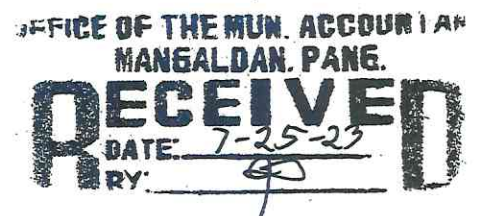


Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN



BARANGAY MACAYUG

ANNUAL BUDGET



CALENDAR YEAR 2023



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY MACAYUG

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**Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY MACAYUG**

TRANSMITTAL LETTER

**OFFICE OF THE SANGGUNIANG BAYAN
MUNICIPALITY OF MANGALDAN**

THRU: HON. DR. MARK STEPHEN DV. MEJIA
Municipal Vice Mayor
And

HON. SANGGUNIAN BAYAN MEMBERS

ATTENTION: MR. JUAN C. AQUINO
Sanggunian Bayan Secretary

Dear Mr. Aquino,

We hereby submit to your good office the Barangay Macayug Appropriation Ordinance No. 01-23 and Annual Investment Program for CY 2023 together with other Plans and Programs as approved by the Barangay Council Members for your review.

Hoping for your favorable action on the above. Thank you.

Very respectfully yours,



Hon. MARIO T. BAUTISTA
Punong Barangay

**Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan**

THE HONORABLE MEMBERS

Sangguniang Bayan
Mangaldan, Pangasinan

Sirs/Mesdames:

Pursuant to Republic Act No. 7160 also known as The Local Government Code of 1991, we are respectfully forwarding review the **Annual Budget CY 2023 of Barangay Macayug, Mangaldan Pangasinan** involving a total amount of **Four Million One Hundred Two Thousand Four Hundred Thirty Eight Pesos & 29/100 Only (Php4,102,438.29)** which was approved by the Sangguniang Barangay of said Barangay on January 10, 2023 through Appropriation Ordinance No. 01-2023.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the existing laws, circulars and other issuances on barangay budgeting and accounting. This Annual Budget CY 2023 of Barangay Macayug, Mangaldan, Pangasinan may be declared operative effective January 1, 2023 subject however to the following findings.

1. That increase in honoraria of the Barangay elective and appointive officials shall be in accordance with the provisions of Local Budget Circular No. 99 dated May 22, 2012 issued by the Department of Budget and Management dated particularly Section 8.1 and 8.2;
2. That all procurement activities to be undertaken shall be subject to the provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
3. That the projects under the 20% of the National Tax Allotment (NTA) for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 Re: Revised Guidelines On the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
4. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: allocation and Utilization Of the Local Risk Reduction and Management Fund (LDRRMF), and 30% shall be set aside as Quick Response Fund. Provided further that the appropriation shall be subject to Section 324 (d) of R.A. 7160 Section 21 of RA 10121;
5. The appropriation on "Cummulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM Circular No.01 of 2004 as amended by the Local Budget Circular no. 85 dated April 23, 2007 (Leave Benefits of Barangay Officials);
6. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY 2023 Annual Investment Program of the Barangay formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 08, 2007.

It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Development Coordinator


MARILOU M. GAVINO
Acting Municipal Treasurer


JOSIE G. BULATAO
Municipal Accountant

**Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan**

OFFICE OF THE PUNONG BARANGAY

TO THE HONORABLE MEMBER OF THE SANGGUNIAN:

Date: January 10, 2023

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991, I am submitting here with the proposed Annual General fund Budget for CY 2023 to ensure that the following provisions mandated by R.A 7160 otherwise known as the Local Government Code have been complied specifically among other, the following:

1. Estimates of revenue and other sources of financing for CY 2023 have been reviewed in accordance with the provisions of the Title I (Local Gov't. Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2023 National Tax Allotment appropriated by Congress has been set to P3,937,002 pursuant to Annex "A" of Local Budget Memorandum No. 57 dated July 17, 2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income service in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.
3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Service is P 2,054,800.00 and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposes has not exceed 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code the likewise been strictly observed.
7. The total appropriation for development projects has been set to P787,400.40 which is not less than 20% of our share from 2023 National Tax Allotment as appropriated by the Congress.

This proposed Annual Budget carry total appropriation Four Million One Hundred Two Thousand Four hundred Thirty Eight Pesos and 29/100 Only (P4,102,438.29) which comprised appropriation for the Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and Other Mandatory requirements & Obligations of our Local Government Unit which is Embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is nowadays, we wont therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potntials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully

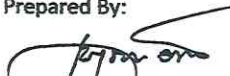
Hon. MARIO T. BAUTISTA
Punong Barangay

CERTIFIED STATEMENT OF INCOME

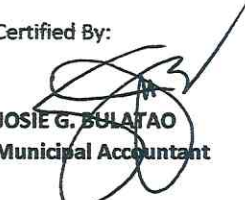
Barangay MACAYUG
Mangaldan, Pangasinan

Amount Code	Source of Income Particulars	Past Year 2021	Current Year 2022	Budget Year 2023
	-1	-2	-3	-4
	Beginning Baance	2,760.22	2,069.68	3,436.29
	1. Property Taxes			
523	Share on Real Property Tax	50,000.00	50,000.00	75,000.00
525	Share on Real Property Tax on Idle land			
	2. Taxes on Goods and Services			
551	Business Taxes and License (Stores and Retailers)			
	3. Other Taxes			
531	Community Tax			
528	Share on Sand and Gravel Taxes			
	4. External			
	Subsidy Income from National Gov't			
	-Share from Internal Revenue Allotment (IRA)	3,389,489.00	4,607,893.00	3,937,002.00
636	Subsidy from Other LGUs			
	-Aids from Province	5,000.00	5,000.00	5,000.00
	-Aids from Municipal	2,000.00	2,000.00	2,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance/Certification Fees			
	-Barangay Clearance			
659	Other Specific Income			
	-Income from Grants and Donations	70,000.00	70,000.00	80,000.00
	-Other Income			
	TOTAL	3,519,249.22	4,736,962.68	4,102,438.29

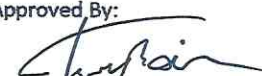
Prepared By:


SALVADOR B. FERNANDEZ
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


MARIO T. BAUTISTA
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
BARANGAY MACAYUG
CY 2021
Mangaldan, Pangasinan

Part A. Estimated Income

Beginning Balance	TOTAL
SK Election Fund	2,760.22
Share on Internal Revenue Collection	3,389,489.00
Share on Real Property Taxes	50,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
- Community Tax	
Other Specified Income	70,000.00
- Income from Grants and Donations	
- Interest Income	
Subsidy from Other LGUs	
- Aids from Province	5,000.00
- Aids from Municipal	2,000.00
Clearance/ Certification Fees	
- Barangay Clearance	
Total Available Resources	3,519,249.22

Part B. Actual Expenditure

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,146,000.00				1,146,000.00
- Barangay Tanods	213,600.00				213,600.00
- Barangay Bookkeepers	45,600.00				45,600.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	-				-
1.4 Administrative Officer	19,200.00				19,200.00
1.5 Barangay Electrician/Helper	37,200.00				37,200.00
1.6 Barangay Messenger	6,000.00				6,000.00
1.7 Bgy. Service Point Officer	30,000.00				30,000.00
2. Day Care Services	30,000.00				30,000.00
3. Barangay Health Workers	90,000.00				90,000.00
4. Barangay Utility Worker	10,800.00				10,800.00
5. Barangay Driver	16,800.00				16,800.00
6. Barangay Lupon Tagamapayapa	64,800.00				64,800.00
7. Barangay Nutrition Scholar	12,000.00				12,000.00
8. Barangay Hall Caretaker	48,000.00				48,000.00
9. Community Affairs Officer	24,000.00				24,000.00
10. BHRAO	24,000.00				24,000.00
Sub-Total	1,873,000.00				1,873,000.00

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
Barangay MACAYUG
CY 2021
Mangaldan Pangasinan

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
B.					
1. Office Supplies Expenses		15,000.00			15,000.00
2. Other MOOE		45,069.16			45,069.16
3. Remittance of Withholding Tax		-			-
4. Water, Illumination & Power Services		130,000.00			130,000.00
5. Trainings & Seminars		-			-
6. Travelling Expenses		5,000.00			5,000.00
7. Advertising Expenses		-			-
8. Liga Fund and Liga Dues		12,000.00			12,000.00
9. Motor Vehicle Maintenance		-			-
10. Gasoline Expenses		-			-
11. Others - Fidelity Bond Premium		3,525.00			3,525.00
12. Medicines		-			-
13. Communication Services		-			-
14. Food Supplies		-			-
15. Meals for Tanods		-			-
16. Repair and Maintenance Street lights		-			-
Sub-Total		210,594.16			210,594.16
C.					
1. Development Projects - (20% of IRA)			677,897.80		677,897.80
2. Implementation of SK Projects - (10% SK Fund)			338,948.90		338,948.90
3. SK Election Fund			-		-
4. Implementation of Projects/Activities Unforeseen Events - (5% GF Calamity)			118,632.11		118,632.11
5. 30% Continuing Appropriation CF			50,842.34		50,842.34
6. Gender and Development Program - (5% GF)			169,474.45		169,474.45
7. Protection for Children - (1% IRA)			33,894.89		33,894.89
8. Senior Citizens and PWD - (1% IRA)			33,894.89		33,894.89
9. BADAC Expenses			10,000.00		10,000.00
Sub-Total			1,433,585.38		1,433,585.38
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	1,873,000.00	210,594.16	1,433,585.38	-	3,517,179.54
Balance/Deficit					2,069.68

Prepared by:

SALVADOR B. FERNANDEZ
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:

MARIO T. BAUTISTA
Punong Barangay

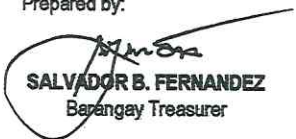
ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
BARANGAY MACAYUG
CY 2021
Mangaldan, Pangasinan

Part A. Actual Income					Actual 1st Semester	Estimated 2nd Sem	TOTAL
Part A. Actual Income							
Beginning Balance					2,069.68		2,069.68
SK Election Fund							
Share on Internal Revenue collections					2,303,946.50	2,303,946.50	4,607,893.00
Share on Real Property Tax					32,800.00	17,200.00	50,000.00
Business Taxes (Store & Retailers)						-	-
Share on Sand & Gravel Tax						-	-
Share on EVAT						-	-
Miscellaneous Taxes on Goods & Services						-	-
Other Taxes						-	-
- Community Tax						-	-
Other Specified Income						-	-
- Income from Grants and Donations						70,000.00	70,000.00
- Interest Income						-	-
Subsidy from Other LGUs						-	-
- Aide from Province						5,000.00	5,000.00
- Aids from Municipal Clearance/ Certification Fees						2,000.00	2,000.00
- Barangay Clearance/Supplemental Budget No. 1						-	-
Total Available Resources					2,338,816.18	2,398,146.50	4,736,962.68
Part B. Actual Expenditures							
Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating	Special Purpose Appropriation	Capital Outlay			TOTAL
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials	1,464,000.00			732,000.00	732,000.00		1,464,000.00
- Barangay Tanods	280,800.00			140,400.00	140,400.00		280,800.00
- Barangay Bookkeeper	48,000.00			24,000.00	24,000.00		48,000.00
1.2 Cash Gift of Brgy. Officials	55,000.00				55,000.00		55,000.00
1.3 Cumulative Benefits/13th	-			-	-		-
1.4 Messenger	12,000.00			6,000.00	6,000.00		12,000.00
1.5 Admin. Officer	26,400.00			13,200.00	13,200.00		26,400.00
1.6 Electrician	50,400.00			25,200.00	25,200.00		50,400.00
1.7 BSPO	48,000.00			24,000.00	24,000.00		48,000.00
2. Day Care Worker	36,000.00			18,000.00	18,000.00		36,000.00
3. Barangay Health Workers	174,000.00			87,000.00	87,000.00		174,000.00
4. Barangay Utility Workers	9,000.00			4,500.00	4,500.00		9,000.00
5. Barangay Hall Keeper	-			-	-		-
6. Barangay Nutrition Scholar	36,000.00			18,000.00	18,000.00		36,000.00
7. Lupon Tagamapayapa	92,400.00			46,200.00	46,200.00		92,400.00
8. Community Affairs Officer	24,000.00			12,000.00	12,000.00		24,000.00
7. Barangay Driver	24,000.00			12,000.00	12,000.00		24,000.00
Sub-Total	2,380,000.00			1,162,500.00	1,217,500.00		2,380,000.00
B.							
1. Remittance of Withholding Tax		20,000.00		12,000.00	8,000.00		20,000.00
2. Office Supplies Expense		135,147.62		52,157.00	82,990.62		135,147.62
3. Other MOOE		150,000.00		90,250.00	59,750.00		150,000.00
4. Water, Illum. & Power Services		40,000.00		40,000.00	-		40,000.00
5. Training and Seminar		10,000.00		10,000.00	-		10,000.00
6. Travelling Expenses		-		-	-		-
7. Advertising Expenses		12,000.00		12,000.00			12,000.00
8. Liga Fund		-		-	-		-
9. Motor Vehicle Maintenance		10,000.00		8,000.00	2,000.00		10,000.00
10. Gasoline Expenses		10,000.00		5,150.00	4,850.00		10,000.00
11. Food Supplies		4,500.00		4,500.00			4,500.00
11. Others- Fidelity Bond Premium							
Sub-Total		391,647.62		234,057.00	157,590.62		391,647.62

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
BARANGAYMACAYUG
CY 2021
Mangaldan, Pangasinan

Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	1st Sem	2nd Sem	TOTAL
C.							
1. Implementation of Development Projects - (20% of IRA)			918,142.31		300,528.00	617,614.31	918,142.31
2. Implementation of SK Projects - 10% of SK Fund			460,789.30		264,215.00	196,574.30	460,789.30
Anti-Drug Campaign			10,000.00		-	10,000.00	10,000.00
4. Implementation of Projects/Activities for Unforeseen Events -(5% Calamity Fund			230,394.65		-	230,394.65	230,394.65
5. Gender and Development Program			230,394.65		129,657.00	100,737.65	230,394.65
6. Protection for Children Welfare -1% IRA			46,078.93		21,000.00	25,078.93	46,078.93
7. Senior and PWD 1% IRA			46,078.93		20,700.00	25,378.93	46,078.93
Sub-Total			1,941,878.77		736,100.00	1,205,778.77	1,941,878.77
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay				20,000.00		20,000.00	20,000.00
4. Furniture & Fixtures Outlay							
Sub-Total				20,000.00		20,000.00	20,000.00
Total Expenditures	2,380,000.00	391,647.62	1,941,878.77	20,000.00	2,132,657.00	2,600,869.39	4,733,526.39
Balance / Deficit							3,436.29

Prepared by:


SALVADOR B. FERNANDEZ
Barangay Treasurer

Certified by:


JOSIE S. BULATAO
Municipal Accountant

Approved by:


MARIO T. BAUTISTA
Funong Barangay

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR 2023
Barangay MACAYUG

Part A. Estimated Income

	TOTAL
Beginning Balance	3,436.29
Share on Internal Revenue Collections	3,937,002.00
Share on Real Property Tax	75,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
-Community Tax	
Other Specific Income	80,000.00
-Income from Grants and Donations	
-Other Income	
Subsidy from Other LGUs	
-Aids from Province	5,000.00
-Aids from Municipal	2,000.00
Clearance/Certification Fees	
-Barangay Clearance	
Total Available Resources	<u>4,102,438.29</u>

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
-Barangay Officials	1,200,000.00				1,200,000.00
-Barangay Tanod	253,200.00				253,200.00
-Barangay Bookkeeper	45,600.00				45,600.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	0.00				0.00
2. Day Care Worker	33,600.00				33,600.00
3. Barangay Health Worker	157,200.00				157,200.00
4. B.S.P.O.	43,200.00				43,200.00
5. Barangay Electrician/Helper	45,600.00				45,600.00
6. LUPON	92,400.00				92,400.00
7. Barangay Messenger	10,800.00				10,800.00
8. Community Affairs Officer	21,600.00				21,600.00
9. Barangay Driver	21,600.00				21,600.00
10. Barangay Utility	7,800.00				7,800.00
11. Barangay Nutrition Scholar	31,200.00				31,200.00
12. Administrative Officer	24,000.00				24,000.00
Sub-Total	2,054,800.00				2,054,800.00
B.					
1. Travelling Expenses		15,000.00			15,000.00
2. Trainings and Seminar		45,000.00			45,000.00
3. Office Supplies.		45,000.00			45,000.00
4. Gasoline, Oil & Lubricant Expenses		15,000.00			15,000.00
4. Water, Illumination & Power Services		100,000.00			100,000.00
5. Advertising Expenses		5,000.00			5,000.00
6. Liga Fund Due		11,000.00			11,000.00
7. Motor Vehicle Maintenance		35,000.00			35,000.00
8. Others-Fidelity Bond Premium		3,500.00			3,500.00
9. Other Maint. & Other Operating Exp.		113,325.64			113,325.64
Sub-Total		375,825.64			375,825.64
		9-			

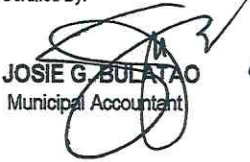
Barangay MACAYUG
Mangaldan, Pangasinan

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA)			787,400.40		787,400.40
2. Implementation of SK Projects - (10% SK Fund)			393,700.20		393,700.20
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			196,850.10		196,850.10
4. 1% Children's Welfare			39,370.02		39,370.02
5. Gender and Development Program (GAD)			205,121.91		205,121.91
6. 1% Senior Citizen and PWD Fund			39,370.02		39,370.02
7. BADAC Fund			10,000.00		10,000.00
Sub-Total			1,671,812.65		1,671,812.65
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furnitures & Fixtures Outlay					
Sub-Total					
Total Expenditures	2,054,800.00	375,825.64	1,671,812.65		4,102,438.29
Balance/Deficit					

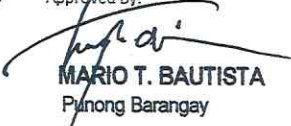
Prepared By:


SALVADOR B. FERNANDEZ
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


MARIO T. BAUTISTA
Pinong Barangay

ACTUAL AND ESTIMATED OUTPUT
Barangay MACAYUG
Mangaldan, Pangasinan

Basic Services/Development Projects	Performance Indicator	Output		
		Actual Past Year	Actual/Estimated Current Year	Estimated Budget Year
-1	-2	-3	-4	-5
1. Installation, Repair and Maintenance of Brgy. Streetlights	Maintaining the Installation and Repair of Brgy. St. lights	107,897.80	758,142.31	0
2. Purchase of New Patrol Car	New Patrol Car	450,000.00	0.00	0.00
3. Clean and Green/ De-clogging of Drainage canal	Maintaining Clean and Green/ de-clogging of drainage canal	120,000.00	160,000.00	87,400.40
4. Construction/Concreting Of Barangay Road	Constructed/Concreted Barangay Road			600,000.00
5. Upgrading of Pathway	Upgraded Pathway			100,000.00

Prepared By:


SALVADOR B. FERNANDEZ
 Barangay Treasurer

Approved By:


MARIO T. BAUTISTA
 Punong Barangay

Barangay : MACAYUG
Municipality of : MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds. The following income as indicated hereof are hereby declared is source of funds, particularly, the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and Implementation of development projects, and activities of Barangay Macayug.

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Expenditure Program

P/P/A Description	Past Year (Actual) 2021	Current Year (Actual/ Estimated) 2022	Budget Year(Estimated) 2023
A.			
1. Administrative & legislative Services			
1.1 Honoraria			
- Barangay Officials	1,146,000.00	1,464,000.00	1,200,000.00
- Barangay Tanods	213,600.00	280,800.00	253,200.00
- Barangay Bookkeeper	45,600.00	48,000.00	45,600.00
1.2 Cash Gift Barangay Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Benefits	-	-	-
1.4 13th Month Pay	-	-	-
1.5 Electrician	37,200.00	50,400.00	45,600.00
1.6 Lupon Tagapamayapa	64,800.00	92,400.00	104,400.00
1.6 Administrative Officer	19,200.00	26,400.00	24,000.00
2. Day care Services	30,000.00	36,000.00	33,600.00
3. BHW's	90,000.00	174,000.00	157,200.00
4. BSPO	30,000.00	48,000.00	43,200.00
5. Barangay Utility Worker	10,800.00	9,000.00	7,800.00
6. Barangay Messenger	6,000.00	12,000.00	10,800.00
7. Bgy. Driver	16,800.00	24,000.00	21,600.00
9. Barangay HRAO	24,000.00	-	-
10. Barangay Nutrition Scholar	12,000.00	36,000.00	31,200.00
11. Barangay Hall Caretaker	48,000.00	-	-
12. Community Affairs Officer	24,000.00	24,000.00	21,600.00
13. Loyalty Award	-	-	-
14. Productivity Incentive Bonus	-	-	-
B. Sub-Total	1,873,000.00	2,380,000.00	2,054,800.00
1. Office Supplies	15,000.00	20,000.00	45,000.00
2. Other MOOE	45,069.16	135,147.62	101,325.64
4. Water, Illum & Power Services	130,000.00	150,000.00	100,000.00
5. Trainings & Seminars	-	40,000.00	45,000.00
6. Travelling Expenses	5,000.00	10,000.00	15,000.00
7. Advertising Expenses	-	-	5,000.00
8. Liga Fund /Dues	12,000.00	12,000.00	11,000.00
9. Motor Vehicle Maintenance	-	-	35,000.00
10. Gasoline, Oil & Lubricant Expenses	-	10,000.00	15,000.00
11. Medicines	-	-	-
12. Communication Services	-	-	-
13. Fidelity Bond Premium	3,525.00	4,500.00	3,500.00
14. Food Supplies	-	10,000.00	-
C. Sub-Total	210,594.16	391,647.62	375,825.64
1. Developmental Projects (20% of IRA) <i>NTA</i>	677,897.80	918,142.31	787,400.40
2. SK projects (10% of IRA) <i>NTA</i>	338,948.90	460,789.30	393,700.20
3. SK Election Fund	-	-	-
5. Anti-Drug Campaign Fund	10,000.00	10,000.00	10,000.00
4. Calamity Fund (5% of IRA) <i>NTA</i>	118,632.11	230,394.65	196,850.10
6. 5% of gender and Dev't Program (GAD)	169,474.45	230,394.65	205,121.91
7. 1% Children's Welfare	33,894.89	46,078.93	39,370.02
8. 1% Senior Citizens &PWD	33,894.89	46,078.93	39,370.02
9. 30% Continuing Appropriation CF	50,842.34	-	-
D. Sub-Total	1,433,585.38	1,941,878.77	1,671,812.65
1. Land and Land Improvement			
2. Building & Structure Outlay			
3. Office Equipment Outlay		20,000.00	
4. Furnitures & Fixtures Outlay			
5. Communication Equipment			
E. Sub-Total		20,000.00	
TOTAL	3,517,179.54	4,733,526.39	4,102,438.29
Balance/Deficit	2,069.68	3,436.29	

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Sources of Income

	Past Year	Current Year (Actual/Estimate)	Budget Year (Estimate)
Beginning Balance	2,760.22	2,069.68	3,436.29
Share on Internal Revenue Collections	3,389,489.00	4,607,893.00	3,937,002.00
Share on real Property Tax	50,000.00	50,000.00	75,000.00
Business Taxes (Store & Retailers)			
Share on sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods and Services			
Other Taxes			
-Community Tax			
Other Specific Income			
-Income from Grants and Donations	70,000.00	70,000.00	80,000.00
-Interest Income			
-Miscellaneous Income			
Subsidy from Other LGUs			
-Aids from Province	5,000.00	5,000.00	5,000.00
-Aids from Municipal	2000	2,000.00	2,000.00
Clearance/Certification Fees			
-Barangay Clearance			
Total Available Resources	3,519,249.22	4,736,962.68	4,102,438.29

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof in the Local Treasury of the Barangay not otherwise appropriated for basic service delivery and implementation of development projects and activities in barangay Macayug

Section 3. The appropriated amount is aimed to produce the expected major final output (MI-U) for the barangay are to be measured by performance or output indicators per MI-U. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code

P/PIA Description MAJOR FINAL OUTPUT	Past Year 2021		Current Year 2022		Budget Year 2023	
	Performance Indicator	Actual Output	Performance Indicator	Actual Estimated Output	Performance Indicator	Estimated Output
1. Installation, Repair and Maintenance of Streetlights	Installation/repair of Barangay streetlights	107,897.80	Same P/Y	758,142.31	Same P/Y	0
2. Purchase of Patrol Car	New Patrol Car	450,000.00		0.00		0.00
3. Clean and Green/ De-clogging of Drainage canal	Maintaining Clean and green/ de-clogging of drainage canal	120,000.00	Same P/Y	160,000.00	Same P/Y	87,400.40
4. Construction/Concreting of Barangay Road	Constructed/Concreted Barangay Road			0.00		600,000.00
5. Upgrading of Pathway	Upgraded Pathway	-		0		100,000.00

[Handwritten signatures and initials]

Section 4. Proposed General Provisions

- Policies on income generation (New Tax/Fees Measures) if any.
- Policies on providing funds for mandatory allocation provided in the code

20% of IRA for Development Projects
5% for Calamity Fund Utilization
10% for Sanggunian Kabataan

- Observance of the 55% Limitation for Personal Services
- Policy on use of savings
- Policy on Procurement for Commonly – Used Supplies and Civil work pursuant to R.A. 9184

Sectic Effectivity – this Bill shall take effect immediately upon its approval.



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Dante*

1st Regular Session

Barangay Appropriation Bill No. 01

17

Barangay MACAYUG
Estimated Income for Budget Year 2023

Beginning Balance	3,436.29
Share on Internal Revenue Collections	3,937,002.00
Share on real Property Tax	75,000.00
Business Taxes (Store & Retailers)	
Share on sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods and Services	
Other Taxes	
-Community Tax	
Other Specific Income	
-Income from Grants and Donations	80,000.00
-Interest Income	
-Miscellaneous Income	
Subsidy from Other LGUs	
-Aids from Province	5,000.00
-Aids from Municipal	2,000.00
Clearance/Certification Fees	
-Barangay Clearance	
Total Available Resources	4,102,438.29

Barangay Expenditure Program

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balance, thereof, in the Local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority

Program/Project/Activity Description	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
-Barangay Officials	1,200,000.00				1,200,000.00
-Barangay Tanod	253,200.00				253,200.00
-Barangay Bookkeeper	45,600.00				45,600.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	0.00				0.00
2. Day Care Worker	33,600.00				33,600.00
3. Barangay Health Worker	157,200.00				157,200.00
4. B.S.P.O.	43,200.00				43,200.00
5. Barangay Electrician	45,600.00				45,600.00
6. LUPON	104,400.00				104,400.00
7. Barangay Messenger	10,800.00				10,800.00
8. Community Affairs Officer	21,600.00				21,600.00
9. Barangay Driver	21,600.00				21,600.00
10. Barangay Nutrition Scholar	31,200.00				31,200.00
11. Administrative Officer	24,000.00				24,000.00
12. Barangay Utility	7,800.00				7,800.00
Sub-Total	2,054,800.00				2,054,800.00
B.					
1. Remittance of Withholding Tax		0			0
2. Travelling Expenses		15,000.00			15,000.00
3. Trainings & Seminar		45,000.00			45,000.00
4. Office Supplies		45,000.00			45,000.00
5. Gasoline, Oil & Lubricant Expenses		15,000.00			15,000.00
6. Water, Illumination & Power Services		100,000.00			100,000.00
7. Advertising Expenses		5,000.00			5,000.00
8. Liga Dues/Fund		11,000.00			11,000.00
9. Motor Vehicle Maintenance		35,000.00			35,000.00
10. Repairs and Maint.-Brgy. Street Lights		0.00			0.00
11. Others - Fidelity Bond Premium		3,500.00			3,500.00
12. Other Maint. & Operating Expenses		101,325.64			113,325.64
Sub-Total		375,825.64			387,825.64

Barangay MACAYUG
Mangaldan, Pangasinan
Calendar Year 2023

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA)			787,400.40		787,400.40
2. Implementation of SK Projects - (10% SK Fund)			393,700.20		393,700.20
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			196,850.10		196,850.10
4. 1% Children's Welfare			39,370.02		39,370.02
5. 1% Senior Citizen/PWD Fund			39,370.02		39,370.02
6. Gender and Development Fund (GAD)			205,121.91		205,121.91
5. BADAC Fund			10,000.00		10,000.00
Sub-Total			1,671,812.65		1,671,812.65
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furnitures & Fixtures Outlay					
Sub-Total					
Total Expenditures	2,054,800.00	375,825.64	1,671,812.65		4,102,438.29
Balance/Deficit					

Prepared by:

SALVADOR B. FERNANDEZ
 Barangay Treasurer

Certified by:

JOSIE G. BUTATAO
 Municipal Accountant

Approved by:

MARIO T. BAUTISTA
 Punong Barangay

Section 3. The Appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	Budget Year Performance Indicator	Estimated Output
1. Upgrading of Pathway	Upgraded Pathway	100,000.00
2. Clean and Green/De-clogging of Drainage Canal	Maintaining clean and green/ de-clogging of Drainage canal	87,400.40
3. Construction/Concreting of Barangay Road	Constructed/Concreted Barangay Road	600,000.00
TOTAL		787,400.40

Section 4. General Provisions. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fee shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirements as mandated by the local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
- a. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- b. All procurement shall follow strictly the provisions of R.A 9184.

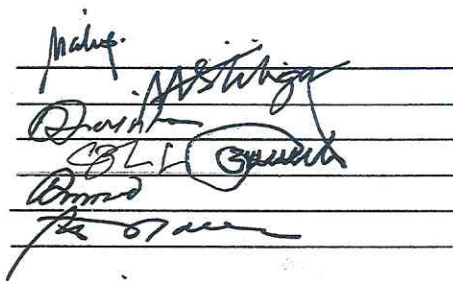
Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: January 10, 2023

Carried Unanimously,

Name and Signature of Barangay Sangguniang Members

KGD. MAVILLE B. BAUTISTA
KGD. WILFREDO S. TIBIGAR
KGD. FREDDIE C. QUINTO
KGD. ROMULO P. BAUTISTA
KGD. CONRADO M. BAUTISTA
KGD. MARCELINO M. MOSTOLES
KGD. ROBERTO E. NAOE



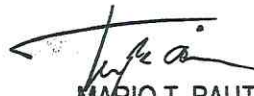
I HERBY CERTIFY to the correctness of the above – quoted Local Appropriation Ordinance.


BOBBY Q. BELARMINO
Secretary to the Sangguniang Barangay

ATTESTED:


Kgwd. WILFREDO S. TIBIGAR
Chairman, Committee on Appropriation

APPROVED:


MARIO T. BAUTISTA
Punong Barangay

Barangay **MACAYUG**
Municipality: **MANGALDAN**
Province: **PANGASINAN**

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Record Keeper MA. AMELITA F. CENDANA		48,000.00		45,600.00	-2,400.00
		Chief Development Worker ALVIN MOLINA		36,000.00		33,600.00	-2,400.00
		Community Affairs Officer ABEL B. BARROZO		24,000.00		21,600.00	-2,400.00
		Patrol Car Driver MICHAEL BAUTISTA		24,000.00		21,600.00	-2,400.00
		Barangay Electrician DOMMY TIBIGAR		36,000.00		33,600.00	-2,400.00
		Electrician Helper ARIEL BAUTISTA		14,400.00		12,000.00	-2,400.00
		Messenger ANTONIO BAUTISTA		12,000.00		10,800.00	-1,200.00
		Utility Worker RANDY BAUTISTA		9,000.00		7,800.00	-1,200.00
		Administrative Officer EDUARDO T. TIBIGAR		26,400.00		24,000.00	-2,400.00
		TOTAL		229,800.00		210,600.00	-19,200.00

Certified Correct:


MARIO T. BAUTISTA
Punong Barangay

Barangay **MACAYUG**
Municipality: **MANGALDAN**
Province: **PANGASINAN**

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Tanod-Chief RONALDO T. BAUTISTA		36,000.00		33,600.00	-2,400.00
		Deputy Tanod DOMINADOR M.FERNANDEZ		14,400.00		13,200.00	-2,400.00
		MAMERTO U. EVANGELISTA		14,400.00		13,200.00	-2,400.00
		MAMERTO O. ULUGAN		14,400.00		13,200.00	-2,400.00
		REYNALDO M. ORAP		14,400.00		13,200.00	-2,400.00
		ALEX Z. REYES		14,400.00		13,200.00	-2,400.00
		EDUARDO N. BAYSIC		14,400.00		13,200.00	-2,400.00
		Tanod-Members JESUS P. GABRIEL		12,000.00		10,800.00	1,200.00
		ROBERT T. MAGALONG		12,000.00		10,800.00	1,200.00
		ROBERTO P. GABRIEL		12,000.00		10,800.00	1,200.00
		JING L. BAUTISTA		12,000.00		10,800.00	1,200.00
		ROLANDO G. OCOMEN		12,000.00		10,800.00	1,200.00
		RONNIE G. REVOTA		12,000.00		10,800.00	1,200.00
		RODOLFO J. VIADO		12,000.00		10,800.00	1,200.00
		ONOFRE SISON		12,000.00		10,800.00	1,200.00
		ROGER S. ABALOS		12,000.00		10,800.00	1,200.00
		BERTING G. REVOTA		12,000.00		10,800.00	1,200.00
		MARLON PETISME		12,000.00		10,800.00	1,200.00
		ROBERTO QUINTO		12,000.00		10,800.00	1,200.00
		RAFAEL AQUINO		12,000.00		10,800.00	1,200.00
		TOTAL		278,400.00		253,200.00	-25,200.00

Certified Correct:

MARIO T. BAUTISTA
Punong Barangay

Barangay **MACAYUG**
Municipality: **MANGALDAN**
Province: **PANGASINAN**

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Health Worker (President) ROSEMELINDA C. FERNANDEZ		36,000.00		33,600.00	-2,400.00
		Barangay Health Worker-Members MERCIDITA RAMIREZ		24,000.00		21,600.00	-2,400.00
		GLENDA B. SISON		24,000.00		21,600.00	-2,400.00
		ELVIRA T. VILLOSILLO		24,000.00		21,600.00	-2,400.00
		JHONETH H. CAOILE		24,000.00		21,600.00	-2,400.00
		ROSALYN ORAP		24,000.00		21,600.00	-2,400.00
		MARICAR B. PETISME		18,000.00		15,600.00	-2,400.00
		Barangay Srvice Point Officer LOIURDES S. AQUINO		30,000.00		27,600.00	-2,400.00
		HELEN B. AQUINO		18,000.00		15,600.00	-2,400.00
		Barangay Nutrition Scholar DAISY S. AQUINO		18,000.00		15,600.00	-2,400.00
		JULIE R. MOLINA		18,000.00		15,600.00	-2,400.00
		TOTAL		258,000.00		231,600.00	-26,400.00

Certified Correct:

MARIO T. BAUTISTA
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Lupon Tagapamayapa- Chief REYNALDO MAGALONG		24,000.00		24,000.00	
		Lupon Tagapamayapa-Deputy CLAUDIO B. AQUINO ERNESTO T. TIBIGAR		12,000.00 12,000.00		12,000.00 12,000.00	
		Members BERNARDO MACAM RAYMUNDO BAUTISTA RODRIGO MAGALONG MANOLITO GABRIEL ELSIE MAGALONG JACOBO T. AQUINO RONNIE FERNANDEZ		7,200.00 12,000.00 8,400.00 7,200.00 7,200.00 7,200.00 7,200.00		7,200.00 12,000.00 8,400.00 7,200.00 7,200.00 7,200.00 7,200.00	
		TOTAL		104,400.00		104,400.00	

Certified Correct:

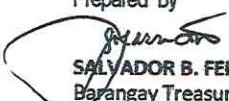

MARIO T. BAUTISTA
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY MACAYUG

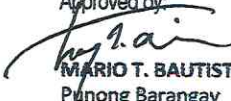
SUMMARY OF EXPENDITURES
BUDGET YEAR

PARTICULARS	AMOUNT
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Wages	
c. Other Compensations	
Honoraria - Brgy. Officials	1,200,000.00
Brgy. Tanod	253,200.00
Brgy. Bookkeeper	45,600.00
Day Care Worker	33,600.00
Brgy. Health Worker	157,200.00
Brgy. Service Point Officer	43,200.00
Brgy. Lupon	104,400.00
Barangay Electrician	45,600.00
Barangay Messenger	10,800.00
Community Affairs Officer	21,600.00
Barangay Utility	7,800.00
Barangay Driver	21,600.00
Barangay Nutrition Scholar	31,200.00
Administrative Officer	24,000.00
Cumulative Benefits	0.00
Cash Gifts for Brgy. Officials	55,000.00
Total Personal Services	2,054,800.00
2. Maintenance & Other Operating Expenditures	
a. Travelling Expense	15,000.00
b. Training/Seminar	45,000.00
c. Office Supplies	45,000.00
d. Gasoline, Oil and Lubricant Expenses	15,000.00
e. Water, Illumination & Power Services	100,000.00
f. Advertising Expenses	5,000.00
g. Liga Fund/Dues	11,000.00
h. Motor Vehicle Maintenance	35,000.00
i. Repair and Maint- Brgy. Street Lights	0.00
j. Others - Fidelity Bond Premium	3,500.00
k. Other Maint. & Operating Expenses	101,325.64
Total Maint. & Other Operating Exp.	375,825.64
3. Non - Office Expenditures	
a. 20% Barangay Development Fund	787,400.40
b. 10% Sangguniang Kabataan Dev't	393,700.20
c. 5% Budgetary Reserve Calamity	196,850.10
d. 1% Children's Welfare	39,370.02
e. Gender and Development Program (GAD)	205,121.91
f. BADAC	10,000.00
g. Senior Citizen/PWD Fund	39,370.02
Total Non-Office Expenditures	1,671,812.65
B. Capital Outlay	
a. Land and Land Improvement	
b. Building & Structure Outlay	
c. Equipment Outlay	
d. Furniture and Fixtures	
Total Capital Outlay	
TOTAL EXPENDITURES	4,102,438.29

Prepared by


SALVADOR B. FERNANDEZ
Barangay Treasurer

Approved by:


MARIO T. BAUTISTA
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY MACAYUG

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF
MACAYUG, MANGALDAN, PANGASINAN FOR THE CY 2023.

TOTAL FUND APPROPRIATED	<u>787,400.40</u>
PROPOSED PROJECTS	ESTIMATED COST
1. Upgrading of Pathway	100,000.00
2. Clean and Green/de-clogging of drainage canal	87,400.40
3. Construction/Concreting of Barangay Road	600,000.00
TOTAL	<u>787,400.40</u>

Prepared by:

SALVADOR B. FERNANDEZ
Barangay Treasurer

Attested by:

MARIO T. BAUTISTA
Punong Barangay


MAVILLE B. BAUTISTA
Barangay Kagawad


WILFREDO S. TIGAR
Barangay Kagawad


FREDDIE C. QUINTO
Barangay Kagawad


ROMULO P. BAUTISTA
Barangay Kagawad


CONRADO M. BAUTISTA
Barangay Kagawad


MARCELINO M. MOSTOLES
Barangay Kagawad


ROBERTO E. NAOE
Barangay Kagawad


SALVADOR B. FERNANDEZ
Barangay Treasurer

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG BARANGAY
OF MACAYUG, MANGALDAN, PANGASINAN


BOBBY Q. BELLARMINO
Barangay Secretary

Republic of the Philippines
Province of Pangasinan
MANGALDAN, PANGASINAN
BARANGAY MACAYUG

BARANGAY RESOLUTION No. 2023-01

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY MACAYUG, MANGALDAN, PANGASINAN FO CY 2023

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plant of Brgy. Macayug, Mangaldan, Pangasinan for CY 2023.

WHEREAS, the programs/projects listed under the Annual Investment plant shall address to socio-economic needs of the residents of Brgy. Macayug, Mangaldan, Pangasinan particularly for development and growth of Brgy. Macayug, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, program/projects of Annual Investment Plant are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. MAYVILLE B. BAUTISTA duly seconded by Kgd. WILFREDO S. TIBIGAR be it -

RESOLVED, as it is resolved to approved the Annual Investment Plan of Barangay Macayug, Mangaldan, Pangasinan for CY 2023;

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONAFAE DE VERA PARAYNO Municipal Mayor, JULIETA C. PETONIO; Mun. Budget Officer, MILAGROS J. PADILLA, MPDC and JOSIE G. BULATAO, Municipal Accountant, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY


MAYVILLE B. BAUTISTA
Barangay Kagawad


WILFREDO S. TIBIGAR
Barangay Kagawad


FREDDIE C. QUINTO
Barangay Kagawad


ROMULO P. BAUTISTA
Barangay Kagawad


CONRADO M. BAUTISTA
Barangay Kagawad


MARCELINO M. MOSTOLES
Barangay Kagawad


ROBERTO E. NAOE
Barangay Kagawad


SALVADOR B. FERNANDEZ
Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Macayug, Mangaldan, Pangasinan on January 10, 2023.


PB MARIO T. BAUTISTA
Punong Barangay


BOBBY Q. BELARMINO
Barangay Secretary

ANNUAL INVESTMENT PROGRAM (AIP) CY 2023
 By Program/Project/Activity
 As of January-December 31, 2023
 BARANGAY MACAYUG

AIP	PROGRAM/PROJECT ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT OF PESOS			TOTAL
			START DATE	COMPLETION DATE			PERSONAL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSES	CAPITAL OUTLAY	
	INSTITUTIONAL GOAL									
	Honoraria	BC	Jan-23	Dec-23	Honorarium of Brgy Officials	GF	1,999,800.00			1,999,800.00
	Cash Gift	BC	Jan-23	Dec-23	Cash Gift of brgy officials	GF	55,000.00			55,000.00
	Cumulative Benefits	BC	Jan-23	Dec-23	Cumulative Benefits	GF	0.00			0.00
	Supplies & Materials	BC	Jan-23	Dec-23	Purchasing of office supplies & materials	GF		45,000.00		45,000.00
	Other MOOE	BC	Jan-23	Dec-23	Other Maintenance & Other Operating Expenses	GF/CF		101,325.64		101,325.64
	Water Illumination & Power Services	BC	Jan-23	Dec-23	Payment of water bill, electric bill etc.	GF		100,000.00		100,000.00
	Trainings & Seminars	BC	Jan-23	Dec-23	Training & seminars	GF		45,000.00		45,000.00
	Travelling Expenses	BC	Jan-23	Dec-23	Travelling Expenses	GF		15,000.00		15,000.00
	LIGA Dues	BC	Jan-23	Dec-23	Liga Dues/Liga Fund	GF		11,000.00		11,000.00
	Advertising Expenses	BC	Jan-23	Dec-23	Advertising expenses	GF		5,000.00		5,000.00
	Gasoline Expenses	BC	Jan-23	Dec-23	Gasoline Expenses	GF		15,000.00		15,000.00
	SK Federation Dues	SKC	Jan-23	Dec-23	Budget for the SK Federation Dues	10% SK		0.00		0.00
	10% SK FUND	SKC	Jan-23	Dec-23	10% SK FUND	10% SK		393,700.20		393,700.20

ANNUAL INVESTMENT PROGRAM (AIP) CY2023
 By Program/Project/Activity
 As of January-December 31, 2023
 BARANGAY MACAYUG

Fidelity Bond Premium	BC	Jan-23	Dec-23	Renewal of PB & BT Cash bond	GF	3,500.00	3,500.00
Motor vehicle Maintenance	BC	Jan-23	Dec-23	Maintenance of Motor Vehicle	GF	35,000.00	35,000.00
GENDER AND DEVELOPMENT PROJECTS							
Seminar & Workshop Expenses	BC	Jan-23	Dec-23	Conduct seminar on Violence Against Women and Children	(5%) GAD/ 10% SKF	60,121.91	60,121.91
Other Gender and Development Projects	BC	Jan-23	Dec-23	Conduct other projects related to Gender and Development Projects	(5%) GAD	145,000.00	145,000.00
HEALTH							
Medicines/Immunization	BC	Jan-23	Dec-23	Purchase of Meds./Vits./Food Supplies	1% CF	39,370.02	39,370.02
Senior Citizen / PWD	BC	Jan-23	Dec-23	Purchase of Monoblock Chairs	1% SCF	39,370.02	39,370.02
Calamity Fund	BC	Jan-23	Dec-23	Procurement of goods, med. & other needed during calamity	5% Calamity Fund	196,850.10	196,850.10
OTHERS							
Anti-Drug Campaign	BC	Jan-23	Dec-23	Projects to stop illegal drug Addiction	GF	10,000.00	10,000.00

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SALVADOR B. FERNANDEZ
Barangay Treasurer

MARIO T. BAUTISTA
Pulong Barangay

**ANNUAL BARANGAY DEVELOPMENT FUND PLAN AND BUDGET (DF)
FOR CY 2023
BARANGAY MACAYUG**

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN

**TOTAL IRA BUDGET:
DF BUDGET (20% IRA):**

**3,937,002.00
787,400.40**

PPA	BRIEF DESCRIPTION	LOCATION	SCHEDULE OF IMPLEMENTATION	ESTIMATED COST	SOURCE OF FUNDS	IMPLEMENTING OFFICE/AGENCY	REMARKS
1	Upgrading of Pathway	Barangay Macayug	Jan. 2023 Dec. 2023	100,000.00	20% (DF)	Barangay Macayug Council	
2	Clean & Green	Barangay Macayug	Jan. 2023 Dec. 2023	47,400.40	20% (DF)	Barangay Macayug Council	
3	Construction/Concreting of Barangay Road	Barangay Macayug	Jan. 2023 Dec. 2023	600,000.00	20% (DF)	Barangay Macayug Council	
TOTAL				787,400.40			

Prepared by:


SALVADOR B. FERNANDEZ
Barangay Treasurer

Approved by:


MARIO T. FERNANDEZ
Punong Barangay

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2023

Region: 1
Province: Pangasinan
Municipality: Mangaldan
Barangay: Macayug

Total Barangay Budget:
Total GAD Budget:

4,102,438.28
205,121.91

Gender Issue or GAD Mandate (1)	GAD Objectives (2)	GAD Program/Project/Activity (3)	Performance Target and Indicator (4)	GAD Budget (5)	Responsible Person (6)
CLIENT-FOCUSED					
Gender Issue: Limited knowledge on rights and roles of women in the community	To empower and encourage women to participate in Barangay activities	> Women's Forum or Meeting > Conduct several activities > Training and Seminars	100 women participated	45,000.00	Barangay Council, LGU, Teachers, Mothers, Students
Limited employment opportunities for women	To provide Employment for women	> Conduct livelihood training for women	30 participants trained	25,000.00	Barangay Council, LGU
Presence of malnutrition among children, 0-71 months	To lessen the number of malnourished children	> Conduct monthly weighing of 0-71 months old children > Supplemental feeding/vitamins	60 malnourished children attained normal growth	25,000.00	Barangay Council, RHM, BNS, BHW, CDW
Sub-Total A				95,000.00	
ORGANIZATION-FOCUSED					
GFPS is not fully functional	To mobilize/strengthen the GAD Focal Point System	> Attend trainings/seminars relevant to GAD	One (1) GFPS training provided/attended	30,000.00	Barangay Council, DILG
Limited knowledge and skills of the VAW Desk Officer	To enhance the capability of the VAW Desk Officer	> Attend/conduct Trainings and Seminars	One (1) VAW Desk Officer trained	60,121.91	Barangay Council, DILG
Purchase of VAWG Furnitures	File System organized			20,000.00	
Sub-Total B				110,121.91	
GRAND TOTAL (A+B)				205,121.91	

Submitted by: 
BOBBY Q. BELARMINO
Barangay Secretary

Prepared by: 
SALVADOR B. FERNANDEZ
Barangay Treasurer

Approved by: 
MARIO T. BAUTISTA
Pangong Barangay

Reviewed by: 
MILAGROS J. PADILLA
MPDC

Noted by: 
MARILYN B. LAGUPO
MSDO

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY MACAYUG

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS PLAN CY 2023

IRA 2023: 3,937,002.10

5% CALAMITY FUND: PHP196,850.10

PROGRAMS/PROJECTS/ACTIVITIES			TARGET DATE	RESPONSIBLE PERSON/ AGENCY	AMOUNT	FUNDING REQUIREMENTS	SOURCE	REMARKS
I. DISASTER PREVENTION & MITIGATION								
1	Action Plan Review/Preparation for CY2021			Jan. 2023	BDRRMC member	20,000.00	5% Calamity Fund	Additional Fund may be requested from concerned government agencies as the need arises
2	Disaster Management Training/Workshop(To enhance BDRRMC for quick response and preparedness if calamities/disaster arise)			Feb. 2023	BDRRMC member	20,000.00	5% calamity Fund	
1	II. DISASTER PREPAREDNESS Activation of early warning device (Procurement of siren and whistles, flashlights, raincoats & rain boots and batteries for megaphone and other needs in Calamity			Mar-23	BDRRMC, Committee Chairman on Budget and the BAC	45,000.00	5% Calamity Fund	
2	Trimming/Cutting down of trees detrimental to households and electrical wires when strong winds occur			Apr-23	BDRRMC members	10,000.00	5% Calamity Fund	
3	Massive information/dissemination on precautionary measures in case of calamities/disasters			May-23	BDRRMCs members	10,000.00	5% calamity Fund	
4	BDRRMC meeting				BDRRMC members	6,000.00	5% Calamity Fund	
SUB-TOTAL						110,000.00		

1	III. DISASTER RESPONSE Disaster Interventions a. Relief Assistance b. Medical Assistance c. Disaster Operations Evacuation Center d. Search & rescue	June-Oct 2023	BDRRMC members NGO's & Volunteer groups	20,000.00	5% Calamity Fund	Additional Funds maybe requested from concerned government agencies
2	Damage Assessment and Submission of Reports	June-Oct 2023	BDRRMC members NGO's & Volunteer groups	7,000.00	5% Calamity Fund	
3	Public Information/Service		BDRRMC, Volunteers	5,000.00	5% calamity Fund	
4	BDRRMC meeting		BDRRMC, NGO's	5,000.00	5% Calamity Fund	
	SUB TOTAL			P37,000.00		
III. DISASTER REHABILITATION						
1	Final report of Damages	Oct-Nov. 2023	BDRRMC members	10,000.00	5% Calamity Fund	
2	BDRRMC Evaluation Meeting/Re-planning for 2021	November	BDRRMC Volunteers	12,000.00	5% Calamity Fund	
3	Post Calamity Clean-up/Reconstruction	3rd Qtr 2023	BDRRMC Volunteers	27,850.10	5% Calamity Fund	
	SUB-TOTAL			49,850.10		
	GRAND TOTAL			P188,300.10		

Submitted by:

Bobby Q. Belarmino
BOBBY Q. BELARMINO
Barangay Secretary

Prepared by:

Salvador B. Fernandez
SALVADOR B. FERNANDEZ
Barangay Treasurer

Approved by:

Mario T. Bautista
MARIO T. BAUTISTA
Purtong Barangay

BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN PLAN and BUDGET (BCPC)

For CY 2023

BARANGAY MACAYUG

Region: 1

Province: PANGASINAN

Municipality: MANGALDAN

TOTAL IRA BUDGET: 3,937,002.00
BCP BUDGET (1%): 39,370.02

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCE OF FUNDS	RESPONSIBLE PERSON/AGENCY	REMARKS
Medicines and Vitamins Supply for Children	To maintain the healthy condition of the children	Jan-23	Dec-23	11,000.00	1% BCPC	Health Services Office Brgy Council, RHM	
Monthly Immunization/Vaccination for children (infants)	To protect the children to any illness and diseases	Jan-23	Dec-23	9,500.00	1% BCPC	Health Officer, HRM, NDP, BHW	
Supplemental Feeding for Malnourished children	To improve and eventually maintain the healthy nutritional status of the children	Jan-23	Dec-23	15,870.02	1% BCPC	RHM, CDW, BNS, BHW	
IEC	To inform and disseminate in Barangay about the "LAWS ON CHILD ABUSE"	Jan-23	Dec-23	3,000.00	1% BCPC	PNP, VAW DESK OFFICER BRGY COUNCIL	
Health care materials for children	To maintain good health habits and cleanliness	Jan-23	Dec-23		1% BCPC	RHM, BHW, BNS BRGY COUNCIL	
TOTAL				39,370.02			

Prepared by:


BOBBY Q. BELARMINO
Barangay Secretary

Approved by:


MAXIO T. BAUTISTA
Punong Barangay

SENIOR CITIZEN(SC)/PERSON WITH DISABILITY (PWD) PLAN and BUDGET
FOR CY 2023

Region: I
Province: Pangasinan
Municipality: Mangaldan

Total IRA Budget: P3,937,002.00
\$C/PWD BUDGET: P38,170.02

	PROGRAMS/PROJECTS/ ACTIVITIES	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCES OF FUNDS	RESPONSIBLE PERSON/AGENCY	REMARKS
		JANUARY 2023	DECEMBER 2023				
1	Purchase of Monoblock Chairs			39,370.02	1% SCF	Bgy. Council/SCA	
	TOTAL			39,370.02			


BOBBY Q. BELARMINO
Barangay Secretary


MARIO T. BAUTISTA
Punong Barangay

Province of Pangasinan
Municipality of Mangaldan
Barangay Macayug

ANTI-DRUG ABUSE COUNCIL PLAN
CY-2023

Program/Project/Activities	LOCATION	AMOUNT	SOURCE OF FUNDS	PERIOD OF IMPLEMENTATION		Remarks
Revitalization of Anti-Drug Abuse	Brgy Macayug	3,000.00	IRA	January-December 2023		Once a year
Anti-Drug Abuse Council Meeting	Brgy. Macayug	3,000.00	IRA	Quarterly		
Monitoring of Drug Surrenderers	Brgy. Macayug	2,000.00	IRA	January-December 2023		Monthly
GRAND TOTAL		10,000.00				

Prepared by: 
SALVADOR B. FERNANDEZ
Barangay Treasurer

Approved by:
MARIO T. FERNANDEZ
Punong Barangay

BARANGAY PEACE AND ORDER & PUBLIC SAFETY PLAN (BPOPS)
CY 023

PROBLEM (1)	PROGRAMS/PROJECTS/ ACTIVITIES (2)	OBJECTIVES (3)	TIME FRAME (4)	LINKAGES (5)	EXPECTED RESULTS (6)	IMPLEMENTATION CONSIDERATIONS (7)
1. Street crimes like Stealing/ robbery/snatching/ drug pushing	*Information and Education Campaigns. *Establishment of intelligence Gathering mechanism (data board, puro system, etc) Information gathering *Monitoring of chemicals sold in stores *Enactment of Barangay Ordinance imposing curfew *Foot patrol in Ronda by Brgy Tanod & PNP	To keep the community aware of the new threats on public safety. To ensure the availability of information gathering To prevent commuters from harm To serve as defense for people who will undertake criminal activities under cover of darkness	Jan-3 Jan-3 Jan-3	BPOC BPOC BPOC	No. of Materials/ flyers distributed Sustained reliable information/data Quick Response Readiness Enacted Strengthening Brgy Ordinance	Lack of information On terrorism, leak of resources Lack of funds
2. Illegal Gambling: Juelling, Masiao, Tong, Ameneng, Last 2 Digs and other number games	*Conduct of IEC and the effects of illegal gambling thru distribution of flyers, Pulong- pulong and Brgy Assembly. *Identification of those engaged in illegal gambling *Provide livelihood projects *Information and Education Campaign (IEC)	Law enforcers' capability To instill awareness in the ill effects of illegal gambling To enable the citizenry to engage in a more healthful and productive activities	Jan-3 Jan-3	BPOC Brgy. Council BPOC	Eradication of illegal gambling activity More productive time reduction of incidents for Craft	Hostile attitude of constituents and officials
3. Drug abuse and proliferation of drug-related crimes	*Information gathering on Drug dependents drug pushers, allies commonly used by drug dependents	To prevent citizens from using illegal drugs	Jan-3	BPOC	Peaceful community	
BPOPS BUDGET						

Prepared by:

BOBBY Q. ELARMINO
Barangay Secretary

Approved by:

MARIO T. BAUTISTA
Pulong Barangay

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN (BESWM)
FY- 2023

Municipality : MANGALDAN
Barangay: MACAYUG

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUNDING	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1. Conduct of Meeting		1,000.00	GF	/	/	/	/	To be conducted by BESWMC
2. Formulation & adoption of BESWM Plan		1,000.00	GF		/			To be formulated by BESWMC
3. Conduct of information Education Campaign		1,000.00	GF			/		To be conducted by BESWMC
4. Proper segregation of waste materials		2,000.00	GF	/	/	/	/	Household/ Utility Workers
5. Conduct of Water sampling								BHWs in coordination w/ RHU Team
6. Tree planting			DA		/			Distribution of seeds & seedlings
7. Clean and Green activity and De-Clogging of Drainage canal		48,000.00	20% DFY	/	/	/	/	Brgy. Council/Employees/Volunteer group
8. Procurement of Garbage drums / Bins		10,000.00	GF					Proper segregation of waste materials
9. Monitoring of the implementation of Solid Waste Management Plan		2,000.00	GF	/	/	/	/	To be monitored by the Council & Brgy. Employees

Prepared by:


BOBBY Q. BELARMINO
Barangay Secretary

Approved by:


MARIO T. BAUTISTA
Punong Barangay

NUTRITION ACTION PLAN
FY- 2023

Municipality : MANGALDAN
Barangay: MACAYUG

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1ST Quarter	2ND Quarter	3RD Quarter	4TH Quarter	
1. Information Edication Campaign		1,000.00	GF		/			
2. Procurement of Weighing Scale		2,000.00	GF	/	/			
3. Identification of Malnourished Children		1,000.00	GF	/				
4. Supplemental Feeding		17,199.92	1% IRA		/		/	
5. Immunization/ vaccination		20,000.00	5% GAD	/	/	/	/	
6. Assist DOH in the implemetation of Nutrition program			GF		/			
7. Nutrition Month Celebration		3,000.00	GF			/		

Prepared by: 
BOBBY Q. BELARMINO
Barangay Secretary

Approved by: 
MARIO T. BAUTISTA
Punong Barangay