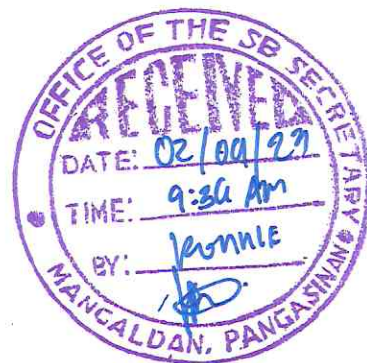


Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

BARANGAY LANDAS

ANNUAL BUDGET

CALENDAR YEAR 2023



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY LANDAS

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**Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY LANDAS**

TRANSMITTAL LETTER

**OFFICE OF THE SANGGUNIANG BAYAN
MUNICIPALITY OF MANGALDAN**

THRU: HON. DR. MARK STEPHEN DV. MEJIA
Municipal Vice Mayor
And

HON. SANGGUNIAN BAYAN MEMBERS

ATTENTION: MR. JUAN C. AQUINO
Sanggunian Bayan Secretary

Dear Mr. Aquino,

We hereby submit to your good office the Barangay Landas Appropriation Ordinance No. 01 and Annual Investment Program for CY 2023 together with other Plans and Programs as approved by the Barangay Council Members for your review.

Hoping for your favorable action on the above. Thank you.

Very respectfully yours,


Hon. MARIO S. CARBONEL
Punong Barangay

**Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan**

THE HONORABLE MEMBERS

Sangguniang Bayan
Mangaldan, Pangasinan

Sirs/Mesdames:

Pursuant to Republic Act No. 7160 also known as The Local Government Code of 1991, we are respectfully forwarding review the **Annual Budget CY 2023 of Barangay Landas, Mangaldan Pangasinan** involving a total amount of **Three Million Nine Hundred Fifty Four Thousand Eight Hundred Twenty Nine Pesos Only (Php3,954,829.00)** which was approved by the Sangguniang Barangay of said Barangay on November 21, 2022 through Appropriation Ordinance No. 2023-01.

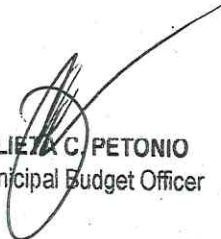
The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the existing laws, circulars and other issuances on barangay budgeting and accounting. This Annual Budget CY 2023 of Barangay Landas, Mangaldan, Pangasinan may be declared operative effective January 1, 2023 subject however to the following findings.

1. That increase in honoraria of the Barangay elective and appointive officials shall be in accordance with the provisions of Local Budget Circular No. 99 dated May 22, 2012 issued by the Department of Budget and Management dated particularly Section 8.1 and 8.2;
2. That all procurement activities to be undertaken shall be subject to the provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
3. That the projects under the 20% of the National Tax Allotment (NTA) for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 Re: Revised Guidelines On the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
4. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: allocation and Utilization Of the Local Risk Reduction and Management Fund (LDRRMF), and 30% shall be set aside as Quick Response Fund. Provided further that the appropriation shall be subject to Section 324 (d) of R.A. 7160 Section 21 of RA 10121;
5. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM Circular No.01 of 2004 as amended by the Local Budget Circular no. 85 dated April 23, 2007 (Leave Benefits of Barangay Officials);
6. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY2022 Annual Investment Program of the Barangay formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 08, 2007.

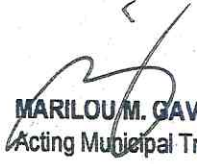
It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

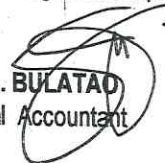
Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETTA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Development Coordinator


MARILOU M. GAVINO
Acting Municipal Treasurer


JOSIE G. BULATAO
Municipal Accountant

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan

OFFICE OF THE PUNONG BARANGAY

TO THE HONORABLE MEMBER OF THE SANGGUNIANG:

November 21, 2022

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting here with the proposed Annual General fund Budget for CY 2023 to ensure that the following provisions mandated by R.A 7160 otherwise known as the Local Government Code have been complied specifically among other, the following:

1. Estimates of revenue and other sources of financing for CY 2023 have been reviewed in accordance with the provisions of the Title I (Local Gov't. Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2023 National Tax Allotment appropriated by Congress has been set to P3,747,829.00 pursuant to Annex "A" of Local Budget Memorandum No.57 dated July 17, 2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income service in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.
3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Service is P2,129,200.00 and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposes has not exceed 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code the likewise been strictly observed.
7. The total appropriation for development projects has been set to P749,565.80 which is not less than 20% of our share from 2023 National Tax Allotment as appropriated by the Congress.

This proposed Annual Budget carry total appropriation Three Million Nine Hundred Fifty Four Thousand Eight Hundred Twenty Nine Pesos Only (P3,954,829.00) which comprised appropriation for the Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and Other Mandatory requirements & Obligations of our Local Government Unit which is Embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


MARIO S. CARBONEL
Punong Barangay

CERTIFIED STATEMENT OF INCOME
BARANGAY LANDAS
Mangaldan, Pangasinan

Amount Code	Source of Income Particulars	Past Year 2021	Current Year 2022	Budget Year 2023
	-1	-2	-3	-4
	Beginning Baance	117,559.40	150,000.00	50,000.00
	30% Continuing Appropriation of Clamity Fund			
	SK-Election Fund			
523	1. Property Taxes			
523	Share on Real Property Tax	50,000.00	60,000.00	60,000.00
525	Share on Real Property Tax on Idle land			
	2. Taxes on Goods and Services			
551	Business Taxes and License (Stores and Retailers)			
	3. Other Taxes			
531	Community Tax	25,000.00	20,000.00	25,000.00
528	Share on Sand and Gravel Taxes			
	4. External			
	Subsidy Income from National Gov't			
	-Share from Internal Revenue Allotment (IRA)	3,015,171.00	4,381,511.00	3,747,829.00
636	Subsidy from Other LGUs			
	-Aids from Province	25,000.00	5,000.00	5,000.00
	-Aids from Municipal	2,000.00	2,000.00	2,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance/Certification Fees	10,000.00	10,000.00	15,000.00
	-Barangay Clearance			
659	Other Specific Income			
	- Financial Assistance	50,000.00	50,000.00	50,000.00
	-Miscelleneoud Income			
	TOTAL	3,294,730.40	4,678,511.00	3,954,829.00

Prepared By:

ANITA L. CABASAAN
Barangay Treasurer

Certified By:

JOSIE G. BULATAO
Municipal Accountant

Approved By:

MARIO S. CARBONEL
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
BARANGAY LANDAS
CY 2021
Mangaldan, Pangasinan

Part A. Estimated Income	TOTAL
Beginning Balance	117,559.40
Continuing Appropriation 30% CF	
SK Election Fund	
Share on National Allotment	3,015,171.00
Share on Real Property Tax	50,000.00
Business Taxes (Store & Retailers)	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
- Community Tax	
Other Specified Income	25,000.00
- Income from Grants and Donations	
- Financial Assistance	
Subsidy from Other LGUs	50,000.00
- Aids from Province	25,000.00
- Aids from Municipal	2,000.00
Clearance/ Certification Fees	
- Barangay Clearance	10,000.00
Total Available Resources	3,294,730.40

Part B. Actual Expenditure

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic service delivery and implementation priority

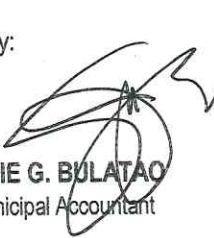
Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	996,000.00				996,000.00
- Barangay Tanods	167,400.00				167,400.00
- Barangay Record keeper	31,200.00				31,200.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 13th Month Pay	119,043.79				119,043.79
1.4 Barangay Nutrition Scholar	9,600.00				9,600.00
1.5 Barangay Electrician	12,000.00				12,000.00
2. Barangay Child Development Worker	-				-
3. Barangay Health Workers	19,200.00				19,200.00
4. BSPO	30,000.00				30,000.00
5. Barangay Utility Worker	112,200.00				112,200.00
6. Barangay Consultant	16,800.00				16,800.00
7. Barangay driver/Patrol Car Driver	12,000.00				12,000.00
8. Lupon Tagapamayapa	60,000.00				60,000.00
9. Administrative Officer	9,600.00				9,600.00
					-
					-
Sub-Total	1,650,043.79				1,650,043.79

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
B.					
1. Office Supplies Expenses		20,000.00			20,000.00
2. Other MOOE		62,427.59			62,427.59
3. Medicines		-			-
4. Discretionary Expenses		-			-
5. Communication Services		-			-
6. Water, Illumination & power Services		120,000.00			120,000.00
7. Trainings & Seminars		20,000.00			20,000.00
8. Travelling Expenses		10,000.00			10,000.00
9. Advertising Expenses		10,000.00			10,000.00
10. Liga Dues/Liga Fund		-			-
11. Food Supplies		15,000.00			15,000.00
12. Motor Vehicle Maintenance		15,000.00			15,000.00
13. Gasoline Expenses		-			-
14. Fidelity Bond Premium		5,000.00			5,000.00
Sub-Total		277,427.59			277,427.59
C.					
1. Implementation of Development Projects -(20% IRA) - Continuing Appropriation 20% DF			603,034.20		603,034.20
2. Implementation of SK projects (10% SK GF) -Continuing Appropriation 10% SK Fund			301,517.10		301,517.10
3. Implementation of Projects/Activities Unforeseen Events (5% CFA) A. 70% Mitigation Fund B. 30% Quick Response			105,530.98		105,530.98
4. Gender & Development Program (GAD 5%GF)			45,227.57		45,227.57
5. Senior Citizens & PWD (1% IRA)			101,645.75		101,645.75
6. Protection of Children Welfare (1% IRA)			30,151.71		30,151.71
7. BADAC Expenses			30,151.71		30,151.71
Sub-Total			1,217,259.02		1,217,259.02
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	1,650,043.79	277,427.59	1,217,259.02	-	3,144,730.40
Balance/Deficit					150,000.00

Prepared by:


ANITA L. CABASAAN
Barangay Treasurer

Certified by:


JOSIE G. BULATAO
Municipal Accountant

Approved by:


MARIO S. CARBONEL
Punong Barangay

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR

BARANGAY LANDAS

CY 2022

Mangaldan, Pangasinan

Part A. Actual Income					Actual 1st Semester	Estimated 2nd Sem	TOTAL
Part A. Actual Income							
Beginning Balance					150,000.00		150,000.00
Share on Internal Revenue collections					2,190,756.00	2,190,755.00	4,381,511.00
Share on Real Property Tax					35,500.00	24,500.00	60,000.00
Business Taxes (Store & Retailers)						-	-
Share on Sand & Gravel Tax						-	-
Share on EVAT						-	-
Miscellaneous Taxes on Goods & Services						-	-
Other Taxes						-	-
- Community Tax						-	-
Other Specified Income					12,000.00	8,000.00	20,000.00
- Income from Grants and Donations							-
- Financial Assistance						50,000.00	50,000.00
Subsidy from Other LGUs						-	-
- Aids from Province						5,000.00	5,000.00
- Aids from Municipal Clearance/ Certification Fees						2,000.00	2,000.00
- Barangay Clearance/Supplemental Budget No. 1					7,000.00	3,000.00	10,000.00
Total Available Resources					2,395,256.00	2,283,255.00	4,678,511.00
Part B. Actual Expenditures							
Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay			TOTAL
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials	1,512,000.00				756,000.00	756,000.00	1,512,000.00
- Barangay Tanods	252,000.00				126,000.00	126,000.00	252,000.00
- Barangay Record Keeper	42,000.00				21,000.00	21,000.00	42,000.00
1.2 Cash Gift of Brgy. Officials	55,000.00			-		55,000.00	55,000.00
1.3 Cumulative Benefits/13th m	126,000.00			-		126,000.00	126,000.00
1.4 Barangay Consultant	12,000.00				6,000.00	6,000.00	12,000.00
1.5 Barangay Nutrition Scholar	13,200.00				6,600.00	6,600.00	13,200.00
1.6 Barangay Electrician	18,000.00				9,000.00	9,000.00	18,000.00
1.7 BSPO	26,400.00				13,200.00	13,200.00	26,400.00
2. Child Development Worker	36,000.00				18,000.00	18,000.00	36,000.00
3. Barangay Health Workers	153,600.00				76,800.00	76,800.00	153,600.00
4. Barangay Utility Workers	21,600.00				10,800.00	10,800.00	21,600.00
5. Barangay Driver	18,000.00				9,000.00	9,000.00	18,000.00
6. Lupon Tagapamayapa	54,000.00				27,000.00	27,000.00	54,000.00
7. Administrative Officer	18,000.00				9,000.00	9,000.00	18,000.00
Sub-Total	2,357,800.00				1,088,400.00	1,269,400.00	2,357,800.00
B.							
1. Office Supplies		25,000.00			11,500.00	13,500.00	25,000.00
2. Other MOOE		82,476.38			44,500.00	37,976.38	82,476.38
3. Remittance of Withholding Tax		-			-	-	-
4. Discretionary Expenses		-			-	-	-
5. Communication Services		-			-	-	-
6. Water, Illumination & Power Services		170,000.00			88,000.00	82,000.00	170,000.00
7. Trainings & Seminars		70,000.00			70,000.00	-	70,000.00
8. Travelling Expenses		25,000.00			25,000.00	-	25,000.00
9. Advertising Expenses		-			-	-	-
10. Liga Funds/Dues		12,000.00			-	12,000.00	12,000.00
11. Night Patrol Expenses		-			-	-	-
12. Gasoline Expenses		40,000.00			28,000.00	12,000.00	40,000.00
13. Motor Vehicle Maintenance		40,000.00			25,000.00	15,000.00	40,000.00
14. Others-Fidelity Bond/Premium		6,000.00			-	6,000.00	6,000.00
Sub-Total		470,476.38			292,000.00	178,476.38	470,476.38

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
BARANGAY LANDAS
CY 2022
Mangaldan, Pangasinan

Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	1st Sem	2nd Sem	TOTAL
C.							
1. Implementation of Development Projects - (20% of IRA)			876,302.20		410,108.00	466,194.20	876,302.20
2. Implementation of SK Projects (10% of SK Fund)			438,151.10		219,076.10	219,075.00	438,151.10
3. Implementation of Projects/Activities (5% of Calamity Fund)							-
A. 70% Mitigation Fund			153,352.88		75,000.00	78,352.88	153,352.88
B. Quick Response Fund			65,722.67		-	65,722.67	65,722.67
4. Gender & Development Program (GAD)			169,075.55		-	169,075.55	169,075.55
5. Protection for Children (1% IRA)			43,815.11		-	43,815.11	43,815.11
6. Senior & PWD (1% IRA)			43,815.11		-	43,815.11	43,815.11
7. BADAC Expenses			10,000.00		-	10,000.00	10,000.00
Sub-Total			1,800,234.62		704,184.10	1,096,050.52	1,800,234.62
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay							
4. Furniture & Fixtures Outlay							
Sub-Total							
Total Expenditures	2,357,800.00	470,476.38	1,800,234.62		2,084,584.10	2,543,926.90	4,628,511.00
Balance / Deficit							50,000.00

Prepared by:


ANITA L. CABASAAN
Barangay Treasurer

Certified by:


JOSIE G. BULATAO
Municipal Accountant

Approved by:


MARIO S. CARBONEL
Punong Barangay

ESTIMATED INCOME AND EXPENDITURES FOR BUDGET YEAR
BARANGAY LANDAS
CY 2023
Mangaldan, Pangasinan

Part A. Estimated Income	TOTAL
Beginning Balance	50,000.00
Continuing Appropriation 30% CF	-
SK Election Fund	-
Share on National Tax Allotment	3,747,829.00
Share on Real Property Taxes	60,000.00
Business Taxes (Store & Retailers)	-
Share on Sand and Gravel Tax	-
Share on EVAT	-
Miscellaneous Taxes on Goods & Services	-
Other Taxes	-
- Community Tax	25,000.00
Other Specified Income	-
- Income from Grants and Donations	50,000.00
- Financial Assistance	-
Subsidy from Other LGUs	-
- Aids from Province	5,000.00
- Aids from Municipal	2,000.00
Clearance/ Certification Fees	-
- Barangay Clearance	15,000.00
Total Available Resources	3,954,829.00

Part B. Estimated Expenditures

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,352,400.00				1,352,400.00
- Barangay Tanods	252,000.00				252,000.00
- Barangay Record Keeper	42,000.00				42,000.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 13th Month Pay	-				-
1.4 Barangay Nutrition Scholar	13,200.00				13,200.00
1.5 Barangay Electrician	18,000.00				18,000.00
2. Barangay Child Development Worker	36,000.00				36,000.00
3. Barangay Health Worker	180,000.00				180,000.00
4. BSPO	26,400.00				26,400.00
5. Barangay Utility Worker	21,600.00				21,600.00
6. Barangay Consultant	12,000.00				12,000.00
7. Barangay Driver/Patrol Car Driver	18,000.00				18,000.00
8. Lupong Tagapamayapa	48,000.00				48,000.00
9. Administrative Officer	18,000.00				18,000.00
Sub-Total	2,092,600.00				2,092,600.00
B.					
1. Office Supplies Expenses		10,000.00			10,000.00
2. Other MOOE		67,290.82			67,290.82
3. Medicines		-			-
4. Discretionary Expenses		-			-
5. Communication Services		-			-
6. Water, Illumination & Power Services		110,000.00			110,000.00
7. Trainings & Seminars		25,000.00			25,000.00
8. Travelling Expenses		10,000.00			10,000.00
9. Advertising Expenses		-			-
10. Liga Dues/Liga Fund		12,000.00			12,000.00
11. Food Supplies		-			-
12. Motor Vehicle Maintenance		15,000.00			15,000.00
13. Gasoline Expenses		15,000.00			15,000.00
14. Fidelity Bond Premium		3,500.00			3,500.00
Sub-Total		267,790.82			267,790.82

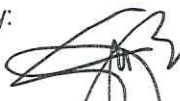
ESTIMATED INCOME AND EXPENDITURES FOR BUDGET YEAR
BARANGAY LANDAS
CY 2023
Mangaldan, Pangasinan

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Projects - (20% of IRA)					
Continuing Appropriation (20% DF)			749,565.80		749,565.80
2. Implementation of SK Projects					
- Continuing Appropriation (10% SK GF Fund)			374,782.90		374,782.90
3. Implementation of Projects/Activities Unforeseen Events -(5% GF Calamity)					
A. 70% Mitigation Fund			131,174.01		131,174.01
B. 30% Quick response			56,217.44		56,217.44
4. Gender Development Program (GAD 5% GF)			197,741.45		197,741.45
5. Senior Citizens and PWD (1% IRA)			37,478.29		37,478.29
6. Protection of Children Welfare (1% IRA)			37,478.29		37,478.29
7. BADAC Expenses			10,000.00		10,000.00
Sub-Total			1,594,438.18		1,594,438.18
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	2,092,600.00	267,790.82	1,594,438.18		3,954,829.00
Balance/Deficit					

Prepared by:


ANITA L. CALABASAAN
 Barangay Treasurer

Certified by:


JOSIE G. BULATAO
 Municipal Accountant

Approved by:


MARIO S. CARBONEL
 Punong Barangay

ACTUAL AND ESTIMATED OUTPUT
BARANGAY LANDAS
Mangaldan, Pangasinan

Basic Services/Development Projects	Performance Indicator	Output		
		Actual Past Year (2021)	Actual/Estimated Current Year (2022)	Estimated Budget Year (2023)
-1	-2	-3	-4	-5
1. Installation, Repair & Maintenance of Streetlights	Barangay Streetlights installed, repaired & maintained	90,000.00	190,000.00	439,565.80
2. Renovation/Repair of Main Gate	Main Gate Repaired/Renovated	53,034.20		
3. Repair/Renovation of Old Barangay Hall	Old Barangay Hall Repaired/Renovated		200,000.00	50,000.00
4. Painting & Flooring of Espino Bldg. & Repair of Comfort Room	Espino Bldg. Painting & Flooring & Comfort Room Repaired		130,000.00	
5. De-clogging of Drainage Canal	Drainage Canal De-Clogged	400,000.00	106,302.20	
6. Clean & Green	Clean & Green Maintained	60,000.00	130,000.00	140,000.00
7. Refurbishing of Barangay Hall	Barangay Hall Refurbished			120,000.00
8. Purchase Motorcycle w/ Garong Side Car	Motorcycle with Garong Side Car Purchased		120,000.00	

Prepared By:


ANITA L. CABASAAN
Barangay Treasurer

Approved By:


MARIO S. CARBONEL
Punong Barangay

Barangay :LANDAS

Municipality of : MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds. The following income as indicated hereof are hereby declared is source of funds, particularly, the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and Implementation of development projects, and activities of Barangay Landas.

Expenditure Program

P/I/A Description	Past Year (Actual) 2021	Current Year (Actual/ Estimated) 2022	Budget Year(Estimated) 2023
A.			
1. Administrative & legislative Services			
1.1 Honoraria			
- Barangay Officials	996,000.00	1,512,000.00	1,352,400.00
- Barangay Tanods	167,400.00	252,000.00	252,000.00
- Barangay Record Keeper	31,200.00	42,000.00	42,000.00
1.2 Cash Gift Barangay Council Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Benefits	119,043.79	-	-
1.4 13th Month Pay	-	126,000.00	-
1.5 Electrician	-	-	-
1.6 Honoraria Differential	12,000.00	18,000.00	18,000.00
1.7 Lupong Tagapamayapa	60,000.00	54,000.00	48,000.00
1.8 Administrative Officer	9,600.00	18,000.00	18,000.00
2. Barangay Child Development Worker	30,000.00	36,000.00	36,000.00
3. Barangay Health Worker	112,200.00	153,600.00	180,000.00
4. Barangay Service Point Officer	19,200.00	26,400.00	26,400.00
5. Utility Worker	16,800.00	21,600.00	21,600.00
6. Barangay Consultant	-	12,000.00	12,000.00
7. Barangay Patrol Car Driver	12,000.00	18,000.00	18,000.00
8. Barangay Human Right Action Officer	-	-	-
9. Barangay Nutrition Scholar (BNS)	9,600.00	13,200.00	13,200.00
Sub-Total	1,650,043.79	2,357,800.00	2,092,600.00
B.			
1. Office Supplies Expenses	20,000.00	25,000.00	10,000.00
2. Other MOOE	62,427.59	82,476.38	67,290.82
3. Medicines	-	-	-
4. Discretionary Expenses	-	-	-
5. Remittance of Withholding Tax	-	-	-
6. Water, Illumination & Power Services	120,000.00	170,000.00	110,000.00
7. Trainings & Seminars	20,000.00	70,000.00	25,000.00
8. Travelling Expenses	10,000.00	25,000.00	10,000.00
9. Advertising Expenses	-	-	-
10. Liga Dues/Liga Fund	10,000.00	12,000.00	12,000.00
11. Night Patrol Duty Expenses	-	-	-
12. Motor Vehicle Maintenance	15,000.00	40,000.00	15,000.00
13. Gasoline Expenses	15,000.00	40,000.00	15,000.00
14. Food Supplies Expenses	-	-	-
15. Others- Fidelity Bond premium	5,000.00	6,000.00	3,500.00
Sub-Total	277,427.59	470,476.38	267,790.82
C.			
1. Developmental Projects (20% of IRA)	603,034.20	876,302.20	749,565.80
-Continuing Apptropriation 20% DF	-	-	-
2. SK Projects (10% GF)	301,517.10	438,151.10	374,782.90
-Continuing Appropriation 10% SK Fund	-	-	-
3. Calamity Fund (5% GF)	105,530.98	153,352.88	131,174.01
A. 70% Mitigation Fund			
B. 30% Quick response	45,227.57	65,722.67	56,217.44
4. GAD Plan (5% GF)	101,645.75	169,075.55	197,741.45
5. Senior Citizen and PWD (1% IRA)	30,151.71	43,815.11	37,478.29
6. Protection of Children (1% IRA)	30,151.71	43,815.11	37,478.29
7. BADAC Expenses	-	10,000.00	10,000.00
Sub-Total	1,217,259.02	1,800,234.62	1,594,438.18
D.			
1. Land and Land Improvements			
2. Building & Structure Outlay			
3. Office Equipment Outlay			
4. Furniture & Fixture Outlay			
Sub-Total			
TOTAL	3,144,730.40	4,628,511.00	3,954,829.00
Balance/Deficit	150,000.00	50,000.00	

SOURCES OF INCOME
BARANGAY LANDAS
Municipality of Mangaldan

Sources of Income

	Past Year (2021)	Current Year (2022) (Actual/Estimate)	Budget Year (2023) (Estimate)
Beginning Balance	117,559.40	150,000.00	50,000.00
30% Continuing Appropriation of Calamity Fund			
SK Election Fund	50,000.00	60,000.00	60,000.00
523 1. Property Taxes			
523 Share on real property Taxes			
523 Share on Real property Tax on Idle Land			
2. Taxes on Goods & Services			
551 Business Taxes and License (Stores & Retailers)			
3. Other Taxes	25,000.00	20,000.00	25,000.00
531 Community Tax			
528 Share on Sand & Gravel Taxes			
4. External			
Subsidy Income from National Govt.			
Share from Internal Revenue			
Allotment (IRA)	3,015,171.00	4,381,511.00	3,747,829.00
636 Subsidy from other LGU's			
-Aids from Province	25,000.00	5,000.00	5,000.00
-Aids from Municipal	2,000.00	2,000.00	2,000.00
643 Share from E-VAT			
5. Other Specific Income			
555 Clearance/Certification Fees			
-Barangay Clearance	10,000.00	10,000.00	15,000.00
-Other Specific Income			
659 -Financial Assistance	50,000.00	50,000.00	50,000.00
-Miscellaneous Income			
Total Available Resources	3,294,730.40	4,678,511.00	3,954,829.00

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof in the Local Treasury of the barangay not otherwise appropriated for basic service delivery and implementation of development projects and activities in Barangay Landas.

Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the Barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

Basic Services/Developmental Projects	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
	Performance Indicator	Actual Output	Performance Indicator	Actual Output	Performance Indicator	Actual Output
1. Installation, Repair & Maintenance of Streetlights	Streetlights installed are repaired & maintained	90,000.00	Streetlights installed are repaired & maintained	190,000.00	Streetlights installed are repaired & maintained	439,565.80
2. Repair/Renovation of Old Barangay Hall	Old Barangay Hall Repaired/Renovated		Old Barangay Hall Repaired/Renovated	200,000.00	Old Barangay Hall Repaired/Renovated	50,000.00
3. Painting & Flooring of Espino Bldg. & Repair of Comfort Room	Espino Bldg. Painted & Floored/Repaired Comfort Room		Espino Bldg. Painted & Floored/Repaired Comfort Room	130,000.00	Espino Bldg. Painted & Floored/Repaired Comfort Room	
4. Renovation & repair of Main Gate	Repaired & Renovated Main Gate	53,043.20	Repaired & Renovated Main Gate		Repaired & Renovated Main Gate	
5. Clean & Green	Clean & Green Maintained	60,000.00	Clean & Green Maintained	130,000.00	Clean & Green Maintained	140,000.00
6. Refurbishing of Barangay Hall	Refurbished Barangay Hall		Same P/Y		Same P/Y	120,000.00
7. De-Clogging of Drainage Canal	De-Clogged Drainage Canal	400,000.00	De-Clogged Drainage Canal	106,302.20	De-Clogged Drainage Canal	0.00
8. Purchase of Motorcycle w/ Garong Side Car	Purchase Motorcycle w/ Garong Side Car		Purchase Motorcycle w/ Garong Side Car	120,000.00	Purchase Motorcycle w/ Garong Side Car	0.00

Section 4. Proposed General Provisions

- Policies on income generation (New Tax/Fees Measures) if any.
- Policies on providing funds for mandatory allocation provided in the code

20% of IRA for Development Projects

5% for Calamity Fund Utilization

10% for Sanggunian Kabataan

- Observance of the 55% Limitation for Personal Services
- Policy on use of savings
- Policy on Procurement for Commonly – Used Supplies and Civil work pursuant to R.A. 9184

Sectic Effectivity – this Bill shall take effect immediately upon its approval.

Barangay LANDAS
Municipality MANGALDAN
Province of Pangasinan

22nd Regular Session

Begun and held in Barangay Hall, Barangay LANDAS, Mangaldan, Pangasinan on 21st day of November 2022.

Barangay Appropriation Bill No. 23- 01

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay LANDAS

Be it enacted by the Sangguniang Barangay of LANDAS in Council assembled:

Section 1. Source of Funds. Following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Landas from January one to December thirty one, two thousand twenty three, except otherwise specifically provided herein:

[Handwritten signatures and text on the right margin:]
R. Horda
Barangay
Mangaldan
Pangasinan

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
BARANGAY LANDAS
CY2023
Mangaldan, Pangasinan

Estimated Income for Budget Year

Beginning Balance	50,000.00
Continuing Appropriation 30% CF	-
SK Election Fund	-
Share on National Tax Allotment	3747829
Share on Real property Taxes	60,000.00
Business Taxes (Store & Retailers)	-
Share on Sand and Gravel Tax	-
Miscellaneous Taxes on Goods & Services	-
Other Taxes	-
-Community Tax	-
Other Specified Income	25,000.00
-Income from Grants and Donations	50,000.00
-Financial Assistance	-
Subsidy from Other LGUs	-
- Aids from Province	5,000.00
- Aids from Municipal	2,000.00
Clearance/Certification Fees	15,000.00
Total Available Resources	3,954,829.00

Barangay Expenditure Program

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balance, thereof, in the Local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority

Program/Project/Activity Description	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
-Barangay Officials	1,352,400.00				1,352,400.00
-Barangay Tanod	252,000.00				252,000.00
-Barangay Record Keeper	42,000.00				42,000.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 13th Month Pay	-				-
1.4 Barangay Nutrition Scholar	13,200.00				13,200.00
1.5 Barangay Electrician	18,000.00				18,000.00
2. Barangay Child development Worker	36,000.00				36,000.00
3. Barangay health Worker	180,000.00				180,000.00
4. BSPO	26,400.00				26,400.00
5. Barangay Utility Worker	21,600.00				21,600.00
6. Barangay Consultant	12,000.00				12,000.00
7. Barangay driver/Patrol Car Driver	18,000.00				18,000.00
8. Lupong Tagapamayapa	48,000.00				48,000.00
9. Administrative Officer	18,000.00				18,000.00
SUB-TOTAL	2,092,600.00				2,092,600.00
B.					
1. Office Supplies Expenses					
2. Other MOOE		10,000.00			10,000.00
3. Medicines		67,290.82			67,290.82
4. Discretionary Expenses		-			-
5. Communication Expenses		-			-
6. Water, Illumination & Power Services		110,000.00			110,000.00
7. Trainings & Seminars		25,000.00			25,000.00
8. Travelling Expenses		10,000.00			10,000.00
9. Advertising Expenses		0.00			0.00
10. Liga Dues/Liga Fund		-			-
11. Food Supplies		12,000.00			12,000.00
12. Motor Vehicle Maintenance		-			-
13. Gasoline Expenses		15,000.00			15,000.00
14. Fidelity Bond Premium		15,000.00			15,000.00
		3,500.00			3,500.00
Sub-Total		267,790.82			267,790.82

Handwritten signature: Tony Mangano

Handwritten signature: Barangay R. Mondan

Handwritten signature: Barangay - Mondan

**ESTIMATED INCOME AND EXPENDITURES FOR BUDGET YEAR
BARANGAY LANDAS
CY2023
Mangaldan, Pangasinan**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA) Continuing Appropriation (20% DF)			749,565.80		749,565.80
2. Implementation of SK Projects Continuing Appropriation (10% SK GF Fund)			374,782.90		374,782.90
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)					
A. 70% Mitigation Fund			131,174.01		131,174.01
B. 30% Quick Response			56,217.44		56,217.44
4. Gender Development Program (GAD 5% GF)			197,741.45		197,741.45
5. Senior Citizens and PWD (1% IRA)			37,478.29		37,478.29
6. Protection of Children Welfare (1% IRA)			37,478.29		37,478.29
7. BADAC Expenses			10,000.00		10,000.00
Sub-Total			1,594,438.18		1,594,438.18
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furnitures & Fixtures Outlay					
Sub-Total					
Total Expenditures	2,092,600.00	267,790.82	1,594,438.18		3,954,829.00
Balance/Deficit					

Prepared by:

ANITA L. CALABASAAN
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:

MARIO S. CARBONEL
Punong Barangay

Section 3. The Appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description FINAL OUTPUT	MAJOR	Budget Year	
		Performance Indicator	Estimated Output
1. Installation, Repair & Maintenance of Streetlights-Solar		Installed/Maintained Barangay Streetlights (Solar)	439,565.80
2. Repair & Renovation of Old Barangay Hall		Old Barangay Hall Repaired & Renovated	50,000.00
3. Clean & Green		Clean & Green Maintained	140,000.00
4. Refurbishing of Barangay Hall		Brgy. Hall Refurbished	120,000.00

Pamara R. Mondatting

John J. Infante

fr

Section 4. General Provisions. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fee shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirements as mandated by the local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
- a. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- b. All procurement shall follow strictly the provisions of R.A 9184.

Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: November 21, 2022

Carried Unanimously,

Name and Signature of Barangay Sangguniang Members

KGD. REBECCA MOVIDA
KGD. PEDRO T. CAMARA JR.
KGD. BERNARDO M. SALAYOG
KGD. FREDIE N. ALMONTE
KGD. MARCELO A. MANZANO.
KGD. APOLONIO V. MUYANO
KGD. CEASAR BALANGUI

R. Nonda

P. Camara Jr.

B. Salayog

F. N. Almonte

M. A. Manzano

A. V. Muyano

C. Balangui

I HERBY CERTIFY to the correctness of the above – quoted Local Appropriation Ordinance.

Josephine R. Pascua
JOSEPHINE R. PASCUA
Secretary to the Sangguniang Barangay

ATTESTED:

Apolonio V. Muyano
KGD. APOLONIO V. MUYANO
Chairman, Committee on Appropriations

Approved:
Mario S. Carbonel
MARIO S. CARBONEL
Punong Barangay

Barangay LANDAS
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Punong Barangay MARIO S. CARBONEL		216,000.00		188,400.00	-27,600.00
		Barangay Kagawad REBECCA MOVIDA		129,600.00		116,400.00	-13,200.00
		PEDRO T. CAMARA JR.		129,600.00		116,400.00	-13,200.00
		BERNARDO M. SALAYOG JR		129,600.00		116,400.00	-13,200.00
		FREDIE N. ALMONTE		129,600.00		116,400.00	-13,200.00
		MARCELO A. MANZANO JR		129,600.00		116,400.00	-13,200.00
		APOLONIO V. MUYANO		129,600.00		116,400.00	-13,200.00
		CEASAR N. BALANGUE		129,600.00		116,400.00	-13,200.00
		Barangay Secretary JOSEPHINE R. PASCUA		129,600.00		116,400.00	-13,200.00
		Barangay Treasurer ANITA I. CABASAAN		129,600.00		116,400.00	-13,200.00
		SK Chairman ALEAH MAE VELASQUEZ		129,600.00		116,400.00	-13,200.00
		TOTAL		1,512,000.00		1,352,400.00	-159,600.00

Certified Correct:

MARIO S. CARBONEL
Punong Barangay

Barangay LANDAS
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Tanod-Chief ORLANDO GUDUY		24,000.00		24,000.00	
		Deputy Tanod ALEX MARTINEZ		12,000.00		12,000.00	
		Tanod-Members HUBERT FRIAS		12,000.00		12,000.00	
		MICHAEL CARINO		12,000.00		12,000.00	
		MICHAEL MARZAN		12,000.00		12,000.00	
		VILLAMOR PICARDAL		12,000.00		12,000.00	
		JOEY PASANA		12,000.00		12,000.00	
		RAYMUNDO USON		12,000.00		12,000.00	
		JAYLORG GUDUY		12,000.00		12,000.00	
		DENNIS NUNEZ		12,000.00		12,000.00	
		JUANITO CASTRO JR.		12,000.00		12,000.00	
		JOEL REYBUENAN		12,000.00		12,000.00	
		BENJAMIN LALANGAN		12,000.00		12,000.00	
		MICHAEL ROSARIO		12,000.00		12,000.00	
		EPHTAHIM VELASQUEZ		12,000.00		12,000.00	
		JERIC ROSARIO		12,000.00		12,000.00	
		ARTURO CAMARA		12,000.00		12,000.00	
		VICENTE ARCANGEL		12,000.00		12,000.00	
		ROMULO NATNAT		12,000.00		12,000.00	
		RAMIL MORALES		12,000.00		12,000.00	
		TOTAL		252,000.00		252,000.00	

Certified Correct:


MARIO S. CARBONEL
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	
		Lupon Members					
		CESAR ACABADO		3,000.00		3,000.00	
		MARLENE DELOS REYES		3,000.00		3,000.00	
		LUCRECIA BATRINA		3,000.00		3,000.00	
		JUANA PASANA		3,000.00		3,000.00	
		ALICIA DELA CUADRA		3,000.00		3,000.00	
		EVA AQUINO		3,000.00		3,000.00	
		ROLANDO LAGUERTA		3,000.00		3,000.00	
		NORLYN CARINO		3,000.00		3,000.00	
		LEONORA CARBONEL		3,000.00		3,000.00	
		LENI CARBONEL		3,000.00		3,000.00	
		MILAGROS DOOT		3,000.00		3,000.00	
		SALLY CALAGUA		3,000.00		3,000.00	
		HELIA A. MEJIA		3,000.00		3,000.00	
		AGAPITA AQUINO		3,000.00		-	-3,000.00
		MARYJANE QUIROS		3,000.00		3,000.00	-
		JOSE UNGOS		3,000.00		3,000.00	-
		FLORENTINA DELA CRUZ		3,000.00		-	-3,000.00
		ROLANDO PASCUA		3,000.00		3,000.00	0.00
		TOTAL		54,000.00		48,000.00	-6,000.00

Certified Correct:


MARIO S. CARBONEL
Punong Barangay

Barangay LANDAS
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Health Worker GEMMA BAUTISTA		21,600.00		21,600.00	-
		Barangay Health Worker-Members GUNDELINA F. CARBONEL		13,200.00		13,200.00	-
		LOLITA ANTER		13,200.00		13,200.00	-
		TERESITA DOMAGAS		13,200.00		13,200.00	-
		CELMA LALANGAN		13,200.00		13,200.00	-
		HELEN ABAD		13,200.00		13,200.00	-
		ISIDRA UNGOS		13,200.00		13,200.00	-
		MARLYN CASTRO		-		13,200.00	-
		MARYANN REHELDILA		13,200.00		13,200.00	13,200.00
		BRENALY FERNANDEZ		13,200.00		13,200.00	-
		MERCY DELA PENA		13,200.00		13,200.00	-
		AILENE PASCUA		-		13,200.00	-13,200.00
		OLIVIA DOOT		-		13,200.00	-13,200.00
		RAQUEL GOMEZ		13,200.00		-	-13,200.00
		TOTAL		153,600.00		180,000.00	26,400.00

Certified Correct:


MARIO S. CARBONEL
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation		Title of Positions and Name of Incumbent	Authorized Rate		Budget Year		Increase 2023 Minus 2022
Ordinance No.			Per Annum		Proposed Rate/Annum		
Item NO			Jan.-Dec.2022		Jan.-Dec. 2023		
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Child Development Officer ADELA NAVARRO		36,000.00		36,000.00	-
		Barangay Record Keeper MA. AMELITA F. CENDANA		42,000.00		42,000.00	-
		Barangay Driver ALEJO PRADO		18,000.00		18,000.00	-
		Barangay Utility PIO REYES		10,200.00		10,200.00	-
		ALEJO JOHN PRADO		11,400.00		11,400.00	-
		Barangay Service Point Officer SALVA BERNARDO		13,200.00		13,200.00	-
		MA. CONCEPCION PASCUA		13,200.00		13,200.00	-
		Barangay Electrician PEDRO UNGOS		18,000.00		18,000.00	-
		Administrative Officer LOURDES JOMERO		18,000.00		18,000.00	-
		Barangay Nutrition Scholar MARLENE SORIANO		13,200.00		13,200.00	-
		Barangay Consultant BENVENIDO CARINO		12,000.00		12,000.00	-
		TOTAL		205,200.00		205,200.00	0.00

Certified Correct:


MARIO S. CARBONEL
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY LANDAS

SUMMARY OF EXPENDITURES
BUDGET YEAR 2023

PARTICULARS	AMOUNT
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Wages	
c. Other Compensations	
Honoraria -	
Barangay Council officials	1,352,400.00
Barangay Tanods	252,000.00
Barangay Record Keeper	42,000.00
Barangay Child Development Worker	36,000.00
Barangay Health Workers	180,000.00
Barangay Service Point Officers	26,400.00
Barangay Electrician	18,000.00
Barangay Nutrition Scholar (BNS)	13,200.00
Barangay Utility Workers	21,600.00
Barangay Lupon Tagpamayapa	48,000.00
Barangay Administrative Officer	18,000.00
Barangay Consultant	12,000.00
Barangay Driver/Patrol Car driver	18,000.00
13th Month Pay	55,000.00
Cash Gifts for Brgy. Council Officials	2,092,600.00
Total Personal Services	
2. Maintenance & Other Operating Expenditures	
a. Office Supplies Expenses	10,000.00
b. Water, Illumination & Power Services	110,000.00
c. Trainings & Seminars	25,000.00
d. Travelling Expenses	10,000.00
e. Advertising Expenses	-
f. Liga Funds/Liga Dues	12,000.00
g. Motor vehicle Maintenance	15,000.00
h. Gasoline Expenses	15,000.00
i. Repair & Maintenance of Office Equipment	-
j. Others- Fidelity Bond Premium	3,500.00
k. Insurance Premium	-
l. Other Maintenance & Operating Expenses	67,290.82
Total Maint. & Other Operating Exp.	267,790.82
3. Non - Office Expenditures	
a. 20% IRA Barangay Development Fund	749,565.80
-Continuing Appropriation DF	
b. 10% Sangguniang Kabataan Fund	374,782.90
- Continuing Appropriation SK Fund	
c. 5% Budgetary Reserve Calamity Fund	131,174.01
a) 70% Mitigation Fund	
b) 30% Quick Response	56,217.44
d. 5% Gender and Development (GAD)	197,741.45
e. Senior Citizen & PWD (1% IRA)	37,478.29
f. Protection of Children (1% IRA)	37,478.29
g. BADAC Expenses	10,000.00
Total Non-Office Expenditures	1,594,438.18
B. Capital Outlay	
a. Land and Land Improvement	
b. Building & Structure Outlay	
c. Equipment Outlay	
d. Furniture and Fixtures	
Total Capital Outlay	
TOTAL EXPENDITURES	3,954,829.00

Prepared by

ANITA L. CALABASAN
Barangay Treasurer

Approved by:

MARIO S. CARBONEL
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY LANDAS

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF
LANDAS, MANGALDAN, PANGASINAN FOR THE CY 2023.

TOTAL FUND APPROPRIATED	749,565.80
PROPOSED PROJECTS	ESTIMATED COST
1. Installation of Solar Streetlights	439,565.80
2. Clean and Green/de-clogging of drainage canal	140,000.00
3. Rehabilitation of Old Health Center	50,000.00
4. Refurbishing of Barangay Hall (Furnitures and Fixtures)	120,000.00
TOTAL	749,565.80

Prepared by: 
ANITA L. CABASAAN
Barangay Treasurer

Attested by:

MARIO S. CARBONEL
Punong Barangay


REBECCA MOVIDA
Barangay Kagawad


PEDRO T. CAMARA JR.
Barangay Kagawad


BERNARDO M. SALAYOG JR.
Barangay Kagawad


FREDDIE ALMONTE
Barangay Kagawad


MARCELO A. MANZANO JR.
Barangay Kagawad


APOLONIO V. MUYANO
Barangay Kagawad


CEASAR N. BALANGUI
Barangay Kagawad

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG BARANGAY
OF LANDAS, MANGALDAN, PANGASINAN


JOSEPHINE R. PASCUA
Barangay Secretary

Republic of the Philippines
Province of Pangasinan
MANGALDAN, PANGASINAN
BARANGAY LANDAS

BARANGAY RESOLUTION No. 26

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY LANDAS, MANGALDAN, PANGASINAN FO CY 2023

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plant of Brgy. Landas, Mangaldan, Pangasinan for CY 2023.

WHEREAS, the programs/projects listed under the Annual Investment plant shall address to socio-economic needs of the residents of Brgy. Landas, Mangaldan, Pangasinan particularly for development and growth of Brgy. Landas, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, program/projects of Annual Investment Plant are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. APOLONIO V. MUYANO duly seconded by Kgd. PEDRO T. CAMARA JR. be it -

RESOLVED, as it is resolved to approved the Annual Investment Plan of Barangay Landas, Mangaldan, Pangasinan for CY 2023.

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONAFE DE VERA PARAYNO Municipal Mayor, MILAGROS J. PADILLA, MPDC, JULIETA C. PETONIO, Mun. Budget Officer, and JOSIE G. BULATAO Municipal Accountant Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY


REBECCA MOVIDA
Barangay Kagawad

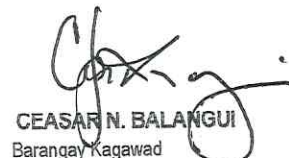

PEDRO T. CAMARA JR.
Barangay Kagawad


BERNARDO M. SALAYOG JR.
Barangay Kagawad


FREDIE ALMONTE
Barangay Kagawad


MARCELO A. MANZANO JR.
Barangay Kagawad


APOLONIO V. MUYANO
Barangay Kagawad


CESAR N. BALANGUI
Barangay Kagawad


ANITAL CABASAAN
Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Landas, Mangaldan, Pangasinan on November 21, 2022.


PB MARIO S. CARBONEL
Punong Barangay


JOSEPHINE R. PASCUA
Barangay Secretary

ANNUAL INVESTMENT PROGRAM (AIP) CY 2023
By Program/Project/Activity
As of January-December 31, 2023
BARANGAY LANDAS

AIP	PROGRAM/PROJECT ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT OF PESOS			TOTAL
			START DATE	COMPLETION DATE			PERSONAL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSES	CAPITAL OUTLAY	
	INSTITUTIONAL GOAL									
	Honoraria	BC	Jan-23	Dec-23	Honorarium of Brgy Officials	GF	2,037,600.00			2,037,600.00
	Cash Gift	BC	Jan-23	Dec-23	Cash Gift of bigy officials	GF	55,000.00			55,000.00
	Cumulative Benefits	BC	Jan-23	Dec-23	Cumulative Benefits	GF	0.00			0.00
	Supplies & Materials	BC	Jan-23	Dec-23	Purchasing of office supplies & materials	GF		10,000.00		10,000.00
	Other MOOE	BC	Jan-23	Dec-23	Other Maintenance & Other Operating Expenses	GF/CF		67,290.82		67,290.82
	Water Illumination & Power Services	BC	Jan-23	Dec-23	Payment of water bill, electric bill etc.	GF		110,000.00		110,000.00
	Trainings & Seminars	BC	Jan-23	Dec-23	Training & seminars	GF		25,000.00		25,000.00
	Traveling Expenses	BC	Jan-23	Dec-23	Traveling Expenses	GF		10,000.00		10,000.00
	LIGA Dues	BC	Jan-23	Dec-23	Liga Dues/Liga Fund	GF		12,000.00		12,000.00
	Advertising Expenses	BC	Jan-23	Dec-23	Advertising expenses	GF		0.00		0.00
	Gasoline Expenses	BC	Jan-23	Dec-23	Gasoline Expenses	GF		15,000.00		15,000.00
	SK Federation Dues	SKC	Jan-23	Dec-23	Budget for the SK Federation Dues	10% SK		0.00		0.00
	10% SK FUND	SKC	Jan-23	Dec-23	10% SK FUND	10% SK		374,782.90		374,782.90

BARANGAY LANDAS
20% Development Fund
CY-2023

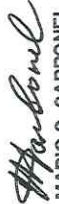
TOTAL FUND: Php749,565.80

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Installation Of Solar Lights	Landas Brgy. Council	January 2023	December 2023	Newly installed Solar Lights	20% IRA	439,565.80	439,565.80
2 Renovation of Multi-Purpose Hall df	Landas Brgy. Council	January 2023	December 2023	Renovated Multi-Purpose Hall (Barangay Hall)	20% IRA	120,000.00	120,000.00
3 Clean & Green activity and De-Clogging of Drainage canal	Landas Brgy. Council	January 2023	December 2023	Maintained Clean and green activity and De-clogging of Drainage canal	20% IRA	140,000.00	140,000.00
4 Rehabilitation/Renovation of Old Health Center	Landas Brgy. Council	January 2023	December 2023	Old Health Center Rehabilitated/Innovated	20% IRA	50,000.00	50,000.00
TOTAL							749,565.80

Prepared by:


JOSEPHINE R. PASCUA
Barangay Secretary

Approved by:


MARIO S. CARBONEL
Punong Barangay



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay LANDAS has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay LANDAS is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 1ST day of FEBRUARY 2023 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLGDO/LGOO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Alcir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Lledo
Administrative Aide III

Eden C. Sioco
Administrative Aide

January 31, 2023

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY LANDAS**.

Please be informed that per review of this office, **BARANGAY LANDAS** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GBP Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY LANDAS** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,

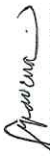

MILAGROS J. PADILLA EnP
MPDC

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2023

Region: 1
Province: Pangasinan
Municipality: Mangaldan
Barangay: Landas

Total Barangay Budget: 3,954,829.00
Total GAD Budget: 197,741.45

Gender Issue or GAD Mandate (1)	GAD Objectives (2)	GAD Program/Project/Activity (3)	Performance Target and Indicator (4)	GAD Budget (5)	Responsible Person (6)
CLIENT-FOCUSED					
Gender Issue: Limited knowledge on rights and roles of women in the community	To empower and encourage women to participate in Barangay activities	> Women's Forum or Meeting > Conduct several activities > Training and Seminars	100 women participated	35,000.00	Barangay Council, LGU, Teachers, Mothers, Students
Limited employment opportunities for women	To provide Employment for women	> Conduct livelihood training for women	30 participants trained	35,000.00	Barangay Council, LGU
Presence of malnutrition among children, 0-71 months	To lessen the number of malnourished children	> Conduct monthly weighing of 0-71 months old children > Supplemental feeding/vitamins	60 malnourished children attained normal growth	25,000.00	Barangay Council, RHM, BNS, BHW, CDW
Sub-Total A				95,000.00	
ORGANIZATION-FOCUSED					
GFPS is not fully functional	To mobilize/strengthen the GAD Focal Point System	> Attend trainings/seminars relevant to GAD	One (1) GFPS training provided/attended	30,000.00	Barangay Council, DILG
Limited knowledge and skills of the VAW Desk Officer	To enhance the capability of the VAW Desk Officer	> Attend/conduct Trainings and Seminars	One (1) VAW Desk Officer trained	52,741.45	Barangay Council, DILG
Purchase of VAWC Furnitures	File System organized	VAW desk officer		20,000.00	
Sub-Total B				102,741.45	
GRAND TOTAL (A+B)				197,741.45	

Submitted by: 
JOSEPHINE R. PASCUA
Barangay Secretary

Prepared by: 
ANITA L. BASTAN
Barangay Treasurer

Approved by: 
MARIO S. CARBONEL
Punong Barangay

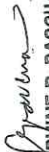
Reviewed by: 
MILAGROS J. PADILLA
MPDC

Noted by: 
MARILYN B. LAGUIPO
MU600

BARANGAY DISASTER RISK AND REDUCTION MANAGEMENT PLAN (CY 2023)
BARANGAY LANDAS

TOTAL FUND: PHP187,391.45

PROGRAM / PROJECT / ACTIVITY DESCRIPTION		IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
			STARTING DATE	COMPLETION DATE				
1	Procurement of Rain coat/Rain boat Flashlight & other needs for calamity	Landas Barangay Council	May 2023	December 2023	Purchase of various materials for Pre-Disaster preparation	5% CF	30,000.00	30,000.00
2	Procurement of Medicines	Landas Barangay Council	May 2023	December 2023	Purchase of Medicines for Constituents	5% CF	20,000.00	20,000.00
3	Procurement of Relief Goods	Landas Barangay Council	May 2023	December 2023	Purchase of Relief Goods for the calamity affected	5% CF	92,391.45	92,391.45
4	Rehabilitation & Development	Landas Barangay Council	May 2023	December 2023	Rehabilitation or Repair of Damages, Clean-up drive & De-clogging of drainage	5% CF	45,000.00	45,000.00
TOTAL								187,391.45

Prepared by:

JOSEPHINE R. PASCIA
Barangay Secretary

Approved by:

MARIO S. CARBONEL
Punong Barangay

BARANGAY LANDAS
BARANGAY COUNCIL FOR PROTECTION OF CHILDREN
CY-2023

TOTAL FUND: Php37,478.29

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1	Landas Brgy. Council	January 2023	December 2023	Purchase of Medicine for Children	1% IRA	24,000.00	24,000.00
2	Landas Brgy. Council	January 2023	December 2023	Purchase of Food Supplies and Gift giving for Children	1% IRA	13,478.29	13,478.29
TOTAL							37,478.29

Prepared by:

JOSEPHINE R. PASCUA
Barangay Secretary

Approved by:

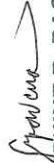
MARIO S. CARBONEL
Punong Barangay

BARANGAY LANDAS
1% Senior Citizens & PWD
CY-2023

TOTAL FUND: P37,478.29

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Medicines and Supplies for PWD	Landas Barangay Council	July 2023	September 2023	Purchase of Medicines and Supplies for PWD	1% IRA	18,739.15	18,739.15
2 Provide Uniform for Senior Citizen	Landas Barangay Council	October 2023	December 2023	Purchase Uniform for Senior Citizen	1% IRA	18,739.14	18,739.14
TOTAL							37,478.29

Prepared by:


JOSEPHINE R. PASCUA
Barangay Secretary

Approved by:


MARIO S. CARBONEL
Punong Barangay

ANTI-DRUG ABUSE COUNCIL PLAN
CY-2023

Program/Project/Activities	LOCATION	AMOUNT	SOURCE OF FUNDS	PERIOD OF IMPLEMENTATION		Remarks
Revitalization of Anti-Drug Abuse	Brgy Landas	3,000.00	IRA	January-December 2023		Once a year
Anti-Drug Abuse Council Meeting	Brgy. Landas	2,000.00	IRA	Quarterly		
Monitoring of Drug Surrenderers	Brgy. Landas	5,000.00	IRA	January-December 2023		Monthly
GRAND TOTAL		10,000.00				

Prepared by: 
ANITA L. CABASAAN
Barangay Treasurer

Approved by: 
MARIO S. CARBONEL
Punong Barangay

BARANGAY PEACE AND ORDER & PUBLIC SAFETY PLAN (BPOPS)
CY2023

PROBLEM (1)	PROGRAMS/PROJECTS/ ACTIVITIES (2)	OBJECTIVES (3)	TIME FRAME (4)		LINKAGES (5)		EXPECTED RESULTS (6)	IMPLEMENTATION CONSTRAINT (7)
			Date Start	Completed	Lead Org.	Support Org.		
1. Street crimes like Stealing/ robbery/snatching/drug pushing	*Information and Education Campaign *Establishment of intelligence board, purk system, etc) Information gathering *Monitoring of chemicals sold in stores *Enactment of Barangay Ordinance imposing curfew *Foot patrol or Ronda by Brgy Tanods & PNP	To keep the community aware of the new threats on public safety. To ensure the suitability of information gathering To prevent consumers from harm To serve as deterrent for people who will undertake criminal activities under cover of darkness	Jan-23	Dec-23	BPOC	Tanods, NGO's Lupon	No. of Materials/ flyers distributed	Lack of Information On terrorism, lack of resources
			Jan-23	Dec-23	BPOC	PNP, Tanod	Sustained reliable information/data	
			Jan-23	Dec-23	BPOC	Tanods BPOC, NGOC	Quick Response Readiness Enacted Sangguniang Brgy Ordinance	Lack of funds
2. Illegal Gambling: Jueteng, Masiao, Tongits, Ameneng, Last 2 Digits and other number games	*Conduct of IEC and the effects of illegal gambling thru distribution of flyers, Pulong- pulong and Brgy Assembly. *Identification of those engaged in illegal gambling *provide livelihood projects *Information on Education Campaign (IEC)	Law enforcers visibility To instill awareness in the ill effects of illegal gambling To enable the citizenry to engage in a more healthful and productive activities	Jan-23	Dec-23	BPOC	BPOC, NGO's NGA's	Eradication of illegal gambling activity	Hostile attitude of constituents and officials
			Jan-23	Dec-23	Brgy. Council	PNP, Tanods, NGO's	More productive time reduction of incidents for Graft	
3. Drug abuse and proliferation of drug-related crimes'	*Information gathering on Drug dependents, drug pushers, sites commonly used by drug dependents	To prevent citizenry from using illegal drugs	Jan-23	Dec-23	BPOC		Peaceful community	
BPOPS BUDGET								

Prepared by:

JOSEPHINE PSCUA
Barangay Secretary

Approved by:

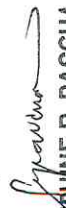
MARIO S. CARBANEL
Punong Barangay

NUTRITION ACTION PLAN
FY- 2023

Municipality : MANGALDAN
Barangay: LANDAS

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1ST Quarter	2ND Quarter	3RD Quarter	4TH Quarter	
1. Information Education Campaign		1,000.00	GF		/			
2. Procurement of Weighing Scale		2,000.00	GF	/	/			
3. Identification of Malnourished Children		1,000.00	GF	/				
4. Supplemental Feeding		13,478.29	1% IRA		/		/	
5. Immunization/ vaccination		20,000.00	5% GAD	/	/	/	/	
6. Assist DOH in the implementation of Nutrition program			GF		/			
7. Nutrition Month Celebration		3,000.00	GF			/		

Prepared by: 
JOSEPHINE R. PASCUA
Barangay Secretary

Approved by: 
MARIO S. CARBONEL
Punong Barangay

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN (BESWM)
CY- 2023

Province: PANGASINAN

Municipality : MANGALDAN
Barangay: LANDAS

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1. Conduct of Meeting		1,000.00	GF	/	/	/	/	To be conducted by BESWMC
2. Formulation & adoption of BESWM Plan		1,000.00	GF		/			To be formulated by BESWMC
3. Conduct of information Education Campaign		1,000.00	GF			/		To be conducted by BESWMC
4. Proper segregation of waste materials		2,000.00	GF	/	/	/	/	Household/ Utility Workers
5. Conduct of Water sampling								BHWs in coordination w/ RHU Team
6. Tree planting			DA		/			Distribution of seeds & seedlings
7. Clean and Green activity and De-Clogging of Drainage canal		140,000.00	20% DF	/	/	/	/	Brgy. Council/Employees/Volunteer group
8. Procurement of Garbage drums / Bins		10,000.00	GF					Proper segregation of waste materials
9. Monitoring of the implementation of Solid Waste Management Plan		2,000.00	GF	/	/	/	/	To be monitored by the Council & Brgy. Employees

Prepared by: 
JOSEPHINE R. PASCUA
Barangay Secretary

Approved by: 
MARIO S. CARBONEL
Punong Barangay



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

C.Y. 2023

Region : 1
Province : PANGASINAN
Municipality : MANGALDAN
Barangay : LANDAS

Undisbursed Budget 2022 : P 36, 512.59
Budget for 2023 : P 374, 423.60
Total : P 410, 936.19

CENTER OF PARTICIPATION: SPORTS DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
• SPORTS DEVELOPMENT	✓ Purchase of Sports Equipment / Materials	✓ An activity that encourages youth to be active and participate on the said event.	✓ Increase participation of youth in sports activities	✓ # of youth with access to sports and exercise programs and facilities		• Purchase for materials to be used. (score board, additional light and repainting of court's floor)	• Sports Equipment Outlays	P 172, 240.465	• Committee on Sports Development • SK Chairperson and Council • Katipunan ng Kabataan
	✓ Conduct of Sports Activities (SK Landas' Basketball / Volleyball Tournament 2020)		✓ Decrease the numbers of youth offenders, delinquent youth and youth conflict with the law.						
	✓ Participation in the Inter-Barangay Sports Activities		✓ To improve one's endurance, coordination and its skill in						



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Municipality of Mangaldan
SANGCUNING KABATAAN OF BANGAY LINDAS

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CENTER OF PARTICIPATION: CAPABILITY BUILDING

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Leadership Trainings • Study Tours "LAKBAY ARAL" (Local, National, International Affairs) • Seminars and Workshops conducted by DILG, NYC and other Government Agencies	✓ To participate in the various trainings, seminars and the like conducted by the DILG, NYC, SK and other Agencies. ✓ To improve and increase youth participation and knowledge in Local Governance. ✓ To improve educational quality and performance.	✓ # of advocacy programs and their youth Participants ✓ # of participants who conducted return service programs		• Travelling Expenses • Training Expenses • Other Supplies and Material Expenses		P 60,000	• SK Chairperson and Council • Katipunan ng Kabataan	



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGUNIANG KABATAAN OF MANGALDAN



CENTER OF PARTICIPATION: GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget		Person Responsible
						HOOE	Capital Outlay / Total	
	- Conduct of Katipunan ng Kabataan Assembly (Semi-Annually) - ANTI-DRUG PROGRAMS ; Organization and Campaign of Kabataan Kontra Droga at Terorismo (KKDAT) - SK FEDERATION FEES - SK Uniforms to be used during SK events and seminars	- Promote the prosocial participation of youth with specific needs: abused, neglected, and exploited as well as street youth. - Maximize participation of youth - Conduct symposiums crimes and violence	- Decrease the number of youth in criminal cases - Increase on youth's awareness about SK's plans on the barangay - Decrease the number of street youth	# of Jobstart and Youth Participation # of program events and youth participants # of participants who conducted return service programs		- Tokens (Certificates) and Food Expenses - Other Supplies (Tarpaulins, office supplies, etc) and Material Expenses - SK Uniforms and face masks - SK Night/ Mangaldan Town Fiesta Fees	P 55, 000.00	- SK Chairperson and Council - Katipunan ng Kabataan



PERSONAL SERVICES (PS) -- 25%				
Name of Incumbent / Elected / Appointed	Position	Budget Year Proposed Rate/Annum Jan.-Dec. 2023	Monthly	Remarks
JUSTIN IRIS S. ROMERO	SK KAGAWAD	7,807.97	867.55	
JASON C. BAUTISTA	SK KAGAWAD	7,807.97	867.55	
DENNIS L. BAUTISTA	SK KAGAWAD	7,807.97	867.55	
GISELLE CLAIRE C. DE GUZMAN	SK KAGAWAD	7,807.97	867.55	
JUVELYN G. NATNAT	SK KAGAWAD	7,807.97	867.55	
JONALYN O. BALTAZAR	SK KAGAWAD	7,807.97	867.55	
ELVIRA C. ARCANGEL	SK KAGAWAD	7,807.97	867.55	
ANGELIE B. FERRER	SK SECRETARY	7,807.97	867.55	
NOREEN G. ANTER	SK TREASURER	7,807.97	867.55	
TOTAL		93,695.725		



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY LANDAS



Prepared by:


JUSTIN RIOS S. ROMERO
SK Kagawad

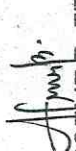

GISELLE CLAIRE C. DE GUZMAN
SK Kagawad


ELVIRA C. ARCANGEL
SK Kagawad


ALEAH MAE C. VELASQUEZ
SK Chairman


JASON C. BAUTISTA
SK Kagawad


JUVELYN GNATNAT
SK Kagawad


ANGELIE B. FERRER
SK Secretary

Noted by:

MARIO S. CARBONEL
Punong Barangay


DENNIS BAUTISTA
SK Kagawad

JONALYN O. BALTAZAR
SK Kagawad


NOREEN G. ANTER
SK Treasurer