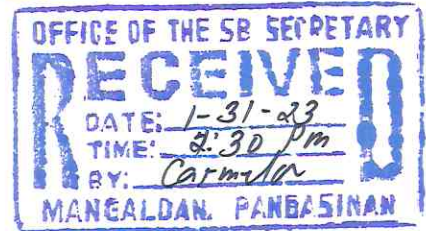


Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan



BARANGAY
NAVALUAN

ANNUAL
BUDGET

Calendar Year
2023



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay NAVALUAN has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay NAVALUAN is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 27TH day of JANUARY 2023 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLG00/LG00 VI



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Alcir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Lledo
Administrative Aide III

Eden C. Sioco
Administrative Aide

January 26, 2023

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY NAVALUAN**.

Please be informed that per review of this office, **BARANGAY NAVALUAN** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY NAVALUAN** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC 

BARANGAY NAVALUAN

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Province of Pangasinan
Municipality of Mangaldan
BARANGAY NAVALUAN

OFFICE OF THE PUNONG BARANGAY

TRANSMITTAL LETTER

OFFICE OF THE SANGGUNIANG BAYAN
MUNICIPALITY OF MANGALDAN

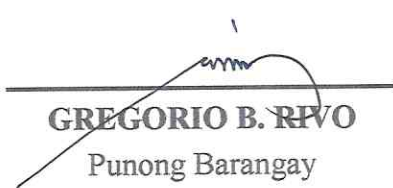
HON. MARK STEPHEN DV. MEJIA
MUNICIPAL VICE MAYOR

AND

HON. SANGGUNIANG BAYAN MEMBERS
THRU: MR. JUAN C. AQUINO
Sangguniang Bayan Secretary

Sir's / Mesdames:

The office of the Punong Barangay of Barangay Navaluan, Mangaldan, Pangasinan, respectfully transmitted to your good office herewith are Thirteen (13) copies of **Appropriation Ordinance** and **Annual Investment Program CY 2023** and its Attachment respectively for your review and approval.


GREGORIO B. RIVO
Punong Barangay

Republic of the Philippines
MUNICIPALITY OF MANGALDAN
Pangasinan

THE HONORABLE MEMBERS

Sangguniang Bayan
Mangaldan, Pangasinan

Sirs/Mesdames:

Pursuant to Republic Act No. 7160 also known as The Local Government Code of 1991, we are respectfully forwarding for your review the **ANNUAL BUDGET CY 2023 of Barangay Navaluan, Mangaldan, Pangasinan** involving a total amount of **Five Million Seven Hundred Fourteen Thousand Two Hundred Eighty Four Pesos (P 5,714,284.00)** which was approved by the Sangguniang Barangay on November 27,2022 through Appropriation Ordinance No. 05.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminarily review on the said Barangay Budget and shows substantial compliance with the existing laws, circulars and other issuances on barangay budgeting and accounting. This Annual Budget CY 2023 of Barangay Navaluan may be declared operative effective January 1,2023 subject however to the following findings:

1. The increase in Honoraria of Barangay elective and appointive officials shall be in accordance with the provisions of Local Budget Circular No.99 dated May 22,2012 issued by the Department of Budget and Management particularly Section 8.1 and 8.2;
2. That all procurement activities to be undertaken shall be subject to the provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
3. That the projects under the 20% of the National Tax Allotment (NTA) for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC)No.1 dated November 4,2020 Re: Revised Guidelines On the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
4. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No.10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25,2013 re: Allocation and Utilization Of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 30% shall be set aside as Quick Response Fund. Provided further that the appropriation shall be subject to Section 324 (d) of R.A. 7160 and Section 21 of RA 10121;
5. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM Circular No. 01 of 2004 as amended by Local Budget Circular No.85 dated April 23,2007 (Leave Benefits of Barangay Officials);
6. That all programs, projects, and activities shall be in accordance with the approved Local Development Plan and the FY 2022 Annual Investment Program of the Barangay formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No.1 series of 2007 dated March 08,2007.

It is understood that this review does not authorize any item appropriation that is specifically prohibited by or inconsistent with the provisions of the Law.

For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Development Coordinator


MARILOU M. GAVINO
Acting Municipal Treasurer


JOSIE G. BULATAO
Municipal Accountant

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY NAVALUAN
Office of the Punong Barangay
M E S S A G E

November 27, 2022

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General fund Budget for CY 2023 to ensure that the following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for CY 2022 have been reviewed in accordance with the provisions of Title I (Local Gov't. Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2023 National Tax Allotment appropriated by Congress has been set to P 5,274,284.00 pursuant to Annex "A" of Local Budget Memorandum No. (57 dated July 17, 2008 by the Department of Budget and Management.

2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.

3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.

4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.

5. The total proposed appropriation for total **Personal Services** is P 2,848,408.32 and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.

6. The total proposed to be appropriated for discretionary purposes has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.

7. The total appropriation for **Development Projects** has been set to P 1,054,856.80 which is not less than 20% of our share from the 2023 National Tax Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of **Five Million Seven Hundred Fourteen Thousand Two Hundred Eighty Four Pesos. (P 5,714,284.00)** which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and Other Mandatory requirements & Obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is experiencing nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


GREGORIO B. RIVO
Punong Barangay

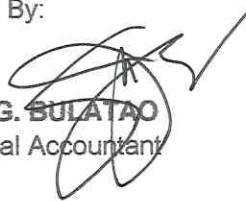
CERTIFIED STATEMENT OF INCOME
Barangay Navaluan
Mangaldan, Pangasinan

Account Code	Source of Income Particulars	Past Year 2021	Current Year 2022	Budget Year 2023
	(1)	(2)	(3)	(4)
	Beginning Balance	588,566.19	317,473.68	150,000.00
523	1. Property Taxes			
523	Share on Real Property Tax	79,564.78	85,000.00	100,000.00
525	Share on Real Property Tax on Idle land			
	2. Taxes on Goods & Services			
551	Business Taxes & License (Stores and Retailers)			
	3. Other Taxes			
531	Community Tax			30,000.00
528	Share on Sand and Gravel Taxes			
	4. External			
	Subsidy Income from National Gov't			
	- Share from National Tax Allotment (NTA)	4,356,639.00	6,171,696.00	5,274,284.00
636	Subsidy from Other LGUs			
	- Aids from Province	20,000.00	5,000.00	10,000.00
	- Aids from Municipal		52,000.00	50,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance/Certification Fees			
	- Barangay Clearance & Permit	37,150.00	40,000.00	100,000.00
659	Other Specific Income			
	- Income from Grants and Donations			
	- Miscellaneous Income			
	TOTAL AVAILABLE RESOURCES	5,081,919.97	6,671,169.68	5,714,284.00

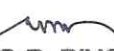
Prepared By:


DIANA B. DE GUZMAN
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


GREGORIO B. RIVO
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
Barangay Navaluan
CY-2021
Mangaldan, Pangasinan

Part A. Actual Income

TOTAL

Beginning Balance	588,566.19
Share on Internal Revenue Collections	4,356,639.00
Share on Real Property Tax	79,564.78
Other Taxes	
-Community Tax	
Other Specific Income	
-Income from Grants and Donations	
-Other Income	
Clearance/Certification Fees	
-Barangay Clearance, & Permit fees	37,150.00
Subsidy from Other LGUs	
-Aids from Province	20,000.00
-Aids from Municipal	
Total Available Resources	5,081,919.97

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Officials	1,332,000.00				1,332,000.00
- Barangay Tanods	273,600.00				273,600.00
- Barangay Record Keeper	45,600.00				45,600.00
1.2 Cash of Gift Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Leave Benefits	150,597.54				150,597.54
1.4 13th Month Pay	111,000.00				111,000.00
2. Brgy.Child Development worker	30,000.00				30,000.00
3. Barangay Health Workers	162,000.00				162,000.00
4. Barangay Service Point officers	26,400.00				26,400.00
5. Barangay Electrician	21,600.00				21,600.00
6. Asst. Electrician	13,200.00				13,200.00
7. Barangay Messenger	13,200.00				13,200.00
8. Barangay Driver	13,200.00				13,200.00
9. Lupon Tagapamayapa	28,800.00				28,800.00
10. Administrative Officer	38,400.00				38,400.00
11. BRHAO	12,000.00				12,000.00
12. Brgy.Nutrition Scholar (BNS)	13,200.00				13,200.00
Sub-Total	2,339,797.54				2,339,797.54
B.					
1. Office Supplies expense		33,908.05			33,908.05
2. Communication Services					
3. Water Illumination & Power Services		179,985.57			179,985.57
4. Trainings & Seminars		57,500.00			57,500.00
5. Travelling Expenses		18,450.00			18,450.00
6. Advertising Expenses					
7. Motor Vehicle Maintenance					
8. Night patrol duty		21,600.00			21,600.00
9. Gasoline Expenses		25,076.56			25,076.56
10. Fidelity Bond Premium		4,695.00			4,695.00
11. LIGA Fund & Liga Dues		10,000.00			10,000.00
12. Other MOOE		97,899.27			97,899.27
13. BIR Remittance		79,794.21			79,794.21
Sub-Total		528,908.66			528,908.66

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
Barangay Navaluan
CY-2021
Mangaldan, Pangasinan

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Dev't Project - (20% of IRA)			1,239,140.98		1,239,140.98
2. Implementation of SK Projects - (10% SK Fund)			499,559.80		499,559.80
3. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			28,865.31		28,865.31
4. 5% Gender and Dev't. Program (GAD)			41,174.00		41,174.00
5. Senior Citizens & PWD 1% IRA			43,500.00		43,500.00
6. Protection for Children's Welfare 1% IRA			43,500.00		43,500.00
Sub-Total			1,895,740.09		1,895,740.09
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furnitures & Fixtures Outlay					
5. Communication Equipment					
6. Other Property, Plant & Equipment					
Sub-Total					
Total Expenditures	2,339,797.54	528,908.66	1,895,740.09		4,764,446.29
Balance / Deficit					317,473.68

Prepared By:

DIANA B. DE GUZMAN
Barangay Treasurer

Certified By:

JOSIE A. BULATAO
Municipal Accountant

Approved By:

GREGORIO B. RIVO
Punong Barangay

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
Barangay Navaluan
CY-2022
Mangaldan, Pangasinan

					Actual 1st sem	Estimates 2nd sem	TOTAL
Part A. Actual Income							
Beginning Balance					317,473.68		317,473.68
Share on National Tax Collections					3,085,848.00	3,085,848.00	6,171,696.00
Share on real Property Tax					50,200.48	34,799.52	85,000.00
Miscellaneous Taxes on Goods and Services							
Other Taxes							
- Community Tax							
Other Specific Income							
-Income from Grants and Donations							
- Interest Income							
- Miscellaneous Income							
Clearance/Certification Fees							
-Barangay Clearance, & Permit fees					34,350.00	15,650.00	40,000.00
Subsidy from Other LGUs							
- Aids from Province						5,000.00	5,000.00
- Aids from Municipal						52,000.00	52,000.00
Total Available Resources					3,487,872.16	3,193,297.52	6,671,169.68
Part B. Expenditures							
Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay			
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials	1,680,000.00				834,000.00	846,000.00	1,680,000.00
- Barangay Tanods	321,600.00				160,800.00	160,800.00	321,600.00
- Barangay Record Keeper	51,600.00				25,800.00	25,800.00	51,600.00
1.2 Cash Gift Barangay Officials	55,000.00					55,000.00	55,000.00
1.3 Cumulative Leave Benefits	200,800.00				158,067.64	42,732.36	200,800.00
1.4 13th Month Pay	140,000.00					140,000.00	140,000.00
1.5 Administrative Officer	42,000.00				21,000.00	21,000.00	42,000.00
1.6 Electrician	24,000.00				12,000.00	12,000.00	24,000.00
1.7 Assistant Electrician	15,600.00				7,800.00	7,800.00	15,600.00
2. Brgy. Child Development Worker	32,400.00				16,200.00	16,200.00	32,400.00
3. Brgy. Health Workers	192,000.00				96,000.00	96,000.00	192,000.00
4. BSPO	31,200.00				15,600.00	15,600.00	31,200.00
5. Barangay Driver	15,600.00				7,800.00	7,800.00	15,600.00
6. Brgy. Messenger	15,600.00				7,800.00	7,800.00	15,600.00
7. Brgy. Human Right Action Officer	14,400.00				7,200.00	7,200.00	14,400.00
8. BNS	15,600.00				7,800.00	7,800.00	15,600.00
9. Barangay Clerk	18,000.00				4,500.00	13,500.00	18,000.00
10. Brgy. Utility Worker	15,600.00					15,600.00	15,600.00
11. Lupong Tagapamayapa	33,600.00				16,800.00	16,800.00	33,600.00
Sub-Total	2,914,600.00				1,399,167.64	1,515,432.36	2,914,600.00
B.							
1. Office Supplies expense		50,000.00			25,382.86	24,617.14	50,000.00
2. Water, Illumination & Power Services		150,000.00			107,394.00	42,606.00	150,000.00
3. Trainings and Seminar expense		80,000.00			75,200.00	4,800.00	80,000.00
4. Travelling Expenses		20,000.00			15,610.00	4,390.00	20,000.00
5. Liga Fund & Liga dues		15,000.00			15,000.00	-	15,000.00
6. BIR Remittance		40,000.00			20,358.02	19,641.98	40,000.00
7. Motor Vehicle Maintenance		30,000.00				30,000.00	30,000.00
8. Gasoline Expenses		50,000.00			19,535.32	30,464.68	50,000.00
9. Night Patrol Duty expense		48,000.00			24,000.00	24,000.00	48,000.00
10. Others- Fidelity Bond Premium		6,000.00				6,000.00	6,000.00
11. Information & Comm. Tech. Equip't.		50,000.00				50,000.00	50,000.00
12. Communication Expense		25,000.00			9,765.00	15,235.00	25,000.00
13. Other MOOE		277,880.66			71,726.68	206,153.98	277,880.66
Sub-Total		841,880.66			383,971.88	457,908.78	841,880.66

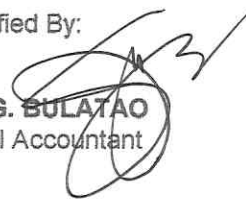
ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
Barangay Navaluan
CY-2022
Mangaldan, Pangasinan

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	Actual 1st sem	Estimates 2nd sem	TOTAL
C.							
1. Implementation of Development Project - (20% of IRA)			1,234,339.80		1,113,958.95	120,380.85	1,234,339.80
2. Implementation of SK Projects - (10% SK Fund)			617,169.90		329,678.13	287,491.77	617,169.90
3. Reserved for SK Ekection							
4. Implementation of Projects/Activities for Unforseen Events (5% Calamity Fund)			308,584.95		35,876.60	272,708.35	308,584.95
30% Quick Response Fund			92,575.44			92,575.44	92,575.44
5. 5% Gender and Dev't Program(GAD)			308,584.95		62,945.40	245,639.55	308,584.95
6. Protection of Children's Welfare 1% IRA			61,716.99			61,716.99	61,716.99
7. Senior Citizens & PWD 1% IRA			61,716.99			61,716.99	61,716.99
8. Brgy.Anti-drug Fund (BADAC)			10,000.00			10,000.00	10,000.00
Sub-Total			2,694,689.02		1,542,459.08	1,152,229.94	2,694,689.02
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay				70,000.00	66,316.60	3,683.40	70,000.00
4.Furnitures & Fixtures Outlay							
5. Other Property, Plant & Equipment							
Sub-Total				70,000.00	66,316.60	3,683.40	70,000.00
Total Expenditures	2,914,600.00	841,880.66	2,694,689.02	70,000.00			6,521,169.68
Balance/Deficit							150,000.00

Prepared By:


DIANA B. DE GUZMAN
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By: \


GREGORIO B. RIVO
Punong Barangay

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
Barangay Navaluan
CY-2023
Mangaldan, Pangasinan

Part A. Estimated Income

	TOTAL
Beginning Balance	150,000.00
Share on National Tax Allotment	5,274,284.00
Share on Real Property Tax	100,000.00
Other Taxes	
-Community Tax	30,000.00
Other Specific Income	
-Income from Grants and Donations	
-Interest Income	
Subsidy from Other LGUs	
-Aids from Province	10,000.00
-Aids from Municipal	50,000.00
Barangay Clearance, Certification Fees, & Permits	100,000.00
Total Available Resources	5,714,284.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Officials	1,614,000.00				1,614,000.00
- Barangay Tanods	345,600.00				345,600.00
- Barangay Record Keeper	51,600.00				51,600.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Leave Benefits	192,908.32				192,908.32
1.4 13th Month Pay	134,500.00				134,500.00
1.5 Administrative Officer	42,000.00				42,000.00
1.6 Electrician	24,000.00				24,000.00
1.7 Assistant Electrician	15,600.00				15,600.00
2. Brgy. Child Development Worker	32,400.00				32,400.00
3. Brgy. Health Workers	206,400.00				206,400.00
4. BSPO	31,200.00				31,200.00
5. Barangay Driver	15,600.00				15,600.00
6. Brgy. Messenger	15,600.00				15,600.00
7. Brgy. Human Right Action Officer	14,400.00				14,400.00
8. BNS	15,600.00				15,600.00
9. Lupon Tagapamayapa	42,000.00				42,000.00
Sub-Total	2,848,408.32				2,848,408.32
B.					
1. Office Supplies expense		25,000.00			25,000.00
2. Water, Illumination & Power Services		250,000.00			250,000.00
3. Trainings and Seminar expense		40,000.00			40,000.00
4. Travelling Expenses		20,000.00			20,000.00
5. Liga Fund & Liga dues		15,000.00			15,000.00
6. BIR Remittance		30,000.00			30,000.00
7. Motor Vehicle Maintenance		20,000.00			20,000.00
8. Gasoline Expenses		40,000.00			40,000.00
9. Night Patrol Duty expense		48,000.00			48,000.00
10. Others- Fidelity Bond Premium		8,000.00			8,000.00
11. Communication Expense		19,200.00			19,200.00
12. Advertising expense		5,000.00			5,000.00
13. Other MOOE		98,476.40			98,476.40
Sub-Total		618,676.40			618,676.40

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
Barangay Navaluan
CY-2023
Mangaldan, Pangasinan

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of NTA)			1,054,856.80		1,054,856.80
2. Implementation of SK Projects - (10% SK Fund)			527,428.40		527,428.40
3. Reserved for SK Ekection					
4. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			263,714.20		263,714.20
5. 5% Gender and Dev't Program(GAD)			285,714.20		284,714.20
6. Protection of Children's Welfare 1% NTA			52,742.84		52,742.84
7. Senior Citizens & PWD 1% NTA			52,742.84		52,742.84
8. Brgy.Anti-drug Fund (BADAC)			10,000.00		10,000.00
Sub-Total			2,247,199.28		2,246,199.28
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	2,848,408.32	618,676.40	2,247,199.28		5,714,284.00
Balance/Deficit					0

Prepared By:

DIANA B. DE GUZMAN
Barangay Treasurer

Certified By:

JOSIE G. BULATAO
Municipal Accountant

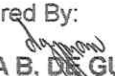
Approved By:

GREGORIO B. RIVO
Punong Barangay

ACTUAL AND ESTIMATED OUTPUT
Barangay NAVALUAN
Mangaldan, Pangasinan

Basic Services/Development Projects	Performance Indicator	Output		
		Actual Past Year	Actual/Estimated Current Year	Estimated Budget year
(1)	(2)	(3)	(4)	(5)
1. Construction of Canal with Cover (Phase 2)	Canal with cover Constructed (Phase 2)			580,000.00
2. Clean and green activity & De-clogging of drainage canals	Clean and green activity & De-clogging of drainage canal maintained	85,000.00	115,000.00	124,000.00
3. Purchase of one(1) unit Motor Vehicle (Ambulance)	One(1) unit Motor Vehicle purchased (Ambulance)		850,000.00	
4. Construction/Installation of LED Streetlights	LED Streetlights installed/ Constructed	1,130,033.83	269,339.80	350,856.80
5. Purchase of Barangay Motor Vehicle	Barangay Motor Vehicle Purchased			
6. Purchase of Side Car (Garong)	Barangay Side car (Garong) Purchased	24,107.15		

Prepared By:


DIANA B. DE GUZMAN
 Barangay Treasurer

Approved By:


GREGORIO B. RIVO
 Punong Barangay

Barangay : NAVALUAN
Municipality : MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as source of funds, particularly, the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of development projects, and activities of Barangay NAVALUAN.

Sources of Income

	Past Year	Current Year (Actual/Estimate)	Budget Year (Estimate)
Beginning Balance	588,566.19	317,473.68	150,000.00
Share from National Tax Allotment	4,356,639.00	6,171,696.00	5,274,284.00
Share on real Property Tax	79,564.78	85,000.00	100,000.00
Business Taxes (Store & Retailers)			
Share on sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods & Services			
Other Taxes			
- Community Tax			30,000.00
Other Specific Income			
- Income from Grants and Donations			
- Other Income			
-Miscellaneous Income			
Subsidy from Other LGUs			
- Aids from Province	20,000.00	5,000.00	10,000.00
- Aids from Municipal		52,000.00	50,000.00
Clearance/Certification Fees			
- Barangay Clearance	37,150.00	40,000.00	100,000.00
Total Available Resources	5,081,919.97	6,671,169.68	5,714,284.00

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof in the Local Treasury of the barangay not otherwise appropriated for basic services delivery and implementation of development projects and activities in Barangay Navaluan.

Expenditure Program

P/P/A Description	Past Year (Actual) 2021	Current Year (Actual/Estimate) 2022	Budget Year (Estimate) 2023
A.			
1. Administrative & Legislative Services			
1.1 Honoraria			
- Barangay Officials	1,332,000.00	1,680,000.00	1,614,000.00
- Barangay Tanods	273,600.00	321,600.00	345,600.00
- Barangay Record Keeper	45,600.00	51,600.00	51,600.00
1.2 Cash Gift Barangay Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Leave Benefits	150,597.54	200,800.00	192,908.32
1.4 13th Month Pay	111,000.00	140,000.00	134,500.00
1.5 Administrative Officer	38,400.00	42,000.00	42,000.00
1.6 Electrician	21,600.00	24,000.00	24,000.00
1.7 Assistant Electrician	13,200.00	15,600.00	15,600.00
2. Brgy.Child Development Worker	30,000.00	32,400.00	32,400.00
3. Brgy. Health Workers	162,000.00	192,000.00	206,400.00
4. BSPO	26,400.00	31,200.00	31,200.00
5. Barangay Driver	13,200.00	15,600.00	15,600.00
6. Brgy. Messenger	13,200.00	15,600.00	15,600.00
7. Brgy.Human Right Action Officer	12,000.00	14,400.00	14,400.00
8. BNS	13,200.00	15,600.00	15,600.00
9. Lupon Tagapamayapa	28,800.00	33,600.00	42,000.00
Sub-Total	2,339,797.54	2,881,000.00	2,848,408.32
B.			
1.Office Supplies expense	33,908.05	50,000.00	25,000.00
2. Water, Illumination & Power Service	179,985.57	150,000.00	250,000.00
3. Trainings and Seminar expense	57,500.00	80,000.00	40,000.00
4. Travelling Expenses	18,450.00	20,000.00	20,000.00
5. Liga Fund & Liga dues	10,000.00	15,000.00	15,000.00
6 BIR Remittance	79,794.21	40,000.00	30,000.00
7. Motor Vehicle Maintenance		30,000.00	20,000.00
8. Gasoline Expenses	25,076.56	50,000.00	40,000.00
9.Night Patrol Duty expense	21,600.00	48,000.00	48,000.00
10. Others- Fidelity Bond Premium	4,695.00	6,000.00	8,000.00
11. Information & Comm.Tech.Equip't.		50,000.00	
12. Communication Expense		25,000.00	19,200.00
13. Advertising expense			5,000.00
14. Other MOOE	97,899.27	277,880.66	98,476.40
Sub-Total	528,908.66	841,880.66	618,676.40
C.			
1. Developmental Projects (20% of IRA)	1,239,140.98	1,234,339.80	1,054,856.80
2. SK Projects (10% of IRA)	499,559.80	617,169.90	527,428.40
3. Calamity Fund (5% of IRA)	28,865.31	308,584.95	263,714.20
4. 30% Quick Response Fund		92,575.44	
5. 5% Gender and Dev't Program(GAD)	41,174.00	308,584.95	285,714.20
6. Sk Election Fund			
7. Childrens Welfare 1% of NTA	43,500.00	61,716.99	52,742.84
8. Senior Citizens & PWD 1% of NTA	43,500.00	61,716.99	52,742.84
9. Brgy.Anti-drug Fund (BADAC)		10,000.00	10,000.00
Sub-Total	1,895,740.09	2,694,689.02	2,247,199.28
D.			
1. Land and Land Improvement			
2. Building & Structure Outlay			
3. Office Equipment Outlay		70,000.00	
4. Furnitures & Fixtures Outlay			
5. Communication Equipment			
6. Other Property, Plant & Equipment			
Sub-total		70,000.00	
TOTAL	4,764,446.29	6,487,569.68	5,714,284.00
Balance/Deficit	317,473.68	183,600.00	O

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	Past Year		Current Year		Budget Year	
	Performance Indicator	Actual Output	Performance Indicator	Actual Estimated Output	Performance Indicator	Estimated Output
1. Construction of Canal with Cover (Phase 2)	Canal with cover Constructed (Phase 2)		Canal with cover Constructed (Phase 2)		Canal with cover Constructed (Phase 2)	580,000.00
2. Construction/Installation of LED Streetlights	LED Streetlights installed and constructed	1,130,033.83	LED Streetlights installed and constructed	269,339.80	LED Streetlights installed and constructed	350,856.80
3. Purchase of Side Car (Garong)	Purchase of Side Car (Garong)	24,107.15	Purchase of Side Car (Garong)		Purchase of Side Car (Garong)	
4. Construction of Multi-purpose roofing extension & painting	Multi-purpose roofing extension and painting constructed		Multi-purpose roofing extension and painting constructed		Multi-purpose roofing extension and painting constructed	
5. Purchase of one(1) unit Motor Vehicle (Ambulance)	One(1) unit Motor Vehicle purchased (Ambulance)		One(1) unit Motor Vehicle purchased (Ambulance)	850,000.00	One(1) unit Motor Vehicle purchased (Ambulance)	
6. Purchase of one(1) unit Motor Vehicle	Barangay Motor Vehicle Purchased		Barangay Motor Vehicle Purchased		Barangay Motor Vehicle Purchased	
7. Clean and green activity & De-clogging of drainage canal	Clean and green activity & De-clogging of drainage canal maintained	85,000.00	Clean and green activity & De-clogging of drainage canal maintained	115,000.00	Clean and green activity & De-clogging of drainage canal maintained	124,000.00

Section 4.

Proposed General Provisions

- **Policies on income generation (New Tax/Fees Measures) if any.**
- **Policies on providing funds for mandatory allocation provided in the code**

20% of IRA for Development Projects

5% for Calamity Fund Utilization (BDRRMC)

10% for Sanggunian Kabataan

5% for Gender and Development (GAD)

1% of IRA for Barangay Council for Protection of Children (BCPC)

1% of IRA for Senior Citizens/ PWD

3% Maintenance and Other Operating Expenses (MOOE)

- **Observance of the 55% Limitation for Personal Services**
- **Policy on use of savings**
- **Policy on Procurement for Commonly – Used Supplies and Civil work pursuant to R.A. 9184**

Section 5

***Effectivity* – this Bill shall take effect immediately upon its Approval.**

Barangay NAVALUAN
Municipality MANGALDAN
Province of Pangasinan

22 Regular Session

Begun and held in Barangay Hall, Barangay Navaluan, Mangaldan, Pangasinan on 27th day of November 2022.

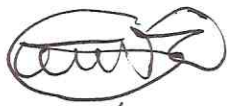
Resolution No: 26 Barangay Appropriation Bill No. 5

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY NAVALUAN.

Be it enacted by the Sangguniang Barangay of NAVALUAN in Council assembled:

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Navaluan from January one to December thirty one, two thousand and Twenty Three except otherwise specifically provided herein:


RICARDUZ


Ricarduz













Estimated Income for Budget Year 2023

Beginning Balance	150,000.00
Share on National Tax Allotment	5,274,284.00
Share on Real Property Tax	100,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
-Community Tax	30,000.00
Other Specific Income	
-Income from Grants and Donations	
-Interest Income	
Subsidy from Other LGUs	
-Aids from Province	10,000.00
-Aids from Municipal	50,000.00
Clearance/Certification Fees	
-Barangay Clearance, & Permit	100,000.00
Total Available Resources	5,714,284.00

Barangay Expenditure Program

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balance, thereof, in the Local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority

Program/Project/Activity Description	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Officials	1,614,000.00				1,614,000.00
- Barangay Tanods	345,600.00				345,600.00
- Barangay Record Keeper	51,600.00				51,600.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Leave Benefits	192,908.32				192,908.32
1.4 13th Month Pay	134,500.00				134,500.00
1.5 Administrative Officer	42,000.00				42,000.00
1.6 Electrician	24,000.00				24,000.00
1.7 Assistant Electrician	15,600.00				15,600.00
2. Brgy. Child Development Worker	32,400.00				32,400.00
3. Brgy. Health Workers	206,400.00				206,400.00
4. BSPO	31,200.00				31,200.00
5. Barangay Driver	15,600.00				15,600.00
6. Brgy. Messenger	15,600.00				15,600.00
7. Brgy. Human Right Action Officer	14,400.00				14,400.00
8. BNS	15,600.00				15,600.00
9. Lupon Tagapamayapa	42,000.00				42,000.00
Sub-Total	2,848,408.32				2,848,408.32
B.					
1. Office Supplies expense		25,000.00			25,000.00
2. Water, Illumination & Power Services		250,000.00			250,000.00
3. Trainings and Seminar expense		40,000.00			40,000.00
4. Travelling Expenses		20,000.00			20,000.00
5. Liga Fund & Liga dues		15,000.00			15,000.00
6. BIR Remittance		30,000.00			30,000.00
7. Motor Vehicle Maintenance		20,000.00			20,000.00
8. Gasoline Expenses		40,000.00			40,000.00
9. Night Patrol Duty expense		48,000.00			48,000.00
10. Others- Fidelity Bond Premium		8,000.00			8,000.00
11. Communication Expense		19,200.00			19,200.00
12. Advertising expense		5,000.00			5,000.00
13. Other MOOE		98,476.40			98,476.40
Sub-Total		618,676.40			618,676.40

Estimated Expenditure for Budget Year
Barangay Navaluan
CY-2023
Mangaldan, Pangasinan

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Development Projects - (20% of IRA)			1,054,856.80		1,054,856.80
2. Implementation of SK Projects - (10% SK Fund)			527,428.40		527,428.40
Continuing Appropriations					
3. Reserved for SK Election					
4. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			263,714.20		263,714.20
5. 30% Continuing Appropriation					
6. Protection for children 1% NTA			52,742.84		52,742.84
7. Senoir citizens & PWD 1% NTA			52,742.84		52,742.84
8. Gender and Dev't Program(5% GAD)			285,714.20		285,714.20
9. Brgy. Anti-drug Fund (BADAC)			10,000.00		10,000.00
Sub-Total			2,247,199.28		2,247,199.28
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	2,848,408.32	618,676.40	2,247,199.28		5,714,284.00
Balance/Deficit					0

Prepared By:

DIANA B. DE GUZMAN
Barangay Treasurer

Certified By:

JOSIE G. BULATAO
Municipal Accountant

Approved By:

GREGORIO B. RIVO
Punong Barangay

Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	Budget Year	
	Performance Indicator	Estimated Output
1. Construction/Installation, of LED Streetlights	LED Streetlights installed and constructed	350,856.80
2. Construction of Canal with Cover (Phase 2)	Canal with cover constructed (Phase 2)	580,000.00
3. Clean and Green activity & De-Clogging of Drainage Canal	De-Clogging of drainage canal and Clean and green activity maintained	124,000.00

Section 4. General Provisions. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fess shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirements as mandated by the local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen Events/ Calamity Fund (BDRRMC)
 - 10% for Sangguniang Kabataan (SK)
 - 5% for Gender and Development (GAD)
 - 1% for the Barangay Council for Protection of Children
 - 1% Senior Citizen/ PWD
 - 3% Maintenance & other Operating Expenses
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All Procurement shall follow strictly the provisions of R.A. 9184.

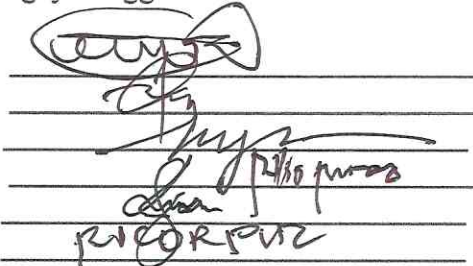
Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: November 27,2022

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members

KGD. MODESTO A. MEJIA
KGD. RAYMUNDO C. ERPELO, JR.
KGD. VIOLETA V. MAGNO
KGD. RICARDO P. VISPERAS
KGD. JOHN E. DE GUZMAN
KGD. RYAN JEDD V. CORPUZ



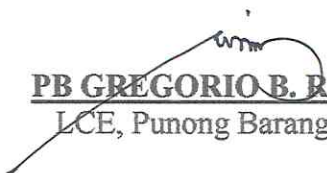
I HEREBY CERTIFY to the correctness of the above – quoted Local Appropriation Ordinance.


EFREN A. NARVARTE, JR.
Secretary to the Sangguniang Barangay

Attested:


KGD. FRANCIS A. LOPEZ
Chairman, Committee on Appropriation

APPROVED:


PB GREGORIO B. RIVO
LCE, Punong Barangay

BARANGAY NAVALUAN
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Punong Barangay GREGORIO B. RIVO		240,000.00		234,000.00	(6,000.00)
		Barangay Kagawad FRANCIS A. LOPEZ		144,000.00		138,000.00	(6,000.00)
		Barangay Kagawad MODESTO A. MEJIA		144,000.00		138,000.00	(6,000.00)
		Barangay Kagawad RAYMUNDO C. ERPELO,JR.		144,000.00		138,000.00	(6,000.00)
		Barangay Kagawad VIOLETA V. MAGNO		144,000.00		138,000.00	(6,000.00)
		Barangay Kagawad RICARDO P. VISPERAS		144,000.00		138,000.00	(6,000.00)
		Barangay Kagawad JOHN E. DE GUZAMAN		144,000.00		138,000.00	(6,000.00)
		Barangay Kagawad ROMEO O. CORPUZ (JAN-MAY) RYAN JEDD V. CORPUZ		60,000.00 84,000.00		138,000.00	(60,000.00) 54,000.00
		SK CHAIRMAN MARCO LILETH DE VERA		144,000.00		138,000.00	(6,000.00)
		Barangay Secretary VIOLETA M. MAMAYSON (JAN-FEB.) EFREN A. NARVARTE, JR.		24,000.00 120,000.00		138,000.00	(24,000.00) 18,000.00
		Barangay Treasurer DIANA B. DE GUZMAN		144,000.00		138,000.00	(6,000.00)
		TOTAL		1,680,000.00		1,614,000.00	(66,000.00)

Certified Correct:

GREGORIO B. RIVO
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

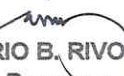
Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan. - Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Chief Tanod MARDO A. CENDANA		24,000.00		25,200.00	1,200.00
		Asst.Chief Tanod ROMULO G. SANCHEZ		16,800.00		18,000.00	1,200.00
		Member MICHAEL L. LOPEZ		15,600.00			(15,600.00)
		ROMMEL V. VERGARA		15,600.00		16,800.00	1,200.00
		Member MARCELINO V. AQUINO		15,600.00		16,800.00	1,200.00
		Member EDUARDO L. VILORIA,JR.		15,600.00		16,800.00	1,200.00
		Member ROGER S. DE GUZMAN		15,600.00		16,800.00	1,200.00
		Member ROMEO P. LLENNA		15,600.00		16,800.00	1,200.00
		Member JUNAR V. DE GUZMAN		15,600.00		16,800.00	1,200.00
		Member EFREN G. NARVARTE		15,600.00		16,800.00	1,200.00
		Member JONATHAN C. NATIVIDAD		15,600.00		16,800.00	1,200.00
		Member EDWIN R. SAGUIPED		15,600.00		16,800.00	1,200.00
		Member JOSEPHINE B. EMBUIDO		15,600.00		16,800.00	1,200.00
		Member DANILO M. TAMAYO		15,600.00		16,800.00	1,200.00
		Member HERMINO C. TAMAYO		15,600.00		16,800.00	1,200.00
		Member MARIO C. VELASQUEZ		15,600.00		16,800.00	1,200.00
		Member REYNALDO I. VISPERAS		15,600.00		16,800.00	1,200.00
		Member RENE C. VISPERAS		15,600.00		16,800.00	1,200.00
		Member ALEX A. DE GUZMAN		15,600.00		16,800.00	1,200.00
		Member MIGUEL S. OLIVEROS		15,600.00		16,800.00	1,200.00
		Member LITO I. NARVARTE		15,600.00		16,800.00	1,200.00
		TOTAL		337,200.00		345,600.00	8,400.00

Certified Correct:

GREGORIO B. RIVO
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Health Worker-President LYDIA B. TAMAYO		20,400.00		21,600.00	1,200.00
		Barangay Health Worker-Member ROWENA D. APPARI		15,600.00		16,800.00	1,200.00
		Barangay Health Worker-Member CELIA E. DABLO		15,600.00		16,800.00	1,200.00
		Barangay Health Worker-Member AURETA T. TANO		15,600.00		16,800.00	1,200.00
		Barangay Health Worker-Member ERLINDA M. TAMAYO		15,600.00		16,800.00	1,200.00
		Barangay Health Worker-Member LIZZA V. SAROSAL		15,600.00		16,800.00	1,200.00
		Barangay Health Worker-Member ELIZABETH B. MONDERIN		15,600.00		16,800.00	1,200.00
		Barangay Health Worker-Member QUEENIE A. AQUINO		15,600.00		16,800.00	1,200.00
		Barangay Health Worker-Member SOFIA S. SORIANO		15,600.00		16,800.00	1,200.00
		Barangay Health Worker-Member MARILOU L. DE GUZMAN		15,600.00		16,800.00	1,200.00
		Barangay Health Worker-Member CECILIA DUMPIT		15,600.00		16,800.00	1,200.00
		Barangay Health Worker-Member MARGIE D. BALLESTEROS		15,600.00		16,800.00	1,200.00
		TOTAL		192,000.00		206,400.00	14,400.00

Certified Correct: 
GREGORIO B. RIVO
Punong Barangay

BARANGAY NAVALUAN
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Administrative Officer DAMIAN B. RAMOS		42,000.00		42,000.00	-
		BRHAO ROBERTO F. AMANSEC		14,400.00		14,400.00	-
		Brgy. Electrician DANNY DE GUZMAN		24,000.00		24,000.00	-
		Assist. Electrician BERNARD LACEBAL		15,600.00		15,600.00	-
		Brgy.Service Point Officer AILEEN V. DE VERA		15,600.00		15,600.00	-
		Brgy.Service Point Officer NORMANDA CONTALBA		15,600.00		15,600.00	-
		Brgy.Record Keeper GINA G. CLATA		51,600.00		51,600.00	-
		Brgy.Messenger VICENTE BALLESTEROS		15,600.00		15,600.00	-
		Brgy.Child Development Worker ELIZABETH FERNANDEZ		32,400.00		32,400.00	-
		Brgy.Driver BOBBY C. ERPELO		15,600.00		15,600.00	-
		Brgy.Nutrition Schoar (BNS) MARIFE V. PASANA		15,600.00		15,600.00	-
		Barangay Clerk		18,000.00			(18,000.00)
		Brgy.Utility Worker		15,600.00			(15,600.00)
		TOTAL		291,600.00		258,000.00	(33,600.00)

Certified Correct:



GREGORIO B. RIVO
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Brgy.Lupon Tagapamayapa ROLLY CUSTODIO		4,200.00		4,200.00	-
		Brgy.Lupon Tagapamayapa JOVITA PETRONA		4,200.00		4,200.00	-
		Brgy.Lupon Tagapamayapa FELICIDAD DE VERA		4,200.00		- 4,200.00	(4,200.00) 4,200.00
		Brgy.Lupon Tagapamayapa TROAGIO DE GUZMAN		4,200.00		4,200.00	-
		Brgy.Lupon Tagapamayapa BENVENIDO LOPEZ		4,200.00		4,200.00	-
		Brgy.Lupon Tagapamayapa PURIFICATION ANTINOR		4,200.00		4,200.00	-
		Brgy.Lupon Tagapamayapa CELIA BAGAO		4,200.00		4,200.00	-
		Brgy.Lupon Tagapamayapa LEONIDA JOVEN		4,200.00		4,200.00	-
		Brgy.Lupon Tagapamayapa AMADEO LOPEZ				4,200.00	4,200.00
		Brgy.Lupon Tagapamayapa JAIME DE GUZMAN				4,200.00	4,200.00
		TOTAL		33,600.00		42,000.00	8,400.00

Certified Correct:


GREGORIO B. RIVO
Punong Barangay

**PROVINCE OF PANGASINAN
BARANGAY NAVALUAN
SUMMARY OF EXPENDITURES
BUDGET YEAR 2023**

PARTICULARS	AMOUNT
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Wages	
c. Other Compensations	
Honoraria - Brgy. Officials	1,614,000.00
Brgy. Tanods	345,600.00
Brgy. Health Workers	206,400.00
Brgy. Child Development Worker	32,400.00
Lupong Tagapamayapa	42,000.00
Brgy. Service Point officer	31,200.00
Brgy. Record Keeper	51,600.00
Barangay Messenger	15,600.00
Barangay Electrician	24,000.00
Assistant Electrician	15,600.00
Administrative Officer	42,000.00
Barangay Driver	15,600.00
BHRAO	14,400.00
BNS	15,600.00
Cumulative Leave Benefits	192,908.32
Cash Gift of Brgy. Officials	55,000.00
13th Month Pay of Barangay Council	134,500.00
Total Personal Services	2,848,408.32
2. Maintenance & Other Operating Expenditures	
a. Office Supplies expense	25,000.00
b. Water, Illumination & Power Sewrvices	250,000.00
c. Training/Seminar	40,000.00
d. Travelling Expenses	20,000.00
e. LIGA Dues/ LIGA Fund	15,000.00
f. Motor Vehicle Maintenance	20,000.00
g. Gasoline Expenses	40,000.00
h. Fidelity Bond Premium	8,000.00
i. Night Patrol duty expense	48,000.00
j. BIR Remittance	30,000.00
k. Communication expense (Internet)	19,200.00
l. Advertising expense	5,000.00
m. Other MOOE	98,476.40
Sub - Total	618,676.40
3. Non - Office Expenditures	
a. 20% Barangay Development Fund	1,054,856.80
b. 10% Sangguniang Kabataan Dev't.	527,428.40
c. 5% Budgetary Reserve Calamity	263,714.20
d. Gender and development Program(GAD)	285,714.20
e. Protection for Children(1% NTA)	52,742.84
f. Senior Citizen & PWD (1% NTA)	52,742.84
g. 30% Continuing Appropriation C.F	
h. Brgy. Anti-drug Fund (BADAC)	10,000.00
Total Non-Office Expenditures	2,247,199.28
B. Capital Outlay	
a. Land and Land Improvement	
b. Building & Structure Outlay	
c. Office Equipment	
d. Furniture & Fixtures	
Total Capital Outlay	-
TOTAL EXPENDITURES	5,714,284.00

Prepared by:


DIANA B. DE GUZMAN
Barangay Treasurer

Approved by:


GREGORIO B. RIVO
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY NAVALUAN

BARANGAY RESOLUTION No. 26
Series of 2022

**APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY NAVALUAN,
MANGALDAN, PANGASINAN FOR CY 2023**

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Brgy. Navaluan, Mangaldan, Pangasinan for CY 2023.

WHEREAS, the programs/projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Brgy. Navaluan, Mangaldan, Pangasinan particularly for development and growth of Brgy. Navaluan, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, the programs/projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. Francis A. Lopez, duly seconded by Kgd. Raymundo C. Erpelo, JR. be it-

RESOLVED, as it is resolved to approve the Annual Investment Plan of Barangay Navaluan, Mangaldan, Pangasinan for CY 2023;

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONA FE DE VERA PARAYNO Municipal Mayor, JULIETA C. PETONIO, Mun. Budget Officer; MILAGROS J. PADILLA Mun. Planning & Dev't Coordinator and JOSIE G. BULATAO, Municipal Accountant, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY:


FRANCIS A. LOPEZ
Barangay Kagawad


MODESTO A. MEJIA
Barangay Kagawad


RAYMUNDO C. ERPELO, JR.
Barangay Kagawad


VIOLETA V. MAGNO
Barangay Kagawad


RICARDO P. VISPERAS
Barangay Kagawad


JOHN E. DE GUZMAN
Barangay Kagawad


RYAN JEDD V. CORPUZ
Barangay Kagawad


MARCO LILETH DE VERA
SK Chairperson

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Navaluan, Mangaldan, Pangasinan on November 27, 2022.


EFREN A. NARVARTE, JR.
Barangay Secretary

ATTESTED BY:


GREGORIO B. RIVO
Punong Barangay

CY 2023 Annual Investment Plan (AIP)
Barangay NAVALUAN
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)				TOTAL
			STARTING DATE	COMPLETION DATE			Personal Services	Maint. & Other Oprtg. Expenses	Capital Outlay		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	INSTITUTIONAL										
	Honoraria										
10-1-1	Brgy. Council	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Barangay Council	GF	1,614,000.00			1,614,000.00	
10-1-2	Brgy. Tanods	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Brgy. Tanods	GF	345,600.00			345,600.00	
10-1-3	Brgy. Record Keeper	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Record keeper	GF	51,600.00			51,600.00	
10-2-1	Administrative Officer	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Administrative Officer	GF	42,000.00			42,000.00	
10-2-2	Cash Gift of Brgy. Council Officials	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Cash Gift of Brgy. Council	GF	55,000.00			55,000.00	
10-2-3	Cumulative Leave Benefits	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Cumulative Benefits of Barangay Council Officials	GF	192,908.32			192,908.32	
10-2-4	13th Month Pay	Navaluan Brgy. Council	Jan.2023	Dec. 2023	13th Month Pay of Barangay Council	GF	134,500.00			134,500.00	
10-2-5	Brgy.Child Development Worker	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Child Development Worker	GF	32,400.00			32,400.00	
10-2-6	Brgy. Health Workers	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Hon. Of Brgy. Health Workers	GF	206,400.00			206,400.00	
10-2-7	BSPO's	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Hon. Of BSPO	GF	31,200.00			31,200.00	
10-2-8	Brgy. Electrician Brgy. Asst. Electrician	Navaluan Brgy. Council Navaluan Brgy. Council	Jan.2023 Jan.2023	Dec. 2023 Dec. 2023	Honoraria of Brgy. Electrician Honoraria of Asst. Electrician	GF GF	24,000.00 15,600.00			24,000.00 15,600.00	
10-2-9	Brgy. Messenger	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of brgy. Messenger	GF	15,600.00			15,600.00	
10-2-10	BHRAO	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of BHRAO	GF	14,400.00			14,400.00	
10-2-11	Brgy.Patrol Car Driver	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Brgy.Driver	GF	15,600.00			15,600.00	
10-2-12	Barangay Nutrition Scholar (BNS)	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of BNS	GF	15,600.00			15,600.00	
10-2-13	Lupong tagapamayapa	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Honoraria of Lupon Tagapamayapa	GF	42,000.00			42,000.00	

CY 2023 Annual Investment Plan (AIP)
Barangay NAVALUAN
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg- Expenses (9)	Capital Outlay (10)	
10-2-14	Office Supplies expense	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Office Supplies Purchased	GF		25,000.00		25,000.00
10-2-15	Brgy. Power & Water Services	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Payment of electric & water bills in the Barangay	GF		250,000.00		250,000.00
10-2-16	Trainings and seminars	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Expenses attending trainings & seminars	GF		40,000.00		40,000.00
10-2-17	Advertising expenses	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Ads Expenses	GF		5,000.00		5,000.00
10-2-18	Travelling Expenses	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Travelling Expenses	GF		20,000.00		20,000.00
10-2-19	LIGA Fund & Liga dues	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Payment for Liga Fund & Liga dues	GF		15,000.00		15,000.00
10-2-20	Motor Vehicle Maintenance	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Motor Vehicle Maintained	GF		20,000.00		20,000.00
10-2-21	Gasoline expense	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Expenses for Patrol car & grasscutter	GF		40,000.00		40,000.00
10-2-22	BIR Remittance	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Remittance of Withholding tax	GF		30,000.00		30,000.00
10-2-23	Fidelity Bond Premium	Navaluan Brgy. Council	Jan.2023	Dec. 2023	PB & BT Fidelity Bond re-newed	GF		8,000.00		8,000.00
10-2-24	Maint. & Other Operating Exp.	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Maint. & Other Operating Exp.	GF		98,476.40		98,476.40
10-2-25	Night Patrol Duty expense	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Nightly Ronda Patrol allowance	GF		48,000.00		48,000.00
10-2-26	Communication Expense	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Payment of Internet expenses	GF		19,200.00		19,200.00

CY 2023 Annual Investment Plan (AIP)
Barangay NAVALUAN
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)			TOTAL
			STARTING DATE	COMPLETION DATE			Personal Services	Maint. & Other Oprtg. Expenses	Capital Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	SOCIAL SERVICES GAD PLAN									
40-1-1	To empower and encourage women to participate in the Barangay activities	Navaluan Brgy. Council	Jan.2023	Dec. 2023	40 Women participated	5% GAD		35,000.00		35,000.00
40-1-2	To provide employment for women	Navaluan Brgy. Council	Jan.2023	Dec. 2023	40 Women participants trained cabinet	5% GAD		35,000.00		35,000.00
40-1-3	Capability enhancement	LGU/DILG	Jan.2023	Dec. 2023	Attend Training/seminar related to GAD	5% GAD		50,000.00		50,000.00
40-1-4	Feeding Program for Indigent,Vaccination, & Immunization	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Conduct Feeding Program,vaccination, and Immunization	5% GAD		100,000.00		100,000.00
40-1-5	Barangay Health and nutrition program/project activities and provision of medicines,vitamins, and supplementary foods	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Indigent families,malnourished children and Senior Citizens are provided with medicines and supplementary foods	5% GAD				
40-1-6	Lack of office equipment and Office supplies	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Office tables and office supplies provided	5% GAD		65,714.20		65,714.20
40-1-7	Food Assistance for Senior Citizens & PWD	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Purchased of food for Senior Citizens and PWD	1% of NTA		52,742.84		52,742.84
40-1-8	Brgy Anti-Drug Abuse Council (BADAC)	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Expenses for BADAC	GF		10,000.00		10,000.00
	BCPC - Children's Welfare									
40-1-9	Procurement of Medicines for Children	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Purchased of Medicines for Children	1% of NTA		20,000.00		20,000.00
40-1-10	Food assistance for Children	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Purchased of Food for Children	1% of NTA		32,742.84		32,742.84

CY 2023 Annual Investment Plan (AIP)
Barangay NAVALUAN
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
	ENVIRONMENTAL MANAGEMENT									
80-5-1	Action plan review/ Preparation for CY-2023	Navaluan Brgy. Council	Jan.2023	Dec. 2023	BDRRMC Members	5% CF		5,000.00		5,000.00
80-5-2	Disaster management training workshop	Navaluan Brgy. Council	Jan.2023	Dec. 2023	To enhance BDRRMC for quick response and preparedness if calamities / disaster arises	5% CF		5,000.00		5,000.00
80-5-3	Activation of early warning device	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Procurement of siren and whistles, flashlights, raincoats, rainboots and batteries for megaphone and other needs in calamity	5% CF		30,000.00		30,000.00
80-5-4	Trimming/ Cutting down of trees detrimental to households and electrical wires when strong winds occur	Navaluan Brgy. Council	Jan.2023	Dec. 2023	BDRRMC Members	5% CF		15,000.00		15,000.00
80-5-5	Massive information/dissemination on precautionary measures in case of calamity/ disaster	Navaluan Brgy. Council	Jan.2023	Dec. 2023	BDRRMC Members	5% CF		5,000.00		5,000.00
80-5-6	BDRRMC Meeting	Navaluan Brgy. Council	Jan.2023	Dec. 2023	BDRRMC Members	5% CF		5,000.00		5,000.00
80-5-7	Relief Assistance	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Purchased of various Relief Goods	5% CF		146,714.20		146,714.20
80-5-8	Medicines assistance	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Purchased of various drugs and medicines	5% CF		30,000.00		30,000.00
80-5-9	Damage assessment and Submission of report	Navaluan Brgy. Council	Jan.2023	Dec. 2023	BDRRMC Members, NGO's & volunteer group	5% CF		3,000.00		3,000.00
80-5-10	Public information service	Navaluan Brgy. Council	Jan.2023	Dec. 2023	BDRRMC Members	5% CF		3,000.00		3,000.00
80-5-11	BDRRMC Meeting	Navaluan Brgy. Council	Jan.2023	Dec. 2023	BDRRMC Members	5% CF		3,000.00		3,000.00
80-5-12	Disaster Rehabilitation	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Final report of damages, BDRRMC evaluation meeting, Re-planning for 2023 and Post calamity Clean-up. Reconstruction	5% CF		13,000.00		13,000.00

CY 2023 Annual Investment Plan (AIP)
Barangay NAVALUAN
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
	INFRASTRUCTURE									
80-5-13	Construction/Installation of LED Streetlights	Navaluan Brgy. Council	Jan.2023	Dec. 2023	LED Streetlights installed and constructed	20% DF			350,856.80	350,856.80
80-5-14	Clean and green activity and De-Clogging of Barangay drainage canal	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Clean and green maintained and De-Clogging of drainage canal	20% DF		124,000.00		124,000.00
80-5-15	Construction of canal with cover (Phase 2)	Navaluan Brgy. Council	Jan.2023	Dec. 2023	Canal with cover constructed (Phase 2)	20% DF			580,000.00	580,000.00
	10% SK FUND	Navaluan SK Council	Jan.2023	Dec. 2023	10% SK FUND	10% SK				527,428.40
					TOTAL AVAILABLE RESOURCES					5,714,284.00

Prepared by:

Attested by:


DIANA B. DE GUZMAN
Barangay Treasurer


GREGORIO B. RIVO
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY NAVALUAN

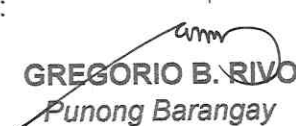
PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF
BARANGAY NAVALUAN, MANGALDAN, PANGASINAN FOR THE CY 2023

TOTAL FUND APPROPRIATED	<u>1,054,856.80</u>
PROPOSED PROJECTS	ESTIMATED COST
1. Construction of Canal with cover	580,000.00
2. Construction/Installation of LED Streetlights	350,856.80
3. Clean & Green activity and De-Clogging of drainage canal	124,000.00
TOTAL	<u>1,054,856.80</u>

Prepared by:


DIANA B. DE GUZMAN
Barangay Treasurer

ATTESTED:


GREGORIO B. RIVO
Punong Barangay


FRANCIS A. LOPEZ
Barangay Kagawad


MODESTO A. MEJIA
Barangay Kagawad


RAYMUNDO C. ERPELO, JR.
Barangay Kagawad


VIOLETA X. MAGNO
Barangay Kagawad


RICARDO P. VISPERAS
Barangay Kagawad


JOHN E. DE GUZMAN
Barangay Kagawad


RYAN JEDD V. CORPUZ
Barangay Kagawad


DIANA B. DE GUZMAN
Barangay Treasurer

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG
BARANGAY NAVALUAN, MANGALDAN, PANGASINAN


EFREN A. NARVARTE, JR.
Barangay Secretary

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2023

Region: 1
Province: Pangasinan
Municipality: Mangaldan
Barangay: NAVALUAN

Total Barangay Budget: 5,714,284.00
Total GAD Budget: 285,714.20

Gender Issue or GAD Mandate (1)	GAD Program/Project Activity (PPA) (2)	Performance Target and Indicator (3)	GAD Budget (4)	Responsible Person (5)
CLIENT-FOCUSED				
Gender Issue: Limited Knowledge on Rights and roles of Women in the Community	To empower and encourage women to participate in the Barangay activities	40 Women participated	35,000.00	Barangay GAD Focal person system(GFP BSPO, BHW & Barangay Council
Limited employment opportunities for Women	To Provide employment for Women	40 Women participants trained	35,000.00	Barangay GAD Focal person system(GFPS), Barangay Council
Feeding program, ,vaccination immunization, vitamins and Medicence for Children	Maternal, Neo-Natal and Nutrition Program	Feeding program,Vaccination, Immunization, Vitamins and Medicines for Children	100,000.00	Bgy.GFPS,Brgy.Officials,BHW, BNS, CDW and BSPO
Sub-Total A			170,000.00	
ORGANIZATION-FOCUSED				
Gender Issue: Lack of Knowledge of VAWC	Capability Enhancement	1- VAWC, All Brgy.Council Officials,Volunteers attended seminars/ Trainings	50,000.00	Bgy.GFPS,Brgy.Officials,BHW, BNS, CDW, BNS BNS and BSPO, Admin and all volunteers
GAD Mandate: Inadequate Supplies of VAW Desk	Lack of Office Equipment, Office supplies of VAW Desk Officer	Office tables, and office supplies provided	65,714.20	Barangay Council Officials
Sub-Total B			115,714.20	
GRAND TOTAL (A+B)			285,714.20	

Submitted by: EFREN A. NARVARTE, JR. Barangay Secretary

Prepared by: DIANA B. DE GUZMAN Barangay Treasurer

Approved by: GREGORIO B. RIVO Punong Barangay

Reviewed by: MILAGROS J. PADILLA MPDC

Noted by: MARILYN B. LAGUIPO MLG00 VI

STATEMENT OF INDEBTEDNESS
CY 2023

Municipality : MANGALDAN
Barangay: NAVALUAN

Province: PANGASINAN

Creditor	Date Contracted	Term	Purpose	Principal Amount	Previous Payment made			Amounts Due for the Budget Year			Balance of the Principal
					Principal	Interest	Total	Principal	Interest	Total	
			N	O	E						

Prepared by:

Approved by:


DIANA B. DE GUZMAN
Barangay Treasurer


GREGORIO B. RIVO
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY NAVALUAN

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS PLAN CY-2023

NTA 2023 : P 5,274,284.00

5% CALAMITY FUND: P 263,714.20

PROGRAM / PROJECTS / ACTIVITIES		TARGET DATE	RESPONSIBLE PERSON AGENCY	FUNDING REQUIREMENTS		REMARKS
				AMOUNT	SOURCE	
1	I.DISASTER PREVENTION & MITIGATION Action Plan Review / Preparation for CY-2023	January,2023	BDRRMC Members	5,000.00	5% Calamity Fund	Additional Fund may be requested from concerned government agencies as need arises
2	Disaster Management Training/Workshop (To enhance BDRRMC for quick response and preparedness if calamities/ disaster arises)	April,2023	BDRRMC Member	5,000.00	5% Calamity Fund	
1	II. DISASTER PREPAREDNESS Activation of early warning device (Procurement of siren and whistles, flashlights, raincoats, & rainboots and batteries for megaphone and other needs in calamity	March-May,2023	BDRRMC Committee Chairman on Budget and the BAC	30,000.00	5% Calamity Fund	
2	Trimming/Cutting down of trees detrimental to households and electrical wires when strong winds occur	June,2023	BDRRMC Members	15,000.00	5% Calamity Fund	
3	Massive information/ dissemination on precautionary measures in case of calamities/disasters	July,2023	BDRRMC Members	5,000.00	5% Calamity Fund	
4	BDRRMC Meeting	August,2023	BDRRMC Members	5,000.00	5% Calamity Fund	
SUB-TOTAL				65,000.00		

1	III. DISASTER RESPONSE Disaster Interventions a. Relief Assistance b. Medical assistance c. Disaster Operations Evacuation Center c. Search & rescue	June-December,2023 June-December,2023	BDRRMC Members NGO's & Volunteer groups BDRRMC Members NGO's & Volunteer groups	146,714.20 30,000.00	5% Calamity Fund 5% Calamity Fund	Additional Fund may be requested from concerned government agencies as need arises
2	Damage Assessment and Submission of Reports	June-December,2023	BDRRMC Members NGO's & Volunteer groups	3,000.00	5% Calamity Fund	
3	Public Information Service	October,2023	BDRRMC Volunteers	3,000.00	5% Calamity Fund	
4	BDRRMC Meeting	November,2023	BDRRMC Members	3,000.00	5% Calamity Fund	
	SUB-TOTAL			185,714.20		
1	IV. DISASTER REHABILITATION Final report of Damages	Oct.-Dec.,2023	BDRRMC Members	3,000.00	5% Calamity Fund	
2	BDRRMC Evaluation Meeting / Re-planning for 2023	November.2023	BDRRMC Volunteers	5,000.00	5% Calamity Fund	
3	Post Calamity Clean-up/Reconstruction	Oct.-Dec.,2023	BDRRMC Volunteers	5,000.00	5% Calamity Fund	
	SUB-TOTAL			13,000.00		
	GRAND TOTAL			263,714.20		

Submitted by:
EFREN A. NARVARTE, JR.
Barangay Secretary

Prepared by:
DIANA B. DE GUZMAN
Barangay Treasurer

Approved by:
GREGORIO B. RIVERO
Punong Barangay

BARANGAY NAVALUAN
20% Development Fund
CY-2023

TOTAL FUND: P 1,054,856.80

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1	Navaluan Brgy.Council	January 2023	December,2023	Canal with cover Constructed (Phase 2)	20% NTA	580,000.00	580,000.00
2	Navaluan Brgy.Council	January 2023	December,2023	Brgy.LED Streetlights installed and constructed	20% NTA	350,856.80	350,856.80
3	Navaluan Brgy.Council	January 2023	December,2023	Clean & Green activity maintained and De-clogging of drainage	20% NTA	124,000.00	124,000.00
TOTAL							1,054,856.80

Prepared by:
EFREN A. MARVARTE, JR.
Barangay Secretary

Approved by:
GREGORIO B. RIVO
Punong Barangay

BARANGAY NAVALUAN
BARANGAY COUNCIL PROTECTION FOR CHILDREN
CY-2023

TOTAL FUND: P 52,742.84

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)		TOTAL
		STARTING DATE	COMPLETION DATE					
1	Navaluan Brgy. Council	January 2023	December 2023	Purchase of Medicine for Children	1% NTA	20,000.00		20,000.00
2	Navaluan Brgy. Council	October 2023	December 2023	Purchase of Food Supplies for Children	1% NTA	32,742.84		32,742.84
TOTAL								
						52,742.84		

Prepared by: 
EFREN A. NARVARTE, JR.
 Barangay Secretary

Approved by: 
GREGORIO B. RIVO
 Punong Barangay

BARANGAY NAVALUAN
1% Senior Citizens & PWD
CY-2023

TOTAL FUND: P 52,742.84

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1	Navaluan Brgy Council	January 2023	December 2023	Purchase of Food Supplies for PWD	1% NTA	26,371.42	26,371.42
2	Navaluan Brgy Council	January 2023	December 2023	Purchase of Food Supplies for Senio Citizens	1% NTA	26,371.42	26,371.42
TOTAL							52,742.84

Prepared by:

EFREN A. NARVARTE, JR.
Barangay Secretary

Approved by:

GREGORIO B. RIVERO
Punong Barangay

ACQUIRED IMMUNODEFFICIENCY SYNDROME (AIDS) PLAN
CY 2023

Municipality : MANGALDAN
Barangay: NAVALUAN

Province: PANGASINAN

STI, HIV AIDS PREVENTION AND CONTROL PROGRAM 2023					
ISSUES	OBJECTIVES	ACTIVITY	PERFORMANCE INDICATOR AND TARGET	BUDGET	RESPONSIBLE PERSON
Lack of awareness on STI, HIV AIDS	Increase awareness on STI HIV AIDS	Conduct information dissemination campaign among couples and kabataan in Barangay	20 couples to be counseled 20 Sangguniang Kabataan	5,000.00	Brgy.Officials,BHW, BNS, BSPO & Sangguniang Kabataan
		Conduct world AIDS Day celebration every May and December	2 activities conducted	3,000.00	Brgy.Officials,BHW, BNS, and BSPO
Prevelence of STI, HIV AIDS	Reduce incidence of STI HIV IADS by 90%	Condom distribution	1000 condom distributed	5,000.00	Brgy.Officials,BHW, BNS, and BSPO

Prepared by:

Approved by:


EFREN A. NARVARTE, JR.
Barangay Secretary


GREGORIO B. RIVO
Punong Barangay

BARANGAY ANTI-DRUG ABUSE COUNCIL PLAN OF ACTION
CY-2023
BARANGAY NAVALUAN

TOTAL BADAC BUDGET : P 10,000.00

Program/Project/Activities	SCHEDULE OF IMPLEMENTATION		Output	Funding		Remarks
	Starting Date	Completion Date		Amount	Source	
Regular meeting of the Barangay Anti-drug abuse committee	January 2023	December 2023	Fully Functional BADAC	2,500.00	NTA	BADAC
Capabilty building of BADAC Members	January 2023	December 2023	Capacitated BADAC members	2,500.00	NTA	BADAC
Support to Counselling Program with the interfaith organization from drugs	January 2023	December 2023	Counseling provided for drug Surrendererees and their families	5,000.00	NTA	BADAC
Conduct of Livelihood Program to Drug Surrendererees	January 2023	December 2023	Seminars and Training for drug Surrendererees provided			
Establishment of Drug Referral desk (provision of equipment and supplies)	January 2023	December 2023	Established and functional barangay referral desk			
TOTAL				10,000.00		

Prepared by:

EFREN A. NARVARTE, JR.
Barangay Secretary

Approved by:

GREGORIO B. RIVO
Punong Barangay

BARANGAY PEACE AND ORDER AND PUBLIC SAFETY PLAN (BPOPS)
CY- 2023

Municipality: MANGALDAN
Barangay : NAVALUAN

Province: PANGASINAN

FOCUS AREAS/ISSUE	PPAS	OPR	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCE OF FUNDS	REMARKS
			Starting Date	Completion Date			
A. PEACE AND ORDER * Anti-illegal Drugs (BADAC) Plan of Action	Report the existence of drug dens, users and pushers.	BADAC Chair.	January 2023	December 2023			
	Coordination w/ PNP & PDEA.	BADAC	January 2023	December 2023	2,500.00	BADAC	
	Monitoring the operation of illegal drug elements.	BADAC	January 2023	December 2023			
* Crime Prevention Control	Continuous RONDA/Foot patrol.	Punong Brgy/Brgy.Council	January 2023	December 2023	48,000.00	MOOE	
	Maintenance of Streetlights.	Punong Brgy/Brgy.Council	January 2023	December 2023			
	Open Radio Communication to Purok Leaders to anticipate possible crimes or riots.	Punong Brgy/Brgy.Council	January 2023	December 2023			
	Information and Education Campaign and Reproduction of flyers.	Punong Brgy/Brgy.Council	January 2023	December 2023			
* Counter-Insurgency and Anti-Terrorism	Monitoring of Chemicals sold in stores.	BPOC/PNP/Tanods/NGOs/Lupon/Senior Citizens	January 2023	December 2023			
	Continue updating occupants of rented apartments or houses.	BADAC	January 2023	December 2023	2,000.00	GF	
	Information and education campaign	BADAC/BPOC	January 2023	December 2023			
* Other Issues	Livelihood and Skills Training	BADAC/BPOC	January 2023	December 2023			
	Clean and green Program	BADAC/BPOC	January 2023	December 2023			
B. Public Safety * Fire Prevention and Suspension	Information and Education Campaign by distributing flyers.	BPOC	January 2023	December 2023			
	Conduct Training.	BPOC	January 2023	December 2023	5,000.00	GF	
* Disaster Management and Control	Conduct Training-Workshop.	BDRRMC	January 2023	December 2023			
	Activation of Early Warning system.	BDRRMC	January 2023	December 2023			
	Information Dissemination on precautionary measures in c/s of disaster/calamities.	BDRRMC	January 2023	December 2023			
	Cleaning of drainage system	BDRRMC	January 2023	December 2023	10,000.00	20% DF	

Prepared by:


EFREN A. NARVARDE, JR.
Barangay Secretary

Approved by:


GREGORIO B. RIVO
Punong Barangay

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN (BESWM)
CY-2023

Municipality : MANGALDAN
Barangay: NAVALUAN

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1. Conduct of Meeting	Brgy. Navaluan	1,000.00	GF		/			To be conducted by BESWMC
2. Formulation & adoption of BESWM Plan	Brgy. Navaluan	1,000.00	GF		/			To be formulated by BESWMC
3. Conduct of information Education Campaign	Brgy. Navaluan	2,000.00	GF	/				To be conducted by BESWMC
4. Proper segregation of waste materials	Brgy. Navaluan	2,000.00	GF	/	/	/	/	Household/ Utility Workers
5. Conduct of Water sampling	Brgy. Navaluan	1,000.00	GF		/			BHWs in coordination w/ RHU Team
6. Tree planting	Brgy. Navaluan		DA		/			Distribution of seeds & seedlings
7. Clean and Green activity	Brgy. Navaluan	124,000.00	20% DF	/	/	/	/	Brgy. Council/Employees/Volunteer group
8. Monitoring of the implementation of Solid Waste Management Plan	Brgy. Navaluan	1,000.00	GF	/	/	/	/	To be monitored by the Council & Brgy. Employees

Prepared by:


EFREN A. NARVARTE, JR.
Barangay Secretary

Approved by:


GREGORIO B. RIVO
Punong Barangay

NUTRITION ACTION PLAN
CY-2023

Municipality : MANGALDAN
Barangay: NAVALUAN

Province: PANGASINAN

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1ST Quarter	2ND Quarter	3RD Quarter	4TH Quarter	
1. Information Education Campaign	Brgy. Navaluan	1,000.00	GF	X	X	X	X	
2. Procurement of Weighing Scale	Brgy. Navaluan	2,000.00	GF		X			
3. Identification of Malnourished Children	Brgy. Navaluan	1,000.00	GF	X	X	X	X	
4. Supplemental Feeding	Brgy. Navaluan	60,000.00	5% GAD	X	X	X	X	
5. Immunization/ Vaccination & Feeding	Brgy. Navaluan	80,000.00	5% GAD	X	X	X	X	
6. Assist DOH in the implementation of Nutrition program	Brgy. Navaluan	2,000.00	GF	X	X	X	X	
7. Nutrition Month Celebration	Brgy. Navaluan	2,000.00	GF			X		

Prepared by:


EFREN A. NARVARTE, JR.
Barangay Secretary

Approved by:


GREGORIO B. RIVO
Punong Barangay



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY NAVALUAN



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

C.Y. 2023

Region : 1
Province : PANGASINAN
Municipality : MANGALDAN
Barangay : NAVALUAN

Undisbursed Budget for 2022 : P 30,000.00
Budget for 2023 : P 527,428.40
Total : P 557,428.40

CENTER OF PARTICIPATION: EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget		Person Responsible	
						MOOE	Capital Outlay		
• Education: Youth Information and Resource Center (Library) and Electronic Library, Free Print and Research. • Seminars and Trainings of OSY Scholarship Computer Literacy • Technical Aid and Assistance: Alternative Learning System (ALS)		✓ Supplies and Materials Expenses for Education	✓ To improve and increase youth participation in education. ✓ To improve educational quality and performance.	✓ # of advocacy programs and their youth Participants ✓ # of youth graduates ✓ # of youth scholars		P 120,000 • Purchasing of School/Office Supplies and other Materials for Education (Electric fan, computer and etc.)	P 70,000 • Purchasing of School Supplies (Notebooks, Pens, Pencils, USB, etc.) • Maintenance of Printer and Computer	• Committee on Education and Culture • SK Chairpersons and Council • Katipunan ng Kabataan	
							Total	P 190,000	



CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget		Person Responsible
						MOOE	Capital Outlay	
	• ANTI-DRUG PROGRAMS ✓ Participation in Barangay Anti-Drug Abuse Council (BADAC) ✓ Organization and Campaign of Kabataan Kontra Droga at Terorismo (KKDAT) ✓ Information, Education Campaign (IEC)	✓ Program to help and protect the youth from violence in situations of armed conflict and from human violations.	✓ Increase participation of youth in the peace process. ✓ Decrease the numbers of youth offenders, delinquent youth and youth conflict with the law. ✓ Drug dependent youth.	✓ # of Kabataan Kontra Droga at Terorismo (KKDAT) and youth participants. ✓ # of youth BADAC Members ✓ # of service providers in conflict sensitive and youth sensitive service delivery.		P 10,000 • Information, Education Campaign (Tarpaulins, Markers, etc.) • Professional Services Expenses (Speaker / Trainer's Fee or Honoraria) • Supplies and Materials Expenses	P 10,000	• Committee Anti-Drug Abuse and Social Protection • SK Chairpersons and Council • Katipunan ng Kabataan



CENTER OF PARTICIPATION: HEALTH AND SPORTS DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget		Total	Person Responsible
						MOOE	Capital Outlay		
• SPORTS DEVELOPMENT	✓ Purchase of Sports Equipment / Materials / Paraphernalia	✓ An activity that encourage youth to be active and participate on the said event.	✓ Increase participation of youth in the peace process.	✓ # of youth with access to sports and exercise programs and facilities		P51,879.83	P140,000.00	P191,879.83	• Committee on Health
	✓ Conduct of Sports Activities (Inter-Color/ Inter-Purok Basketball and Volleyball Tournament)		✓ Decrease the numbers of youth offenders, delinquent youth and youth conflict with the law.			• Information, Education Campaign (Tarpaulins, Markers, etc.)	• Sports Equipment Outlays		• Committee on Sports Development
	✓ Conduct Palarong Pahi(Inter purok) (lumbay bike etc.)					• Professional Services Expenses (Speaker / Trainers Fee or Honoraria)	• Construction of PHASE 1 of (Bleachers / Benches / Stands in Navaluan Gym.)		• SK Chairpersons and Council
	✓ Participation in the Inter-Barangay Sports Activities					• Supplies and Materials Expenses	• Improvement and Renovation of Sports Facilities.		• Katipunan ng Kabataan
	✓ Sports Clinics;					• Prizes, Trophies, Token, etc.			



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY NAVALAN

✓ Improvement and Renovation of Gymnasium • Reproductive Health, Adolescent Sexual Health Program, Pre-Marital Sexual Debut, Teenage Pregnancy. ✓ Seminar/ Training/ Educational Awareness Campaign on: Youth Safety and Basic Life Support Healthy Lifestyle / Living • Seminar/Training/ Educational Awareness Campaign on: Mental Health and Suicide Awareness and Prevention		✓ Increase active healthy lifestyle ✓ Increase the youth participation in sports.	✓ # of events on and Participants in workshops regarding Reproductive Health, Adolescent Sexual Health Program.	• Purchasing Hygien kit for YOUTH (alcohol etc.)		
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CENTER OF PARTICIPATION: ENVIRONMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget		Person Responsible
						MOOE	Capital Outlay	
	• Purchase of Trash Bins • Information, Education Campaign on Environment (Emergency Hotlines, Warning Signs, Eco Projects) • Seminars and Trainings on: - Environmental Protection and Climate Change Adaptation, Disaster Risk Reduction Management and Mitigation, Climate Smart-Community Resiliency: ➢ BLS, Basic First Aid and Emergency	✓ To promote proper waste disposal and segregation. ✓ To decrease the number of preventable deaths and injuries.	✓ Increase the number of youth members in organizations involved in: ➢ Environment Protection ➢ Climate Change Mitigation & Adaptation ➢ Disaster Risk Reduction and Management ✓ Increase number of youth practicing proper waste segregation	✓ # of youth who actively participate in Clean and Green Activity ✓ # of youth in awareness in terms of environment ✓ # of youth to participate in the emergency response team		P 5,000 • Information, Education Campaign (Tarpaulins, Markers, etc.) • Professional Services Expenses (Speaker / Trainors Fee or Honoraria) • Supplies and Materials Expenses	P 85,000 • Purchase of Cleaning Materials and Trash Bins • Personal Protective Equipment • Maintenance of CCTV for safety of our barangay	• Committee on Environment • SK Chairpersons and Council • Katipunan ng Kabataan



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIAN KABATAAN OF BARANGAY NAVALUAN



	Preparedness and Firefighting Techniques and etc. ➤ Urban Gardening / Organic Gulayan sa Barangay • Creation of Navaluan Youth Emergency Response Team (AYERT)									
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CENTER OF PARTICIPATION: GLOBAL MOBILITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Study Tours "LAKBAY ARAL" (Local, National, International Affairs) • Leadership Trainings • Seminars and Workshops conducted by DILG, NYC and other Government Agencies	✓ To participate in the various training, seminars and the like conducted by the DILG, NYC, SK and other Agencies.	✓ To improve and increase youth participation and knowledge in Local Governance ✓ To improve educational quality and performance.	✓ # of advocacy programs and their youth Participants ✓ # of participants who conducted return service programs		• P 35,000 • Travelling Expenses • Training Expenses • Other Supplies and Material Expenses		• P 35,000	• SK Chairpersons and Council • Katipunan ng Kabataan



CENTER OF PARTICIPATION: **SOCIAL INCLUSION AND EQUITY / GENDER AND DEVELOPMENT**

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget		Person Responsible
						MOOE	Capital Outlay	
	• Conduct of Seminar for Gender and Development • Conduct of Seminar-Trainings on Violence Against Women and Children (VAWC)	✓ Promote the prosocial participation of youth with specific needs: abused, neglected, and exploited as well as street youth. ✓ Maximize participation of youth with disability in society	✓ Decrease the number of youth in poverty ✓ Decrease the number of street youth	✓ # of Jobstart and Youth Participation ✓ # of program events and youth participants ✓ # of participants who conducted return service programs		P 5,000 • Training and Scholarship Assistance / Subsidy / Expenses • Professional Services Expenses (Speakers / Trainor's Fee/ Honoraria) • Extraordinary and Misc. Expenses		• Committee Gender and Development • SK Chairpersons and Council • Katipunan ng Kabataan



CENTER OF PARTICIPATION: GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Annual Budget			Person Responsible
					MOOE	Capital Outlay	Total	
	• Conduct of Katipunan ng Kabataan Assembly (Semi-Annually) • Conduct of Linggo ng Kabataan • Sangguniang Kabataan of Barangay Navaluan and SK Federation Activities: ➢ PaSKUhan para sa Kabataang Anolid ➢ SK Night ➢ Awarding Night ➢ Fiesta Celebration ➢ Other Activities	✓ Promote the prosocial participation of youth with specific needs: abused, neglected, and exploited as well as street youth. ✓ Maximize participation of youth with disability in society	✓ Decrease the number of youth in poverty ✓ Decrease the number of street youth	✓ # of Jobstart and Youth Participation ✓ # of program events and youth participants ✓ # of participants who conducted return service programs	• Training and Scholarship Assistance / Subsidy / Expenses • Professional Services Expenses (Speakers / Trainor's Fee/ Honoraria) • Extraordinary and Misc. Expenses • Training Expenses • Other Supplies and Material Expenses • Raffle draw for	• Outlays for: ➢ Equipment ➢ Furniture ➢ Fixtures ➢ PPE	P 30,000 P 5,000 P35, 548.57	• Committee Gender and Development • SK Chairpersons and Council • Katipunan ng Kabataan



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Municipality of Mangaldan
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• Policy Disclosure Board, Bulletin Board for Information / Announcements	✓ Payment for the 2% SK Federation Annual Dues (JMC No.1 S. 2019 Sec. 3.3.2.3 RE: Payment of Annual Dues for the Pederasyon ng Sangguniang Kabataan as may be provided in the SK's Internal Rules of Procedures, shall be charged against the SK fund.)				youth day	• Outlays for: ▲ Equipment ▲ Furniture ▲ Fixtures PPE		
• Payment for the Annual Dues						P 10,548.57		

Prepared by:

MARCO LILIBETO DE VERA
SK Chairman

Noted by:

JOANA MAE E. NATIVIDAD
SK Treasurer

HON. GREGORIO B. RWO
Brgy. Captain