outlay			
5. Communication Equipment			
E. Sub-Total	-	0	-
TOTAL	3,492,656.83	6,641,114.10	5,192,812.88

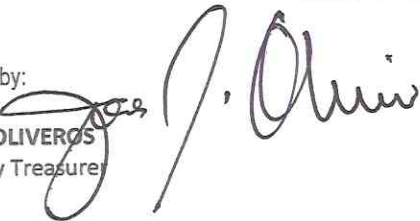
Sources of Income

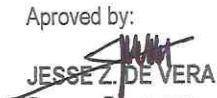
	Past Year 2021	Current Year (Actual/Estimate 2022	Budget Year (Estimate) 2023
Beginning Balance	189,455.00	847,306.98	82,184.88
Share on Internal Revenue Collections	3,762,405.00	5,478,992.00	4,683,628.00
Share on real Property Tax	311,103.81	320,000.00	350,000.00
Business Taxes (Store & Retailers)			
Share on sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods and Services			
Other Taxes			
-Community Tax			
Other Specific Income			
-Income from Grants and Donations	70,000.00	70,000.00	70,000.00
-Interest Income			
-Miscellaneous Income			
Subsidy from Other LGUs			
-Aids from Province	5,000.00	5,000.00	5,000.00
-Aids from Municipal	2,000.00	2,000.00	2,000.00
Clearance/Certification Fees			
-Barangay Clearance			
Total Available Resources	4,339,963.81	6,723,298.98	5,192,812.88

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof in the Local Treasury of the barangay not otherwise appropriated for basic service delivery and implementation of development projects and activities in Barangay Guiguilonen .

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code

P/I/A Description Major Final Output	Past Year Performance Indicator	Current Year		Budget Year	
		Actual Output	Performance Indicator	Actual Estimated Output	Performance Budget Estimated Output
1. Construction, Repair and Maintenance of Streetlights	Streetlights installed and constructed and repaired	275,713.70			0.00
2. Clean and Green/De-clogging of Drainage Canals	Clean and Green maintained de-clogging of drainage canal	50,000.00			
3. Purchase of Lot for Evacuation Center	Lot where evacuation center shall be constructed			1,873,105.38	386,725.60
4. Purchase of Furniture and Fixtures	New Office Table	7,000.00			
5. Purchase of Laptop with Printer	New Laptop w/ new Printer				
6. Purchase of motor w/ garong	New Service of Barangay				
7. Concrete Perimeter Fence	Concreted Perimter Fence				550,000.00
		332,713.70		1,873,105.38	936,725.60

Prepared by:

JOSE S. OLIVEROS
Barangay Treasurer

Aproved by:

JESSE Z. DE VERA
Punong Barangay

Section 4. Proposed General Provisions

- Policies on income generation (New Tax/Fees Measures) if any.
 - Policies on providing funds for mandatory allocation provided in the code
- 20% of IRA for Development Projects
5% for Calamity Fund Utilization
10% for Sanggunian Kabataan
- Observance of the 55% Limitation for Personal Services
 - Policy on use of savings
 - Policy on Procurement for Commonly – Used Supplies and Civil work pursuant to R.A. 9184

Sectic *Effectivity* – this Bill shall take effect immediately upon its approval.

Barangay GUIGUILONEN

Municipality MANGALDAN
Province of Pangasinan

14th Regular Session

Begun and held in Barangay Hall, Barangay Guiguilonen, Mangaldan, Pangasinan on 28th day of July 2022.

(Res. No. 14 s. 2022) Barangay Appropriation Ordinance No. 01

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Guiguilonen

Be it enacted by the Sangguniang Barangay of Guiguilonen in Council assembled:

Section 1. Source of Funds. Following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Guiguilonen from January one to December thirty one, two thousand and twenty three, except otherwise specifically provided herein:

ESTIMATED INCOME AND EXPENDITURES FOR BUDGET YEAR 2023
BARANGAY GUIGUILONEN
MANGALDAN, PANGASINAN

Beginning Balance	82,184.88
Share on Internal Revenue Collections	4,683,628.00
Share on real Property Tax	350,000.00
Business Taxes (Store & Retailers)	0
Share on sand and Gravel Tax	0
Share on EVAT	0
Miscellaneous Taxes on Goods and Services	0
Other Taxes	0
-Community Tax	0
Other Specific Income	0
-Income from Grants and Donations	70,000.00
-Interest Income	0
-Miscellaneous Income	0
Subsidy from Other LGUs	0
-Aids from Province	5,000.00
-Aids from Municipal	2,000.00
Clearance/Certification Fees	0
-Barangay Clearance	-
Total Available Resources	5,192,812.88

Barangay Expenditure Program

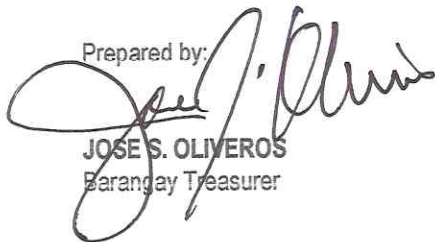
Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balance, thereof, in the Local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority

Program/Project/Activity Description	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
-Barangay Officials	1,584,000.00				1,584,000.00
-Barangay Tanod	206,400.00				206,400.00
-Barangay Bookkeeper	60,000.00				60,000.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 Barangay Administrative Asst.	12,000.00				12,000.00
2. Day Care Worker	36,000.00				36,000.00
3. Barangay Health Worker	205,200.00				205,200.00
4. B.S.P.O.	14,400.00				14,400.00
5. Barangay Electrician	72,000.00				72,000.00
6. LUPON	114,000.00				114,000.00
7. Barangay Caretaker	30,000.00				30,000.00
8. Barangay Clerk	0.00				0.00
9. Barangay Nutrition Scholar	14,400.00				14,400.00
10. Barangay Utility	138,000.00				138,000.00
Sub-Total	2,541,400.00				2,541,400.00
B.					
1. Drugs and Medicines		50,000.00			50,000.00
2. Travelling Expenses		20,000.00			20,000.00
3. Trainings & Seminar		40,000.00			40,000.00
4. Office Supplies		65,000.00			65,000.00
5. Gasoline, Oil & Lubricant Expenses		50,000.00			50,000.00
6. Water, Illumination & Power Services		162,288.88			162,288.88
7. Advertising Expenses		5,000.00			5,000.00
8. Liga Dues/Fund		24,000.00			24,000.00
9. Motor Vehicle Maintenance		75,000.00			75,000.00
10. Repairs and Maint.-Brgy. Street Lights		15,000.00			15,000.00
11. Others - Fidelity Bond Premium		8,000.00			8,000.00
12. Other Maint. & Operating Expenses		52,356.12			52,356.12
Sub-Total		566,645.00			566,645.00

ESTIMATED INCOME AND EXPENDITURES FOR BUDGET YEAR 2022
Barangay GUIGUILONEN
Mangaldan, Pangasinan

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA)			936,725.60		936,725.60
2. Implementation of SK Projects - (10% SK Fund)			0		0.00
			468,362.80		468,362.80
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			0		0.00
			316,366.28		316,366.28
4. 1% Children's Welfare			46,836.28		46,836.28
5. Gender and Development Program (GAD)			259,640.64		259,640.64
6. 1% Senior Citizen/PWD			46,836.28		46,836.28
7. Anti-Drug Campaign			10,000.00		10,000.00
Sub-Total			2,084,767.88		2,084,767.88
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furnitures & Fixtures Outlay					
Sub-Total					
Total Expenditures	2,541,400.00	566,645.00	2,084,767.88	-	5,192,812.88
Balance/Deficit					0

Prepared by:


JOSE S. OLIVEROS
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:


JESSE Z. DE VERA
Punong Barangay

Section 3. The Appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	Budget Year Performance Indicator	Estimated Output
1. Purchase of Lot	Newly Acquired Lot	386,725.60
2. Concrete Perimeter Fence	Concreted Perimeter Fence	550,000.00
Total		936,725.60

Joe P. Alvin

Alvin

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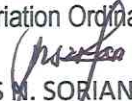
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Section 4. General Provisions. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fee shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirements as mandated by the local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
- a. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- b. All procurement shall follow strictly the provisions of R.A 9184.

Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

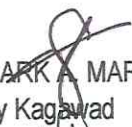
I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


JESS M. SORIANO
Secretary to the Sangguniang Barangay

Date Promulgated: July 28, 2022

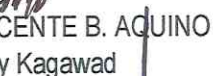
Carried Unanimously,

Name and Signature of Barangay Sangguniang Members


KGD. MARK A. MARCAIDA
Barangay Kagawad

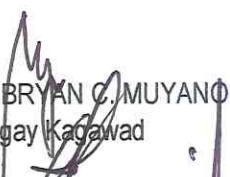

KGD. SYLVANIA V. SISON
Barangay Kagawad

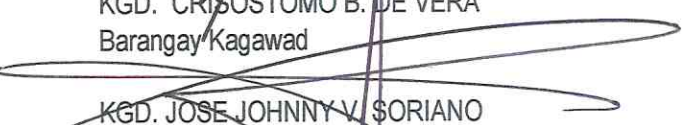

KGD. ELPIDIO G. VINTANILLA
Barangay Kagawad

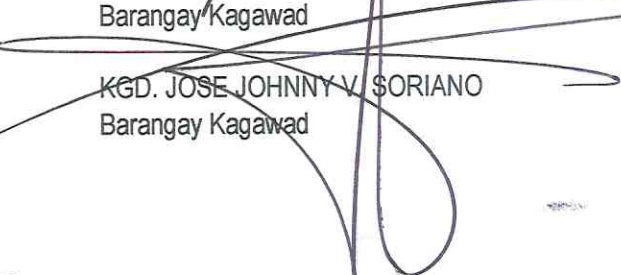

KGD. VICENTE B. AQUINO
Barangay Kagawad

ATTESTED:


KGD. JOSE JOHNNY V. SORIANO 1
Chairman, Committee on Appropriation


KGD. BRYAN C. MUYANO
Barangay Kagawad


KGD. CRISOSTOMO B. DE VERA
Barangay Kagawad


KGD. JOSE JOHNNY V. SORIANO
Barangay Kagawad

APPROVED:


JESSIE Z. DE VERA
Punong Barangay

Barangay GUIGUILONEN
Municipality of MANGALDAN
Province of PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Punong Barangay JESSIE Z. DE VERA		288,000.00		204,000.00	-84,000.00
		Barangay Kagawad MARK A. MARCAIDA		174,000.00		138,000.00	-36,000.00
		Barangay Kagawad BRYAN C. MUYANO		174,000.00		138,000.00	-36,000.00
		Barangay Kagawad SYLVANIA V. SISON		174,000.00		138,000.00	-36,000.00
		Barangay Kagawad ELPIDIO G. VENTANILLA		174,000.00		138,000.00	-36,000.00
		Barangay Kagawad CRISOSTOMO B. DE VERA		174,000.00		138,000.00	-36,000.00
		Barangay Kagawad JOSE JOHNNY V. SORIANO I		174,000.00		138,000.00	-36,000.00
		Barangay Kagawad VICENTE B. AQUINO		174,000.00		138,000.00	-36,000.00
		Barangay Secretary JESS N. SORIANO		174,000.00		138,000.00	-36,000.00
		Barangay Treasurer JOSE S. OLIVEROS		174,000.00		138,000.00	-36,000.00
		SK Chairman ARNULFO C. VINUYA		174,000.00		138,000.00	-36,000.00
		TOTAL		2,028,000.00		1,584,000.00	444,000.00

Certified Correct:


JESSIE Z. DE VERA
Punong Barangay

Barangay GUIGUILONEN
Municipality of MANGALDAN
Province of PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Chief Tanod		16,800.00		16,800.00	
		JOSEPH V. GARCIA					
		Deputy chief		14,400.00		14,400.00	
		RODELIO T. GARCIA					
		Deputy Tanod		12,000.00		12,000.00	
		ROLLY dela CRUZ					
		Barangay Tanod		9,600.00		9,600.00	
		GEORGE AQUINO					
		Barangay Tanod		9,600.00		9,600.00	
		FEDERICO T. ORIENTA					
		Barangay Tanod		9,600.00		9,600.00	
		EFREN V. RAMOS					
		Barangay Tanod		9,600.00		9,600.00	
		JEFFREY M. LOMIBAO					
		Barangay Tanod		9,600.00		9,600.00	
		WILLIAM A. TOLOSA					
		Barangay Tanod		9,600.00		9,600.00	
		MARITNESS R. DIOKNO					
		Barangay Tanod		9,600.00		9,600.00	
		SEGUNDINO S. HABAN					
		Barangay Tanod		9,600.00		9,600.00	
		JOSEPH E. CABRERA					
		Barangay Tanod		9,600.00		9,600.00	
		JONATHAN O. ERASQUIN					
		Barangay Tanod		9,600.00		9,600.00	
		RUSTICO E. AQUINO					
		Barangay Tanod		9,600.00		9,600.00	
		JOEL M. AMANSEC					
		Barangay Tanod		9,600.00		9,600.00	
		ZOMMEL L. GABUYAN					
		Barangay Tanod		9,600.00		9,600.00	
		NICK V. CERENO					
		Barangay Tanod		9,600.00		9,600.00	
		JOHN PAULO V. AQUINO					
		Barangay Tanod		9,600.00		9,600.00	
		DENNIS C. CO					
		Barangay Tanod		9,600.00		9,600.00	
		CHRISTIAN PAUL V. FRANELA					
		Barangay Tanod		9,600.00		9,600.00	
		FERDINAND M. CASTILLO					
		TOTAL		206,400.00		206,400.00	

Certified Correct:

JESSIE Z. DE VERA
Punong Barangay

Barangay: GUIGUILONEN
Municipality of MANGALDAN
Province of PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Barangay Health Worker MA. ROSARIO R. JIMENEZ		18,000.00		18,000.00	
		Barangay Health Worker MARILYN dV. FERNANDEZ		14,400.00		14,400.00	
		Barangay Health Worker BRENDA A. de VERA		14,400.00		14,400.00	
		Barangay Health Worker GENEVA G. VISPERAS		14,400.00		14,400.00	
		Barangay Health Worker LIDDY LANTANO		14,400.00		14,400.00	
		Barangay Health Worker ANGELICA R. REYES		14,400.00		14,400.00	
		Barangay Health Worker ARLENE R. SIAPNO		14,400.00		14,400.00	
		Barangay Health Worker JESSICA S. SURDILLA		14,400.00		14,400.00	
		Barangay Health Worker JOSEPH L.PEREZ		14,400.00		14,400.00	
		Barangay Health Worker ANTONIA C. BIACAN		14,400.00		14,400.00	
		Barangay Health Worker JULITA G. de VERA		14,400.00		14,400.00	
		Barangay Health Worker AGNES Dv. DE GUZMAN		14,400.00		14,400.00	
		Barangay Health Worker CARINA F. de VERA		14,400.00		14,400.00	
		Barangay Service Post Officer JOSEPHINE P. VISPERAS		14,400.00		14,400.00	
		Barangay Service Post Officer Gina R. Mejia		14,400.00		14,400.00	
		Barangay Nutrition Scholar ROSALIE A. de VERA		14,400.00		14,400.00	
		TOTAL		234,000.00		234,000.00	

Certified Correct:


JESSIE Z. DE VERA
Punong Barangay

Barangay : GUIGILONEN
Municipality of MANGALDAN
Province of PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2023
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Lupon Tagapamayapa Jack M. Perez		6,000.00		6,000.00	
		Lupon Tagapamayapa Rogelio C. de Vera		6,000.00		6,000.00	
		Lupon Tagapamayapa NOEL JOMERO		6,000.00		6,000.00	
		Lupon Tagapamayapa Renante Meneses		6,000.00		6,000.00	
		Lupon Tagapamayapa ARMANDO A. GRENAS		6,000.00		6,000.00	
		Lupon Tagapamayapa Joseph Selin		6,000.00		6,000.00	
		Lupon Tagapamayapa Arnold P. Cabanlig		6,000.00		6,000.00	
		Lupon Tagapamayapa Gerardo V. Campos		6,000.00		6,000.00	
		Lupon Tagapamayapa Filmore Soriano		6,000.00		6,000.00	
		Lupon Tagapamayapa Richard C. Naoe		6,000.00		6,000.00	
		Lupon Tagapamayapa Allan M. Fernandez		6,000.00		6,000.00	
		Lupon Tagapamayapa Sammy B. Reyes		6,000.00		6,000.00	
		Lupon Tagapamayapa Felipe B. Hernandez		6,000.00		6,000.00	
		Lupon Tagapamayapa Francisco V. Soriano		6,000.00		6,000.00	
		Lupon Tagapamayapa JENNIFER LOUISE AQUINO		6,000.00		6,000.00	
		Lupon Tagapamayapa Arnel a. Bandal		6,000.00		6,000.00	
		Lupon Tagapamayapa Renato Manaog		6,000.00		6,000.00	
		Lupon Tagapamayapa. ROPERT JOHN DELA PENA		6,000.00		6,000.00	
		Lupon Tagapamayapa JOHN Gres B. Morante		6,000.00		6,000.00	
		Lupon Tagapamayapa					
		TOTAL		114,000.00		114,000.00	

Certified Correct:

JESSIE Z. DE VERA
Punong Barangay

Barangay: GUIGUILONEN
Municipality of MANGALDAN
Province of PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Barangay Day Care Worker MA. ALMERA F. CENDANA		36,000.00		36,000.00	
		Barangay Bookkeeper MA. AMELITA F. CENDAÑA		60,000.00		60,000.00	
		Messenger John A. Bautista		12,000.00		12,000.00	
		Barangay Administrative Officer RANIE O. REVILLA		12,000.00		12,000.00	
		Barangay Electrician GILBERT I AREVALO		36,000.00		36,000.00	
		CARETAKER GIL SOLOMON		30,000.00		30,000.00	
		Barangay Clerk ALVIN CENDANA		60,000.00		60,000.00	
		Barangay Utility ROBERTO B. VISPERAS		18,000.00		18,000.00	
		REYNALDO T. PABITO		12,000.00		12,000.00	
		ARLENE D. REVILLA		18,000.00		18,000.00	
		ALFREDO PERALTA		6,000.00		6,000.00	
		JERICO S. IYOG		6,000.00		6,000.00	
		RENZ ANTON SURDILLA		6,000.00		6,000.00	
		EDWIN A. BONIFACIO		6,000.00		6,000.00	
		EDUARDO B. de VERA		6,000.00		6,000.00	
		RONARD S. ORAP		6,000.00		6,000.00	
		JEFFREY L. SELIN		6,000.00		6,000.00	
		SUSANA T. de GUZMAN		6,000.00		6,000.00	
		MARIO M. AQUINO JR.		6,000.00		6,000.00	
		EDUARDO R. IDIO		6,000.00		6,000.00	
		ROGELIO C. de VERA		6,000.00		6,000.00	
		DARWIN V. SORIANO		6,000.00		6,000.00	
		LILIBETH G. GALON		6,000.00		6,000.00	
		CRINSATO de GUZMAN		6,000.00		6,000.00	
		JUANITO LAPARAN		6,000.00		6,000.00	
		BOBBY A. REVILLA		6,000.00		6,000.00	
		EFREN de GUZMAN		6,000.00		6,000.00	
		JOEL V. de GUZMAN		6,000.00		6,000.00	
		ALVIN A. REVILLA		6,000.00		6,000.00	
		TOTAL		408,000.00		408,000.00	

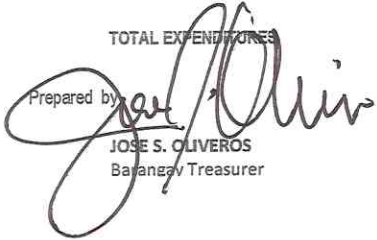
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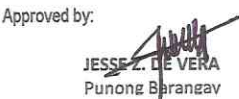

JESSIE Z. DE VERA
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY GUIGUILONEN

SUMMARY OF EXPENDITURES
BUDGET YEAR 2023

PARTICULARS	AMOUNT
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Wages	
c. Other Compensations	
Honoraria - Brgy. Officials	1,584,000.00
Brgy. Tanod	206,400.00
Brgy. Bookkeeper	60,000.00
Day Care Worker	36,000.00
Brgy. Health Worker	205,200.00
Brgy. Service Point Officer	14,400.00
Brgy. Lupon	114,000.00
Barangay Electrician	72,000.00
Barangay Clerk	0.00
Barangay Caretaker	30,000.00
Barangay Utility	138,000.00
Barangay Nutrition Scholar	14,400.00
Administrative Assistant	12,000.00
Cash Gifts for Brgy. Officials	55,000.00
Total Personal Services	2,541,400.00
2. Maintenance & Other Operating Expenditures	
a. Travelling Expense	20,000.00
b. Training/Seminar	40,000.00
c. Office Supplies	65,000.00
d. Gasoline, Oil and Lubricant Expenses	60,000.00
e. Water, Illumination & Power Services	162,288.88
f. Advertising Expenses	5,000.00
g. Liga Fund/Dues	24,000.00
h. Motor Vehicle Maintenance	75,000.00
i. Repair and Maint. - Brgy. Street Lights	15,000.00
j. Others - Fidelity Bond Premium	8,000.00
k. Drugs and Medicines	50,000.00
l. Other Maint. & Operating Expenses	52,356.12
Total Maint. & Other Operating Exp.	566,645.00
3. Non - Office Expenditures	
a. 20% Barangay Development Fund	936,725.60
b. 10% Sangguniang Kabataan Dev't	468,362.80
c. 5% Budgetary Reserve Calamity	316,366.28
d. 1% Children's Welfare	46,836.28
e. Gender and Development Program (GAD)	259,640.64
f. Senior Citizen/PWD	46,836.28
g. Anti-Drug Campaign	10,000.00
	2,084,767.88
B. Capital Outlay	
a. Land and Land Improvement	
b. Building & Structure Outlay	
c. Equipment Outlay	-
d. Furniture and Fixtures	-
Total Capital Outlay	
TOTAL EXPENDITURES	5,192,812.88

Prepared by: 
JOSE S. OLIVEROS
Barangay Treasurer

Approved by: 
JESSE Z. DE VERA
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY GUIGUILONEN

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF
GUIGUILONEN, MANGALDAN, PANGASINAN FOR THE CY 2023.

TOTAL FUND APPROPRIATED

936,725.60

PROPOSED PROJECTS

ESTIMATED COST

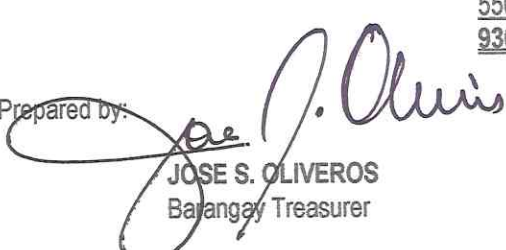
- 1. Purchase of Lot
- 2. Concrete Perimeter Fence
- TOTAL

386,725.60

550,000.00

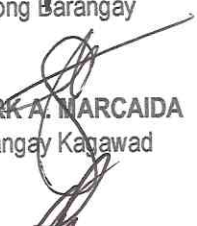
936,725.60

Prepared by:


JOSE S. OLIVEROS
Barangay Treasurer

Attested by:

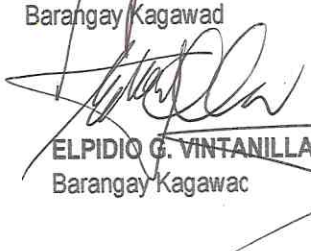

JESSE Z. DE VERA
Punong Barangay


MARK A. MARCAIDA
Barangay Kagawad

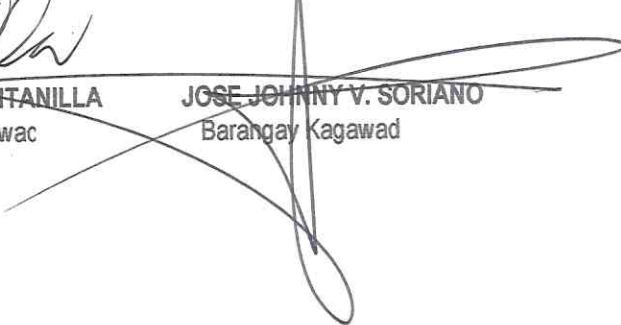

CRISOSTOMO B. DE VERA
Barangay Kagawad


VICENTE B. AQUINO
Barangay Kagawad


BRYAN C. MUYANO
Barangay Kagawad


ELPIDIO G. VINTANILLA
Barangay Kagawad


SYLVANIA V. SISON
Barangay Kagawad


JOSE JOHNNY V. SORIANO
Barangay Kagawad

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG BARANGAY
OF GUIGUILONEN, MANGALDAN, PANGASINAN


JESS N. SORIANO
Barangay Secretary

Republic of the Philippines
Province of Pangasinan
MANGALDAN, PANGASINAN
BARANGAY GUIGUILONEN

BARANGAY RESOLUTION No. 14 s. 2022

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY GUIGUILONEN, MANGALDAN, PANGASINAN FO CY 2023.

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plant of Brgy. Guiguilonen, Mangaldan, Pangasinan for CY 2023.

WHEREAS, the programs/projects listed under the Annual Investment plant shall address to socio-economic needs of the residents of Brgy. Guiguilonen, Mangaldan, Pangasinan particularly for development and growth of Brgy. Guiguilonen, Mangaldan, Pangasinan as well as expansion of its infrastructures;

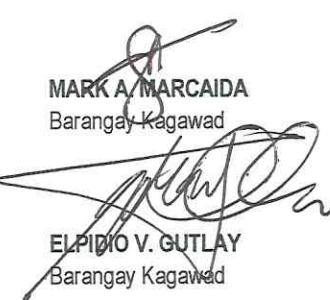
WHEREAS, program/projects of Annual Investment Plant are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. Jose Johnny V. Soriano duly seconded by Kgd. Mark A. Marcaida be it -

RESOLVED, as it is resolved to approved the Annual Investment Plan of Barangay Guiguilonen, Mangaldan, Pangasinan for CY 2023;

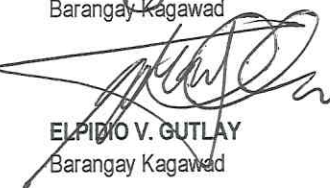
RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONAFA DE VERA PARAYNO Municipal Mayor, JULIETA C. PETONIO, MPDC AND Mun. Budget Officer, and JOSIE G. BULATAO, Mun. Accountant and MILAGROS J. PADILLA, MPDC Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY: July 18, 2022

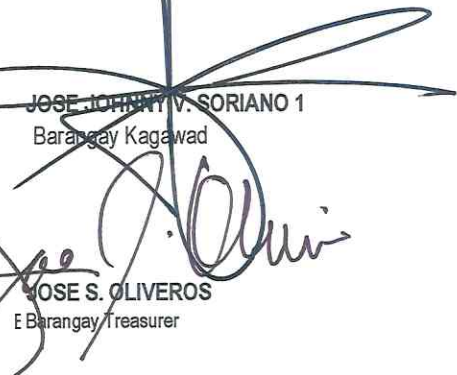

MARK A. MARCAIDA
Barangay Kagawad


BRYAN C. MUYANO
Barangay Kagawad


SYLVANIA V. SISON
Barangay Kagawad

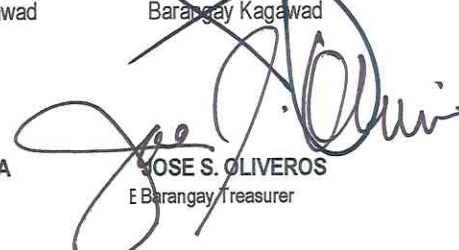

ELPIDIO V. GUTLAY
Barangay Kagawad


CRISOSTOMO B. DE VERA
Barangay Kagawad


JOSE JOHNNY V. SORIANO 1
Barangay Kagawad


ALEJANDRO P. OCAY
Barangay Kagawad


ARNULFO C. VINUYA
SK CHAIRMAN


JOSE S. OLIVEROS
E Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Guiguilonen, Mangaldan, Pangasinan on July 18, 2022.


JESSIE Z. DE VERA
Punong Barangay


JESSIE N. SORIANO
Barangay Secretary

CY 2023 Annual Investment Plan (AIP)
 Barangay GUGUILONEN
 By Program/Project/Activity by Sector
 As of January 2023

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)			TOTAL
			STARTING DATE	COMPLETION DATE			Personal Services	Maint. & Other Oprtg. Expenses	Capital Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	INSTITUTIONAL									
10-1-1	Honoraria Brgy. Council		Jan. 2023	Dec. 2023	Honoraria of Barangay Council Officials	GF	1,584,000.00			1,584,000.00
10-1-2	Brgy. Tanods		Jan. 2023	Dec. 2023	Honoraria of Brgy. Tanods	GF	206,400.00			206,400.00
10-1-3	Brgy. Record Keeper		Jan. 2023	Dec. 2023	Honoraria of Record keeper	GF	60,000.00			60,000.00
10-2-1	Barangay Administrative Officer		Jan. 2023	Dec. 2023	Honoraria of Brgy Administrative officer	GF	12,000.00			12,000.00
10-2-2	Cash Gift of Brgy. Council		Jan. 2023	Dec. 2023	Cash Gift of Brgy. Council	GF	55,000.00			55,000.00
10-2-3	Lupong Tagamapayapa		Jan. 2023	Dec. 2023	Honorarium of Lupon Tagamapayapa	GF	114,000.00			114,000.00
10-2-4	Brgy Child Development Worker		Jan. 2023	Dec. 2023	Hon. of Brgy Child Dev't Worker	GF	36,000.00			36,000.00
10-2-5	Brgy. Health Workers		Jan. 2023	Dec. 2023	Hon. Of Brgy. Health Workers	GF	205,200.00			205,200.00
10-2-6	BSPO		Jan. 2023	Dec. 2023	Hon. Of BSPO	GF	14,400.00			14,400.00
10-2-7	Brgy. Electrician		Jan. 2023	Dec. 2023	Honoraria of Brgy. Electrician	GF	72,000.00			72,000.00
10-2-8	Utility Workers		Jan. 2023	Dec. 2023	Honoraria of Utility workers	GF	138,000.00			138,000.00
10-2-9	Brgy. Caretaker		Jan. 2023	Dec. 2023	Honoraria of Barangay Caretaker	GF	30,000.00			30,000.00
10-2-10	Brgy Nutrition Skolar		Jan. 2023	Dec. 2023	Honoraria of Brgy Nutrition Scholar	GF	14,400.00			14,400.00

CY 2023 Annual Investment Plan (AIP)
 Barangay GUIGUILONEN
 By Program/Project/Activity by Sector
 As of January 1, 2023

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)			TOTAL
			STARTING DATE	COMPLETION DATE			(8) Personal Services	(9) Maint. & Other Oprtg. Expenses	(10) Capital Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	INSTITUTIONAL									
80-5-3	Office Supplies		Jan. 2023	Dec. 2023	Office Supplies Purchased	GF		65,000.00		65,000.00
80-5-4	Brgy. Power & Water Services		Jan. 2023	Dec. 2023	Payment of electric & water bills in the Barangay	GF		162,288.88		162,288.88
80-5-5	Motor vehicle maintenance		Jan. 2023	Dec. 2023	Maintenance of motor vehicle	GF		75,000.00		75,000.00
80-5-6	BIR Remittance		Jan. 2023	Dec. 2023	Remittance of withholding tax	GF		-		-
80-5-7	Gasoline expense		Jan. 2023	Dec. 2023	Purchased of gasoline for grass cutter and motor vehicle	GF		50,000.00		50,000.00
40-1-1	Trainings and seminars		Jan. 2023	Dec. 2023	Expenses attending trainings & seminars	GF		40,000.00		40,000.00
40-1-2	Capability Building		Jan. 2023	Dec. 2023	Expenses for SK Seminars	10% SK Fund		-		-
40-1-3	Advertising expenses		Jan. 2023	Dec. 2023	Ads Expenses	GF		5,000.00		5,000.00
40-1-4	Travelling Expenses		Jan. 2023	Dec. 2023	Travelling Expenses	GF		20,000.00		20,000.00
40-1-5	Liga Dues and Liga Fund		Jan. 2023	Dec. 2023	Payment for Liga dues & Liga Fund	GF		24,000.00		24,000.00
40-1-6	10% SK Fund		Jan. 2023	Dec. 2023	Payment of 10% SK Share	10% SK Fund		468,362.80		468,362.80
40-1-7	Purchase of Medicines		Jan. 2023	Dec. 2023	Purchased of Medicines	GF		50,000.00		50,000.00
40-1-8	Repairs and Maintenance of Street Lights		Jan. 2023	Dec. 2023	Purchased of Sports materials	GF		15,000.00		15,000.00
40-1-9	Fidelity Bond Premium		Jan. 2023	Dec. 2023	PB & BT Fidelity Bond premium	GF		8,000.00		8,000.00
40-2-1	Maint. & Other Operating Exp.		Jan. 2023	Dec. 2023	Maint. & Other Operating Exp.	GF		52,356.12		52,356.12

CY 2023 Annual Investment Plan (AIP)
Barangay GUIGUILONEN
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)			TOTAL
			STARTING DATE	COMPLETION DATE			Personal Services	Maint. & Other Oprtg. Expenses	Capital Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
40-1-1	SOCIAL SERVICES GAD PLAN Skills training on Livelihood projects		Jan. 2023	Dec. 2023	35 unemployed women provided w/ livelihood projects	5% GAD		25,000.00		25,000.00
40-1-2	Inadequate supplies of VAW desk		Jan. 2023	Dec. 2023	Office supplies, table, and steel cabinet Purchased	5% GAD		9,640.00		9,640.00
40-1-3	Capability enhancement		Jan. 2023	Dec. 2023	attend Training/seminar relevant to GAD	5% GAD		100,000.00		61,000.00
40-1-4	Brgy Anti-Drug Fund (BADAC)		Jan. 2023	Dec. 2023	Expenses for Brgy anti-drug fund	GF		10,000.00		10,000.00
40-1-5	Feeding Program for indigent constituents, Immunization & vaccination		Jan. 2023	Dec. 2023	Conduct Feeding Program, Immunization and vaccination	5% GAD		58,000.00		58,000.00
40-1-6	Lack of streetlights post, bulbs along vicinity		Jan. 2023	Dec. 2023	60 streetlights post installed and 50 bulbs	5% GAD		100,000.00		100,000.00
40-1-7	Sports Development Program- Basketball		Jan. 2023	Dec. 2023	Basketball Tournament Conducted and					
40-1-8	Senior Citizen		Jan. 2023	Dec. 2023	Purchased of Uniform for Senior Citizen	1% of IRA				
40-1-9	Medicines and Supplies for PWD		Jan. 2023	Dec. 2023	Purchased of medicines and supplies for PWD	1% of IRA		46,836.28		46,836.28
40-1-10	Kaipunaa ng Kabataan (KK) assembly		Jan. 2023	Dec. 2023	Kaipunaa ng Kabataan General assembly	10% SK Fund				
40-1-11	BCPC- Children's Welfare		Jan. 2023	Dec. 2023	Various Medicines purchased	1% of IRA		36,836.28		36,836.28
40-1-12	Medicine for Children		Jan. 2023	Dec. 2023	Purchased of food supplies for feeding and gift giving for children and vaccination	1% of IRA		10,000.00		10,000.00
	ENVIRONMENTAL									
	MANAGEMENT									
80-1-1	Procurement of Rain coat/train boat, flashlight & other needs for calamity		Jan. 2023	Dec. 2023	Purchase of various materials for Pre-Disaster preparation	5% CF		20,000.00		20,000.00
80-1-2	30% Continuing Appropriations		Jan. 2023	Dec. 2023	30% Continuing Appropriations	5% CF				
80-1-3	Procurement of medicines		Jan. 2023	Dec. 2023	Purchased of medicines for constituents	5% CF		20,000.00		20,000.00
80-1-4	Procurement of Relief Goods		Jan. 2023	Dec. 2023	Purchase of Relief Goods for the calamity affected	5% CF		171,366.28		171,366.28
80-1-5	Rehabilitation & Development		Jan. 2023	Dec. 2023	Rehabilitation or repair of damages, clean-up drive & De-clogging of drainage	5% CF		105,000.00		105,000.00
80-1-6	Landmarks		Jan. 2023	Dec. 2023	To maintain the cleanliness of the environment					

CY 2023 Annual Investment Plan (AIP)
Barangay GUGUILONEN
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)			TOTAL
			STARTING DATE	COMPLETION DATE			Personal Services	Maint. & Other Oprtg. Expenses	Capital Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	INFRASTRUCTURE									
40-1-1	Purchase of Lot for Brgy. Covered Court		Jan. 2023	Dec. 2023	Lot Purchased for Barangay covered court	20% DF				-
40-1-2	Purchase of Lot for Barangay		Jan. 2023	Dec. 2023	Purchased of Lot for Barangay	20% DF			386,725.60	386,725.60
40-1-3	Clean and green activity and De-clogging of Brgy. Drainage canal		Jan. 2023	Dec. 2023	Maintained clean and green activity and De-Clogging of drainage canal	20% DF				
40-1-4	Installation and construction of 17 pcs. of Streetlights Post		Jan. 2023	Dec. 2023	Installation and construction of 17 pcs. of Streetlights Post	20%DF				
40-1-5	Concrete perimeter fence		Jan. 2023	Dec. 2023	Concreted Perimeter Fence	20%DF			550,000.00	550,000.00
					TOTAL					5,191,812.88

Prepared by;

JOSE S. OLIVEROS
Barangay Treasurer

Attested by:


JESSE Z. DE VERA
Punong Barangay

BARANGAY GUGUILONEN
20% Development Fund
CY-2023

TOTAL FUND: P 4,683,628.00

Php936,725.60

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPT/ME	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Purchase of Lot	Brgy. Council	Jan. 2023	Dec. 2023	Newly acquired Bgy. Lot	20% IRA	386,725.60	386,725.60
2 Concrete Perimeter Fence		Jan. 2023	Dec. 2023	Concreted Fence	20% IRA	550,000.00	550,000.00
TOTAL						936,725.60	936,725.60

Prepared by:

JOSE S. OLIVEROS
Barangay Secretary

Approved by:


PB JESSIE Z. DE VERA
Punong Barangay

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FISCAL YEAR: 2023
Barangay Guiguilonen

Region: 1
Province: Pangasinan
City/Municipality: Mangaldan
Total IRA FY 2023 Php. 4,683,628.00
Total GAD Budget Php. 259,640.64

GENDER ISSUE / GAD MANDATE	CAUSE OF THE GENDER ISSUE	GAD OBJECTIVE	RELEVANT LGU PPA	GAD ACTIVITY	PERFORMANCE INDICATOR	PERFORMANCE TARGET	GAD BUDGET			OFFICE OF PRIMARY RESPONSIBILITY
							MODE	PS	CO	
Client focused / GAD Mandate										
High Order & Crime Incident	Lack of street lighting in the Barangay	To lower the rate of the crime incidents in the Barangay	Peace & Order Public Safety	Installation of streetlights in areas of dark portion	Streetlights installed 60	Maintenance of Streetlights	100,000.00			Barangay Council
Mal-nutrition among pre-school children	Mal-practice of good eating habits lack of knowledge about good nutrition	To eliminate malnourished Pre-school children	Immunization Vaccination OPT Supplemental Feeding	To immunized children for TB, DPT, MMR, Anti Measles	No of Children Malnourished 8	End of 1 st quarter 2023	58,000.00			Barangay Council
Organization-focused										
Lack of knowledge of VAW Desk Officer	Untrained VAW Desk Officer	To enhance the capability of VAW Desk Officer	Attained trainings, seminar on violence against women	Attained trainings/Seminar	100%	100%	25,000.00			LGU/DILG
Show implementation of GFPS	Lack of knowledge or awareness of GAD Program	Mobilize / Strengthen GFPS	Conduct main streaming in the barangay	Attend trainings/Seminar relevant to GAD	No. of participants	100%	67,000.00			LGU/DILG
Inadequate supplies of VAW desk officer	Lack of Office Supply Materials	To provide the brgy VAW desk office adequate supplies	Maintenance of VAW Desk Office	Purchased of tables, chairs and filling cabinet	No. of tables, chairs, Cabinet purchased	Maintenance of VAW Desk Office	9,450.64			Barangay Council and VAW officer
SUB TOTAL:							Php. 259,640.64			
GRAND TOTAL: (MODE+CO+PS)							Php. 259,640.00			

Prepared by: 
JESS M. SORIANO
Barangay Secretary

Approved by: 
JESSIE Z. RIVERA
Panong Barangay

Reviewed by: 
MLAGROS J. PADILLA
Municipal Planning Development Coordinator

Noted by: 
MARILYN B. LAGUIPO
MLGOO

Date: _____
DAY/MM/YEAR

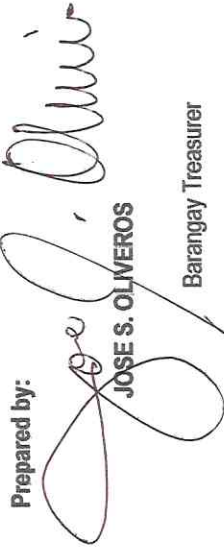
BARANGAY DISASTER RISK AND REDUCTION MANAGEMENT PLAN (CY 2023)
BARANGAY GUIGUILONEN

TOTAL FUND: PHP316,366.28

PROGRAM / PROJECT / ACTIVITY DESCRIPTION		IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)		TOTAL
			STARTING DATE	COMPLETION DATE					
1	Procurement of Rain coat/Rain boat Flashlight & other needs for calamity		May 2023	December 2023	Purchase of various materials for Pre-Disaster preparation	5% CF	20,000.00		20,000.00
2	Procurement of Medicines		May 2023	December 2023	Purchase of Medicines for Constituents	5% CF	20,000.00		20,000.00

3	Procurement of Relief Goods		May 2023	December 2023	Purchase of Relief Goods for the calamity affected	5% CF	171,366.28	171,366.28
4	Rehabilitation & Development		May 2023	December 2023	Rehabilitation or Repair of Damages, Clean-up drive & De-clogging of drainage	5% CF	105,000.00	105,000.00
TOTAL								316,366.28

Prepared by:



JOSE S. OLIVEROS

Barangay Treasurer

Approved by:



JESSIE Z. DE VERA

Punong Barangay

BARANGAY COUNCIL FOR THE PROTECTION OF THE CHILDREN (BCPC)
WORK AND FINANCIAL PLAN 2023

IRA 2023 – 4,683,628.00
1% CHILDREN’ WELFARE- 46,836.28

PROGRAMS/ PROJECTS/ACTIVITIES	BRIEF DESCRIPTION	OBJECTIVE	TIME FRAME	FUNDING		REMARKS
				AMOUNT	SOURCE	
1. Conduct Meeting	BCPC committee together with Brgy. Council and BHW’s	To promote the welfare of the children	2 Hours	1,000.00	1 % IRA	
2. Inform Education	BCPC	To increase their Knowledge (3-5) y/o	3 Hours	3,000.00	1 % IRA	
3. Vaccination/Immunization of children	RHU w/ BHW	To keep children in good health	4 Hours	3,000.00	1 % IRA	
4. Operation Timbang, Patak and Deworming	RHU W/ BHW	To keep children and away from illness	12 Hours	1,000.00	1 % IRA	
5. Supplemental feeding	Barangay Council	To avoid malnutrition	2 Hours	2,000.00	1 % IRA	
6. Medicines for Children	Purchase of Medicine Supply	To distribute medicine to children in need		36,836.28	1 % IRA	
TOTAL						

Prepared by:


JESSY N. SORIANO
Brgy. Secretary

Approved:


JESSIE Z. DE VERA
Punong Barangay

SENIOR CITIZEN AND PWD PLAN AND BUDGET
FY. 2023
BARANGAY GUIGUILONEN

IRA 2021: Php. 4,683,628.00
1% SC and PWD: 46,836.28

PPA SOCIAL DEVELOPMENT	BRIEF DESCRIPTION	LOCATION	ESTIMATED COST AND SCHEDULE OF IMPLEMENTATION	SOURCE OF FUNDS	IMPLEMENTING OFFICER / AGENCY	REMARKS
			2022			
		Brgy. Guiguilonen		(1%) SC/PWD Fund	Guiguilonen Brgy. Council	
Table of Senior Citizen	To purchase Rice Joshua Sinandoming	Brgy. Guiguilonen	46,836.28	(1%)	Guiguilonen Brgy. Council	

Prepared by:

Approved by:

JESS NARVARTE SORIANO
Barangay Secretary

JESSIE ZAMORA de VERA
Punong Barangay

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
Barangay Guiguilonen

PROGRAM / ACTIVITES	LOCATION	AMOUNT	SOURCE OF FUNDS	PERIOD OF IMPLEMENTATION	REMARKS
Revitalization of anti-drug abuse Anti drug abuse council meeting Monitoring of drug surrenders	Brgy. Guiguilonen Brgy. Guiguilonen Brgy. guiguilonen	2,000.00 3,000.00 3,000.00	Punong Barangay Baranagay Kagawad Barangay Council	FIRST QUARTER Quarterly Annually	once a year
TOTAL		8,000.00			

Prepared by:


JESS NARVARTE SORIANO
Barangay Secretary

Approved by:


JESSE Z. DE VERA
Punong Barangay

Punong Barangay

Republic of the Philippines
Province of Pangasinan
BARANGAY GUIGUILONEN

BARANGAY PEACE AND ORDER COMMITTEE (BPOC)
BARANGAY PUBLIC SAFETY PLAN (BPSP)
CY 2023

BARANGAY VISION:
BARANGAY MISSION:

Assessment of Peace and Order Situation in the Barangay

PROBLEMS	PROGRAM / PROJECTS / ACTIVITIES	OBJECTIVES	TIME FRAME		LINKAGES		EXPECTED RESULTS	IMPLEMENTATION
			DATE OF START	DATE COMPLETE	Lead Organization	Support Organization		
1. Terrorism	Information and Education Campaign Reproduction of Flyers	To keep the community aware of the new threats on the public safety	January 2023	December 2023	BPDC	Brgy. Tanod, NGO/Lupon, Org. presented in the BPOC	Numbers of Materials Distributed	Lack of Information materials/Lack of resource person
	Monitoring of chemicals sold in stores	To prevent consumers from harm	January 2023	December 2023	Brgy. Council	BPOC	Quick Response and Readiness	lack of Funds
2. Illegal Gambling, Jueteng, Tong-its & other games	Conduct of EIC & the effects of illegal gambling thru distribution of flyers, pulong-pulong and barangay assembly	Law enforces visibility	January 2023	December 2023	Brgy. Council	BPOC members, agency/ organizations	Eradicate of Illegal Gambling Activity	Hostile attitude of constituents/ officials
	Conduct sports and other recreational activities	To install awareness in the illegal effects of gambling	January 2023	December 2023	Brgy. Council	BPOC	More Productive time Reduction of Incidents of Graft	
	Provide livelihood projects like Bayanihan Savings	To enable citizenry to engage in a more helpful and productive activity						
	Identification of those engage in Illegal Gambling							

3. Drug Abuse & Proliferation of Drug Related Activities	Information gatherings on drug dependents, drug pushers, sites commonly used by drug dependent		January 2022	December 2022			
4. Street crimes like cellphone snatching, drug pushing/ stealing/ robbery/ theft	Enactment of Barangay Ordinance, Imposing Curfew Hours	To serve different from people who take advantage to undertake criminal activities under cover of darkness	January 2023	December 2023	Brgy. Council	Brgy. Tanods, PNP	Sangguniang Barangay Ordinance Imposing Curfew Hours
	Foot Patrol by barangay Tanods and PNP	To ensure the sustainability of information gathering	January 2023	December 2023	BPOC	Brgy. Tanods, PNP	Sustained Reliable Information Data

Prepared by:


 JESS NARVARTE SORIANO
 Barangay Secretary

Attested by:


 JESSIE ZAMORA de VERA
 Punong Barangay

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY GUIGUILONEN

BARANGAY NUTRITION COUNCIL PLAN
CY: 2023

PROGRAM PROJECTS/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUNDS	PERIOD OF IMPLEMENTATION	REMARKS
1. Information education campaign	Brgy. Guiguilonen	500.00	PB	FIRST QUARTER	To be conducted by the BHW's, DOH, Health Center Staff
2. Procurement of weighing scale	Brgy. Guiguilonen		IRA		
3. Identifying malnourished children	Brgy. Guiguilonen	1,000.00	PB	TWICE A YEAR	
4. Supplemental Feeding	Brgy. Guiguilonen	1,500.00	IRA	TWICE A YEAR	
5. Immunization age 0-18 month	Brgy. Guiguilonen	1,000.00	BCO	MONTHLY	
6. Assist DOH in the implementation of nutrition program	Brgy. Guiguilonen	1,000.00	IRA		
7. Nutrition Month Celebration	Brgy. Guiguilonen	4,500.00	IRA	YEARLY	
8. Vaccination for Pregnant Women	Brgy. Guiguilonen	1,000.00	BCO	MONTHLY	
TOTAL		10,500.00			Celebrated Yearly

Prepared by:


JESS NUNYARTE SORIANO
Barangay Secretary

Approved by:


JESSIE Z. DE VERA
Punong Barangay

Republic of the Philippines
Municipality of Mangaldan
BARANGAY GUIGUILONEN

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN
CY 2023

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLETATION			
				1 st quarter	2 nd quarter	3 rd quarter	4 th quarter
1. Conduct BESW/MC meeting	Brgy. Hall	1,000.00	MOOE				
2. Formulation	Brgy. Hall	900.00	MOOE				
3. Conduct Assembly Meeting	Brgy. Hall	1,000.00	MOOE				
4. Segregation of Waste Materials		1,000.00	MOOE				
5. Water Sampling		500.00	MOOE				
6. Cleaning and Greening of Surroundings	Brgy. Premises	2,000.00	Barangay Council				
7. Tree Planting	Brgy. Premises	500.00	Barangay Council				
8. Information Education Campaign	House to House	500.00	MOOE				
9. Backyard Gardening			Self help				
10. Construction of Compose Pit			Self help				
11. Adaptation and implementation of Solid Waste Management Plan		1,000.00	MOOE				
TOTAL		8,400.00					

Prepared by:


JESSA MARTE SORIANO
Barangay Secretary

Approved by:


JESSIE Z. DE VERA
Punong Barangay



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY GUIGUILONEN



**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
SANGGUNIANG KABATAAN OF BARANGAY GUIGUILONEN HELD ON
_____ AT BARANGAY HALL.**

Present:

GLAIZA C. VINUYA	-	SK Chairman
MARLON B. ZARATE	-	SK Kagawad
EDEN CALLANTA	-	SK Kagawad
LEE-ANN G. BAYONITO	-	SK Kagawad
RICHARD T. TORIO	-	SK Kagawad
MARELL R. TOLOSA	-	SK Kagawad
GINALYN AQUINO	-	SK Kagawad
CHRISTIAN BRYAN R. ORENZA	-	SK Kagawad
JOMARK T. AQUINO	-	SK Secretary
KIMBERLY MAE E. PERMISON	-	SK Treasurer

Absent:

SK RESOLUTION NO. 01, S. 2023

RESOLUTION APPROVING THE 2023 ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) OF BARANGAY GUIGUILONEN, MANGALDAN, PANGASINAN

WHEREAS, Article 2 Section 12 of the 1987 Philippine Constitution states that "the State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual and social well-being. It shall inculcate in the youth, patriotism and nationalism and encourage their involvement in public and civic affairs";

WHEREAS, IMPLEMENTING Rules and Regulations of Republic Act 10742 also known as the Sangguniang Kabataan Reform Act of 2015 provides in Chapter II Section 8 paragraph (a) states that "In consultation and concurrence of the Katipunan ng Kabataan, and within 3 months from the assumption of office, formulate a three (3)-year rolling plan, which shall be known as the Comprehensive Barangay Youth Development Plan (CBYDP), which shall serve as basis in preparation of the Annual Barangay Youth Investment Program (ABYIP);



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY GUIGUILONEN



WHEREAS, the Sangguniang Kabataan, with the concurrence of the Katipunan ng Kabataan of Barangay Guiguilonen drafted and approved a Comprehensive Barangay Youth Development Plan for 2021-2023, last November 15, 2020;

WHEREAS, the Sangguniang Kabataan of Barangay Guiguilonen has prepared the 2020 Annual Budget Youth Investment Program in accordance with the approved Comprehensive Barangay Youth Development Plan;

NOW, THEREFORE, BE IT RESOLVED, AS IT HEREBY RESOLVED BY THE SANGGUNIANG KABATAAN OF BARANGAY GUIGUILONEN to approve its 2023 Annual Barangay Youth Investment Program.

Adopted this _____ at Barangay Hall, Guiguilonen, Mangaldan, Pangasinan.

Certified true and correct by:


JOMAR T. AQUINO
SK Secretary

Attested by:


GLAIZA C. VINUYA
SK Chairman

Noted by:


HON. JESSIE Z. DE VERA
Punong Barangay



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY GUIGUILONEN



**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
SANGGUNIANG KABATAAN OF BARANGAY GUIGUILONEN HELD ON
AT BARANGAY HALL.**

Present:

GLAIZA C. VINUYA	-	SK Chairman
MARLON B. ZARATE	-	SK Kagawad
EDEN CALLANTA	-	SK Kagawad
LEE-ANN G. BAYONITO	-	SK Kagawad
RICHARD T. TORIO	-	SK Kagawad
MARELL R. TOLOSA	-	SK Kagawad
GINALYN AQUINO	-	SK Kagawad
CHRISTIAN BRYAN R. ORENZA	-	SK Kagawad
JOMARK T. AQUINO	-	SK Secretary
KIMBERLY MAE E. PERMISON	-	SK Treasurer

Absent:

SK RESOLUTION NO. 01, S. 2023

RESOLUTION APPROVING THE 2023 ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) OF BARANGAY GUIGUILONEN, MANGALDAN, PANGASINAN

WHEREAS, Article 2 Section 12 of the 1987 Philippine Constitution states that "the State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual and social well-being. It shall inculcate in the youth, patriotism and nationalism and encourage their involvement in public and civic affairs";

WHEREAS, IMPLEMENTING Rules and Regulations of Republic Act 10742 also known as the Sangguniang Kabataan Reform Act of 2015 provides in Chapter II Section 8 paragraph (a) states that "In consultation and concurrence of the Katipunan ng Kabataan, and within 3 months from the assumption of office, formulate a three (3)-year rolling plan, which shall be known as the Comprehensive Barangay Youth Development Plan (CBYDP), which shall serve as basis in preparation of the Annual Barangay Youth Investment Program (ABYIP);



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY GUIGUILONEN



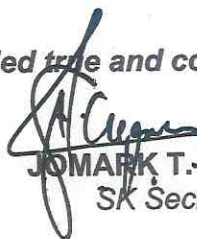
WHEREAS, the Sangguniang Kabataan, with the concurrence of the Katipunan ng Kabataan of Barangay Guiguilonen drafted and approved a Comprehensive Barangay Youth Development Plan for 2021-2023, last November 15, 2020;

WHEREAS, the Sangguniang Kabataan of Barangay Guiguilonen has prepared the 2020 Annual Budget Youth Investment Program in accordance with the approved Comprehensive Barangay Youth Development Plan;

NOW, THEREFORE, BE IT RESOLVED, AS IT HEREBY RESOLVED BY THE SANGGUNIANG KABATAAN OF BARANGAY GUIGUILONEN to approve its 2023 Annual Barangay Youth Investment Program.

Adopted this _____ at Barangay Hall, Guiguilonen, Mangaldan, Pangasinan.

Certified true and correct by:


JOMARK T. AQUINO
SK Secretary

Attested by:


GLAIZA C. VINUYA
SK Chairman

Noted by:


HON. JESSIE Z. DE VERA
Punong Barangay



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN NG BARANGAY GUIGUILONEN



ABYIP 2023

ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM C.Y. 2023



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN NG BARANGAY GUIGUILONEN



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

C.Y. 2023

Region : 1
Province : PANGASINAN
Municipal : MANGALDAN
Barangay : GUIGUILONEN

Budget for C.Y. 2023 : P 469,362.80

CENTER OF PARTICIPATION: EDUCATION

Reference Code	PPAs	Description	ExpectedResult	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	- Education: Youth Information and Resource Center, Free Print and Research. - Seminars and Trainings of OSY Scholarship Computer Literacy - Technical Aid and Assistance: ☒ Alternative Learning System (ALS)	☒ Supplies and Materials Expenses for Education	☒ To improve and increase youth participation in education. ☒ To improve educational quality and performance	☒ # of advocacy programs and their youth Participants ☒ # of youth graduates ☒ # of youth scholars	January - December	- Purchasing of School /Office Supplies and Other Materials for Education for Prep, Kindergarten, Elementary, JHS, SHS and College Students. - Office Supplies	- Purchasing of Computer for research and printing - Free Wi-Fi in Barangay Hall for School Purposes - Cash Assistance / Load Allowance to the students	P50,000.00	- Committee on Education and Culture - SK Chairpersons and Council - Katipunan ng Kabataan



Republic of the Philippines
Province of Pangasinan
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SANGGUNIANG KABATAAN NG BARANGAY GUIGULONEN



CENTER OF PARTICIPATION: PEACE AND BUILDING SECURITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• ANTI-DRUG PROGRAM RAMS ✓ Participation in Barangay Anti-Drug Abuse Council (BADAC) ✓ Organization and Campaign of Kabataan Kontra Droga at Terorismo (KKDAT) ✓ Information, Education Campaign (IEC)	✓ Program to help and protect the youth from violence in situations of armed conflict and from human violations.	✓ Increase participation of youth in the peace process. ✓ Decrease the numbers of youth offenders, delinquent youth and youth conflict with the law. ✓ Drug dependent youth.	✓ # of Kabataan Kontra Droga at Terorismo (KKDAT) and youth participants. ✓ # of youth BADAC Members ✓ # of service providers in conflict sensitive and youth sensitive service delivery.	January - December	• Information, Education Campaign (Tarpaulins, Markers, etc.) • Professional Services Expenses (Speaker / Trainors Fee or Honoraria) • Rehabilitation of the CCTV • Supplies and Materials Expenses	• Anti-Drug Signage and Posters • Street and Zone Signs / Markers • Welcome Arc in every Entrance / Exit in Barangay	P50,000.00	• Committee on Anti-Drug Abuse and Social Prevention • SK Chairpersons and Council • Katipunan ng Kabataan



Republic of the Philippines
Province of Pangasinan
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SANGGUNIANG KABATAAN NG BARANGAY GUIGULONEN



CENTER OF PARTICIPATION: HEALTH AND SPORTS DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• SPORT DEVELOPMENT ✓ Purchase of Sports Equipment / Materials / Paraphernalia ✓ Conduct of Sports Activities (Inter-Color/ Inter-Purok Basketball and Volleyball Tournament)	✓ An activity that encourage youth to be active and participate on the said even	✓ Increase participation of youth in the peace process. ✓ Decrease the numbers of youth offenders, delinquent youth and youth conflict with the law. ✓ Drug dependent youth.	✓ # of youth with access to sports and exercise programs and facilities	January - December	• Information, Education Campaign (Tarpaulins, Markers, etc.) • Professional Services Expenses (Speaker / Trainers Fee or Honoraria • Supplies and Materials Expenses • Prizes, Trophies, Token, etc.	• Purchase of Sports Equipment	P 120,000.00	• Committee on Sports Development • SK Chairpersons and Council • Katipunan ng Kabataan



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIAN KABATAAN NG BARANGAY GUIGUILONEN



● HEALTH DEVELOPMENT ✓ Reproductive Health, Adolescent Sexual Health Program, Pre-Marital Sexual Debut, Teenage Pregnancy ✓ COVID-19 Related Programs, Projects and Activities and other Health Mitigation ● Seminar/Training/Educational Awareness Campaign on: ✓ Mental Health and Suicide Awareness and Prevention	✓ Increase the youth participation in sports.	✓ # of events on and Participants in workshops regarding Reproductive Health, Adolescent Sexual Health Program.	● Professional Services Expenses (Speaker / Trainers Fee or Honoraria)	● Providing Health Kits and for Sanitation esp. this Pandemic	● Committee on Health Development ● SK Chairpersons and Council ● Katipunan ng Kabataan
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Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN NG BARANGAY GUIGULONEN



CENTER OF PARTICIPATION: ENVIRONMENT AND DISASTER RISK REDUCTION AND MANAGEMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	● Purchase of Trash Bins ● Information, Education Campaign on Environment (Emergency Hotlines, Warning Signs, Eco Projects) ● Seminars and Trainings on: ✓ BLS, Basic First Aid and Emergency Preparedness and Firefighting Techniques and etc	✓ To promote proper waste disposal and segregation ✓ To decrease the number of preventable deaths and injuries	● Increase the number of youth members in organizations involved in: ✓ Environment Protection ✓ Climate Change Mitigation & Adaptation ✓ Disaster Risk Reduction and Management ✓ Increase number of youth practicing proper waste segregation	✓ # of youth who actively participate in Clean and Green Activity ✓ # of youth in awareness in terms of environment ✓ # of youth to participate in the emergency responses.	January - December	● Information, Education Campaign (Tarpaulins, Markers, etc.) ● Professional Services Expenses (Speaker / Trainers Fee or Honoraria) ● Supplies and Materials Expenses	● Purchase of Cleaning Materials and Trash Bins ● Personal Protective Equipment	P40,000.00	● Committee on Environment ● SK Chairpersons and Council ● Kapitunan ng Kabataan



Republic of the Philippines
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SANGGUNIANG KABATAAN NG BARANGAY GUIGULONEN



CENTER OF PARTICIPATION: GLOBAL MOBILITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	- Study Tours "LAKBAY ARAL" (Local, National, International Affairs - Leadership Training - Seminars and Workshops conducted by DILG, NYC and other Government Agencies	✓ To improve and increase youth participation and knowledge in Local Governance ✓ To improve educational quality and performance	✓ To improve and increase youth participation and knowledge in Local Governance. ✓ To improve educational quality and performance	✓ # of advocacy programs and their youth Participants ✓ # of participants who conducted return service programs	January - December	- Travelling Expenses - Other Supplies and Material Expenses		P 25,000.00	- SK Chairpersons and Council - Katipunan ng Kabataan



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN NG BARANGAY GUIGULONEN



CENTER OF PARTICIPATION: ECONOMIC EMPOWERMENT / LIVELIHOOD

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Job Fair and Training • Financial Literacy and Management Program • Character Development Training-Seminar : How to win a Job	✓ Decrease unemployment, underemployment, and mismatch for Working Youth ✓ Increase part-time employment opportunities for In-School-Youth	✓ Increase of numbers of Young Professionals ✓ Financial Stability. ✓ Job Ready	✓ # of Jobstartand Youth Participation ✓ # of program events and youth participants ✓ # of participants who conducted return service programs	January - December	• Training and Scholarship Assistance / Subsidy / Expenses • Professional Services Expenses (Speakers / Trainor's Fee/ Honoraria) • Extraordinary and Misc .Expenses • Other Supplies and Material Expenses		P 15,000.00	• Committee onLivelihood • SK Chairpersons and Council • Katipunan ng Kabataan



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Province of Pangasinan
Municipality of Mangaldan
SANGGUNIAN KABATAAN NG BARANGAY GUIGUILONEN



CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY / GENDER AND DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Conduct of Seminar for Gender and Development • Conduct of Seminar-Trainings on Violence Against Women and Children (VAWC)	✓ Promote the pro-social participation of youth with specific needs: abused, neglected, and exploited as well as street youth. ✓ Maximize participation of youth with disability in society	✓ Decrease the number of youth in poverty ✓ Decrease the number of street youth	✓ # of Job startand Youth Participation ✓ # of program events and youth participants ✓ # of participants who conducted return service programs	January - December	• Training and Scholarship Assistance / Subsidy / Expenses • Professional Services Expenses (Speakers / Trainor's Fee/ Honoraria) Extraordinary and Misc. Expense • Training Expenses • Other Supplies and Material Expenses		P 40,000.00	• Committee on Gender and Development • SK Chairpersons and Council • Katipunan ng Kabataan



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CENTER OF PARTICIPATION: GOVERNANCE & ACTIVE CITIZENSHIP

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Conduct of Katipunan ng Kabataan Assembly (Semi-Annually) • Conduct of Linggo ng Kabataan • Purchase of SK Uniforms and Office Equipment's and Supplies • Sangguniang Kabataan of Barangay Guigulonen and SK Federation Activities:	✓ Promote the pro-social participation of youth with specific needs: abused, neglected, and exploited as well as street youth. ✓ Maximize participation of youth with disability in society ✓ Strengthen enabling mechanisms for youth organization and participation; ✓ Engage the youth in the preservation,	✓ Decrease the number of youth in poverty ✓ Decrease the number of street youth	✓ # of Jobstart and Youth Participation ✓ # of program events and youth participants ✓ # of participants who conducted return service programs	January - December	• Training and Scholarship Assistance / Subsidy / Expenses • Professional Services Expenses (Speakers / Trainer's Fee/ Honoraria) Extraordinary and Misc. Expense • Training Expenses • Other Supplies and Material Expenses	• Outlays for: ➢ Equipment ➢ Furniture ➢ Fixtures ➢ PPE • Purchasing of Canopy, Tables & Chairs and other Furnitures • Outlays for: ➢ Equipment ➢ Furniture and Fixtures	P 11,290.80	• Committee on Governance • SK Chairpersons and Council • Katipunan ng Kabataan



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	➤ SK Night ➤ Awarding Night ➤ Fiesta Celebration ➤ Other Activities ● Policy Disclosure Board, Bulletin Board for Information / Announcement ● Payment for the Annual Dues	✓ safeguarding, development and promotion of Philippine Culture and Arts; and ✓ Inculcate Volunteerism through academe and community engagement					PPE ✓ Payment for the 2% SK Federation Annual Dues (JMC No.1 S. 2019 Sec. 3.3.2.3 RE: Payment of Annual Dues ➤ for the Pederasyo nng Sanggunia ng Kabataan as may be provided in the SK's Internal Rules of Procedure s, shall be charged against the SK fund.)	
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PERSONAL SERVICES (PS) – 25%				
Name of Incumbent / Elected / Appointed	Position	Budget Year Proposed Rate/Annum Jan.-Dec. 2023	Monthly	Remarks
MARLON B. ZARATE	SK KAGAWAD	13,008.00	1,084.00	
EDEN CALLANTA	SK KAGAWAD	13,008.00	1,084.00	
LEE-AAN G. BAYONITO	SK KAGAWAD	13,008.00	1,084.00	
RICHARD T. TORIO	SK KAGAWAD	13,008.00	1,084.00	
MARELL R. TOLOSA	SK KAGAWAD	13,008.00	1,084.00	
GINALYN AQUINO	SK KAGAWAD	13,008.00	1,084.00	
CHRISTIAN BRYAN R. ORENZA	SK KAGAWAD	13,008.00	1,084.00	
JOMARK T. AQUINO	SK SECRETARY	13,008.00	1,084.00	
KIMBERLY MAE E. PERMISON	SK TREASURER	13,008.00	1,084.00	
TOTAL		117,072.00		



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Prepared by:


KIMBERLY MAE E. PERMISON
SK Treasurer

Approved by:


ARNULFO C. VINUYA
SK Chairman


EDEN CALLANTA
SK Kagawad

MARLON B. ZARATE
SK Kagawad


RICHARD T. TORIO
SK Kagawad


MARELL R. TOLOSA
SK Kagawad


CHRISTIAN BRYAN R. ORENZA
SK Kagawad


JEMARY T. AQUINO
SK Secretary


LEE ANN S. BAYONITO
SK Kagawad


GINALYN AQUINO
SK Kagawad

Noted by:


HON. JESSIE Z. DE VERA
Punong Barangay