

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

BARANGAY ALITAYA

ANNUAL BUDGET

CALENDAR YEAR 2023

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY ALITAYA

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**Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY ALITAYA**

TRANSMITTAL LETTER

**OFFICE OF THE SANGGUNIANG BAYAN
MUNICIPALITY OF MANGALDAN**

THRU: HON. MARK STEPHEN DV. MEJIA

Municipal Vice Mayor

And

HON. SANGGUNIAN BAYAN MEMBERS

ATTENTION: MR. JUAN C. AQUINO

Sanggunian Bayan Secretary

Dear Mr. Aquino,

We hereby submit to your good office the Barangay Alitaya Appropriation Ordinance No. 01 and Annual Investment Program together with other Plans and Programs as approved by the Barangay Council Members for your review.

Hoping for your favorable action on the above. Thank you.

Very respectfully yours,


Hon. ROBERTO M. FRIALDE, JR.
Punong Barangay

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan

THE HONORABLE MEMBERS

Sangguniang Bayan
Mangaldan, Pangasinan

Sirs/Mesdames:

Pursuant to Republic Act No. 7160 also known as The Local Government Code of 1991, we are respectfully forwarding review the **Annual Budget CY 2023 of Barangay Alitaya, Mangaldan Pangasinan** involving a total amount of **Six Million Four Hundred Seven Thousand Seven Hundred Twenty Three Pesos & 78/100 Only (Php6,407,723.78)** which was approved by the Sangguniang Barangay of said Barangay on September 16, 2022 through Appropriation Ordinance No. 01-2023.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminarily review on said budget and shows substantial compliance with the existing laws, circulars and other issuances on barangay budgeting and accounting. This Annual Budget CY 2023 of Barangay Alitaya, Mangaldan, Pangasinan may be declared operative effective January 1, 2023 subject however to the following findings.

1. That increase in honoraria of the Barangay elective and appointive officials the shall be in accordance with the provisions of Local Budget Circular No. 99 dated May 22, 2012 issued by the Department of Budget and Management dated particularly Section 8.1 and 8.2;
2. That all procurement activities to be undertaken shall be subject to the provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
3. That the projects under the 20% of the National Tax Allotment (NTA) for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 Re: Revised Guidelines On the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
4. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: allocation and Utilization Of the Local Risk Reduction and Management Fund (LDRRMF), and 30% shall be set aside as Quick Response Fund. Provided further that the appropriation shall be subject to Section 324 (d) of R.A. 7160 Section 21 of RA 10121;
5. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM Circular No.01 of 2004 as amended by the Local Budget Circular no. 85 dated April 23, 2007 (Leave Benefits of Barangay Officials);
6. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY2022 Annual Investment Program of the Barangay formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 08, 2007.

It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Very truly yours,


JULIETA C. PETONIO
Municipal Budget Officer

THE LOCAL FINANCE COMMITTEE


MILAGROS J. PADILLA
Mun. Planning & Development Coordinator


JOSIE G. BULATAO
Municipal Accountant


MARILOU M. GAVINO
Acting Municipal Treasurer

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY ALITAYA
OFFICE OF THE PUNONG BARANGAY

September 16, 2022

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN BAYAN OF MANGALDAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting here with the proposed Annual General fund Budget for CY 2023 to ensure that the following provisions mandated by R.A 7160 otherwise known as the Local Government Code have been complied specifically among other, the following:

1. Estimates of revenue and other sources of financing for CY 2022 have been reviewed in accordance with the provisions of the Title I (Local Gov't. Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2023 National Tax Allotment appropriated by Congress has been set to P5,782,213.00 pursuant to Annex "A" of Local Budget Memorandum No.57 dated July 17, 2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income service in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.
3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Service is P3,075,400.00 and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposes has not exceed 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code the likewise been strictly observed.
7. The total appropriation for development projects has been set to P1,156,442.60 which is not less than 20% of our share from 2022 Internal Revenue Allotment as appropriated by the Congress.

This proposed Annual Budget carry total appropriation Six Million Four Hundred Seven Thousand Seven Hundred Twenty Three Pesos and 78/100 Only (P6,407,723.78) which comprised appropriation for the Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and Other Mandatory requirements & Obligations of our Local Government Unit which is Embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2022;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,

Hon. ROBERTO M. FRIALDE, JR.
Punong Barangay

CERTIFIED STATEMENT OF INCOME
Barangay ALITAYA
Mangaldan, Pangasinan

Amount Code	Source of Income Particulars	Past Year 2021	Current Year 2022	Budget Year 2023
	-1	-2	-3	-4
	Beginning Balance (30% Approp. Of CIF)	769,868.87	73,867.84	101,510.78
523	1. Property Taxes			
525	Share on Real Property Tax	250,000.00	250,000.00	320,000.00
	Share on Real Property Tax on Idle Land			
551	2. Taxes on Goods and Services			
	Business Taxes and License (Stores and Retailers)			
531	3. Other Taxes			
	Community Tax			
	Share on Sand and Gravel Taxes			
528	4. External			
	Subsidy Income from National Gov't			
636	-Share from Internal Revenue Allotment (IRA)	4,924,523.00	6,767,385.00	5,782,213.00
643	Subsidy from Other LGUs			
	-Aids from Province	2,000.00	2,000.00	2,000.00
	-Aids from Municipal	2,000.00	2,000.00	2,000.00
555	Share from E-VAT			
	5. Other Specific Income			
	Clearance/Certification Fees	40,000.00	40,000.00	50,000.00
	-Barangay Clearance			
659	Other Specific Income			
	-Income from Grants and Donations	150,000.00	150,000.00	150,000.00
	-Other Income			
	TOTAL	6,138,391.87	7,285,252.84	6,407,723.78

Prepared By:


MARITES M. TAMAYO
Barangay Treasurer

Certified By:


JOSIE GOTOC BULATAO
Municipal Accountant

Approved By:


ROBERTO M. FRIALDE, JR.
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
BARANGAY ALITAYA
CY 2021
Mangaldan, Pangasinan

Part A. Estimated Income	TOTAL
Beginning Balance	769,868.87
SK Election Fund	
Share on Internal Revenue Collection	4,924,523.00
Share on Real Property Taxes	250,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
- Community Tax	
Other Specified Income	
- Income from Grants and Donations	150,000.00
- Internet Income	
Subsidy from Other LGUs	
- Aids from Province	2,000.00
- Aids from Municipal	2,000.00
Clearance/ Certification Fees	
- Barangay Clearance	40,000.00
Total Available Resources	6,138,391.87

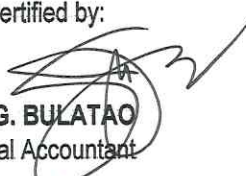
Part B. Actual Expenditure					
Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,569,600.00				1,569,600.00
- Barangay Tanods	271,200.00				271,200.00
- Barangay Bookkeepers	36,000.00				36,000.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	190,756.97				190,756.97
1.4 Barangay Electrician	28,800.00				28,800.00
1.5 BSPO	54,000.00				54,000.00
1.6 Barangay Hall Caretaker	12,000.00				12,000.00
2. Day Care Services	90,000.00				90,000.00
3. Barangay Health Workers	200,400.00				200,400.00
4. Barangay Utility Worker	57,600.00				57,600.00
5. Barangay Driver	62,400.00				62,400.00
6. Lupong Tagapamayapa	240,000.00				240,000.00
7. Barangay Admin.	26,400.00				26,400.00
8. Barangay HRAO	26,400.00				26,400.00
9. Barangay Nutrition Scholar	24,000.00				24,000.00
Sub-Total	2,944,556.97				2,944,556.97

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
Barangay ALITAYA
CY 2021
Mangaldan Pangasinan

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
B.					
1. Office Supplies Expenses		70,000.00			70,000.00
2. Other MOOE		86,400.00			86,400.00
3. Remittance of Withholding Tax		0			0
4. Water, Illumination & Power Services		88,616.37			88,616.37
5. Trainings & Seminars		-			-
6. Travelling Expenses		10,000.00			10,000.00
7. Advertising Expenses		5,000.00			5,000.00
8. Liga Fund and Liga Dues		24,000.00			24,000.00
9. Motor Vehicle Maintenance		20,000.00			20,000.00
10. Gasoline Expenses		30,000.00			30,000.00
11. Others - Fidelity Bond Premium		1,650.00			1,650.00
12. Grass Cutter Maintenance					-0-
Sub-Total		335,666.37			335,666.37
C.					
1. Development Projects - (20% of IRA)			1,754,773.47		1,754,773.47
2. Implementation of SK Projects - (10% SK Fund)			492,452.30		492,452.30
3. Anti-Drug Campaign			20,000.00		20,000.00
4. Implementation of Projects/Activities Unforeseen Events - (5% GF Calamity)			172,358.31		172,358.31
5. 30% Continuing Appropriation CF			-		-
6. Gender and Development Program - (5% GF)			246,226.15		246,226.15
7. Protection for Children - (1% IRA)			49,245.23		49,245.23
8. Senior Citizens and PWD - (1% IRA)			49,245.23		49,245.23
Sub-Total			2,784,300.69		2,784,300.69
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	2,944,556.97	335,666.37	2,784,300.69	-	6,064,524.03
Balance/Deficit					73,867.84

Prepared by:

MARITES M. TAMAYO
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:

ROBERTO M. FRIALDE, JR.
Punong Barangay

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
BARANGAY ALITAYA
CY 2022
Mangaldan, Pangasinan

					Actual 1st Semester	Estimated 2nd Sem	TOTAL
Part A. Actual Income							
Part A. Actual Income							
Beginning Balance					73,867.84		73,867.84
Share on Internal Revenue collections					3,383,692.50	3,383,692.50	6,767,385.00
Share on Real Property Tax					130,000.00	120,000.00	250,000.00
Business Taxes (Store & Retailers)							
Share on Sand & Gravel Tax							
Share on EVAT							
Miscellaneous Taxes on Goods & Services							
Other Taxes							
- Community Tax							
Other Specified Income							
- Income from Grants and Donations						150,000.00	150,000.00
- Internet Income							
Subsidy from Other LGUs						2,000.00	2,000.00
- Aids from Province						2,000.00	2,000.00
- Aids from Municipal Clearance/ Certification Fees					25,000.00	15,000.00	40,000.00
- Barangay Clearance/Supplemental Budget No. 1							
Total Available Resources							
Part B. Actual Expenditures					3,612,560.34	3,672,692.50	7,285,252.84
Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	Actual 1st Sem	Est. 2nd Sem.	TOTAL
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials	1,800,000.00				900,000.00	900,000.00	1,800,000.00
- Barangay Tanods	294,000.00				147,000.00	147,000.00	294,000.00
- Barangay Bookkeeper	36,000.00				18,000.00	18,000.00	36,000.00
1.2 Cash Gift of Brgy. Officials	55,000.00				-	55,000.00	55,000.00
1.3 Cumulative Benefits/13th	293,400.00				293,400.00	-	293,400.00
1.4 Barangay Electrician	33,600.00				16,800.00	16,800.00	33,600.00
1.5 Day care Worker	90,000.00				45,000.00	45,000.00	90,000.00
1.6 Barangay Health Workers	238,800.00				119,400.00	119,400.00	238,800.00
1.7 BSPO	61,200.00				30,600.00	30,600.00	61,200.00
2. Barangay Utility Worker	36,000.00				18,000.00	18,000.00	36,000.00
3. Bgy.Grass Cutter Handler	14,400.00				7,200.00	7,200.00	14,400.00
4. Barangay Driver/Patrol Car D	64,800.00				32,400.00	32,400.00	64,800.00
5. Lupon Tagapamayapa	230,400.00				115,200.00	115,200.00	230,400.00
6. Barangay Admin.	28,800.00				14,400.00	14,400.00	28,800.00
7. Barangay HRAO	28,800.00				14,400.00	14,400.00	28,800.00
8. Barangay Nutrition Scholar	28,800.00				14,400.00	14,400.00	28,800.00
Sub-Total	3,334,000.00				1,786,200.00	1,547,800.00	3,334,000.00

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
BARANGAY ALITAYA
CY2022
Mangaldan, Pangasinan

Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	1st Sem	2nd Sem	TOTAL
B.							
1. Office Supplies		85,000.00			45,000.00	40,000.00	85,000.00
2. Other MODE		218,583.30			108,200.00	110,383.30	218,583.30
3. Water, Illumination & Power		188,000.00			89,500.00	98,500.00	188,000.00
Services		-			-	-	-
4. Travelling Expenses		40,000.00			24,000.00	16,000.00	40,000.00
5. Training & Seminars		80,000.00			80,000.00	-	80,000.00
6. Advertising expenses		5,000.00			-	5,000.00	5,000.00
7. Liga Fund		24,000.00			24,000.00	-	24,000.00
8. Gasoline Expenses		50,000.00			22,800.00	27,200.00	50,000.00
9. Motor Vehicle Maintenance		50,000.00			12,900.00	37,100.00	50,000.00
10. Others-Fidelity Bond Premium		4,500.00			4,500.00	-	4,500.00
Sub-Total		745,083.30			410,900.00	334,183.30	745,083.30
C.							
1. Implementation of Development Projects - (20% of IRA)			1,353,477.00			1,353,477.00	1,353,477.00
2. Implementation of SK Projects - 10% of SK Fund			676,738.50		289,100.00	387,638.50	676,738.50
Anti-Drug Campaign			20,000.00			20,000.00	20,000.00
4. Implementation of Projects/Activities for Unforeseen Events -(5% Calamity Fund			236,858.48			236,858.48	236,858.48
5. Gender and Development Program			338,369.25			338,369.25	338,369.25
6. Protection for Children Welfare - 1% IRA			67,673.85			67,673.85	67,673.85
7. Senior and PWD 1% IRA			67,673.85			67,673.85	67,673.85
8.30% Continuing Approp. (CF)			73,867.84			73,867.84	73,867.84
Sub-Total			2,834,658.77		289,100.00	2,545,558.77	2,834,658.77
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay				150,000.00		150,000.00	150,000.00
4. Furniture & Fixtures Outlay				120,000.00		120,000.00	120,000.00
Sub-Total				270,000.00		270,000.00	270,000.00
Total Expenditures	3,334,000.00	745,083.30	2,834,658.77	270,000.00	2,486,200.00	4,697,542.07	7,183,742.07
Balance/Deficit							101,510.78

Prepared by:


MARITES M. TAMAYO
Barangay Treasurer

Certified by:


JOSIE G. BULATAO
Municipal Accountant

Approved by:


ROBERTO M. FRIALDE, JR.
Punong Barangay

ESTIMATED INCOME AND EXPENDITURES FOR BUDGET YEAR
Barangay ALITAYA
CY 2023
Mangaldan, Pangasinan

Estimated Income for Budget Year

Beginning Balance	
Continuing Appropriation 30% CF	101,510.78
Share on Internal Revenue Collections	5,782,213.00
Share on real Property Tax	320,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods and Services	
Other Taxes	
-Community Tax	
Other Specific Income	
-Income from Grants and Donations	150,000.00
-Internet Income	
Subsidy from Other LGUs	
-Aids from Province	2,000.00
-Aids from Municipal	2,000.00
Clearance/Certification Fees	
-Barangay Clearance	50,000.00
Total Available Resources	6,407,723.78

Barangay Expenditure Program
Part B. Estimated Expenditures

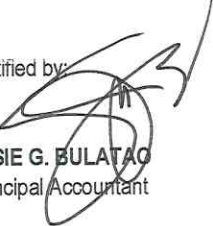
Program/Project/Activity Description	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
-Barangay Officials	1,800,000.00				1,800,000.00
-Barangay Tanod	264,000.00				264,000.00
-Barangay Bookkeeper	36,000.00				36,000.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	0.00				0.00
1.4 Barangay Administrator	28,800.00				28,800.00
1.5 Barangay Electrician	33,600.00				33,600.00
1.6. Barangay Grass Cutter Handler	14,400.00				14,400.00
1.7 BSPO	61,200.00				61,200.00
2. Day Care Worker	90,000.00				90,000.00
3. Barangay health Workers	238,800.00				238,800.00
4. Barangay Utility Worker	36,000.00				36,000.00
5. Barangay HRAO	28,800.00				28,800.00
6. Barangay Nutrition Scholar	28,800.00				28,800.00
7. Barangay driver	129,600.00				129,600.00
8. Lupong Tagapamayapa	230,400.00				230,400.00
Sub-Total	3,075,400.00				3,075,400.00
B.					
1. Office Supplies Expenses		85,000.00			85,000.00
2. Other MODE-Uniforms		187,508.00			187,508.00
3. Water, Illumination & Power Services		225,000.00			225,000.00
4. Trainings & Seminars		80,000.00			80,000.00
5. Travelling Expenses		40,000.00			40,000.00
6. Liga Fund & Liga Dues		24,000.00			24,000.00
7. Advertising Expenses		5,000.00			5,000.00
8. Motor vehicle Maintenance		50,000.00			50,000.00
9. Gasoline Expenses		50,000.00			50,000.00
10. Others- Fidelity Bond premium		4,500.00			4,500.00
Sub-Total		751,008.00			751,008.00

Barangay ALITAYA
Mangaldan, Pangasinan
CY 2023

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA)			1,156,442.60		1,156,442.60
2. Implementation of SK Projects - (10% SK Fund)			578,221.30		578,221.30
3. Anti-Drug Campaign			20,000.00		20,000.00
4. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			289,110.65		289,110.65
5. 30% Continuing Appropriation (CF)			101,510.78		101,510.78
6. Gender & development Program (5% GF)			320,386.19		320,386.19
7. Protection of Children (1% IRA)			57,822.13		57,822.13
8. Senior Citizens and PWD (1% IRA)			57,822.13		57,822.13
Sub-Total			2,581,315.78		2,581,315.78
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay				-	-
4. Furnitures & Fixtures Outlay				-	-
Sub-Total				-	-
Total Expenditures	3,075,400.00	751,008.00	2,581,315.78	-	6,407,723.78
Balance/Deficit					0

Prepared by:

MARITES M. TAMAYO
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:

ROBERTO M. FRIALDE, JR.
Punong Barangay

ACTUAL AND ESTIMATED OUTPUT
 Barangay ALITAYA
 Mangaldan, Pangasinan

Basic Services/Development Projects	Performance Indicator	Output		
		Actual Past Year 2021	Actual/Estimated Current Year 2022	Estimated Budget Year 2023
-1	-2	-3	-4	-5
1. Installation, Repair and Maintenance of Brgy. Streetlights	Streetlights installed are repaired and maintained			200,000.00
2. Concreting of Bgy. Road	Barangay Road Concreted	750,000.00		400,000.00
3. Purchase of Barangay Vehicle	Newly Acquired Brgy. Vehicle	900,000.00	800,000.00	
4. Re-gravelling of Barangay Road/ Construction of Pathways	Road re-gravelled/pathways constructed	0.00	113,477.00	316,442.60
5. Clean & Green	Clean & Green maintained	104,773.47	240,000.00	240,000.00
6. Payment of AP Solar Lights	AP Paid		200,000.00	0.00

Prepared By:


MARITES M. TAMAYO
 Barangay Treasurer

Approved By:


ROBERTO M. FRIALDE, JR.
 Punong Barangay

Barangay : ALITAYA

Municipality of : MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as source of funds, particularly, the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and Implementation of development projects, and activities of Barangay Alitaya.

Expenditure Program

P/PIA Description	Past Year (Actual) 2021	Current Year (Actual/ Estimated) 2022	Budget Year(Estimated) 2023
A.			
1. Administrative & legislative Services			
1.1 Honoraria			
- Barangay Officials	1,569,600.00	1,800,000.00	1,800,000.00
- Barangay Tanods	283,200.00	294,000.00	264,000.00
- Barangay Bookkeeper	36,000.00	36,000.00	36,000.00
1.2 Cash Gift Barangay Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Benefits	190,756.97	293,400.00	-
1.4 13th Month Pay	-	-	-
1.5 Electrician	28,800.00	33,600.00	33,600.00
1.6 Lupong Tagapamayapa	240,000.00	230,400.00	230,400.00
1.6 Administrative Assistant	26,400.00	28,800.00	28,800.00
2. Day care Services	90,000.00	90,000.00	90,000.00
3. BHW's	200,400.00	238,800.00	238,800.00
4. BSPO	54,000.00	61,200.00	61,200.00
5. Utility Workers	45,600.00	36,000.00	36,000.00
6. Barangay Grass Cutter Handler	12,000.00	14,400.00	14,400.00
7. Bgy. Patrol Car Driver/Garbage Driver	62,400.00	64,800.00	129,600.00
9. Barangay Administrator	26,400.00	28,800.00	28,800.00
10. Barangay Nutrition Scholar	24,000.00	28,800.00	28,800.00
B. Sub-Total	2,944,556.97	3,334,000.00	3,075,400.00
1. Office Supplies	70,000.00	85,000.00	85,000.00
2. Other MOOE	86,400.00	218,583.30	187,508.00
3. Remittance of Withholding Tax	-	-	-
4. Water, Illum & Power Services	88,616.37	188,000.00	225,000.00
5. Trainings & Seminars	-	80,000.00	80,000.00
6. Travelling Expenses	10,000.00	40,000.00	40,000.00
7. Advertising Expenses	5,000.00	5,000.00	5,000.00
8. Liga Fund /Dues	24,000.00	24,000.00	24,000.00
9. Motor Vehicle Maintenance	20,000.00	50,000.00	50,000.00
10. Gasoline, Oil & Lubricant Expenses	30,000.00	50,000.00	50,000.00
13. Fidelity Bond Premium	1,650.00	4,500.00	4,500.00
C. Sub-Total	335,666.37	745,083.30	751,008.00
1. Developmental Projects (20% of IRA)	1,754,773.47	1,353,477.00	1,156,442.60
2. SK projects (10% of IRA)	492,452.30	676,738.50	578,221.30
3. SK Election Fund	-	-	-
5. Anti-Drug Campaign Fund	20,000.00	20,000.00	20,000.00
4. Calamity Fund (5% of IRA)	172,358.31	236,858.48	289,110.65
6. 5% of gender and Dev't Program (GAD)	246,226.15	338,369.25	320,386.19
7. 1% Children's Welfare	49,245.23	67,673.85	57,822.13
8. 1% Senior Citizens & PWD	49,245.23	67,673.85	57,822.13
9. 30% Continuing Appropriation CF	-	73,867.84	101,510.78
D. Sub-Total	2,784,300.69	2,834,658.77	2,581,315.78
1. Land and Land Improvement			
2. Building & Structure Outlay			
3. Office Equipment Outlay		150,000.00	-
4. Furnitures & Fixtures Outlay		120,000.00	-
5. Communication Equipment			
E. Sub-Total	-	270,000.00	-
TOTAL	6,064,524.03	7,183,742.07	6,407,723.78

Sources of Income Barangay Alitaya

	Past Year	Current Year Actual/Estimate	Budget Year (Estimate)
Beginning Balance	769,868.87	73,867.84	101,510.78
Share on Internal Revenue Collections	4,924,523.00	6,767,385.00	5,782,213.00
Share on real Property Tax	250,000.00	250,000.00	320,000.00
Business Taxes (Store & Retailers)	0	0	0
Share on sand and Gravel Tax	0	0	0
Share on EVAT	0	0	0
Miscellaneous Taxes on Goods and Services	0	0	0
Other Taxes	0	0	0
-Community Tax	0	0	0
Other Specific Income	0	0	0
-Income from Grants and Donations	150,000.00	150,000.00	150,000.00
-Interest Income	0	0	0
-Miscellaneous Income	0	0	0
Subsidy from Other LGUs	0	0	0
-Aids from Province	2,000.00	2,000.00	2,000.00
-Aids from Municipal	2,000.00	2,000.00	2,000.00
Clearance/Certification Fees	40,000.00	40,000.00	50,000.00
-Barangay Clearance	0	0	0
Total Available Resources	6,138,391.87	7,285,252.84	6,407,723.78

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof in the Local Treasury of the barangay not otherwise appropriated for basic service delivery and implementation of development projects and activities in Barangay Alitaya.

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code

P/P/A Description MAJOR FINAL OUTPUT	Past Year		Current Year		Budget Year	
	Performance Indicator	Actual Output	Performance Indicator	Actual Estimated Output	Performance Indicator	Estimated Output
1. Installation, Repair and Maintenance of Streetlights	Streelights installed are repaired & maintained			0.00		200,000.00
2. Concreting of Barangay Road	Barangay Road Concreted	750,000.00				400,000.00
3. Purchase of Barangay Vehicle	New Brgy. Vehicle Acquired	900,000.00		800,000.00		
4. Re-gravelling of Brgy. Road	Barangay Road Re-gravelled	0.00		113,477.00		316,442.60
5. Clean & Green	Clean & Green Maintained	104,773.47		240,000.00		240,000.00
6. Payment of AP Solar Light	AP Paid			200,000.00		

Prepared by:


MARITES M. TAMAYO
Barangay treasurer

Approved by:


ROBERTOM FRIALDE, JR
Punong Barangay

Section 4. Proposed General Provisions

- Policies on income generation (New Tax/Fees Measures) if any.
- Policies on providing funds for mandatory allocation provided in the code

20% of IRA for Development Projects

5% for Calamity Fund Utilization

10% for Sanggunian Kabataan

- Observance of the 55% Limitation for Personal Services
- Policy on use of savings
- Policy on Procurement for Commonly – Used Supplies and Civil work pursuant to R.A. 9184

Sectic *Effectivity* – this Bill shall take effect immediately upon its approval.

Barangay ALITAYA
Municipality MANGALDAN
Province of Pangasinan

17th Regular Session

Begun and held in Barangay Hall, Barangay Alitaya, Mangaldan, Pangasinan on 16th day of September 2022.

Barangay Appropriation Ordinance No. 01

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Alitaya

Be it enacted by the Sangguniang Barangay of Alitaya in Council assembled:

Section 1. Source of Funds. Following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Alitaya from January one to December thirty one, two thousand and twenty three, except otherwise specifically provided herein:

ESTIMATED INCOME AND EXPENDITURES FOR BUDGET YEAR
BARANGAY ALITAYA
CY2023
MANGALDAN, PANGASINAN

Part A. Estimated Income

TOTAL

Beginning Balance	101,510.78
Share on Internal Revenue Collections	5,782,213.00
Share on Real Property Tax	320,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
-Community Tax	
Other Specific Income	150,000.00
-Income from Grants and Donations	
-Other Income	
Subsidy from Other LGUs	
-Aids from Province	2,000.00
-Aids from Municipal	2,000.00
Clearance/Certification Fees	
-Barangay Clearance	50,000.00
Total Available Resources	6,407,723.78

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof in the Local Treasury of the barangay not otherwise appropriated for basic service delivery and implementation of development projects and activities in Barangay Alitaya

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpos Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
-Barangay Officials	1,800,000.00				1,800,000.00
-Barangay Tanod	264,000.00				264,000.00
-Barangay Bookkeeper	36,000.00				36,000.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3. Cumulative Benefits	0.00				0.00
1.4. Barangay Administrator	28,800.00				28,800.00
1.5 Barangay Electrician	33,600.00				33,600.00
1.6 Barangay grass Cutter Handler	14,400.00				14,400.00
1.7. BSPO	61,200.00				61,200.00
2. Day Care Workers	90,000.00				90,000.00
3. Barangay Health Workers	238,800.00				238,800.00
4. Barangay Utility Worker	36,000.00				36,000.00
7. Barangay HRAO	28,800.00				28,800.00
8. Barangay Nutrition Scholar	28,800.00				28,800.00
9. Brgy. Driver	129,600.00				129,600.00
10. Lupon Tagapamayapa	230,400.00				230,400.00
SUB-TOTAL	3,075,400.00				3,075,400.00
B.					
1. Office Supplies Expenses		85,000.00			85,000.00
2. Other MODE-Uniforms of Brgy. Officials		187,508.00			187,508.00
3. Water, Illumination & Power Services		225,000.00			225,000.00
4. Trainings & Seminars		80,000.00			80,000.00
5. Travelling Expenses		40,000.00			40,000.00
6. Liga Fund and Liga Dues		24,000.00			24,000.00
7. Advertising Expenses		5,000.00			5,000.00
8. Motor Vehicle Maintenance		50,000.00			50,000.00
9. Gasoline Expenses		50,000.00			50,000.00
10. Others - Fidelity Bond Premium		4,500.00			4,500.00
Sub-Total		751,008.00			751,008.00

ESTIMATED INCOME AND EXPENDITURES FOR BUDGET YEAR
 Barangay ALITAYA
 CY2022
 Mangaldan, Pangasinan

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA)			1,156,442.60		1,156,442.60
2. Implementation of SK Projects - (10% SK Fund)			578,221.30		578,221.30
3. Anti-Drug Campaign			20,000.00		20,000.00
4. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			289,110.65		289,110.65
5. 30% Continuing Appropriation (CF)			101,510.78		101,510.78
6. Gender and Development Program (GAD)			320,386.19		320,386.19
7. Protection of Children (1% IRA)			57,822.13		57,822.13
8. Senior Citizens & PWD (1% IRA)			57,822.13		57,822.13
Sub-Total			2,581,315.78		2,581,315.78
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay				-	-
4. Furnitures & Fixtures Outlay				-	-
Sub-Total				-	-
Total Expenditures	3,075,400.00	751,008.00	2,581,315.78	-	6,407,723.78
Balance/Deficit					

Prepared By:

 MARITES M. TAMAYO
 Barangay Treasurer

Certified By:

 JOSIE G. BULATAO
 Mun. Accountant

Approved By:

 ROBERTO M. FRIALDE, JR.
 Punong Barangay

Section 3. The Appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	Budget Year Performance Indicator	Estimated Output
1.Installation, Repair and Maintenance of of Streetlights	Streetlights installed, reapiored and maintained	200,000.00
2. Concreting of Barangay Road	Barangay Road Concreted	400,000.00
3. Regravelling of Barangay Road	Regravelled Brgy. Road	316,442.60
3. Clean & Green	Clean & Green maintained/de-clogge drainage canals	240,000.00

Section 4. General Provisions. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fee shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirements as mandated by the local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
- a. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- b. All procurement shall follow strictly the provisions of R.A 9184.

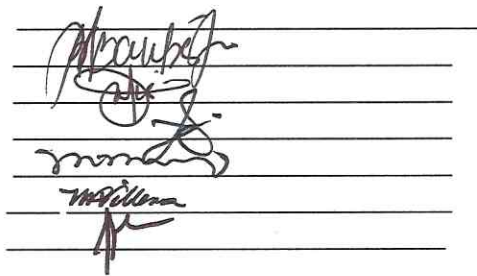
Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: September 16, 2022

Carried Unanimously:

Name and Signature of Barangay Sangguniang Members

KGD. FELIFE B. CARAMAT JR.
KGD. ROSE L. BAUTISTA
KGD. GLORIA M. TORIO
KGD. DENNIS V. ESTEVES
KGD. MARCELINA M. MUYANO
KGD. MERLIE P. VILLENA
KGD. RODEL I. SANTOS



I HERBY CERTIFY to the correctness of the above – quoted Local Appropriation Ordinance.


JONALYN F. MARTINEZ
Secretary to the Sangguniang Barangay

ATTESTED:


Kgwd. FELIPE B.CARAMAT, JR.
Chairman, Committee on Appropriation

APPROVED:

ROBERTO M. FRIALDE, JR.
PUNONG BARANGAY

Barangay ALITAYA
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Punong Barangay ROBERTO M. FRIALDE, JR.		300,000.00		300,000.00	0.00
		Barangay Kagawad FELIPE B. CARAMAT, JR.		150,000.00		150,000.00	0.00
		ROSE L. BAUTISTA		150,000.00		150,000.00	0.00
		GLORIA M. TORIO		150,000.00		150,000.00	0.00
		DENNIS V. ESTEVES		150,000.00		150,000.00	0.00
		MARCELINA M. MUYANO		150,000.00		150,000.00	0.00
		MERLIE P. VILLENA		150,000.00		150,000.00	0.00
		RODEL I. SANTOS		150,000.00		150,000.00	0.00
		Barangay Secretary JONALYN F. MARTINEZ		150,000.00		150,000.00	0.00
		Barangay Treasurer MARITES M. TAMAYO		150,000.00		150,000.00	0.00
		Kabataan Chairman ANA CARMELA A. MERCADO		150,000.00		150,000.00	0.00
		TOTAL		1,800,000.00		1,800,000.00	0.00

Certified Correct:



ROBERTO M. FRIALDE, JR.
Punong Barangay

Barangay ALITAYA
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Chief Tanod REYNALDO BAYLON		30,000.00		30,000.00	0.00
		Deputy Chief JAIME V. OCAMPO		30,000.00		30,000.00	0.00
		Tanod-Members GENARO DE GUZMAN		12,000.00		12,000.00	0.00
		BOYET PARAJAS		12,000.00		12,000.00	0.00
		FERNANDO GUITANG		12,000.00		12,000.00	0.00
		RICO PARAYNO		12,000.00		12,000.00	0.00
		ZALDY CALACSAN		12,000.00		12,000.00	0.00
		RODOLFO PARAJAS		12,000.00		12,000.00	0.00
		LITO PALAYLAY		12,000.00		12,000.00	0.00
		REYNALDO OCAMPO		12,000.00		12,000.00	0.00
		RODEL CENDANA		12,000.00		12,000.00	0.00
		HERUDATOS PETROLA		12,000.00		12,000.00	0.00
		JUANITO CEREZO		12,000.00		12,000.00	0.00
		MANNY MASARBITO		12,000.00		12,000.00	0.00
		ELVERTO SOLIS		12,000.00		12,000.00	0.00
		MICHAEL ANDRES		12,000.00		12,000.00	0.00
		BENJAMIN BAGBAGAY		12,000.00		12,000.00	0.00
		RODEL BALLESTEROS		12,000.00		12,000.00	0.00
		DANTE ESTEVES		12,000.00		12,000.00	0.00
		TOTAL		264,000.00		264,000.00	0.00

Certified Correct:

ROBERTO M. FRIALDE, JR.
Punong Barangay

Barangay ALITAYA
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Budget Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Health Worker-President LOURDES S. FLORES		20,400.00		20,400.00	0.00
		Barangay Health Worker-Vice Pres. LYDIA FLORES		16,800.00		16,800.00	0.00
		Barangay Health Workers SABINA M. FRANCISCO		14,400.00		14,400.00	0.00
		EMILY G. NAITE		14,400.00		14,400.00	0.00
		LOURDES D. TAMAYO		14,400.00		14,400.00	0.00
		CONSUELO P. SOLIS		14,400.00		14,400.00	0.00
		RIZALYN B. CAYABYAB		14,400.00		14,400.00	0.00
		ELMA P. BUGAYONG		14,400.00		14,400.00	0.00
		BETTY D. TAMAYO		14,400.00		14,400.00	0.00
		DOMINICA B. FERNANDEZ		14,400.00		14,400.00	0.00
		ISABELITA H. PARAJAS		14,400.00		14,400.00	0.00
		ROMANA NAVARRO		14,400.00		14,400.00	0.00
		JESSICA G. PETROLA		14,400.00		14,400.00	0.00
		MARGARITA P. CABRERA		14,400.00		14,400.00	0.00
		MELBA BAGBAGAY		14,400.00		14,400.00	0.00
		LOURDES C. TAMAYO (BNS)		14,400.00		14,400.00	0.00
		LOURDES I. IDIO (BNS)		14,400.00		14,400.00	0.00
		GINA D. JIMENEZ		14,400.00		14,400.00	0.00
		TOTAL		267,600.00		267,600.00	0.00

Certified Correct:


ROBERTO M. FRIALDE, JR.
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Day Care Worker					
		ASIDA FABIA		30,000.00		30,000.00	0.00
		CARINA QUINTO		30,000.00		30,000.00	0.00
		FELICITA BAYLON		30,000.00		30,000.00	0.00
		Barangay Bookkeeper					
		ROWENA C. CARBONEL		36,000.00		36,000.00	0.00
		Administrator					
		MANNY FLORES		28,800.00		28,800.00	0.00
		Driver/Patrol Car Driver					
		JESUS TAMAYO		64,800.00		64,800.00	0.00
		DANNY SENISAN		0		64,800.00	64,800.00
		Adminsitratve Assistant					0.00
		FREDDIE FLORES		28,800.00		28,800.00	
		Barangay Electrician					
		IRENIO ESTRADA		16,800.00		16,800.00	0.00
		LEONARDO AQUINO		16,800.00		16,800.00	0.00
		Utility					
		MADONNA M. TAMAYO		21,600.00		21,600.00	0.00
		ERLINDA CENDANA		14,400.00		14,400.00	0.00
		Barangay Service Point Officer					
		LEA NAIFE		20,400.00		20,400.00	0.00
		SHEILA CASANDIG		20,400.00		20,400.00	0.00
		JANET JIMENEZ		20,400.00		20,400.00	0.00
		Grass Cutter					
		BERNARDO MANLONGAT		14,400.00		14,400.00	0.00
		TOTAL		393,600.00		458,400.00	64,800.00

Barangay **ALITAYA**
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Lupon Members					
		LEONARDO ABULENCIA		14,400.00		14,400.00	0.00
		ROMULO B. PETROLA		14,400.00		14,400.00	0.00
		JUDITH M. FONATNILLA					
		AURELIO CEREZO		14,400.00		14,400.00	0.00
		RAMON ABULENCIA		14,400.00		14,400.00	0.00
		SALVADOR CASTANEDA		14,400.00		14,400.00	0.00
		SONNY CALACSAN		14,400.00		14,400.00	0.00
		MINDA R. TAGARA		14,400.00		14,400.00	0.00
		ALFREDO CANSINO		14,400.00		14,400.00	0.00
		BERNARDO I. CALACSAN					
		ERNESTO E. MERCADO		14,400.00		14,400.00	0.00
		DOMINGO S. ESTEVES					
		NOEL P. VISPERAS		14,400.00		14,400.00	0.00
		CARLOS R. SAGUM		14,400.00		14,400.00	0.00
		BENJAMIN P. VISPERAS		14,400.00		14,400.00	0.00
		FELOMINO C. AQUINO, JR.					
		HEMOGENES Q. FLORES		14,400.00		14,400.00	0.00
		PATRICIO ANDRES		14,400.00		14,400.00	0.00
		DIONISIO B. LOMIBAO		14,400.00		14,400.00	0.00
		NELSON ESPIRITU		14,400.00		14,400.00	0.00
		TOTAL		230,400.00		230,400.00	0.00

Certified Correct:


ROBERTO M. FRIALDE, JR.
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY ALITAYA

SUMMARY OF EXPENDITURES
BUDGET YEAR 2023

PARTICULARS	AMOUNT
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Wages	
c. Other Compensations	
Honoraria - Brgy. Officials	1,800,000.00
Brgy. Tanods	264,000.00
Brgy. Health Workers	238,800.00
Day Care Worker	90,000.00
Driver	129,600.00
BSPO	61,200.00
Brgy. Bookkeeper	36,000.00
Lupon Tagapamayapa	230,400.00
Brgy. Electrician	33,600.00
Bgy. HRAO	28,800.00
Brgy. Grass Cutter/Handl	14,400.00
Brgy. Utility Worker	36,000.00
Cumulative benefits	0.00
Cash Gifts	55,000.00
Brgy. Administrator	28,800.00
Bgy. Nutrition Scholar	28,800.00
Total Personal Services	3,075,400.00
2. Maintenance & Other Operating Expenditures	
A. Supplies & Materials	85,000.00
B. Water, Illumination & Power Services	225,000.00
C. Trainings & Seminars	80,000.00
D. Traveling Expenses	40,000.00
E. Liga Dues/Liga Fund	24,000.00
F. Advertising Expenses	5,000.00
G. Motor vehicle Maintenance	50,000.00
H. Gasoline Expenses	50,000.00
I. Fidelity Bond premium	4,500.00
J. Other MODE	187,508.00
Total Maint. & Other Operating Exp.	751,008.00
3. Non - Office Expenditures	
A. 20% Development Fund	1,156,442.60
B. 10% SK Fund	578,221.30
C. 5% Budgetary Reserve CF	289,110.65
D. Gender & Development Fund	320,386.19
E. 1% Childrens' Welfare Fund	57,822.13
F. 1% Senior Citizens' Fund	57,822.13
G. Anti-Drug Campaign	20,000.00
H. 30% CF Cont. Approp.	101,510.78
TOTAL NON-OFFICE EXPENDITURES	2,581,315.78
B. Capital Outlay	
a. Land and Land Improvement	0.00
b. Building & Structure Outlay	0.00
c. Equipment Outlay	0.00
d. Furniture and Fixtures	0.00
Total Capital Outlay	-
TOTAL EXPENDITURES	6,407,723.78

Prepared by

MARITES M. TAMAYO
Barangay Treasurer

Approved by:

ROBERTO M. FRIALDE, JR.
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY ALITAYA

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF ALITAYA, MANGALDAN, PANGASINAN FOR THE CY 2023.

TOTAL FUND APPROPRIATED	1,156,442.60
PROPOSED PROJECTS	ESTIMATED COST
1. Installation, Repair and Maintenance of Streetlights	200,000.00
2. Clean & Green	240,000.00
3. Re-gravelling of Barangay Road	316,442.60
4. Concreting of Barangay Road	400,000.00
TOTAL	1,156,442.60

Prepared by:

MARITES M. TAMAYO
Barangay Treasurer

ATTESTED :

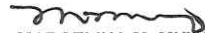

ROBERTO M. FRIALDE, JR.
Punong Barangay


ROSE L. BAUSTISTA
Barangay Kagawad


FELIPE B. CARAMAT, JR.
Barangay Kagawad


GLORIA M. TORIO
Barangay Kagawad


DENNIS V. ESTEVES
Barangay Kagawad


MARCELINA M. MUYANO
Barangay Kagawad


MERLIE P. VILLENA
Barangay Kagawad


RODEL I. SANTOS
Barangay Kagawad

Republic of the Philippines
Province of Pangasinan
MANGALDAN, PANGASINAN
BARANGAY ALITAYA

BARANGAY RESOLUTION No. 18

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY ALITAYA, MANGALDAN, FOR CY 2023

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Brgy. Alitaya, Mangaldan, Pangasinan for CY 2023.

WHEREAS, the programs/projects listed under the Annual Investment plant shall address to socio-economic needs of the residents of Brgy. Alitaya, Mangaldan, Pangasinan particularly for development and growth of Brgy. Alitaya, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, program/projects of Annual Investment Plant are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. Felipe Caramat, Jr. duly seconded by Kgd. Rose T. Baustista be it -

RESOLVED, as it is resolved to approved the Annual Investment Plan of Barangay Alitaya, Mangaldan, Pangasinan for CY 2023;

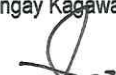
RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONAFAE DE VERA PARAYNO, Municipal Mayor, JULIETA C. PETONIO, MPDC AND OIC Mun. Budget Officer, and JOSIE G. BULATAO Mun. Accountant, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY: September 16, 2022


FELIPE B. CARAMAT, JR.
Barangay Kagawad


ROSE L. BAUSTISTA
Barangay Kagawad


GLORIA M. TORIO
Barangay Kagawad


DENNIS V. ESTEVES
Barangay Kagawad


MERCELINA M. MUYANO
Barangay Kagawad


MERLIE P. VILLENA
Barangay Kagawad


RODEL I. SANTOS
Barangay Kagawad

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Alitaya, Mangaldan, Pangasinan on September 16, 2022.


JONALYN F. MARTINEZ
Barangay Secretary

ATTESTED BY:


PB ROBERTO M. FRIALDE, JR.
Punong Barangay

ANNUAL INVESTMENT PROGRAM (AIP) CY 2023
By Program/Project/Activity
As of January-december 31, 2023
BARANGAY ALITAYA

AIP	PROGRAM/PROJECT ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT OF PESOS			TOTAL
			START DATE	COMPLETION DATE			PERSONAL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSES	CAPITAL OUTLAY	
	INSTITUTIONAL GOAL									
	Honoraria	BC	Jan-23	Dec-23	Honorarium of Brgy Officials	GF	3,020,400.00			3,020,400.00
	Cash Gift	BC	Jan-23	Dec-23	Cash Gift of brgy officials	GF	55,000.00			55,000.00
	Cumulative Benefits	BC	Jan-23	Dec-23	Cumulative Benefits	GF	0.00			0.00
	Supplies & Materials	BC	Jan-23	Dec-23	Purchasing of office supplies & materials	GF		85,000.00		85,000.00
	Other MOOE	BC	Jan-23	Dec-23	Other Maintenance & Other Operating Expenses	GF/CF		218,783.54		218,783.54
	Water Illumination & Power Services	BC	Jan-23	Dec-23	Payment of water bill, electric bill etc.	GF		225,000.00		225,000.00
	Trainings & Seminars	BC	Jan-23	Dec-23	Training & seminars	GF		80,000.00		80,000.00
	Traveling Expenses	BC	Jan-23	Dec-23	Traveling Expenses	GF		40,000.00		40,000.00
	LIGA Dues	BC	Jan-23	Dec-23	Liga Dues/Liga Fund	GF		24,000.00		24,000.00
	Advertising Expenses	BC	Jan-23	Dec-23	Advertising expenses	GF		5,000.00		5,000.00
	Gasoline Expenses	BC	Jan-23	Dec-23	Gasoline Expenses	GF		50,000.00		50,000.00
	SK Federation Dues	SKC	Jan-23	Dec-23	Budget for the SK Federation Dues	10% SK		0.00		0.00
	10% SK FUND	SKC	Jan-23	Dec-23	10% SK FUND	10% SK		578,221.30		578,221.30

ANNUAL INVESTMENT PROGRAM (AIP) CY2023
By Program/Project/Activity
As of January-December 31, 2023
BARANGAY ALITAYA

Fidelity Bond Premium	BC	Jan-23	Dec-23	Renewal of PB & BT Cash bond	GF	4,500.00		4,500.00
Motor vehicle Maintenance	BC	Jan-23	Dec-23	Maintenance of Motor Vehicle	GF	50,000.00		50,000.00
GENDER AND DEVELOPMENT PROJECTS								
Seminar & Workshop Expenses	BC	Jan-23	Dec-23	Conduct seminar on Violence Against Women and Children	(5%) GAD/ 10% SKF	49,110.65		49,110.65
Other Gender and Development Projects	BC	Jan-23	Dec-23	Conduct other projects related to Gender and Development Projects	(5%) GAD	240,000.00		240,000.00
HEALTH								
Medicines/Immunization	BC	Jan-23	Dec-23	Purchase of Meds./Mts./Food Supplies	1% CF	57,822.13		57,822.13
Senior Citizen / PWD	BC	Jan-23	Dec-23	Purchase of Monoblock Chairs	1% SCF	57,822.13		57,822.13
Calamity Fund	BC	Jan-23	Dec-23	Procurement of goods, med. & other needed during calamity	5% Calamity Fund	390,621.43		390,621.43
OTHERS								
Anti-Drug Campaign	BC	Jan-23	Dec-23	Projects to stop Illegal drug Addiction	GF	20,000.00		20,000.00

ANNUAL BARANGAY DEVELOPMENT FUND PLAN AND BUDGET (DF)
FOR CY 2023
BARANGAY ALITAYA

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN

TOTAL IRA BUDGET: 5,782,213.00
DF BUDGET (20% IRA): 1,156,442.60

PPA	BRIEF DESCRIPTION	LOCATION	SCHEDULE OF IMPLEMENTATION	ESTIMATED COST	SOURCE OF FUNDS	IMPLEMENTING OFFICE/AGENCY	REMARKS
1	Installation, Repair-and-Maint. Of Street Lights	Barangay Alitaya	Jan.2023 Dec. 2023	200,000.00	20% (DF)	Barangay Alitaya Council	
2	Clean & Green	Barangay Alitaya	Jan.2023 Dec.2023	240,000.00	20% (DF)	Barangay Alitaya Council	
3	Regraveling of Barangay Roads	Barangay Alitaya	Jan.2023 Dec. 2023	316,442.60	20% (DF)	Barangay Alitaya Council	
4	Concreting of Barangay Road	Barangay Alitaya	Jan. 2023 Dc. 2023	400,000.00	20% (DF)	Barangay Alitaya Council	
TOTAL				1,156,442.60			

Prepared by:
MARITES M. TAMAYO
Barangay Treasurer

Approved by:
ROBERTO M. FRIALDE, JR.
Punong Barangay

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2023

Region: 1
Province: Pangasinan
Municipality: Mangaldan
Barangay: Alitaya

Total Barangay Budget: 6,407,723.78
Total GAD Budget: 320,386.19

Gender Issue or GAD Mandate (1)	GAD Objectives (2)	GAD Program/Project/Activity (3)	Performance Target and Indicator (4)	GAD Budget (5)	Responsible Person (6)
CLIENT-FOCUSED					
Gender Issue: Limited knowledge on rights and roles of women in the community	To empower and encourage women to participate in Barangay activities	>Women's Forum or Meeting > Conduct several activities >Training and Seminars	100 women participated	75,000.00	Barangay Council, LGU, Teachers, Mothers, Students
Limited employment opportunities for women	To provide Employment for women	>Conduct livelihood training for women	30 participants trained	75,000.00	Barangay Council, LGU
Presence of malnutrition among children, 0-71 months	To lessen the number of malnourished children	>Conduct monthly weighing of 0-71 months old children >Supplemental feeding/vitamins	60 malnourished children attained normal growth	65,000.00	Barangay Council, RHM, BNS, BHW, CDW
Sub-Total A				215,000.00	
ORGANIZATION-FOCUSED					
GFPS is not fully functional	To mobilize/strengthen the GAD Focal Point System	>Attend trainings/seminars relevant to GAD	One (1) GFPS training provided/attended	30,000.00	Barangay Council, DILG
Limited knowledge and skills of the VAW Desk Officer of the VAW Desk Officer	To enhance the capability of the VAW Desk Officer	>Attend/conduct Trainings and Seminars VAW desk officer	One (1) VAW Desk Officer trained	55,386.19	Barangay Council, DILG
Purchase of VAWC Furnitures	File System organized			20,000.00	
Sub-Total B				105,386.19	
GRAND TOTAL (A+B)				320,386.19	

Submitted by:  JONALYN F. MARTINEZ
Barangay Secretary

Prepared by:  MARITES M. TAMIAYO
Barangay Treasurer

Approved by:  ROBERT M. FRIALDE, JR.
Punong Barangay

Reviewed by:  MILAGROS J. PADILLA
MPDC

Noted by:  MARILYN B. LAGUIRO
MLGDO



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Alcir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Liedo
Administrative Aide III

Eden C. Sioco
Administrative Aide

December 14, 2022

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY ALITAYA**.

Please be informed that per review of this office, **BARANGAY ALITAYA** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY ALITAYA** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC 



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay ALITAYA has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay ALITAYA is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 14th day of December 2022 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MIGOO/LGOO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY ALITAYA

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS PLAN CY 2022

(289,110.65 +101,510.78)
5% CALAMITY FUND: P390,621.43

IRA 2023: 5,782,213.00

PROGRAMS/PROJECTS/ACTIVITIES		TARGET DATE	RESPONSIBLE PERSON/ AGENCY	FUNDING REQUIREMENTS		REMARKS
				AMOUNT	SOURCE	
I. DISASTER PREVENTION & MITIGATION						
1	Action Plan Review/Preparation for CY2021	Jan. 2023	BDRRMC member	20,000.00	5% Calamity Fund	Additional Fund may be requested from concerned government agencies as the need arises
2	Disaster Management Training/Workshop(To enhance BDRRMC for quick response and preparedness if calamities/disaster arises)	Feb. 2023	BDRRMC member	20,000.00	5% calamity Fund	
1	II. DISASTER PREPAREDNESS Activation of early warning device (Procurement of siren and whistles, flashlights, raincoats & rain boots and batteries for megaphone and other needs in Calamity	Mar-23	BDRRMC, Committee Chairman on Budget and the BAC	85,000.00	5% Calamity Fund	
2		Apr-23	BDRRMC members	20,000.00	5% Calamity Fund	
3	Massive information/dissemination on precautionary measures in case of calamities/disasters	May-23	BDRRMCS members	20,000.00	5% calamity Fund	
4	BDRRMC meeting		BDRRMC members	5,000.00	5% Calamity Fund	
SUB-TOTAL				170,000.00		

1	III. DISASTER RESPONSE Disaster Interventions a. Relief Assistance b. Medical Assistance c. Disaster Operations Evacuation Center d. Search & rescue	June-Oct 2023	BDRRMC members NGO's & Volunteer groups	70,000.00	5% Calamity Fund	Additional Funds maybe requested from concerned government agencies
2	Damage Assessment and Submission of Reports	June-Oct 2023	BDRRMC members NGO's & Volunteer groups	7,000.00	5% Calamity Fund	
3	Public Information/Service		BDRRMC, Volunteers	5,000.00	5% calamity Fund	
4	BDRRMC meeting		BDRRMC, NGO's	10,000.00	5% Calamity Fund	
	SUB TOTAL			P92,000.00		
1	III. DISASTER REHABILITATION Final report of Damages	Oct-Nov. 2023	BDRRMC members	10,000.00	5% Calamity Fund	
2	BDRRMC Evaluation Meeting/Re-planning for 2021	November	BDRRMC Volunteers	12,000.00	5% Calamity Fund	
3	Post Calamity Clean-up/Reconstruction	3rd Qtr 2023	BDRRMC Volunteers	106,621.43	5% Calamity Fund	
	SUB-TOTAL			128,621.43		
	GRAND TOTAL			P390,621.43		

Submitted by:


JONATHAN F. MARTINEZ
Barangay Secretary

Prepared by:


MARITES M. TAMAYO
Barangay Treasurer

Approved by:


ROBERTO FRIALDE, JR.
Punong Barangay

BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN PLAN and BUDGET (BCPC)
For CY 2023
BARANGAY ALITAYA

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN

TOTAL IRA BUDGET: 5,782,213.00
BCP BUDGET (1%): 57,822.13

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCE OF FUNDS	RESPONSIBLE PERSON/AGENCY	REMARKS
Medicines and Vitamins Supply for Children	To maintain the healthy condition of the children	Jan-23	Dec-23	25,000.00	1% BCPC	Health Services Office Brgy Council, RHIM	
Monthly Immunization/Vaccination for children (infants)	To protect the children to any illness and diseases	Jan-23	Dec-23	20,000.00	1% BCPC	Health Officer: HRM, NDP, BHW	
Supplemental Feeding for Malnourished children	To improve and eventually maintain the healthy nutritional status of the children	Jan-23	Dec-23	12,822.13	1% BCPC	RHM,CDW, BNS,BHW	
IEC	To inform and disseminate in Barangay about the "LAWS ON CHILD ABUSE"	Jan-23	Dec-23		1% BCPC	PNP,VAW DESK OFFICER BRGY COUNCIL	
Health care materials for children	To maintain good health habits and cleanliness	Jan-23	Dec-23		1% BCPC	RHM,BHW,BNS BRGY COUNCIL	
TOTAL				57,822.13			

Prepared by: 
JONALYN F. MARTINEZ
Barangay Secretary

Approved by: 
ROBERTO M. FRIALDE, JR.
Punong Barangay

SENIOR CITIZEN(SC)/PERSON WITH DISABILITY (PWD) PLAN and BUDGET
FOR CY 2023

Region: I
Province: Pangasinan
Municipality: Mangaldan

Total IRA Budget: P5,782,213.00
SC/PWD BUDGET: P57,822.13

PROGRAMS/PROJECTS/ ACTIVITIES	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCES OF FUNDS	RESPONSIBLE PERSON/AGENCY	REMARKS
	JANUARY 2023	DECEMBER 2023				
1	Purchase of Monoblock Chairs		57,822.13	1% SCF	Bgy. Council/SCA	
	TOTAL		57,822.13			


JONALYN F. MARTINEZ
Barangay Secretary


ROBERT M. FRIALDE, JR
Punong Barangay

ANTI-DRUG ABUSE COUNCIL PLAN
CY-2023

Program/Project/Activities	LOCATION	AMOUNT	SOURCE OF FUNDS	PERIOD OF IMPLEMENTATION		Remarks
Revitalization of Anti-Drug Abuse	Brgy. Alitaya	10,000.00	IRA	January-December 2023		Once a year
Anti-Drug Abuse Council Meeting	Brgy. Alitaya	5,000.00	IRA	Quarterly		
Monitoring of Drug Surrenderess	Brgy. Alitaya	5,000.00	IRA	January-December 2023		Monthly
GRAND TOTAL		20,000.00				

Prepared by:

MARITES M. TAMAYO
Barangay Treasurer

Approved by:

ROBERT M. FRIALDE, JR.
Punong Barangay

BARANGAY PEACE AND ORDER & PUBLIC SAFETY PLAN (BPOPS)
CY2023

PROBLEM (1)	PROGRAMS/PROJECTS/ ACTIVITIES (2)	OBJECTIVES (3)	TIME FRAME (4)		LINKAGES (5)		EXPECTED RESULTS (6)	IMPLEMENTATION CONSTRAINT (7)	
			Date Start	Completed	Lead Org.	Support Org.			
1. Street crimes like Stealing/ robbery/snatching/drug pushing	*Information and Education Campaign *Establishment of intelligence Gathering mechanism (data board, purok system, etc) Information gathering *Monitoring of chemicals sold in stores *Enactment of Barangay Ordinance imposing curfew *Foot patrol or Ronda by Brgy Tanods & PNP	To keep the community aware of the new threats on public safety. To ensure the suitability of information gathering To prevent consumers from harm To serve as deterrent for people who will undertake criminal activities under cover of darkness	Jan-23	Dec-23	BPOC	Tanods, NGO's Lupon	No. of Materials/ flyers distributed	Lack of Information On terrorism, lack of resources	
			Jan-23	Dec-23	BPOC	PNP, Tanod	Sustained reliable information/data		
			Jan-23	Dec-23	BPOC	Tanods BPOC, NGOC	Quick Response Readiness Enacted Sangguniang Brgy Ordinance		Lack of funds
			Jan-23	Dec-23	BPOC	BPOC, NGO's NGA's	Eradication of illegal gambling activity		Hostile attitude of constituents and officials
2. Illegal Gambling: Juefing, Masiao, Tongits, Ameneng, Last 2 Digits and other number games	*Conduct of IEC and the effects of illegal gambling thru distribution of flyers, Pulong- pulong and Brgy Assembly. *Identification of those engaged in illegal gambling *provide livelihood projects *Information on Education Campaign (IEC)	Law enforcers visibility To instill awareness in the ill effects of illegal gambling To enable the citizenry to engage in a more healthful and productive activities	Jan-23	Dec-23	BPOC	PNP, Tanods, NGO's	More productive time reduction of incidents for Graft		
			Jan-23	Dec-23	BPOC		Peaceful community		
3. Drug abuse and proliferation of drug-related crimes'	*Information gathering on Drug dependents, drug pushers, sites commonly used by drug dependents	To prevent citizenry from using illegal drugs	Jan-23	Dec-23	BPOC				
BPOPS BUDGET									

Prepared by:

JONAL WILF. MARTINEZ
Barangay Secretary

Approved by:

ROBERTO M. FRIALDE, JR.
Punong Barangay

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
Barangay Alitaya

BARANGAY NUTRITION PLAN
CY 2023

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF	REMARKS
				IMPLEMENTATION	
1. Information Education Campaign	Brgy Hall		IRA	January-December 2023	
2. Procurement of Weighing Scale	Brgy Hall	15,000.00	IRA	January-December 2023	
3. Identification of Malnourished Children	Brgy Hall		IRA	January-December 2023	
4. Supplemental Feeding	Brgy Health Center		IRA	January-December 2023	
5. Immunization/ vaccination	Brgy Health Center		LGU	January-December 2023	
6. Procurement of Vitamins & Medicines	Brgy Hall	15,000.00	DOH	January-December 2023	
7. Nutrition Month Celebration	Brgy Hall		LGU	January-December 2023	

Prepared by:


JONALYN F. MARTINEZ
Barangay Secretary

Approved by:

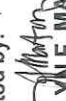

ROBERTO M. FRIALDE, JR.
Punong Barangay

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN
CY2023

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
Conduct BESWMC Meeting	Brgy Hall	5,000.00	Barangay Fund	/		/		
Formulation of Plans	Brgy Hall		Barangay Fund	/			/	
Conduct Assembly Meeting	Brgy Alitaya	10,000.00	Barangay Fund	/		/		
Segregation of Waste Materials	Brgy Alitaya	15,000.00	Barangay Fund	/	/	/	/	
Cleaning and Greening of Surroundings	Brgy Alitaya	20,000.00	Barangay Fund	/	/	/	/	
Adaptation and Implementation of Solid Waste Management Plan	Brgy Alitaya		Barangay Fund	/	/		/	
Maintenance of the BRGY Controlled Dumpsite	Zone 111 Alitaya		Barangay Fund	/	/	/	/	
						/	/	
GRAND TOTAL		50,000.00						

Prepared by:

MARITES M. TAMAYO
Barangay Treasurer

Submitted by: ,

JONALYN F. MARTINEZ
Barangay Secretary

Approved by:

ROBERTO M. FRIALDE, JR.
Punong Barangay