

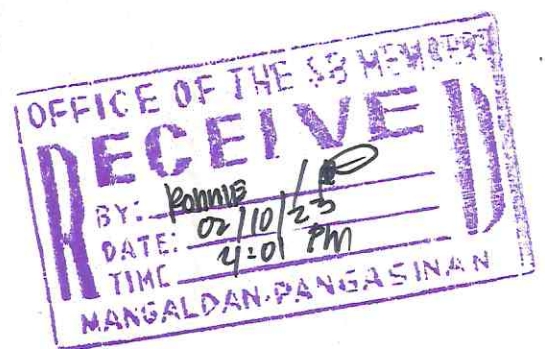
**Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN**

BARANGAY GUILIG

ANNUAL BUDGET

CALENDAR YEAR

2023



**Province of Pangasinan
Municipality of Mangaldan
BARANGAY GUILIG**

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**Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY GUILIG**

TRANSMITAL LETTER

**OFFICE OF THE SANGGUNIANG BAYAN
MUNICIPALITY OF MANGALDAN**

THRU: HON. MARK STEPHENE DV. MEJIA

Municipal Vice Mayor

And

HON. SANGGUNIAN BAYAN MEMBERS

ATTENTION: MR. JUAN C AQUINO

Sanggunian Bayan Secretary

Dear Mr. Aquino,

We hereby submit to your good office the Barangay Guilig Appropriation Ordinance No. 1 and Annual Investment Program together with other Plans and Programs as approved by the Barangay Council Members for your review.

Hoping for your favorable action on the above. Thank you

Very Respectfully Yours,



Hon. MARLON A. TIBIG
Punong Barangay

**Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan**

THE HONORABLE MEMBERS

Sangguniang Bayan
Mangaldan, Pangasinan

Sirs/Mesdames:

Pursuant to Republic Act No. 7160 also known as The Local Government Code of 1991, we are respectfully forwarding review the Annual Budget CY 2023 of Barangay Guilig, Mangaldan Pangasinan involving a total amount of Six Million Twenty One Thousand Three Hundred Twenty Pesos Only (Php6,021,320.00) which was approved by the Sangguniang Barangay of said Barangay on September 16, 2022 through Appropriation Ordinance No. 01-2023.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the existing laws, circulars and other issuances on barangay budgeting and accounting. This Annual Budget CY 2023 of Barangay Guilig, Mangaldan, Pangasinan may be declared operative effective January 1, 2023 subject however to the following findings.

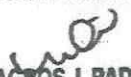
1. That increase in honoraria of the Barangay elective and appointive officials the shall be in accordance with the provisions of Local Budget Circular No. 99 dated May 22, 2012 issued by the Department of Budget and Management dated particularly Section 8.1 and 8.2;
2. That all procurement activities to be undertaken shall be subject to the provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
3. That the projects under the 20% of the National Tax Allotment (NTA) for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 Re: Revised Guidelines On the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
4. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: allocation and Utilization Of the Local Risk Reduction and Management Fund (LDRRMF), and 30% shall be set aside as Quick Response Fund. Provided further that the appropriation shall be subject to Section 324 (d) of R.A. 7160 Section 21 of RA 10121;
5. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM Circular No.01 of 2004 as amended by the Local Budget Circular no. 85 dated April 23, 2007 (Leave Benefits of Barangay Officials);
6. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY2022 Annual Investment Program of the Barangay formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 08, 2007.

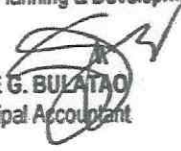
It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Very truly yours,


JULIETA C. PETONIO
Municipal Budget Officer

THE LOCAL FINANCE COMMITTEE


MILAGROS J. PADILLA
Mun. Planning & Development Coordinator


JOSIE G. BULATAO
Municipal Accountant


MARILOU M. GAVINO
Acting Municipal Treasurer

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan

THE HONORABLE MEMBERS

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Mangaldan, Pangasinan

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Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
Barangay GUILIG

OFFICE OF THE PUNONG BARANGAY

TO THE HONORABLE MEMBER OF THE SANGGUNIAN:

Date: October 22, 2022

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General fund Budget for CY 2023 to ensure that the following provisions mandated by R.A 7160 otherwise known as the Local Government Code have been complied specifically among other, the following:

1. Estimates of revenue and other sources of financing for CY 2023 have been reviewed in accordance with the provisions of the Title I (Local Gov't. Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2023 National Tax Allotment appropriated by Congress has been set to P4,683,626.00 pursuant to Annex "A" of Local Budget Memorandum No.57 dated July 17, 2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income service in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.
3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Service is Php2,567,800.00 and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposes has not exceed 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code the likewise been strictly observed.
7. The total appropriation for development projects has been set to Php936,725.60 which is not less than 20% of our share from 2020 National Tax Allotment as appropriated by the Congress.

This proposed Annual Budget carry total appropriation Six Million Twenty One Thousand Three Hundred Twenty Pesos Only (Php6,021,320.00) which comprised appropriation for the Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and Other Mandatory requirements & Obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


Hon. MARKON A. TIBIG
Punong Barangay

CERTIFIED STATEMENT OF INCOME
Barangay GUILIG
Mangaldan, Pangasinan

Amount Code	Source of Income Particulars	Past Year 2021	Current Year 2022	Budget Year 2023
	-1	-2	-3	-4
	Beginning Baance	₱412,613.34	₱632,583.32	₱430,632.00
	30% Continuing Appropriation of Calamity Fund			
	SK- Election Fund			
523	1. Property Taxes			
523	Share on Real Property Tax	300,000.00	400,000.00	600,000.00
525	Share on Real Property Tax on Idle land			
	2. Taxes on Goods and Services			
551	Business Taxes and License (Stores and Retailers)			
	3. Other Taxes			
531	Community Tax			
528	Share on Sand and Gravel Taxes			
	4. External			
	Subsidy Income from National Gov't			
	-Share from Internal Revenue Allotment (IRA)			
	Allotment (NTA)	4,205,374.00	5,478,992.00	4,683,628.00
636	Subsidy from Other LGUs			
	-Aids from Province	5,000.00	5,000.00	5,000.00
	-Aids from Municipal	2,000.00	2,000.00	2,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance/Certification Fees			
	-Barangay Clearance			
659	-Other Specific Income			
	- Garbage Fees Collection	136,151.00	120,000.00	300,000.00
	- Financial Assistance	110,000.00		
	TOTAL	5,171,138.34	6,638,575.32	6,021,260.00

Prepared by:

PRECILA GRACE F. SANCHEZ
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:

MARLON A. TIBIG
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
BARANGAY GUILIG
CY 2021
Mangaldan, Pangasinan

Part A. Actual Income	TOTAL
Beginning Balance	412,613.34
Share on Internal Revenue Collection	4,205,374.00
Share on Real Property Taxes	300,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
- Community Tax	
Other Specified Income	
- Garbage Fees Collection	136,151.00
- Internet Income	
Subsidy from Other LGUs	
- Aids from Province	5,000.00
- Aids from Municipal	2,000.00
Garbage Fees Collections	
- Financial Assistance	110,000.00
Total Available Resources	5,171,138.34

Part B. Actual Expenditure					
Section 2. Appropriation of funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic delivery and implementation priority.					
Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,386,000.00				1,386,000.00
- Barangay Tanods	225,600.00				225,600.00
- Barangay Bookkeepers	36,000.00				36,000.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Barangay Consultant	18,000.00				18,000.00
1.4 Barangay Caretaker	16,800.00				16,800.00
1.5 Barangay Electrician/Helper	36,000.00				36,000.00
1.6 Barangay Messenger	12,000.00				12,000.00
1.7 BSPO	24,000.00				24,000.00
2. Brgy, Child Development Worker	30,000.00				30,000.00
3. Barangay Health Workers	184,800.00				184,800.00
4. Barangay Nutrition Scholar	7,200.00				7,200.00
5. Lupon Tagapamayapa	36,000.00				36,000.00
6. Barangay Human Rights Action Officer	18,000.00				18,000.00
7. Barangay Driver	48,000.00				48,000.00
8. Barangay Janitor	44,400.00				44,400.00
9. Barangay Utility Worker	33,600.00				33,600.00
10. Garabage Collector	96,000.00				96,000.00
Sub-Total	2,307,400.00				2,307,400.00

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
Barangay GUILIG
CY 2021
Mangaldan Pangasinan

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
B.					
1. Office Supply Expenses		60,000.00			60,000.00
2. Other MOOE		75,000.00			75,000.00
3. Remittance of Withholding Tax		50,000.00			50,000.00
4. Communication Services		-			-
5. Water, Illumination & Power Services		300,000.00			300,000.00
6. Trainings & Seminars		9,600.00			9,600.00
7. Travelling Expenses					-
8. Advertising Expenses					-
9. Liga Funds/Dues		75,000.00			75,000.00
10. Electricity Expenses		30,000.00			30,000.00
11. Motor Vehicle Maintenance					-
12. Gasoline Oil and Lubricants Expenses		3,525.00			3,525.00
13. Food Supply					-
14. Others- Fidelity Bond Premiums					-
Sub-Total		593,125.00			593,125.00
C.					
1. Impelementation of Development Projects - (20% of IRA)			793,938.80		793,938.80
2. Implementation of SK Projects - (10% SK Fund)			420,537.40		420,537.40
3. Reserve for SK Election			-		-
4. Implementation of Projects/Activities Unforeseen Events - (5% GF Calamity)			210,268.70		210,268.70
5. 30% Continuing Appropriation CF			-		-
6. Gender & Development Program (GAD)			119,182.64		119,182.64
7. Protection for Children - (1% IRA)			42,053.74		42,053.74
8. Senior Citizens and PWD - (1% IRA)			42,053.74		42,053.74
9. BADAC Expenses			10,000.00		10,000.00
Sub-Total			1,638,035.02		1,638,035.02
D.					
1. Office Building					
2. Office Equipment					
3. Furniture and Features					
4. Other Property, Plant & Equipment					
Sub-Total					
Total Expenditures	2,307,400.00	59,312,300.00	1,638,035.02		4,558,355.02
Balance/Deficit					632,583.32

Prepared by:

PRECILA GRACE P. SANCHEZ
Barangay Treasurer

Certified by:

JOSIE G. BULATO
Municipal Accountant

Approved by:

MARLON A. TIBIG
Punong Barangay

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
BARANGAY GUILIG
CY 2022
Mangaldan, Pangasinan

					Actual 1st Semester	Estimated 2nd Sem	TOTAL
Part A. Actual Income							
Part A. Actual Income							
Beginning Balance					632,583.32		632,583.32
Share on National Tax Allotment					2,739,496.00	2,739,496.00	5,478,992.00
Share on Real Property Tax					270,000.00	130,000.00	400,000.00
Business Taxes (Store & Retailers)							
Share on Sand & Gravel Tax						-	-
Share on EVAT						-	-
Miscellaneous Taxes on Goods & Services						-	-
Other Taxes						-	-
- Community Tax						-	-
Other Specified Income						-	-
- Garbage Fees Collection					75,000.00	45,000.00	120,000.00
- Internet Income						-	-
Subsidy from Other LGUs						5,000.00	5,000.00
- Aids from Province						2,000.00	2,000.00
- Aids from Municipal Clearance/ Certification Fees						-	-
- Financial Assistance						-	-
Total Available Resources					3,717,079.32	2,921,496.00	6,638,575.32
Part B. Actual Expenditures							
Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay			TOTAL
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials	1,536,000.00				768,000.00	768,000.00	1,536,000.00
- Barangay Tanods	333,600.00				166,800.00	166,800.00	333,600.00
- Barangay Bookkeeper	48,000.00				24,000.00	24,000.00	48,000.00
1.2 Cash Gift of Brgy. Officials	55,000.00					55,000.00	55,000.00
1.3 Barangay Consultant	18,000.00				9,000.00	9,000.00	18,000.00
1.4 Barangay Messenger	12,000.00				6,000.00	6,000.00	24,000.00
1.5 Barangay Caretaker	16,800.00				8,400.00	8,400.00	16,800.00
1.6 Barangay Electrician/Helper	36,000.00				18,000.00	18,000.00	36,000.00
1.7 Barangay Service Point Officer	24,000.00				12,000.00	12,000.00	12,000.00
2. Brgy. Child Development Worker	30,000.00				15,000.00	15,000.00	30,000.00
3. Barangay Health Workers	183,600.00				91,800.00	91,800.00	183,600.00
4. Barangay Nutrition Scholar	12,000.00				6,000.00	6,000.00	12,000.00
5. Barangay Driver	48,000.00				24,000.00	24,000.00	48,000.00
6. Lupon Tagapamayapa	54,000.00				27,000.00	27,000.00	54,000.00
7. Commulative Benefits	183,585.65				-	183,585.65	183,585.65
8. Barangay Janitor	44,400.00				22,200.00	22,200.00	44,400.00
9. Barangay Utility Worker	33,600.00				16,800.00	16,800.00	33,600.00
10. Garbage Collector	96,000.00				48,000.00	48,000.00	96,000.00
11. Administrative Assistant	30,000.00				15,000.00	15,000.00	30,000.00
12. 13th Month Pay of BOO	128,000.00					128,000.00	128,000.00
Sub-Total	2,922,585.65				1,278,000.00	1,644,585.65	2,922,585.65
B.							
1. Office Supplies Expenses		150,000.00			71,250.00	78,750.00	150,000.00
2. Other MOOE		173,213.03			84,000.00	89,213.03	173,213.03
3. Remittance of Withholding Tax		100,000.00			-	100,000.00	100,000.00
4. Medicines		-			-	-	-
5. Communication Services		-			-	-	-
6. Water, Illumination & Power Services		275,000.00			114,500.00	160,500.00	275,000.00
7. Trainings & Seminars		75,000.00			75,000.00	-	75,000.00
8. Travelling Expenses		9,600.00			9,600.00	-	9,600.00
9. Advertising Expenses		-			-	-	-
10. Liga Funds/Dues		20,000.00			20,000.00	-	20,000.00
11. Communication Services		-			-	-	-
12. Gasoline Expenses		72,000.00			38,000.00	34,000.00	72,000.00
13. Motor Vehicle Maintenance		60,000.00			40,000.00	20,000.00	60,000.00
14. Others-Fidelity Bond Premium		5,000.00			5,000.00	-	5,000.00
Sub-Total		939,813.03			457,350.00	482,463.03	939,813.03

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
BARANGAY GULIG
CY 2022
Mangaldan, Pangasinan

Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	1st Sem	2nd Sem	TOTAL
C.							
1. Implementation of Development Projects - (20% of IRA)			812,695.82		350,000.00	462,695.82	812,695.82
2. Implementation of SK Projects - 10% of SK Fund			547,899.20		460,000.00	547,899.20	547,899.20
3. 20% Contingency Appropriation			460,000.00		-		460,000.00
4. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			134,235.30		-	134,235.30	134,235.30
5. 30% Continuing Appropriation			82,184.88			82,184.88	82,184.88
6. Gender and Development Program (GAD)			183,949.60			183,949.60	183,949.60
7. Protection for Children Welfare (1% IRA)			54,789.92			54,789.92	54,789.92
8. Senior and PWD (1% IRA)			54,789.92			54,789.92	54,789.92
9. BADAC Expenses			15,000.00			15,000.00	15,000.00
Sub-Total			2,345,544.64		810,000.00	1,535,544.64	2,345,544.64
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay							
4. Furniture & Fixtures Outlay							
Sub-Total							
Total Expenditures	2,922,585.65	939,813.03	2,345,544.64		2,545,350.00	3,662,593.32	6,207,943.32
Balance / Deficit							430,602.00

Prepared by:

PRECILA GRACE P. SANCHEZ
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:

MARLON A. TIBIG
Punong Barangay

ESTIMATED INCOME AND EXPENDITURES FOR BUDGET YEAR
BARANGAY GUILIG
CY 2023
Mangaldan, Pangasinan

Part A. Estimated Income		TOTAL
Beginning Balance		430,632.00
Continuing Appropriation 30% CF		
SK Election Fund		
Share on National Tax Allotment		4,683,628.00
Share on Real property Tax		600,000.00
Business Taxes (Store & Retailers)		
Share on Sand and Gravel Tax		
Share on EVAT		
Miscellaneous Taxes on Goods & services		
Other Taxes		
- Community Taxes		
Other Specified Income		
- Income from Grants and Donations		
- Garbage Fees Collections		300,000.00
Subsidy from Other LGU's		5,000.00
-Aids from Province		2,000.00
-Aids from Municipal		
Clearance/Certification Fees		
- Financial Assistance		
Total Available Resources		6,021,260.00

Part B. Actual Expenditure

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,500,000.00				1,500,000.00
- Barangay Tanods	326,400.00				326,400.00
- Barangay Record keepers	48,000.00				48,000.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Cumulative Leave Benefits					-
1.4 13th Month Pay of BCO					-
1.5 Barangay Electrician/Helper	36,000.00				36,000.00
2. Barangay Child Development Worker	30,000.00				30,000.00
3. Barangay Health Workers	183,600.00				183,600.00
4. Barangay Service Point Officer	24,000.00				24,000.00
5. Barangay Utility Worker	33,600.00				33,600.00
6. Barangay Messenger	12,000.00				12,000.00
7. Barangay Driver	48,000.00				48,000.00
8. Lupong Tagapamayapa	54,000.00				54,000.00
9. Barangay Consultant	18,000.00				18,000.00
10. Barangay Janitor	44,400.00				44,400.00
11. Barangay Caretaker	16,800.00				16,800.00
12. Garbage Collector	96,000.00				96,000.00
13. Barangay Human Rights Action Officer	-				-
14. Administrative Assistant	30,000.00				30,000.00
15. Barangay Nutrition Scholar	12,000.00				12,000.00
Sub-Total	2,567,800.00				2,567,800.00
B.					
1. Office Supplies Expenses		150,000.00			150,000.00
2. Other MOOE		78,802.16			78,802.16
3. Medicines		-			-
4. Remittance of Withholding Tax		100,000.00			100,000.00
5. Communication Services		-			-
6. Water, Illumination & Power Services		300,000.00			300,000.00
7. Trainings & Seminars		207,598.21			207,598.21
8. Travelling Expenses		30,000.00			30,000.00
9. Advertising Expenses		-			-
10. Liga Dues/Liga Fund		20,000.00			20,000.00
11. Repair & Maintenance of Motor Vehicle		60,000.00			60,000.00
12. Gasoline Expenses		90,000.00			90,000.00
13. Fidelity Bond Premium		5,000.00			5,000.00
14. Garbage Fee		363,055.07			363,055.07
Sub-Total		1,404,455.44			1,404,455.44

ESTIMATED INCOME AND EXPENDITURES FOR BUDGET YEAR
BARANGAY GUILIG
CY 2023
Mangaldan, Pangasinan

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Projects - (20% of IRA) Continuing Appropriation 20% DF (Accounts Payable) 2021			936,725.60		936,725.60
2. Implementation of SK Projects (10% SK Fund)			468,362.00		468,362.00
3. Reserve for SK Election					-
4. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			163,926.98		163,926.98
A. 70% Mitigation Fund					-
B. 30% Quick Response Fund			70,254.42		70,254.42
5. Gender and Development Program (GAD 5% GF)			301,063.00		301,063.00
6. Protection of Children Welfare (1% IRA)			46,836.28		46,836.28
7. Senior Citizens & PWD (1% IRA)			46,836.28		46,836.28
8. BADAC Expenses			15,000.00		15,000.00
Sub-Total			2,049,004.56		2,049,004.56
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	2,567,800.00	1,404,455.44	2,049,004.56		6,021,260.00
Balance/Deficit					

Prepared by:

PRECILA GRACET SANCHEZ
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:

MARLON A. TIBIG
Punong Barangay

ACTUAL AND ESTIMATED OUTPUT
 Barangay GUILIG
 Mangaldan, Pangasinan

Basic Services/Development Projects	Performance Indicator	Output		
		Actual Past Year	Actual/Estimated Current Year	Estimated Budget Year
-1	-2	-3	-4	-5
1. Installation, Repair and Maintenance of Brgy. Streetlights	Installed/Maintained/Repaired Barangay St. Lights	103,933.80	412,695.82	350,000.00
2. Full Payment of Truck-AP 2021	AP paid		300,000.00	
3. Full Payment of Stock Room	AP paid		160,000.00	
4. Clean and Green/ De-clogging of Drainage Canal	Maintaining Clean and Green/ de-clogging of drainage canal	140,000.00	150,000.00	150,000.00
5. Partial Payment of Lot	Partially paid Lot		0.00	
6. Installation of CCTV	CCTV Installed Evacuation Center		250,000.00	250,000.00
7. Purchase of Motor Vehicle	New Barangay Motor Vehicle	550,000.00		
8. Rehabilitation of Barangay Motor Vehicle	Brangay Motor Vehicle Rehabilitated			36,725.60
9. Installation of Public Address System	Public Address System Installed			150,000.00

Prepared By:

PRECILA GRACE P. SANCHEZ
 Barangay Treasurer

Approved by:

MARLON A. TIBIG
 Punong Barangay

Barangay Budget Preparation Form No.6

Barangay : GUILIG

Municipality of : MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds. The following income as indicated hereof are hereby declared is source of funds, particularly, the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and Implementation of development projects, and activities of Barangay Guilig.

Expenditure Program

P/PIA Description	Past Year (Actual) 2021	Current Year (Actual/ Estimated) 2022	Budget Year(Estimated) 2023
A.			
1. Administrative & legislative Services			
1.1 Honoraria			
- Barangay Officials	1,386,000.00	1,536,000.00	1,500,000.00
- Barangay Tanods	225,600.00	333,600.00	326,400.00
- Barangay Bookkeeper	36,000.00	48,000.00	48,000.00
1.2 Cash Gift Barangay Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Benefits	-	183,585.65	-
1.4 13th Month Pay	-	128,000.00	-
1.5 Barangay Caretaker	16,800.00	16,800.00	36,000.00
1.6 Barangay Human Rights Action officer	18,000.00	-	30,000.00
1.7 Barangay Electrician/Helper	36,000.00	36,000.00	183,600.00
1.8 Lupon Tagapamayapa	36,000.00	54,000.00	24,000.00
1.9 Barangay Administrative Officer	-	30,000.00	33,600.00
2. Garbage Collector	96,000.00	96,000.00	12,000.00
3. Barangay Health Worker	184,800.00	183,600.00	48,000.00
4. Barangay Service Point Officer	24,000.00	24,000.00	54,000.00
5. Barangay Utility Worker	33,600.00	33,600.00	18,000.00
6. Barangay Messengers	12,000.00	12,000.00	44,400.00
7. Barangay Driver	48,000.00	48,000.00	16,800.00
8. Barangay Janitor	44,400.00	44,400.00	96,000.00
9. Barangay Consultant	18,000.00	18,000.00	-
10. Barangay Nutrition Scholar	7,200.00	12,000.00	30,000.00
11. Barangay Child Development Worker	30,000.00	30,000.00	12,000.00
Sub-Total	2,307,400.00	2,922,585.65	2,567,800.00
B.			
1. Office Supplies	50,000.00	150,000.00	150,000.00
2. Other MOOE	75,000.00	173,213.03	78,802.16
3. Food Supplement	-	-	-
4. Garbage Fees	-	-	363,055.07
5. Communication Services	-	-	-
6. Water, Illumination and Power Services	300,000.00	275,000.00	300,000.00
7. Trainings & Seminars	-	75,000.00	207,598.21
8. Travelling Expenses	9,600.00	9,600.00	30,000.00
9. Advertising Expenses	-	-	-
10. Liga Dues/Liga Fund	-	20,000.00	20,000.00
11. Remittance of Withholding tax	50,000.00	100,000.00	100,000.00
12. Motor Vehicle Maintenance	75,000.00	60,000.00	60,000.00
13. Gasoline Expenses	30,000.00	72,000.00	90,000.00
14. Medicines	-	-	-
15. Others-Fidelity Bond Premium	3,525.00	5,000.00	5,000.00
Sub-Total	593,125.00	839,813.03	1,404,455.44
C.			
1. Developmental Projects (20% of IRA)	793,933.80	812,695.82	936,725.60
Continuing Appropriation 20% DF (Account Payable) 2021	-	460,000.00	-
2. SK Projects (10% of GF)	420,537.40	547,899.20	468,362.00
3. SK Election Fund	-	-	-
4. Calamity Fund (5% of GF)	-	-	163,926.98
A. 70% Mitigation fund	210,268.70	134,235.30	-
B. 30% Quick Response Fund	-	82,184.88	70,254.42
5. GAD Plan (5% of GF)	119,182.64	183,949.60	301,063.00
6. Protection for Children (1% of IRA)	42,053.74	54,789.92	46,836.28
7. Senior Citizens abd PWD (1% of IRA)	42,053.74	54,789.92	46,836.28
8. BADAC Expenses	10,000.00	15,000.00	15,000.00
Sub- Total	1,638,030.02	2,345,544.64	2,049,004.56
D.			
1. Purchase of Motor Vehicle	-	-	-
2. Office Equipment Outlay	-	-	-
3. Furniture and Fixtures Outlay	-	-	-
4. Other Property Plant and Equipment	-	-	-
5. Communication Equipment	-	-	-
Sub-Total	-	-	-
TOTAL	4,538,555.02	6,207,943.32	6,021,260.00
Balance/Deficit	632,583.32	430,692.00	

Prepared by:

PRECILA GRACE P. SANCHEZ
Barangay Treasurer

Certified by:

JOSIE G. BULATAN
Municipal Accountant

Approved by:

MARLON A. TIBIG
Punong Barangay

Sources of Income

CODE		Past Year (2021)	Current Year (Actual/Estimate) 2021	Budget Year (Estimate) 2023
	Beginning Balance			
	30% Continuing Appropriation of Calamity F	₱412,613.34	₱632,583.32	₱430,632.00
	SK- Election Fund			
	Share on Internal Revenue Collections			
523	1. Property Taxes			
523	Share on Real Property Tax	300,000.00	400,000.00	600,000.00
525	Share on Real property Tax on Idle Land			
	2. Taxes on Goods & Services			
551	Business Taxes and License (Stopre & Retailers)			
	3. Other Taxes			
531	-Community Tax			
528	Share on Sand & Gravel Taxes			
	4. External			
	Subsidy income from National Govt.			
	Share from National Tax Allotment (NTA)	4,205,374.00	5,478,992.00	4,683,628.00
636	Subsidy from other LGU's			
	-Aids from Province	5,000.00	5,000.00	5,000.00
	-Aids from Municipal	2,000.00	2,000.00	2,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance/Certification Fees			
	-Barangay Clearance			
659	-Other Specific Income			
	-Garbage Fee Collections	136,151.00	120,000.00	300,000.00
	-Financial Assistance	110,000.00	0	
	Total Available Resources	5,171,138.34	6,638,575.32	6,021,260.00

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended thereof in the Local treasury of the Barangay not otherwise appropriated for basic service delivery and implementation of development projects and activities in Barangay GUILIG.

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code

P/P/A Description MAJOR FINAL OUTPUT	Past Year 2021		Current Year 2022		Budget Year 2023	
	Performance Indicator	Actual Output	Performance Indicator	Actual Estimated Output	Performance Indicator	Estimated Output
1.Installation, Repair and Maintenance of Streetlights	Streetlights Installed/Repaired and Maintained	103,933.80	Same as P/Y	412,695.82	Same as P/Y	350,000.00
2. Full Payment of Truck-AP 2021	A/P paid		Same as P/Y	300,000.00		
3. Full Payment of Stock Room 2021	A/P paid		Same as P/Y	160,000.00		
4. Clean and Green/ De-clogging of Drainage canal	Maintaining Clean and green/ de-clogging of drainage canal	140,000.00	Same as P/Y	150,000.00		150,000.00
5. Purchase of Motor Vehicle	New barangay motor vehicle	550,000.00				
6.Installation of CCTV	Installed CCTV		Same as P/Y	250,000.00	Same as P/Y	250,000.00
7.Partial Payment of Lot	Partially paid lot		Same as P/Y	0.00		
8. Installation of Public Address System	Public Address System Installed				Same as P/Y	150,000.00
9. Rehabilitation of Motor Vehicle	Motor Vehicle Rehabilitated				Same as P/Y	36,725.60


ALEX S. RAZON
Barangay Kagawad


ERNESTO LUGI B. PRETOZA
Barangay Kagawad


FEDERICO RIVERA JR.
Barangay Kagawad


ROMEO A. DEL CAMPO
Barangay Kagawad


MARIO P. GARCIA
Barangay Kagawad


NORA O. VILLANUEVA
Barangay Kagawad


PIOQUINTO S. DE GUZMAN
Barangay Kagawad


PRECILA GRACE P. SANCHEZ
Barangay Treasurer


ARTURO M. VELASCO
Barangay Secretary

Approved:

MARLON A. TIBIG
Punong Barangay

Section 4. Proposed General Provisions

- Policies on income generation (New Tax/Fees Measures) If any.
- Policies on providing funds for mandatory allocation provided in the code

20% of IRA for Development Projects

5% for Calamity Fund Utilization

10% for Sanggunian Kabataan

- Observance of the 55% Limitation for Personal Services
- Policy on use of savings
- Policy on Procurement for Commonly – Used Supplies and Civil work pursuant to R.A. 9184

Section Effectivity – this Bill shall take effect immediately upon its approval.

Barangay GUILIG
Municipality MANGALDAN
Province of Pangasinan

20th Regular Session

Begun and held in Barangay Hall, Barangay GUILIG, Mangaldan, Pangasinan on 22nd day of October 2022.

Barangay Appropriation Bill No. 01

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Guilig

Be it enacted by the Sangguniang Barangay of Guilig in Council assembled:

Section 1. Source of Funds. Following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Bari from January one to December thirty one, two thousand twenty three, except otherwise specifically provided herein: .

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
BARANGAY GUILIG
Mangaldan, Pangasinan
CY2023

Estimated Income for Budget Year

Beginning Balance	430,632.00
Continuing Appropriation 30% CF	-
SK Election Fund	-
Share on National Tax Allotment	4,683,628.00
Share on Real property Tax	600,000.00
Business Taxes (Store & Retailers)	-
Share on Sand & Gravel Tax	-
Share on EVAT	-
Miscellaneous Taxes on Goods & Services	-
Other Taxes	-
- Community Taxes	-
Other Specified Income	-
- Income from Grants and Donations	300,000.00
-Garbage Fees Collectors	5,000.00
-Aids from Province	2,000.00
-Aids from Municipal	-
Clearance/Certification Fees	-
-Financial Assistance	-
Total Available Resources	6,021,260.00

Barangay Expenditure Program

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balance, thereof, in the Local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority

Program/Project/Activity Description	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					1,500,000.00
-Barangay Officials	1,500,000.00				
-Barangay Tanod	326,400.00				326,400.00
-Barangay Record Keeper	48,000.00				48,000.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Benefits					
1.4 13th Month pay of BCO					36,000.00
1.5 Barannagy Electrician/Helper	36,000.00				36,000.00
2. Barangay Child Development Worker	30,000.00				30,000.00
3. Barangay Health Workers	183,600.00				183,600.00
4. Barangay Service Point officer	24,000.00				24,000.00
5. Barangay Utility Worker	33,600.00				33,600.00
6. Barangay Messenger	12,000.00				12,000.00
7. Barangay Driver	48,000.00				48,000.00
8. Lupong Tagapamayapa	54,000.00				54,000.00
9. Barangay Consultant	18,000.00				18,000.00
10. Barangay Janitor	44,400.00				44,400.00
11. Barangay Caretaker	16,800.00				16,800.00
12. Garbage Collector	96,000.00				96,000.00
13. Barangay Human Rights Action Officer	-				-
14. Administrative Assistant	30,000.00				30,000.00
15. Barangay Nutrition Scholar	12,000.00				12,000.00
Sub-Total	2,567,800.00				2,567,800.00
B.					
1. Office Supplies Expenses		150,000.00			150,000.00
2. Other MOOE		78,802.16			78,802.16
3. Medicines		-			-
4. Remittance of Withholding TAX		100,000.00			100,000.00
5. Communication Services		-			-
6. Water, Illumination & Power Services		300,000.00			300,000.00
7. Trainings & Seminars		207,598.21			207,598.21
8. Travelling Expenses		30,000.00			30,000.00
9. Advertising expenses		-			-
10. Liga Dues/Liga Fund		20,000.00			20,000.00
11. repair & Maintenance of Motor Vehicle		60,000.00			60,000.00
12. Gasoline Expenses		90,000.00			90,000.00
13. Fidelity Bond Premium		5,000.00			5,000.00
14. Garbage Fee		363,055.07			363,055.07
Sub-Total		1,404,455.44			1,404,455.44

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
BARANGAY GUILIG
Mangaldan, Pangasinan
CY2023

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA)			936,725.60		936,725.60
2. Implementation of SK Projects - (10% SK Fund)			468,362.00		468,362.00
3. Reserve for SK Election					
4. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			163,926.98		163,926.98
A. 70% Mitigation Fund					
B. 30% Quick Response Fund			70,254.42		70,254.42
5. Gender Development Program			301,063.00		301,063.00
6. Protection Of Children Welfare			46,836.28		46,836.28
7. Senior Citizens & PWD (1% IRA)			46,836.28		46,836.28
8. BADAC Expenses			15,000.00		15,000.00
Sub-Total			2,049,004.56		2,049,004.56
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furnitures & Fixtures Outlay					
Sub-Total					
Total Expenditures	2,567,800.00	1,404,455.44	2,049,004.56		6,021,260.00
Balance/Deficit					

Prepared by:

PRECILA GRACE J. SANCHEZ
Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:

MARLON A. TIBIG
Punong Barangay

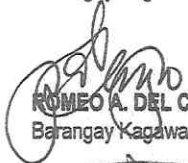
Section 3. The Appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	Budget Year Performance Indicator	Estimated Output
1. Installation of 10 cameras CCTV Phase 2	10 cameras CCTV Installed	250,000.00
2. Clean and Green/De-clogging of Drainage Canal	Maintaining clean and green/ de-clogging of Drainage canal	150,000.00
3. Installation of 10 Electrical Post Phase 2	10 Electrical Post Installed	350,000.00
4. Installation of Public Address Sytem	Public Address System Installed	150,000.00
5. Rehabilitation of Multi-Purpose Vehicle	Multi-Purpose Vehicle Rehabili- tated	36,725.60


ALEX S. RAZO
Barangay Kagawad


ERNESTO LUIGIB. PRESTOUSA
Barangay Kagawad


FEDERICO C. RIVERA JR.
Barangay Kagawad


ROMEO A. DEL CAMPO
Barangay Kagawad

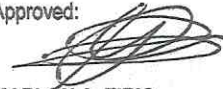

MARIO P. GARCIA
Barangay Kagawad


NORA O. VILLANUEVA
Barangay Kagawad


PIOQUINTO S. DE GUZMAN
Barangay Kagawad


PRECILA GRACE P. SANCHEZ
Barangay Treasurer


ARTURO M. VELASCO
Barangay Secretary

Approved:

MARLON A. TIBIG
Punong Barangay

Section 4. General Provisions. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fee shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirements as mandated by the local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
- a. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- b. All procurement shall follow strictly the provisions of R.A 9184.

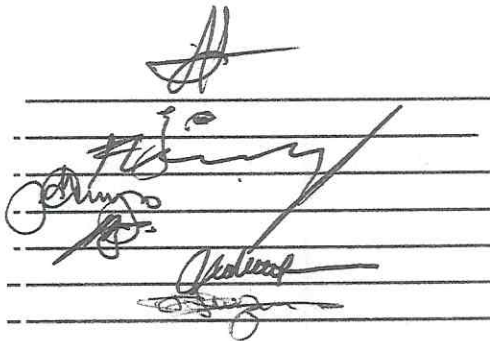
Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: October 22, 2022

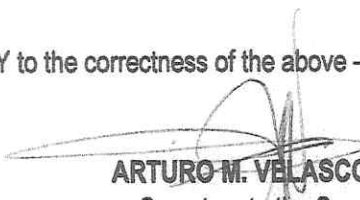
Carried Unanimously:

Name and Signature of Barangay Sangguniang Members

KGD. ALEX S. RAZO
KGD. ERNESTO LUIGI B. PRESTOUZA
KGD. FEDERICO C. RIVERA JR.
KGD. ROMEO A. DEL CAMPO
KGD. MARIO P. GARCIA
KGD. NORA O. VILLANUEVA
KGD. PIOQUINTO S. DE GUZMAN



I HERBY CERTIFY to the correctness of the above – quoted Local Appropriation Ordinance.


ARTURO M. VELASCO
Secretary to the Sangguniang Barangay

ATTESTED:

KGD. FEDERICO C. RIVERA JR.
Chairman, Committee on Appropriation

APPROVED:

PB MARLON A. TIBIG
Punong Barangay

Barangay GUILIG
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Punong Barangay MARLON A. TIBIG		216,000.00		216,000.00	0.00
		Barangay Kagawad ALEX S. RAZO		132,000.00		128,400.00	-3,600.00
		Barangay Kagawad ERNESTO LUIGI B. PRESTOUZA		132,000.00		128,400.00	-3,600.00
		Barangay Kagawad FEDERICO C. RIVERA JR.		132,000.00		128,400.00	-3,600.00
		Barangay Kagawad ROMEO A. DEL CAMPO		132,000.00		128,400.00	-3,600.00
		Barangay Kagawad MARIO P. GARCIA		132,000.00		128,400.00	-3,600.00
		Barangay Kagawad NORA O. VILLANUEVA		132,000.00		128,400.00	-3,600.00
		Barangay Kagawad PIOQUINTO S. DE GUZMAN		132,000.00		128,400.00	-3,600.00
		SK Chairman' ORLANDO R. CAQUIOA JR.		132,000.00		128,400.00	-3,600.00
		Barangay Secretary ARTURO M. VELASCO		132,000.00		128,400.00	-3,600.00
		Barangay Treasurer PRECILA GRACE P. SANCHEZ		132,000.00		128,400.00	-3,600.00
		TOTAL		1,536,000.00		1,500,000.00	-36,000.00

Certified Correct:



MARLON A. TIBIG
Punong Barangay

Barangay **GUILIG**
Municipality: **MANGALDAN**
Province: **PANGASINAN**

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Chief Tanod SANTIAGO N. ESPINOZA		42,000.00		42,000.00	0.00
		Deputy Tanod MARIO VENTURA		18,000.00		18,000.00	0.00
		NORA NATIVIDAD		18,000.00		18,000.00	0.00
		Deputy Tanod ELINO QUINTO		18,000.00		18,000.00	0.00
		BOBBY SOLIS		18,000.00		18,000.00	0.00
		Deputy Tanod DOMINADOR BIAGTAN		18,000.00		18,000.00	18,000.00
		DANILO MARCILLA				18,000.00	
		FERNANDO ESPINOZA		14,400.00		18,000.00	3,600.00
		Barangay Tanod RANDY ZACARIAS		14,400.00		14,400.00	0.00
		MARIO CASIPIT		14,400.00		14,400.00	
		Barangay Tanod JESSIE ANTENOR		14,400.00		14,400.00	0.00
		Barangay Tanod SAMUEL CERRA		14,400.00		14,400.00	0.00
		Barangay Tanod JUANITO DE GUZMAN		14,400.00		14,400.00	0.00
		JOJIE D. MUYANO		14,400.00		-	-14,400.00
		Barangay Tanod LITO GAMZON		14,400.00		14,400.00	0.00
		JEFFREY DE GUZMAN		14,400.00		14,400.00	0.00
		MANNY DE GUZMAN		14,400.00		14,400.00	0.00
		JAIME Q. NATAVIO		14,400.00		-	-14,400.00
		RODERICK V. CAMAGAY		14,400.00		14,400.00	
		EDUARDO GARCIA		14,400.00		14,400.00	0.00
		RODRIGO GARCIA		14,400.00		14,400.00	0.00
		TOTAL	-45	333,600.00		326,400.00	-7,200.00

Certified Correct

MARLON A. TIBIG
Punong Barangay

Barangay GUILIG
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Health Worker DELMA CAGUIOA (PRESIDENT)		15,600.00		15,600.00	0.00
		Barangay Health Worker-Members					
		MYLENE MALVAR		12,000.00		12,000.00	0.00
		JUVY MACARANAS		12,000.00		12,000.00	0.00
		MA. LUISA BALUYAN		12,000.00		12,000.00	0.00
		KRISTHA JEAN PREZTO		12,000.00		12,000.00	0.00
		EMELIA GARCIA		12,000.00		12,000.00	0.00
		MERCEDES DE GUZMAN		12,000.00		12,000.00	0.00
		DEVINA ABAD		12,000.00		12,000.00	0.00
		ELVIRA DEL CAMPO		12,000.00		12,000.00	0.00
		LUCRECIA DE SIAR		12,000.00		12,000.00	0.00
		MARISSA F. MEJIA		12,000.00		12,000.00	0.00
		ANGELICA AVILA		12,000.00		12,000.00	0.00
		VACANT		12,000.00		12,000.00	0.00
		ADALIA TAYOME		12,000.00		12,000.00	0.00
		VIVIAN T. CAMAGAY		12,000.00		12,000.00	0.00
		BNS					
		LETICIA LIGAYA LORESCO		12,000.00		12,000.00	0.00
		BSPO					
		MERCEDEZ EMUSLAN		12,000.00		12,000.00	0.00
		MARILOU MUYANO		12,000.00		12,000.00	0.00
		TOTAL		219,600.00		219,600.00	0.00

Certified Correct:

MARLON A. TIBIG
Punong Barangay

Barangay **GUILIG**
Municipality: **MANGALDAN**
Province: **PANGASINAN**

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	
		Children Development Worker TERESITA TIBUNSAY		30,000.00		30,000.00	0.00
		Barangay Record Keeper MA. AMELIA F. CENDANA		48,000.00		48,000.00	0.00
		Barangay Administrator MARJORIE GARCIA		30,000.00		30,000.00	0
		Barangay Electrician CRISANTO CAGUIOA		18,000.00		18,000.00	0
		JOHN BIAGTAN		18,000.00		18,000.00	0.00
		Barangay Caretaker EDDIE MEJIA		8,400.00		8,400.00	0.00
		ROGER MEJIA		8,400.00		8,400.00	0.00
		Barangay Messenger JIMMY DEL CAMPO		12,000.00		12,000.00	0.00
		Barangay Driver JAIME NATAVIO		24,000.00		24,000.00	0.00
		RYAN TUBERA		24,000.00		24,000.00	0.00
		Barangay Janitor RAYA KINDRIN		18,000.00		18,000.00	0.00
		LEONARDO BAUTISTA		18,000.00		18,000.00	0.00
		ROGIE S. AGABAO		8,400.00		8,400.00	0.00
		Utility Worker AMADO DE GUZMAN JR		8,400.00		8,400.00	0.00
		LEVY SENIN		8,400.00		8,400.00	0.00
		REYMUNDO RESIDE		8,400.00		8,400.00	0.00
		WELMER MEJIA		8,400.00		8,400.00	0.00
		Barangay Consultant LOUIE PRESTOUZA		18,000.00		18,000.00	0.00
		Garbage Collector VIVKY BIAGTAN		12,000.00		12,000.00	0.00
		MELINDA JIMENEZ		12,000.00		12,000.00	0.00
		CESAR DE GUZMAN		24,000.00		24,000.00	0.00
		ERNESTO DE GUZMAN		24,000.00		24,000.00	0.00
		OLIVER DE GUZMAN		24,000.00		24,000.00	0.00
		TOTAL		412,800.00		412,800.00	0.00

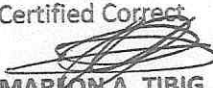
Certified Correct:

MARLON A. TIBIG
Punong Barangay

Barangay GUILIG
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	
		Lupon Tagapamayapa					
		CESAR REVILLA		3,600.00		3,600.00	
		EDITHA P. SANCHEZ		3,600.00		3,600.00	
		EMMANUEL PRESTO		3,600.00		3,600.00	
		PATRINA MEJIA		3,600.00		3,600.00	
		FRANCISCO NAIFE		3,600.00		3,600.00	
		ANTONIO GARCIA		3,600.00		3,600.00	
		ROLANDO ELCANO SR		3,600.00		3,600.00	
		ERLINDA MALVAR		3,600.00		3,600.00	
		ROSA REYES		3,600.00		3,600.00	
		ROLANDO SORIANO		3,600.00		3,600.00	
		VACANT		3,600.00		3,600.00	
		SINFROSA TORIO		3,600.00		3,600.00	
		VACANT		3,600.00		3,600.00	
		LYDIA CAQUIAO		3,600.00		3,600.00	
		JOSEFINA COQUIA		3,600.00		3,600.00	
		TOTAL		54,000.00		54,000.00	0.00

Certified Correct

MARLON A. TIBIG
Punong Barangay

**MUNICIPALITY OF MANGALDAN
BARANGAY GUILIG**

**SUMMARY OF EXPENDITURES
BUDGET YEAR**

Particulars	AMOUNT
A. Administrative & Legislative Services	
Honoraria - Brgy. Officials	1,500,000.00
Brgy. Tanod	326,400.00
Brgy. Bookkeeper	48,000.00
1.2 Cash Gift Barangay Officials	55,000.00
1.3 Cumulative Benefits	
1.4 13th Month Pay of BCO	
1.5 Barangay Electrician/Helper	36,000.00
2. Barangay Child Development Worker	30,000.00
3. Barangay Health Workers	183,600.00
4. Barangay Service Point Officer	24,000.00
5. Barangay Utility	33,600.00
6. Barangay Messenger	12,000.00
7. Barangay Driver	48,000.00
8. Lupong Tagapamayapa	54,000.00
9. Barangay Consultant	18,000.00
10. Barangay Janitor	44,400.00
11. Barangay Caretaker	16,800.00
12. Garbage Collector	96,000.00
13. Barangay Human Rights Action officer	-
14. Administrative Assistant	30,000.00
15. Barangay Nutrition Scholar	12,000.00
Sub-Total	2,567,800.00
B.	
1. Office Supplies Expenses	150,000.00
2. Other MOOE	78,802.16
3. Medicines	-
4. Remittance of Withholding TAX	100,000.00
5. Communication Services	-
6. Water, Illumination & Power Services	300,000.00
7. Trainings & Seminars	207,598.21
8. Travelling expenses	30,000.00
9. Advertising Expenses	-
10. Liga Dues/Liga Fund	20,000.00
11. Repair & Maintenance of Motor Vehicle	60,000.00
12. Gasoline Expenses	90,000.00
13. Fidelity Bond Premium	5,000.00
14. Garbage Fee	363,055.07
Sub-Total	1,404,455.44
C. Program/Project/Activity	
1. Implementation of Development Project (20% IRA)	936,725.60
2. Implementation of SK projects (10% IRA)	468,362.00
3. Reserve for SK Election	
4. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)	163,926.98
A. 70% Mitigation Fund	
B. 30% Quick Response Fund	70,254.42
5. Gender Development Program (GAD)	301,063.00
6. Protection of Children Welfare	46,836.28
7. Senior Citizens & PWD (1% IRA)	46,836.28
8. BADAC Expenses	15,000.00
Sub-Total	2,049,004.56
D. Capital Outlay	
a. Land and Land Improvement	
b. Building & Structure Outlay	
c. Office Equipment Outlay	
d. Furniture and Fixtures Outlay	
Sub-Total	
TOTAL EXPENDITURES	6,021,260.00

Prepared by:

PRECILA GRACE B. SANCHEZ
Barangay Treasurer

Approved by:

MARLON A. TIBIG
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY GUILIG

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF
GUILIG, MANGALDAN, PANGASINAN FOR THE CY 2023.

TOTAL FUND APPROPRIATED

936,275.60

- PROPOSED PROJECTS
1. Installation of 10 Cameras CCTV (Phase 2)
 2. Clean and Green/de-clogging of drainage canal
 3. Installation of 10 Electrical Post (Phase 2)
 4. Installation of Public Address System
 5. Rehabilitation of Multi-Purpose Vehicle

ESTIMATED COST

250,000.00
150,000.00
350,000.00
150,000.00
36,725.60

TOTAL

936,725.60

Prepared by:

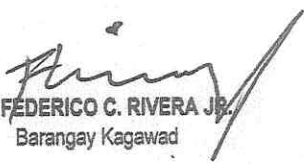

PRECILA GRACE P. SANCHEZ
Barangay Treasurer

Attested by:


MARLON A. TIBIG
Punong Barangay


ALEX S. RAZO
Barangay Kagawad


ERNESTO LUIGI B. PRESTOUZA
Barangay Kagawad


FEDERICO C. RIVERA JR.
Barangay Kagawad

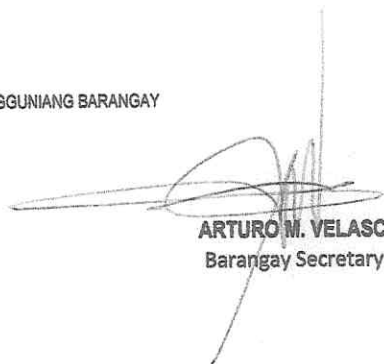

ROMEO A. DEL CAMPO
Barangay Kagawad


MARIO P. GARCIA
Barangay Kagawad


NORA Q. VILLANUEVA
Barangay Kagawad


PIOQUINTO S. DE GUZMAN
Barangay Kagawad

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG BARANGAY
OF GUILIG, MANGALDAN, PANGASINAN.


ARTURO M. VELASCO
Barangay Secretary

Republic of the Philippines
Province of Pangasinan
MANGALDAN, PANGASINAN
BARANGAY GUILIG

BARANGAY RESOLUTION No. 01

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY GUILIG, MANGALDAN, PANGASINAN FO CY 2023.

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plant of Brgy. Guilig, Mangaldan, Pangasinan for CY 2023.

WHEREAS, the programs/projects listed under the Annual Investment plant shall address to socio-economic needs of the residents of Brgy. Guilig, Mangaldan, Pangasinan particularly for development and growth of Brgy. Guilig, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, program/projects of Annual Investment Plant are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

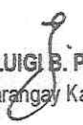
NOW, THEREFORE, on motion of Kgd. ALEX S. RAZO duly seconded by Kgd. FEDERICO C. RIVERA be it -

RESOLVED, as it is resolved to approved the Annual Investment Plan of Barangay Guilig, Mangaldan, Pangasinan for CY 2023;

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONAFA DE VERA PARAYNO Municipal Mayor, JULIETA C. PETONIO, Mun. Budget Officer, MILAGROS J. PADILLA, MPDC and JOSIE B. GOTOC, Mun. Accountant, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY: October 22, 2022


ALEX S. RAZO
Barangay Kagawad


ERNESTO LUIGI B. PRESTOUZA
Barangay Kaga

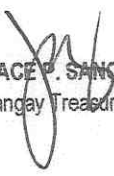

FEDERICO C. RIVERA
Barangay Kagawad


ROMEO A. DEL CAMPO
Barangay Kagawad


MARIO P. GARCIA
Barangay Kaga

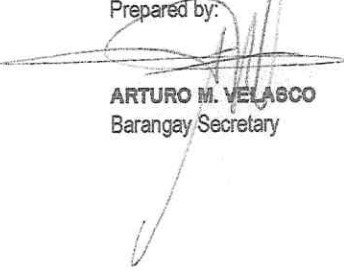

NORA O. VILLANUEVA
Barangay Kagawad


PIOQUINTO S. DE GUZMAN
Barangay Kagawad


PRECILA GRACE P. SANCHEZ
Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Guilig, Mangaldan, Pangasinan on October 22, 2022.

Prepared by:


ARTURO M. VELASCO
Barangay Secretary

Attested by:


PB MARLON A. TIBIG
Pinong Barangay

ANNUAL INVESTMENT PROGRAM (AIP) CY 2023
 By Program/Project/Activity
 As of January-December 31, 2023
 BARANGAY GUILIG

AIP	PROGRAM/PROJECT ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT OF PESOS			TOTAL
			START DATE	COMPLETION DATE			PERSONAL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSES	CAPITAL OUTLAY	
	INSTITUTIONAL GOAL									
	Honoraria	BC	Jan-23	Dec-23	Honorarium of Brgy Officials	GF	2,512,800.00			2,512,800.00
	Cash Gift	BC	Jan-23	Dec-23	Cash Gift of brgy officials	GF	55,000.00			55,000.00
	Cumulative Benefits	BC	Jan-23	Dec-23	Cumulative Benefits	GF	0.00			0.00
	Supplies & Materials	BC	Jan-23	Dec-23	Purchasing of office supplies & materials	GF		150,000.00		150,000.00
	Other MOOE	BC	Jan-23	Dec-23	Other Maintenance & Other Operating Expenses	GF/CF		78,802.16		78,802.16
	Water Illumination & Power Services	BC	Jan-23	Dec-23	Payment of water bill, electric bill etc.	GF		300,000.00		300,000.00
	Trainings & Seminars	BC	Jan-23	Dec-23	Training & seminars	GF		207,598.21		207,598.21
	Traveling Expenses	BC	Jan-23	Dec-23	Traveling Expenses	GF		30,000.00		30,000.00
	LIGA Dues	BC	Jan-23	Dec-23	Liga Dues/Liga Fund	GF		20,000.00		20,000.00
	Advertising Expenses	BC	Jan-23	Dec-23	Advertising expenses	GF		0.00		0.00
	Gasoline Expenses	BC	Jan-23	Dec-23	Gasoline Expenses	GF		90,000.00		90,000.00
	Rep./Maint. Of Motor	BC	Jan-23	Dec-23	Rep. Motor Veh.	GF		60,000.00		60,000.00
	10% SK FUND	SKC	Jan-23	Dec-23	10% SK FUND	10% SK		468,362.00		468,362.00

ANNUAL INVESTMENT PROGRAM (AIP) CY2023
 By Program/Project/Activity
 As of January-December 31, 2023
 BARANGAY GUILIG

Fidelity Bond Premium	BC	Jan-23	Dec-23	Renewal of PB & BT Cash bond	GF		5,000.00	5,000.00
GENDER AND DEVELOPMENT PROJECTS								
Seminar & Workshop Expenses	BC	Jan-23	Dec-23	Conduct seminar on Violence Against Women and Children	(5%) GAD		46,063.00	46,063.00
Other Gender and Development Projects	BC	Jan-23	Dec-23	Conduct other projects related to Gender and Development Projects	(5%) GAD		255,000.00	255,000.00
HEALTH								
Medicines/Immunization	BC	Jan-23	Dec-23	Purchase of Meds./Vlts./Food Supplies	1% CF		46,836.28	46,836.28
Senior Citizen / PWD	BC	Jan-23	Dec-23	Purchase of Monoblock Chairs	1% SCF		46,836.28	46,836.28
Calamity Fund	BC	Jan-23	Dec-23	Procurement of goods, med. & other needed during calamity	5% Calamity Fund		234,181.40	234,181.40
OTHERS								
Anti-Drug Campaign	BC	Jan-23	Dec-23	Projects to stop illegal drug Addiction	GF		15,000.00	15,000.00
Remittance of Withholding Tax	BC	Jan-23	Dec-23	Remitted Withholding Taxes	GF		100,000.00	100,000.00
Garbage Fee	BC	Jan-23	Dec-23	Paid Garbage Fee	GF		363,055.07	363,055.07

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ANNUAL BARANGAY DEVELOPMENT FUND PLAN AND BUDGET (DF)
FOR CY 2023
BARANGAY GUILIG

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN

TOTAL IRA BUDGET: 4,683,628.00
DF BUDGET (20% IRA): 936,725.60

PPA	BRIEF DESCRIPTION	LOCATION	SCHEDULE OF IMPLEMENTATION	ESTIMATED COST	SOURCE OF FUNDS	IMPLEMENTING OFFICE/AGENCY	REMARKS
1	Installation OF 10 CCTV CAMERAS (2ND Phase)	Barangay Guilig	Jan. 2023 Dec. 2023	250,000.00	20% (DF)	Barangay Guilig Council	
2	Clean & Green	Barangay Guilig	Jan. 2023 Dec. 2023	150,000.00	20% (DF)	Barangay Guilig Council	
3	Installation of 10 Electrical Post Phase 2	Barangay Guilig	Jan. 2023 Dec. 2023	350,000.00	20% (DF)	Barangay Guilig Council	
4	Installation of Public Address System	Barangay Guilig	Jan. 2023 Dec. 2023	150,000.00	20% (DF)	Barangay Guilig Council	
5	Rehabilitation of Multi-Purpose Vehicle	Barangay Guilig	Jan. 2023 Dec. 2023	36,725.60	20% (DF)	Barangay Guilig Council	
TOTAL				936,725.60			

Prepared by:


PRECILA GRACE P. SANCHEZ
Barangay Treasurer

Approved by:


MARKON A. TIBIG
Punong Barangay

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2023

0,021,280.00
301,063.00

Total Barangay Budget:
Total GAD Budget:

Region: 1
Province: Pangasinan
Municipality: Mangaldan
Barangay: GUILIO

GAD Issue or GAD Mandate (1)	GAD Objectives (2)	GAD Program/Project/Activity (3)	Performance Target and Indicator (4)	GAD Budget (5)	Responsible Person (6)
CLIENT-FOCUSED					
Gender Issue: Limited knowledge on rights and roles of women in the community	To empower and encourage women to participate in Barangay activities	> Women's Forum or Meeting > Conduct several activities > Training and Seminars	100 women participated	75,000.00	Barangay Council, LGU, Teachers, Mothers, Students
Limited employment opportunities for women	To provide employment for women	> Conduct livelihood training for women	30 participants trained	75,000.00	Barangay Council, LGU
Presence of malnutrition among children, 0-71 months	To lessen the number of malnourished children	> Conduct monthly weighing of 0-71 months old children > Supplemental feeding/Vitamins	60 malnourished children attained normal growth	65,000.00	Barangay Council, RHM, BNS, BHW, CDW
Sub-Total A				205,000.00	
ORGANIZATION-FOCUSED					
GFPs is not fully functional	To mobilize/strengthen the GAD Focal Point System	> Attend trainings/seminars relevant to GAD	One (1) GFPs training provided/attended	30,000.00	Barangay Council, DILG
Limited knowledge and skills of the VAW Desk Officer of the VAW Desk Officer Purchase of VAWG Furnitures	To enhance the capability of the VAW Desk Officer of the VAW Desk Officer	> Attend/conduct Trainings and Seminars VAW desk officer	One (1) VAW Desk Officer trained	46,063.00	Barangay Council, DILG
Sub-Total B				20,000.00	
GRAND TOTAL (A+B)				301,063.00	

Submitted by:



ARTURO M. VELASCO
Barangay Secretary

Prepared by:



PRECILA GRACE P. SANCHEZ
Barangay Treasurer

Approved by:



MARLORIA TIBIG
Punong Barangay

Reviewed by:



MILAGROS J. PADILLA
MPDC

Noted by:



MARILYN P. AGUIPO
ALDOO

Republic of the Philippines

Province of Pangasinan

MUNICIPALITY OF MANGALDAN

BARANGAY GUILIG

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS PLAN CY 2023

IRA 2023: Php4,681,628.00

5% CALAMITY FUND: P234,181.40

PROGRAMS/PROJECTS/ACTIVITIES		TARGET DATE	RESPONSIBLE PERSON/ AGENCY	AMOUNT	FUNDING REQUIREMENTS SOURCE	REMARKS
I. DISASTER PREVENTION & MITIGATION						
1	Action Plan Review/Preparation for CY2021	Jan. 2023	BDRRMC member	20,000.00	5% Calamity Fund	Additional Fund may be requested from concerned government agencies as the need arises
2	Disaster Management Training/Workshop(10 enhance BUKR-MC for quick response and preparedness if calamities/disaster arises)	Feb. 2023	BUK-RM-C member	20,000.00	5% calamity Fund	
1	II. DISASTER PREPAREDNESS Activation of early warning device (Procurement of siren and whistles, flashlights, raincoats & rain boots and batteries for megaphone and other needs in Calamity Trimming/Cutting down of trees detrimental to households and electrical wires when strong winds occur	Mar-23	BUK-RM-C; Committee Chairman on Budget and the BAC	55,000.00	5% Calamity Fund	
2		Apr-23	BUK-RM-C members	20,000.00	5% Calamity Fund	
3	Massive information/dissemination on precautionary measures in case of calamities/disasters	May-23	BUK-RM-C's members	20,000.00	5% calamity Fund	
4	BUK-RM-C meeting		BUK-RM-C members	5,000.00	5% Calamity Fund	
SUB-TOTAL				140,000.00		

III. DISASTER RESPONSE					Additional Funds maybe requested from concerned government agencies
1	Disaster Interventions a. Relief Assistance b. Medical Assistance c. Disaster Operations Evacuation Center d. Search & rescue	June-Oct 2023	BDRRMC members NGO's & Volunteer group	30,000.00	
2	Damage Assessment and Submission of Reports	June-Oct 2023	BDRRMC members NGO's & Volunteer group	7,000.00	
3	Public Information/Service		BDRRMC, Volunteers	5,000.00	
4	BDRRMC meeting		BDRRMC, NGO's	5,000.00	
SUB TOTAL				P47,000.00	
III. DISASTER REHABILITATION					
1	Final report of Damages	Oct-Nov. 2023	BDRRMC members	5,000.00	5% Calamity Fund
2	BDRRMC Evaluation Meeting/Re-planning for 2021	November	BDRRMC Volunteers	4,000.00	5% Calamity Fund
3	Post Calamity Clean-up/Reconstruction	3rd Qtr 2023	BDRRMC Volunteers	38,181.40	5% Calamity Fund
SUB-TOTAL				47,181.40	
GRAND TOTAL				P234,181.40	

Submitted by:

ARTURO M. VEALASCO
Barangay Secretary

Prepared by:

PRECILA GRACE P. SANCHEZ
Barangay Treasurer

Approved by:

MARLON A. TIBIG
Punong Barangay

BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN PLAN and BUDGET (BCPC)

For CY 2023

BARANGAY GUILIG

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN

TOTAL IRA BUDGET: 4,683,628.00
BCP BUDGET (1%): 46,836.28

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCE OF FUNDS	RESPONSIBLE PERSON/AGENCY	REMARKS
Medicines and Vitamins Supply for Children	To maintain the healthy condition of the children	Jan-23	Dec-23	20,000.00	1% BCPC	Health Services Office Brgy Council, RHM	
Monthly Immunization/Vaccination for children (infants)	To protect the children to any illness and diseases	Jan-23	Dec-23	15,000.00	1% BCPC	Health Officer, HRM, NDP, BHW	
Supplemental Feeding for Malnourished children	To improve and eventually maintain the healthy nutritional status of the children	Jan-23	Dec-23	11,836.28	1% BCPC	RHM,CDW, BNS,BHW	
IEC	To inform and disseminate in Barangay about the "LAWS ON CHILD ABUSE"	Jan-23	Dec-23		1% BCPC	PNP,VAW DESK OFFICER BRGY COUNCIL	
Health care materials for children	To maintain good health habits and cleanliness	Jan-23	Dec-23		1% BCPC	RHM,BHW,BNS BRGY COUNCIL	
TOTAL				46,836.28			

Prepared by:

ARTURO M. VELASCO
Barangay Secretary

Approved by:

MARLOWA TIBIG
Punong Barangay

SENIOR CITIZEN(SC)/PERSON WITH DISABILITY (PWD) PLAN and BUDGET
FOR CY 2023
BARANGAY GUILIG

Total IRA Budget: P4,683,628.00
P46,836.28

Region: I
Province: Pangasinan
Municipality: Mangaldan

PROGRAMS/PROJECTS/ ACTIVITIES	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCES OF FUNDS	RESPONSIBLE PERSON/AGENCY	REMARKS
	JANUARY 2023	DECEMBER 2023				
1 Purchase of Medicines	Jan-23	Dec-23	46,836.28	1% SCF	Bgy. Council/SCA	
TOTAL			46,836.28			


ARTURO M. VELASCO
Barangay Secretary


MARLON A. TIBIG
Punong Barangay

Province of Pangasinan
Municipality of Mangaldan
Barangay GUILIG

ANTI-DRUG ABUSE COUNCIL PLAN
CY-2023

Program/Project/Activities	LOCATION	AMOUNT	SOURCE OF FUNDS	PERIOD OF IMPLEMENTATION		Remarks
Revitalization of Anti-Drug Abuse	Brgy. Guilig	8,000.00	IRA	January-December 2023		Once a year
Anti-Drug Abuse Council Meeting	Brgy. Guilig	3,000.00	IRA	Quarterly		
Monitoring of Drug Surrenderers	Brgy. Guilig	4,000.00	IRA	January-December 2023		Monthly
GRAND TOTAL		15,000.00				

Prepared by:

PRECILA GRACE D. SANCHEZ
Barangay Treasurer

Approved by:

MARLON A. TIBIG
Punong Barangay

BARANGAY PEACE AND ORDER & PUBLIC SAFETY PLAN (BPOPS)
CY2023

PROBLEM (1)	PROGRAMS/PROJECTS/ ACTIVITIES (2)	OBJECTIVES (3)	TIME FRAME (4)		LINKAGES (5)		EXPECTED RESULTS (6)	IMPLEMENTATION CONSTRAINT (7)
			Date Start	Completed	Lead Org.	Support Org.		
1. Street crimes like Stealing/ robbery/snatching/drug pushing	*Information and Education Campaign *Establishment of intelligence Gathering mechanism (data board, purok system, etc) Information gathering *Monitoring of chemicals sold in stores *Enactment of Barangay Ordinance imposing curfew *Foot patrol or Ronda by Brgy Tanods & PNP	To keep the community aware of the new threats on public safety. To ensure the suitability of information gathering To prevent consumers from harm To serve as deterrent for people who will undertake criminal activities under cover of darkness	Jan-23	Dec-23	BPOC	Tanod, NGO's Lupon	No. of Materials/ flyers distributed Sustained reliable information/data	Lack of Information On terrorism, lack of resources
			Jan-23	Dec-23	BPOC	PNP, Tanod		
			Jan-23	Dec-23	BPOC	Tanods BPOC, NGOC	Quick Response Readiness Enacted Sangguniang Brgy Ordinance	Lack of funds
2. Illegal Gambling: Jueteng, Masiao, Tongits, Ameneng, Last 2 Digits and other number games	*Conduct of EC and the effects of illegal gambling thru distribution of flyers, Pulong- pulong and Brgy Assembly. *Identification of those engaged in illegal gambling *provide livelihood projects *Information on Education Campaign (IEC)	Law enforcers visibility To instill awareness in the ill effects of illegal gambling To enable the citizenry to engage in a more healthful and productive activities	Jan-23	Dec-23	BPOC	BPOC, NGO's NGA's	Eradication of illegal gambling activity	Hostile attitude of constituents and officials
			Jan-23	Dec-23	Brgy. Council	PNP, Tanods, NGO's	More productive time reduction of incidents for Graft	
3. Drug abuse and proliferation of drug-related crimes'	*Information gathering on Drug dependents, drug pushers, sites commonly used by drug dependents	To prevent citizenry from using illegal drugs	Jan-23	Dec-23	BPOC		Peaceful community	
BPOPS BUDGET								

Prepared by:
ARTURO M. VELASCO
Barangay Secretary

Approved by:

MARLOVA TIBIG
Punong Barangay

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN
CY2023

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
Conduct BESWMC Meeting	Brgy Hall	5,000.00	Barangay Fund	/		/		
Formulation of Plans	Brgy Hall		Barangay Fund	/			/	
Conduct Assembly Meeting	Brgy Guilig	10,000.00	Barangay Fund	/		/		
Segregation of Waste Materials	Brgy Guilig	15,000.00	Barangay Fund	/	/	/	/	
Cleaning and Greening of Surroundings	Brgy Guilig	150,000.00	Barangay Fund	/	/	/	/	
Adaptation and Implementation of Solid Waste Management Plan	Brgy Guilig		Barangay Fund	/	/		/	
Maintenance of the BRGY Controlled Dumpsite	Brgy Guilig		Barangay Fund	/	/	/	/	
GRAND TOTAL		180,000.00						

Prepared by:

PRECILA GRACE P. SANCHEZ
Barangay Treasurer

Submitted by:

ARTURO M. VELASCO
Barangay Secretary

Approved by:

MARLON A. TIBIG
Punong Barangay

BARANGAY NUTRITION PLAN
CY 2023

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF	REMARKS
				IMPLEMENTATION	
1. Information Education Campaign	Brgy Hall		IRA	January-December 2023	
2. Procurement of Weighing Scale	Brgy Hall		IRA	January-December 2023	
3. Identification of Malnourished Children	Brgy Hall		IRA	January-December 2023	
4. Supplemental Feeding	Brgy Health Center	11,836.28	IRA	January-December 2023	
5. Immunization/ vaccination	Brgy Health Center	15,000.00	LGU	January-December 2023	
6. Procurement of Vitamins & Medicines	Brgy Hall	20,000.00	DOH	January-December 2023	
7. Nutrition Month Celebration	Brgy Hall		LGU	January-December 2023	
TOTAL		46,836.28			

Prepared by:


ARTURO M. VELASCO
Barangay Secretary

Approved by:


MARLON A. TIBIG
Punong Barangay



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIAN KABATAAN OF BARANGAY GULIG



ABYIP 2023

ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM 2023



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

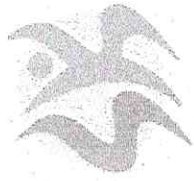
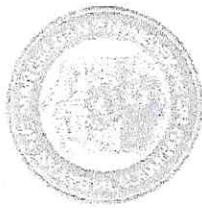
C.Y. 2023

Budget for CY 2023: P 468,362.00.

Region : 1
Province : PANGASINAN
Municipality : MANGALDAN
Barangay : GUILIG

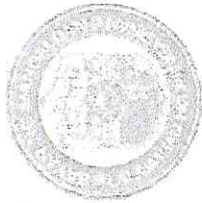
CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
• ANTI-DRUG PROGRAMS ✓ Participation in Barangay Anti-Drug Abuse Council (BADAC) ✓ Organization and Campaign of Kabataan Kontra Droga at Terorismo (KKDAT) ✓ Information, Education Campaign (IEC)	✓	Program to help and protect the youth from violence in situations of armed conflict and from human violations.	✓ Increase participation of youth in the peace process. ✓ Decrease the numbers of youth offenders, delinquent youth and youth conflict with the law.	✓ # of Kabataan Kontra Droga at Terorismo (KKDAT) and youth participants. ✓ # of youth BADAC Members ✓ # of service providers in conflict sensitive and youth sensitive	January – December	• Information, Education Campaign (Tarpaulins, Markers, etc.) • Professional Services Expenses (Speaker / Trainers Fee or Honoraria) • Supplies and Materials Expenses	• Signs / Markers • Installation of house plate number	P 107,910.00	• Committee Anti-Drug Abuse and Social Protection • SK Chairpersons and Council • Katipunan ng Kabataan



CENTER OF PARTICIPATION: HEALTH AND SPORTS DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
• SPORTS DEVELOPMENT ✓ Purchase of Sports Equipment / Materials / Paraphernalia ✓ Conduct of Sports Activities (Inter-Color/ Inter-Purok Basketball and Volleyball Tournament) ✓ Participation in the Inter-Barangay Sports Activities ✓ Sports Clinics;	✓ An activity that encourage youth to be active and participate on the said event.	✓ Increase participation of youth in the peace process. ✓ Decrease the numbers of youth offenders, delinquent youth and youth conflict with the law.	✓ # of youth with access to sports and exercise programs and facilities	January - December		• Information, Education Campaign (Tarpaulins, Markers, etc.)	• Purchase of Sports Equipment (Basketball.)	P 138,362.00	• Committee on Health
						• Professional Services Expenses (Speaker / Trainers Fee or Honoraria)	• Improvement and Renovation of Sports Facilities		• Committee on Sports Development
						• Supplies and Materials Expenses			• SK Chairpersons and Council
						• Prizes, Trophies, Token, etc.	• Providing Health Kits and for Sanitation		• Katipunan ng Kabataan



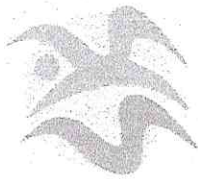
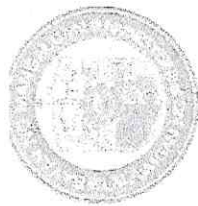
CENTER OF PARTICIPATION: GLOBAL MOBILITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Study Tours "LAKBAY ARAL" (Local, National, International Affairs) • Leadership Trainings • Seminars and Workshops conducted by DILG, NYC and other Government Agencies	✓ To participate in the various trainings, seminars and the like conducted by the DILG, NYC, SK and other Agencies.	✓ To improve and increase youth participation and knowledge in Local Governance. ✓ To improve educational quality and performance.	✓ # of advocacy programs and their youth Participants ✓ # of participants who conducted return service programs	January - December	• Travelling Expenses • Training Expenses • Other Supplies and Material Expenses		• P 50,000.00	• SK Chairpersons and Council • Kalipunan ng Kabataan



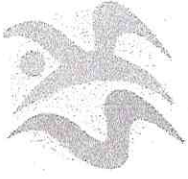
CENTER OF PARTICIPATION: ECONOMIC EMPOWERMENT / LIVELIHOOD

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• SK Guilig Job Fair in partnership with PESO and DOLE • TESDA Mobile Training • Financial Literacy and Management Program • Character Development Training-Seminar : How to win a Job	✓ Decrease unemployment, underemployment, and jobs mismatch for Working Youth ✓ Increase part-time employment opportunities for In-School-Youth	✓ Increase of numbers of Young Professionals ✓ Financial Stability. ✓ Job Ready	✓ # of Jobstart and Youth Participation ✓ # of program events and youth participants ✓ # of participants who conducted return service programs	January - December	• Training and Scholarship Assistance / Subsidy / Expenses • Professional Services Expenses (Speakers / Trainor's Fee/ Honoraria) • Extraordinary and Misc Expenses • Training Expenses • Other Supplies and Material Expenses		P10,000.00	• Committee on Livelihood • SK Chairpersons and Council • Katipunan ng Kabataan



CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY / GENDER AND DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
• Conduct of Seminar for Gender and Development	• Conduct of Seminar-Trainings on Violence Against Women and Children (VAWC)	✓ Promote the prosocial participation of youth with specific needs: abused, neglected, and exploited as well as street youth. ✓ Maximize participation of youth with disability in society	✓ Decrease the number of youth in poverty	✓ # of Jobstart and Youth Participation	January - December	• Training and Scholarship Assistance / Subsidy / Expenses		P 10,000.00	• Committee Gender and Development
			✓ Decrease the number of street youth	✓ # of program events and youth participants		• Professional Services Expenses (Speakers / Trainor's Fee/ Honoraria)			• SK Chairpersons and Council
				✓ # of participants who conducted return service programs		• Extraordinary and Misc. Expenses			• Katipunan ng Kabataan
						• Training Expenses			
						• Other Supplies and Material Expenses			



CENTER OF PARTICIPATION: GOVERNANCE & ACTIVE CITIZENSHIP

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget		Person Responsible
						MOOE	Capital Outlay	
	• Conduct of Katipunan ng Kabataan Assembly (Semi-Annually) • Conduct of Linggo ng Kabataan • Purchase of SK Uniforms and Office Equipment's and Supplies • Sangguniang Kabataan of Barangay Anolid and SK Federation Activities: ➢ PaSKuhan para sa	✓ Promote the prosocial participation of youth with specific needs; abused, neglected, and exploited as well as street youth. ✓ Maximize participation of youth with disability in society ✓ Strengthen enabling mechanisms for youth organization and participation; ✓ Engage the youth in the	✓ Decrease the number of youth in poverty ✓ Decrease the number of street youth	✓ # of Jobstart and Youth Participation ✓ # of program events and youth participants ✓ # of participants who conducted return service programs	January - December	• Training and Scholarship Assistance / Subsidy / Expenses • Professional Services Expenses (Speakers / Trainor's Fee/ Honoraria) . • Extraordinary and Misc. Expenses • Training Expenses • Other Supplies and Material Expenses	• Outlays for: Equipment Furniture ➢ Fixtures ➢ PPE • Construction of SK Hall / Kalangweran Multi-Purpose Hall / Youth Hub in Brgy. Anolid • Purchasing of Canopy, Tables & Chairs and other Furnitures • Outlays for: Equipment Furniture ➢ Furniture	• Committee Gender and Development • SK Chairpersons and Council • Katipunan ng Kabataan
Total							P 35,000.00	



	Kabataan ➤ Parol Making Contest ➤ SK Night ➤ Awarding Night ➤ Fiesta Celebration ➤ Other Activities • Policy Disclosure Board, Bulletin Board for Information / Announcement • Payment for the Annual Dues	preservation, safeguarding, development and promotion of Philippine Culture and Arts; and ✓ Inculcate Volunteerism through academe and community engagement					➤ Fixtures PPE Payment for the 2% SK Federation Annual Dues (JMC No.1 S. 2019 Sec. 3.3.2.3 RE: Payment of Annual Dues for the Pederasyon ng Sangguniang Kabataan as may be provided in the SK's Internal Rules of Procedures, shall be charged against the SK fund.)	
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PERSONAL SERVICES (PS) – 25%				
Name of Incumbent / Elected / Appointed	Position	Budget Year Proposed Rate/Annum Jan.-Dec. 2023	Monthly	Remarks
GLADYS P. VENTURA	SK KAGAWAD	9,759.00	1,084.00	
CARL DOMINIC B. ABAD	SK KAGAWAD	9,759.00	1,084.00	
JESSICA B. FUERTES	SK KAGAWAD	9,759.00	1,084.00	
OMAR PAUL P. LINSAO	SK KAGAWAD	9,759.00	1,084.00	
APRIL JOY G. PARAYNO	SK KAGAWAD	9,759.00	1,084.00	
PEACHSTEFANNIEP.BAUTISTA	SK KAGAWAD	9,759.00	1,084.00	
ANIEZA L. TIBIGAR	SK KAGAWAD	9,759.00	1,084.00	
CARINA C. BAUTISTA	SK SECRETARY	9,759.00	1,084.00	
ADELAIDA ROSE D. GAMZON	SK TREASURER	9,759.00	1,084.00	
TOTAL		117,090	1,084.00	



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY GUILIG

Prepared by:

Glady's
GLADYS D. VENTURA
SK Kagawad

Omar
OMAR R. P. LINSAO
SK Kagawad

Anieza
ANIEZA L. TIBIGAR
SK Kagawad

Orlando R. Caguioa Jr.
ORLANDO R. CAGUIOA JR.
SK Chairman

Carl Dominic B. Abad
CARL DOMINIC B. ABAD
SK Kagawad

April Joy G. Parayno
APRIL JOY G. PARAYNO
SK Kagawad

Carina C. Bautista
CARINA C. BAUTISTA
SK Secretary

Noted by:
Marlon A. Tibig
MARLON A. TIBIG
Punong Barangay

Jessica B. Fuyertes
JESSICA B. FUERTES
SK Kagawad

Peach Stefannie P. Bautista
PEACH STEFANNIE P. BAUTISTA
SK Kagawad

Adelaida Rose D. Gamzon
ADELAIDA ROSE D. GAMZON
SK treasurer