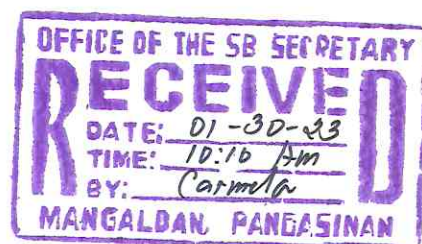




Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY DAVID



BARANGAY DAVID

ANNUAL BUDGET

C.Y. 2023

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY DAVID

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**Republic OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
Barangay David**

Transmittal Letter

HON. DR. MARK STEPHEN DV. MEJIA
Municipal Vice-Mayor
Hon. Sangguniang Bayan Members

THRU: Mr. Juan C. Aquino
Sangguniang Bayan Secretary

Sirs/Mesdames

The office of the Punong Barangay of BARANGAY DAVID, Respectfully Transmitted to your good office are thirteen (13) copies of Annual Investment Program CY 2023 and Appropriation Ordinance and its Attachment respectively for your review and approval.

This____ day of January 2023 at Mangaldan, Pangasinan


MARIA S. DATLAG
Punong Barangay

Republic of the Philippines
PROVINCE OF PANGASINAN
Municipality of Mangaldan

THE HONORABLE MEMBERS
Sangguniang Bayan
Mangaldan, Pangasinan

Sir/Madam:

Pursuant to the Provision of the Local Government Code of 1991, we are respectfully forwarding for your review the Annual Budget for the Calendar Year 2023 of Barangay David, Mangaldan, Pangasinan involving a total amount of Seven Million One Hundred Thirty-Five Thousand One Hundred Thirty one point Zero Three Only. (7,135,131.03) which was approved by the Sanggunian Barangay of said Barangay on December 9,2022 through Appropriation Ordinance No. 07.

The Local Finance Committee in compliance with Section 316 of the Code has conducted Preliminary review on said budget and shows substantial compliance with the same law and existing circulars and other issuances. Said Annual Budget may be declared operative effective January 1,2023 subject however to the following conditions:

1. The increase in Honoraria of barangay elective and appointive officials shall be in accordance With the provisions of Local Budget Circular No. 99 dated May 22,2012 Issued by the Department of the Budget and Management particularly sections 8.1 and 8.2;
2. That all procurement to be undertaken shall be in accordance with the pertinent provision of R.A. No.9184 (The Government Procurement Reform Act) and its Implementing Rules and Regulations;
3. The disbursement of appropriation for the 20% Development Funds and capital outlay shall be in accordance with the approved Annual Investment Program of the Barangay and with the provisions of DILG-DBM Joint Memorandum Circular NO.2011-1 dated April 13, 2011.
4. The ten (10%) percent share of the Sanggunian Kabataan shall be computed based on the Total Estimated Receipts of the Barangay;
5. The five (5%) percent calamity fund shall be computed based on the total estimated receipts of the Barangay;
6. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM circular N). 01 S. 2004 as amended by Local Budget Circular NO. 85 dated April 23,2007 (Leave Benefits of Barangay Officials)

It is understood that this review does not authorize any item of appropriation that is specifically Prohibited by or inconsistent with the provisions of law.

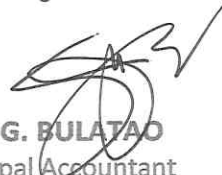
For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Dev't Coordinator


JOSE G. BULATAO
Municipal Accountant


MARILOU M. GAVINO
Acting – Municipal Treasurer

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN**

OFFICE OF THE PUNONG BARANGAY

December 9, 2022

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General Fund Budget for FY 2023 to ensure that then following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for FY 2023 have been reviewed in accordance with the provisions of Title I (Local Government Taxation), Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) and Book II of the Code. Our tentative share from the 2023 National Tax Allotment appropriated by congress has been set to P, 6,206,525.00 to Annex " A" of Local Budget Memorandum No. (57 dated July 17,2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first made for the provision of the basic services and facilities enumerated in Sec. 17(b) of the Code before applying the same for the purposes.
3. Full provision has been made for al statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income for our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise for the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Services is P 3,352,990.85 which exceeded the percentage limitation paged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposed has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.
7. The total appropriation for development projects has been sent to P 1,241,305.00 which is not less than 20% of our share from the 2023 National Tax Allotment as appropriated by the Congress.

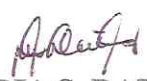
This proposed Annual Budget carry a total appropriation of Seven Million One Hundred Thirty-Five Thousand One Hundred Thirty-One Pesos Only 03/100. (P 7,135,131.03) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other mandatory requirements & obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023.

Honorable Members of the Sanggunian, which the present fiscal crisis the national government is experiencing nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our barangay.

Let us then unite ourselves and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


MARIA S. DATLAG
Punong Barangay

CERTIFIED STATEMENT OF INCOME
BARANGAY DAVID
Mangaldan, Pangasinan

Account Code	Source of Income Particulars (1)	Past Year 2021 (2)	Current Year 2022 (3)	Budget Year 2023 (4)
	Beginning Balance	206,974.71	268,472.24	743,606.03
523	1. Property Taxes			
523	Share on Real Property Tax	93,721.81	100,000.00	100,000.00
525	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
551	Business Taxes & License (Stores & Retailers)			
	3. Other Taxes			
531	Community Tax	24,063.00	30,000.00	30,000.00
528	Share on Sand and Gravel Taxes			
	4. External			
	Subsidy income from National Gov't			
	Share from Internal Revenue	4,933,441.00	7,265,008.00	6,206,525.00
	National Tax Allotment			
636	Subsidy from Other LGU's			
	- Aids from Province	20,000.00	5,000.00	5,000.00
	- Aids from Municipal		50,000.00	50,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance / Certification Fees			
	- Barangay Clearance			
659	- Other Specific Income			
	- Income from Grants & Donations			
	- Miscellaneous Income			
	TOTAL	5,278,200.52	7,718,480.24	7,135,131.03

Prepared by:

RELNA C. CABERO
 Barangay Treasurer

Certified by:

JOSIE G. BULATAO
 Municipal Accountant

Approved by:

MARIA S. DATLAG
 Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
BARANGAY DAVID
CY 2021
Mangaldan, Pangasinan

Part A. Actual Income	TOTAL
Beginning Balance	206,974.71
Share on Internal Revenue Collections	4,933,441.00
Share on Real Property Tax	93,721.81
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
- Community Tax	24,063.00
Other Specified Income	
- Income from Grants and Donations	
- Internet Income	
Subsidy from Other LGUs	
- Aids from Province	20,000.00
- Aids from Municipal	
Clearance / Certification Fees	
Miscellaneous Income	
Total Available Resources	5,278,200.52

Part B. Actual Expenditure

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance, thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic service delivery and implementation priority.

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,512,000.00				1,512,000.00
- Barangay Tanods	320,400.00				320,400.00
- Barangay Record Keeper	27,600.00				27,600.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	170,677.29				170,677.29
1.4 Barangay Utility Workers	62,400.00				62,400.00
1.5 Electrician	27,600.00				27,600.00
1.6 Assistant Electrician	12,000.00				12,000.00
1.6 Barangay Messenger	13,200.00				13,200.00
1.7 BSPO	18,000.00				18,000.00
2. Child Development Worker	30,000.00				30,000.00
3. Barangay Health Workers	206,400.00				206,400.00
4. Administrative Officer	13,200.00				13,200.00
5. Barangay Driver	18,000.00				18,000.00
6. Lupon Tagapamayapa	46,800.00				46,800.00
7. Barangay Human Right Action Officer	-				-
8. 13th Month Pay	119,000.00				119,000.00
9. Encoder	12,000.00				12,000.00
Sub-Total	2,664,277.29				2,664,277.29
B.					
1. Office Supplies Expenses		20,338.51			20,338.51
2. Other MOOE		69,195.76			69,195.76
3. Remittance of Withholding Tax		-			-
4. Medicines		196,618.68			196,618.68
5. Water, Illumination & Power Services		226,685.34			226,685.34
6. Trainings & Seminars		4,000.00			4,000.00
7. Travelling Expenses		2,600.00			2,600.00
8. Advertising Expenses		-			-
9. Liga Fund / Dues		10,000.00			10,000.00
10. Barangay Official Uniform		-			-
11. Motor Vehicle Maintenance		5,745.00			5,745.00
12. Gasoline Oil & Lubricant Expenses		41,907.87			41,907.87
13. Food Supply		-			-
14. Others – Fidelity Bond Premium		6,016.50			6,016.50
Sub-Total		583,107.66			583,107.66

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
BARANGAY DAVID
CY 2021
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Projects - (20% of IRA)			1,233,424.08		1,233,424.08
2. Implementation of SK Projects - (10% of SK Fund)			490,347.81		490,347.81
3. Implementation of Projects / Activities for Unforeseen Events (5% Calamity Fund)			38,571.44		38,571.44
4. Gender and Development Program (GAD)					
5. Protection for Children 1% IRA					
6. Senior Citizen and PWD					
Sub-Total			1,762,343.33		1,762,343.33
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furnitures & Fixtures Outlay					
5. Other Property Plant & Equipment					
6. Motor Vehicle					
Sub-Total					
Total Expenditures	2,664,277.29	583,107.66	1,762,343.33		5,009,728.28
Balance / Deficit					268,472.24

Prepared by:


RELNA C. CABERO
Barangay Treasurer

Certified by:


JOSIE G. BULATAO
Municipal Accountant

Approved by:


MARIA S. DATLAG
Punong Barangay

ESTIMATED ACTUAL INCOME AND EXPENDITURE FOR CURRENT YEAR

BARANGAY DAVID

CY 2022

Mangaldan, Pangasinan

Part A. Actual Income	Actual 1 st Semester	Estimated 2 nd Semester	TOTAL
Part A. Actual Income			
Beginning Balance	-	268,472.24	268,472.24
Share on Internal Revenue Collections	3,632,504.00	3,632,504.00	7,265,008.00
Share on Real Property Tax	50,000	50,000	100,000.00
Business Taxes (Store & Retailers)			
Share on Sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods & Services			
Other Taxes			
- Community Tax	15,000.00	15,000.00	30,000.00
Other Specified Income			
- Income from Grants and Donations			
- Internet Income			
Subsidy from Other LGUs			
- Aids from Province		5,000.00	5,000.00
- Aids from Municipal	-	50,000.00	50,000.00
Clearance / Certification Fees			
- Barangay Clearance			
Total Available Resources	3,697,504.00	4,020,976.24	7,718,480.24

Part B. Actual Expenditures							
Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay			TOTAL
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials	1,818,000.00			909,000.00	909,000.00		1,818,000.00
- Barangay Tanods	397,200.00			198,600.00	198,600.00		397,200.00
- Barangay Record Keeper	30,000.00			15,000.00	15,000.00		30,000.00
1.2 Cash Gift of Brgy Official	55,000.00			-	55,000.00		55,000.00
1.3 Cummulative Benefits	217,290.85			-	217,290.85		217,290.85
1.4 13 th Month Pay	151,500.00			-	151,500.00		151,500.00
1.5 Administrative .Officer	14,400.00			7,200.00	7,200.00		14,400.00
1.6 Electrician	36,000.00			18,000.00	18,000.00		36,000.00
1.7 Assistant Electrician	14,400.00			7,200.00	7,200.00		14,400.00
2. Child Development worker	30,000.00			15,000.00	15,000.00		30,000.00
3. Barangay Health Workers	236,400.00			118,200.00	118,200.00		236,400.00
4.Barangay Service Point Officer	22,800.00			11,400.00	11,400.00		22,800.00
5. Barangay Utility Worker	208,800.00			104,400.00	104,400.00		208,800.00
6. Barangay Driver	24,000.00			12,000.00	12,000.00		24,000.00
7.Lupong Tagapamayapa	46,800.00			23,400.00	23,400.00		46,800.00
8.Brgy Nutrition service	18,000.00			9,000.00	9,000.00		18,000.00
9. Barangay Messenger	18,000.00			9,000.00	9,000.00		18,000.00
10.Encoder	14,400.00			7,200.00	7,200.00		14,400.00
Sub-Total	3,352,990.85			1,464,600.00	1,888,390.85		3,352,990.85
B.							
1. Office Supplies Expenses		40,000.00			20,000.00	20,000.00	40,000.00
2. Other MOOE		347,213.79			173,606.90	173,606.89	347,213.79
3. Medicines		20,000.00			-	20,000.00	20,000.00
4.Remittance of Witholding Tax		-			-	-	-
5.Grass Cutter Maintenance		30,000.00			-	30,000.00	30,000.00
6. Water, Illumination & Power Services.		320,000.00			160,000.00	160,000.00	320,000.00
7. Trainings & Seminars		70,000.00			-	70,000.00	70,000.00
8. Travelling Expenses		25,000.00			10,000.00	15,000.00	25,000.00
9. Advertising Expenses		-			-	-	-
10. Liga Fund/Dues		12,000.00			12,000.00	-	12,000.00
11. Electrical Expenses		40,000.00			30,000.00	10,000.00	40,000.00
12.Gasoline Expenses		50,000.00			35,000.00	15,000.00	50,000.00
13. Motor Vehicle Maintenance		70,000.00			35,000.00	35,000.00	70,000.00
14. Others- Fidelity Bond Premium		6,500.00			6,500.00		6,500.00
15. Clean and Green activity		100,000.00			70,000.00	30,000.00	100,000.00
16.Purchased of Jet Matic Pump		95,000.00			50,000.00	45,000.00	95,000.00
Sub-Total		1,225,713.79			602,106.90	623,606.89	1,225,713.79

ESTIMATED ACTUAL INCOME AND EXPENDITURE FOR CURRENT YEAR
BARANGAY DAVID
CY 2022
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	1 st sem	2 nd sem	Total
C.							
1. Implementation of Development Projects - (20% of IRA)			1,453,001.60		726,580.00	726,421.60	1,453,001.60
2. Implementation of SK Projects - (10% of SK Fund)			61,367.01			61,367.1	61,367.01
3. Implementation of Projects / Activities for Unforeseen Events (5% Calamity Fund)A. Mitigation Fund B. Quick Response			254,275.28 108,975.12		127,137.64 -	127,137.64 108,975.12	254,275.28 108,975.12
4. Gender and Development Program (GAD)			363,250.40		181,625.20	181,625.20	363,250.40
5. Protection for Children Welfare 1% IRA (BCPC)			72,650.08		36,325.04	36,325.04	72,650.08
6.Senior and PWD 1% IRA			72,650.08		36,325.04	36,325.04	72,650.08
7.Badac Expenses			10,000.00			10,000.00	10,000.00
Sub-Total			2,396,169.57		1,107,992.92	1,288,176.65	2,396,169.57
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay							
4. Furniture & Fixture Outlay							
Sub-Total							
Total Expenditures	3,352,990.85	1,225,713.79	2,396,169.57		3,174,699.82	3,800,174.39	6,974,874.21
Balance / Deficit							743,606.03

Prepared by:


RELNA C. CABERO
 Barangay Treasurer

Certified by:


JOSIE G. BULATAO
 Municipal Accountant

Approved by:


MARIA S. DATLAG
 Punong Barangay

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR

BARANGAY DAVID

CY 2023

Mangaldan, Pangasinan

Part A. Estimated Income		TOTAL
Beginning Balance		743,606.03
Continuing Appropriation 30% C.F		
SK Election Fund		
Share on National Tax Allotment		6,206,525.00
Share on Real Property Tax		100,000.00
Business Taxes (Store & Retailers)		
Share on Sand and Gravel Tax		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		
Other Taxes		
- Community Tax		30,000.00
Other Specified Income		
- Income from Grants and Donations		
- Internet Income		
Subsidy from Other LGUs		
- Aids from Province		5,000.00
- Aids from Municipal		50,000.00
Clearance / Certification Fees		
- Barangay Clearance		
Total Available Resources		7,135,131.03

Part B. Actual Expenditure					
Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,818,000.00				1,818,000.00
- Barangay Tanods	397,200.00				397,200.00
- Barangay Record Keeper	30,000.00				30,000.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	217,290.85				217,290.85
1.4 13 th Month Pay	151,500.00				151,500.00
1.5 Child Development Worker	30,000.00				30,000.00
2. Barangay Health Workers	236,400.00				236,400.00
3. Barangay Service Point Officer	22,800.00				22,800.00
4. Barangay Electrician	36,000.00				36,000.00
5. Assistant Electrician	14,400.00				14,400.00
6. Barangay Utility Worker	208,800.00				208,800.00
7. Barangay Messenger	18,000.00				18,000.00
8. Barangay Driver / Patrol Car Driver	24,000.00				24,000.00
9. Lupon Tagapamayapa	46,800.00				46,800.00
10. Barangay Human Right Action Officer	-				-
11. Administrative Assistant	14,400.00				14,400.00
12. Encoder	14,400.00				14,400.00
13. Barangay Nutrition Scholar	18,000.00				18,000.00
Sub-Total	3,352,990.85				3,352,990.85
B.					
1. Office Supplies Expenses		40,000.00			40,000.00
2. Other MOOE		229,969.37			229,969.37
3. Medicines		20,000.00			20,000.00
4. Clean and Green Activity		100,000.00			100,000.00
5. Purchased Grass Cutter & Maintenance		30,000.00			30,000.00
6. Water, Illumination & Power Services		320,000.00			320,000.00
7. Trainings & Seminars		70,000.00			70,000.00
8. Travelling Expenses		25,000.00			25,000.00
9. Purchased of Pipes & Jetmatic Hand Pump		95,000.00			95,000.00
10. Liga Dues / Liga Fund		20,000.00			20,000.00
11. Electrical Supplies Expenses		40,000.00			40,000.00
12. Motor Vehicle Maintenance		70,000.00			70,000.00
13. Gasoline Expenses		50,000.00			50,000.00
14. Fidelity Bond Premium		9,000.00			9,000.00
Sub-Total		1,118,969.37			1,118,969.37

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
BARANGAY DAVID
CY 2023
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Projects- (20% of IRA)			1,241,305.00		1,241,305.00
2. Implementation of SK Projects - (10% of SK GF)			620,652.50		620,652.50
3.Implementation of And Unforseen Events - (5% Calamity Fund A)70 % Mitigation Fund			217,228.38		217,228.38
B. 30 % Quick Respond			93,097.88		93,097.88
4. Gender and Development Program - (GAD 5% GF)			356,756.55		356,756.55
5. Protection of Children Welfare - 1% IRA (BCPC)			62,065.25		62,065.25
6. Senior Citizens and PWD - (1% IRA)			62,065.25		62,065.25
7. BADAC Expenses			10,000.00		10,000.00
Sub-Total			2,663,170.81		2,663,170.81
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	3,352,990.85	1,118,969.37	2,663,170.81		7,135,131.03
Balance / Deficit					

Prepared by:



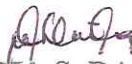
RELNA C. CABERO
Barangay Treasurer

Certified by:



JOSIE G. BULATAO
Municipal Accountant

Approved by:



MARIA S. DATLAG
Punong Barangay

ACTUAL ESTIMATED OUTPUT
BARANGAY DAVID
Mangaldan, Pangasinan

Basic Services / Development Projects	Performance Indicator	OUTPUT		
		Actual Past Year	Actual / Estimated Current Year	Estimated Budget Year
(1)	(2)	(3) 2021	(4) 2022	(5) 2023
1. Continuation, and Construction of Street lights LED	Streetlights/LED Continuation and Constructed	220,000.00		
2. Purchased of 15 Pcs Jet Matic Hand Pump	Jet Matic Hand Pump Purchased 15 Pcs			41,305.00
3.Repair/ Cementing Farm to Market Road	Farm to Market Road Cementing Repaired			1,000,000.00
4. Continuation of Enirangan Road Barriers	Enirangan Road Barriers Continuation	300,000.00	293,001.60	
5. Installation of Barrier to Inerangan, Road	Inerangan,Road Barrier Installed			
6. Farm to Market Road Cementing/ Concreting	Cemented/Concreted Farm to Market Road	346,325.00	500,000.00	
7. House Numbering	House Numbered		200,000.00	
8. Repainting of Stage	Stage Repainted		15,000.00	
9. Relief Goods	Purchased of Relief Goods	29,499.08		
10. Installation of CCTV	CCTV Installed		180,000.00	
11. Purchased of (1) set Computer	(1) Set Computer Purchased			
12.Repair of Solis Penullar Road.	Solis /Penullar Road Repaired			
13. Repainting of Barangay Hall	Barangay Hall Repainted		250,000.00	
14.Purchased of Uniforms	Uniforms Purchased			
15.Renovation of Old Brgy Hall	Old Brgy Hall Renovated	337,600.00		
16. Purchased of Air con	Air con Purchased			
17,Purchased of Grass Cutter	Grass Cutter Purchase			
18 Arc Entrance Auditorium	Auditorium Entrance Arc		15,000.00	200,000.00

Prepared by:


RELNA C. CABERO
Barangay Treasurer

Approved by:


MARIA S. DATLAG
Punong Barangay

Barangay : David
Municipality of: MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local treasury, necessary to finance the delivery of basic services and implementation of priority development projects and activities of Barangay David..

SOURCE OF INCOME			Past Year	Current Year (Actual / Estimated)	Budget year (Estimated)
Beginning Balance			206,974.71	268,472.24	743,606.03
Share on Internal Revenue Collections			4,933,441.00	7,265,008.00	6,206,525.00
Share on Real Property Tax			93,721.81	100,000.00	100,000.00
Business Taxes (Store & Retailers)					
Share on Sand and Gravel Tax					
Share on EVAT					
Miscellaneous Taxes on Goods & Services					
Other Taxes					
- Community Tax			24,063.00	30,000.00	30,000.00
Other Specified Income					
- Income from Grants and Donations					
- Miscellaneous Income					
Subsidy from Other LGUs					
- Aids from Province			20,000.00	5,000.00	5,000.00
- Aids from Municipal				50,000.00	50,000.00
Clearance / Certification Fees					
- Barangay Clearance					
Total Available Resources			5,278,200.52	7,718,480.24	7,135,131.03

Section2. Appropriation of Funds The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of development projects and activities in Barangay David

Expenditure Program

P / P / A Description	Past Year (Actual) 2021	Current Year (Actual / Estimated) 2022	Budget year (Estimated) 2023
A.			
1. Administrative & Legislative Services			
1.1 Honoraria			
- Barangay Council Officials	1,512,000.00	1,818,000.00	1,818,000.00
- Barangay Tanods	320,400.00	397,200.00	397,200.00
- Barangay Record Keeper	27,600.00	30,000.00	30,000.00
1.2 Cash Gift Barangay Council Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Benefits	170,677.29	217,290.85	217,290.85
1.4 13 th Month Pay	119,000.00	151,500.00	151,500.00
1.5 Administrative Assistant	13,200.00	14,400.00	14,400.00
1.6 Electrician	27,600.00	36,000.00	36,000.00
1.7 Lupong Tagapamayapa	46,800.00	46,800.00	46,800.00
1.8 Assistant Electrician	12,000.00	14,400.00	14,400.00
2. Child Development Worker	30,000.00	30,000.00	30,000.00
3. Barangay Health Workers	206,400.00	236,400.00	236,400.00
4. Barangay Service Point Officer	18,000.00	22,800.00	22,800.00
5. Utility Workers	62,400.00	208,800.00	208,800.00
6. Barangay Messengers	13,200.00	18,000.00	18,000.00
7. Barangay Patrol Car Driver	18,000.00	24,000.00	24,000.00
8. Barangay Human Right Action Officer		-	-
9. Barangay Nutrition Scholar		18,000.00	18,000.00
10. Encoder	12,000.00	14,400.00	14,400.00
Sub-Total	2,664,277.29	3,352,990.85	3,352,990.85
B.			
1. Office Supplies Expenses	20,338.51	40,000.00	40,000.00
2. Other MOOE	69,195.76	347,213.79	229,969.37
3. Medicines		20,000.00	20,000.00
4. Clean and Green Activity	-	100,000.00	100,000.00
5. Purchased Grass Cutter & Maintenance	-	30,000.00	30,000.00
6. Purchased of Pipes and Jetmatic Hand Pump	-	95,000.00	95,000.00
7. Water, Illumination & Power Services	226,685.34	320,000.00	320,000.00
8. Trainings & Seminars	4,000.00	70,000.00	70,000.00
9. Travelling Expenses	2,600.00	25,000.00	25,000.00
10. Advertising Expenses		-	-
11. Liga Dues / Liga Fund	10,000.00	12,000.00	20,000.00
12. Electrical Supplies Expenses	-	40,000.00	40,000.00
13. Motor Vehicle Maintenance	5,745.00	70,000.00	70,000.00
14. Gasoline Oil & Lubricant Expenses	41,907.87	50,000.00	50,000.00
15. Fidelity Bond Premium	6,016.50	6,500.00	9,000.00
16. BIR Remittance	196,618.68		
Sub-Total	583,107.66	1,225,713.79	1,118,969.37
C.			
1. Developmental Projects (20% of IRA)	1,233,424.08	1,453,001.60	1,241,305.00
2. SK Projects (10% of GF)	490,347.81	61,367.01	620,652.50
- SK Election Fund	-		
3. Calamity Fund (5% of GF A.) 70% Mitigation Fund	38,571.44	254,275.28	217,228.38
B.- 30 % Quick Respond Calamity Fund		108,975.12	93,097.88
4. GAD Plan (5% GF)		363,250.40	356,756.55
5. Protection for Children (1% IRA)		72,650.08	62,065.25
6. Senior Citizens and PWD (1% IRA)		72,650.08	62,065.25
7. BADAC Expenses	-	10,000.00	10,000.00
Sub-Total	1,762,343.33	2,396,169.57	2,663,170.81
D.			
1. Land and Land Improvement			
2. Building & Structure Outlay			
3. Office Equipment Outlay			
4. Furniture & fixtures Outlay			
5. Other Property, Plant & Equipment			
6. Motor Vehicle			
Sub-Total			
TOTAL	5,009,728.28	6,974,874.21	7,135,131.03
Balance/Deficit	268,472.24	743,606.03	

Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

Basic Services / Developmental Projects	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
	Performance Indicator	Actual Output	Performance Indicator	Actual Output	Performance Indicator	Actual Output
1. Continuation and Construction of Streetlights LED	Streetlights/ LED Continuation and Constructed	220,000.00	Streetlights/ LED Continuation and Constructed		Streetlights/ LED Continuation and Constructed	
2. Purchased House Numbering	House Numbering Purchased		House Numbering Purchased	200,000.00	House Numbering Purchased	
3. Farm to Market Road Cementing/ Concreting	Cemented/ Concreted Farm to Market Road		Cementing of Brgy Roads Constructed		Cementing of Brgy Roads Constructed	1,000,000.00
4. Cementing Farm to Market Road	Farm to Market Road Cementing	346,305.00	Cemented/ Concreted Farm to Market Road	500,000.00	Cemented/ Concreted Farm to Market Road	
5. Installation of Barrier to Inerangan Road	Inerangan Road Barrier Installed	300,000.00	Inerangan Road Barrier Installed	293,001.60	Inerangan Road Barrier Installed	
6. Continuation of Enirangan Road Barriers	Enirangan Road Barriers Continuation		Enirangan Road Barriers Continuation		Enirangan Road Barriers Continuation	
7. Purchased of (1) Set Computer	(1) Set Computer Purchased		(1) Set Computer Purchased		(1) Set Computer Purchased	
8. Relief Good's	Relief Goods Done	29,499.08	Clean and Green maintained cleaning drainage canal		Clean and Green maintained cleaning of drainage canal.	
9. Purchased of Air Con	Air Con Purchased		Air Con Purchased		Air Con Purchased	
10. Reapinting of Stage	Stage Repainted		Stage Repainted	15,000.00	Stage Repainted	
10. Repainting of Barangay Hall	Barangay Hall Repaired/ Repainting		Barangay Hall Repainted	250,000.00	Barangay Hall Repaired/ Repainting	
11. Installation/Repair of CCTV	CCTV Installed and Repaired		CCTV Installed and Repaired	180,000.00	CCTV Installed and Repaired	
12. Installation of (3) Unit Deep Wells & Purchased Jet Matic	(3) Unit Deep Wells Installed and Jet Matic Purchased		(3) Unit Deep Wells Installed and Jet Matic Purchased		Jetmatic Hand Pump Purchased 15 Pcs	41,305.00
13. Repair of Solis Penullar Road	Solis/Penullar Road Repaired		Solis/Penullar Road Repaired		Solis/Penullar Road Repaired	
14. Renovation of Old Brgy Hall	Old Brgy Hall Done	337,600.00	Old Brgy Hall Repaired		Old Brgy Hall Repaired	
15. Purchased of Uniform	Uniform Purchased		Uniform Purchased		Uniform Purchased	
16. Purchased of Grass Cutter	Grass Cutter Purchased		Grass Cutter Purchased		Grass Cutter Purchased	
17. Arc Entrance Auditorium	Auditorium Entrance Arc Done		Auditorium Entrance Arc Done	15,000.00	Auditorium Entrance Arc Done	200,000.00

Section 4. Proposed General Provisions

- Policies on income generation (New Tax / Fees Measures) if any.
- Policies on providing funds for mandatory allocation provided in the code:
 - 20% of IRA for Development Projects
 - 5% for Calamity Fund Utilization
 - 10% for Sangguniang Kabataan
 - 5% for Gender and Development (GAD)
 - 1% Barangay Council Protection for Children (BCPC)
 - 1% Senior Citizen and PWD
 - 3% For Maintenance and Other Operating Expenses(MOOE)
- Observance for the 55% Limitation for Personal Services
- Policy on use of savings
- Policy on Procurement for Commonly-Used Supplies and Civil Work pursuant to R.A. 9184

Section 5.Effectively – this Bill shall take effect immediately upon its approval.

Barangay David
Municipality of MANGALDAN
Province of PANGASINAN

20 Regular Sessions

Begun and held in Barangay Hall, Barangay David, Mangaldan, Pangasinan on the 9th day of December 2022.

Barangay Appropriation Ordinance No. 07

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY DAVID,

Be it enacted by the Sangguniang Barangay of David in Council assembled:

Section 1. Source of Funds The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay David from January One to December Thirty-One, Two Thousand and Twenty Two except otherwise specifically provided herein:

Estimated Income for Budget Year

Beginning Balance

Continuing Appropriation 30% C.F.

SK Election Fund

Share on National Tax Allotment

Share on Real Property Tax

Business Taxes (Store & Retailers)

Share on Sand and Gravel Tax

Share on EVAT

Miscellaneous Taxes on Goods & Services

Other Taxes

- Community Tax

Other Specified Income

Income from Grants and Donations

- Internet Income

Subsidy from Other LGUs

- Aids from Province

- Aids from Municipal

Clearance / Certification Fees

- Barangay Clearance

Total Available Resources

TOTAL

743.606.03

6.206.525.00

100,000.00

30.000,00

5.000.00

50.000.00

7,135,131.03

Barangay Expenditure Program

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance, thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic service delivery and implementation priority.

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,818,000.00				1,818,000.00
- Barangay Tanods	397,200.00				397,200.00
- Barangay Record Keeper	30,000.00				30,000.00
- Administrative Assistant	14,400.00				14,400.00
1.2 Cumulative Benefits	217,290.85				217,290.85
1.3 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.4 13 th Month pay	151,500.00				151,500.00
2. Child Development Worker	30,000.00				30,000.00
3. Barangay Health Workers	236,400.00				236,400.00
4. Barangay Service Point Officer	22,800.00				22,800.00
5. Barangay Electrician	36,000.00				36,000.00
6. Assistant Electrician	14,400.00				14,400.00
7. Barangay Messenger	18,000.00				18,000.00
8. Barangay Patrol Car Driver	24,000.00				24,000.00
9. Barangay Human Right Action Officer	-				-
10. Lupon Tagapamayapa	46,800.00				46,800.00
11. Encoder	14,400.00				14,400.00
12. Barangay Nutrition Scholar	18,000.00				18,000.00
13. Barangay Utility Workers	208,800.00				208,800.00
Sub-Total	3,352,990.85				3,352,990.85
B.					
1. Office Supplies Expenses		40,000.00			40,000.00
2. Other Maintenance & Operating Expenses		229,969.37			229,969.37
3. Water, Illumination & Power Services		320,000.00			320,000.00
4. Trainings & Seminars		70,000.00			70,000.00
5. Travelling Expenses		25,000.00			25,000.00
6. Medicines		20,000.00			20,000.00
7. Purchased of Pipes & Jetmatic Hand Pump		95,000.00			95,000.00
8. Liga Fund and Liga Dues		20,000.00			20,000.00
9. Grass cutter Maintenance.		30,000.00			30,000.00
10. Motor Vehicle Maintenance		70,000.00			70,000.00
11. Gasoline Expenses		50,000.00			50,000.00
12. Others – Fidelity Bond Premium		9,000.00			9,000.00
13. Electrical Supplies Expenses		40,000.00			40,000.00
14. Clean and Green Activity		100,000.00			100,000.00
Sub-Total		1,118,969.37			1,118,969.37

for P. B. B. B.

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Stan Gaba Wigman



Adams

Peckham

Barangay David
CY 2023
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Development Projects - (20% of IRA)			1,241,305.00		1,241,305.00
2. Implementation of SK Projects - (10% of SK Fund)			620,652.50		620,652.50
- SK Election Fund					
3. Implementation of Projects / Activities Unforseen Events 5% A.) Mitigation Fund			217,228.38		217,228.38
B. 30% Quick Respond CF			93,097.88		93,097.88
4 Gender and Development Program - (5% GF)			356,756.55		356,756.55
5. Protection for Children - (1% IRA)			62,065.25		62,065.25
6.Senior Citizens and PWD - (1% IRA)			62,065.25		62,065.25
7.BADAC Expenses			10,000.00		10,000.00
Sub-Total			2,663,170.81		2,663,170.81
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	3,352,990.85	1,118,969.37	2,663,170.81		7,135,131.03
Balance / Deficit					

Prepared by:


RELNA C. CABERO
Barangay Treasurer

Certified by:


JOSIE G. BULATAO
Municipal Accountant

Approved by:


MARIA S. DATLAG
Punong Barangay



















Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUPUT	Budget Year	
	Performance Indicator	Estimated Output
1. Repainting of Barangay Hall	Barangay Hall Repainted	1,000,000.00
2.Farm to Market Road Cementing/ Concreting	Cemented/Concreted Farm to Market Road	
3. House Numbering	House Numbered	
4.Repainting of Stage	Stage Repainted	
5. Jet Matic Hand pump	Jet Matic Hand pump Purchased	41,305.00
6. Installation/Repair of CCTV	CCTV Repaired	
7. Arc Entrance of Auditorium	Auditorium Entrance Arc Constructed	200,000.00
8.Continuation of Enirangan Road Barriers	Enirangan Road Barriers Continuation	














Section 4. General Provisions. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be budgetary requirements as mandated by the local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen Events Calamity Fund
 - 10% for Sangguniang Kabataan (SK)
 - 5% for Gender and Development (GAD)
 - 1% Barangay Council Protection for Children (BCPC)
 - 1% for Senior Citizen and PWD
 - 3% for Maintenance and Other Operating Expenses (MOOE)
- c. Strict compliance to the 55% Personal Services Limitation shall be observed
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All Procurement shall follow strictly the provisions of R.A. 9184.

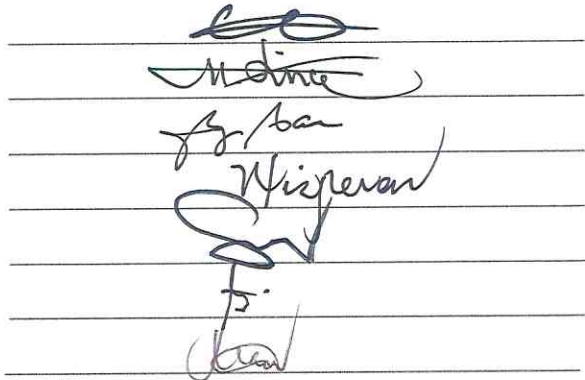
Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: October 17, 2021

Carried Unanimously,

Name and Signature of Barangay Sangguniang Members

KGD. CESAR Y. GARCIA JR.
KGD. MARIO C. LIMON
KGD. JESUS V. LOMIBAO
KGD. NANCY M. VISPERAS
KGD. ROGER P. VILLENA
KGD. EPIGENIA S. TEBRIO
KGD. MARITA S. VALENZUELA



I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.



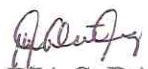
ALONA Y. PEDROZO
Secretary of the Sangguniang Barangay

Attested:



KGD. EPIGENIA S. TEBRIO
Chairman, Committee on Appropriation

Approved:



PB. MARIA S. DATLAG
LCE, Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2022Minus 2021
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Punong Barangay MARIA S. DATLAG		258,000.00		258,000.00	
		Barangay Kagawad CESAR Y. GARCIA JR.		156,000.00		156,000.00	
		Barangay Kagawad. MARIO C. LIMON		156,000.00		156,000.00	
		Barangay Kagawad JESUS V. LOMIBAO		156,000.00		156,000.00	
		Barangay Kagawad NANCY M. VISPERAS		156,000.00		156,000.00	
		Barangay Kagawad ROGER P. VILLENA		156,000.00		156,000.00	
		Barangay Kagawad EPIGENIA S. TEBRIO		156,000.00		156,000.00	
		Barangay Kagawad MARITA S. VALENZUELA		156,000.00		156,000.00	
		Barangay Secretary ALONA Y. PEDROZO		156,000.00		156,000.00	
		Barangay Treasurer RELNA C. CABERO		156,000.00		156,000.00	
		SK Chairman JOAN P. VISPERAS		156,000.00		156,000.00	
		TOTAL		1,818,000.00		1,818,000.00	

Certified Correct:


PB. MARIA S. DATLAG
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2022 Minus 2021
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	
		Barangay Tanod- Chief HENRY PALAGANAS		27,600.00		27,600.00	
		Deputy Tanod SONNY TERCERO		24,000.00		24,000.00	
		Barangay Tanod RONALDO LANTANO		19,200.00		19,200.00	
		Barangay Tanod HILARIO S. CUISON		19,200.00		19,200.00	
		Barangay Tanod FELIPE R. DELA REYNA ABRAHAM SARMIENTO		19,200.00 19,200.00		19,200.00 19,200.00	
		Barangay Tanod MARLON LOBO MARIANO N. LIMGUE		19,200.00 19,200.00		19,200.00 19,200.00	
		Barangay Tanod ROMAN MAMARIL MARVIN J. SOLIS		19,200.00 19,200.00		19,200.00 19,200.00	
		Barangay Tanod FRANCISCO V. SARMIENTO PERFECTO DELA CUADRA		19,200.00 19,200.00		19,200.00 19,200.00	
		Barangay Tanod RONALDO S. MORALES GANI ABRIGO		19,200.00 19,200.00		19,200.00 19,200.00	
		Barangay Tanod MICHAEL CARDINAS ROMULO S. SOLIS		19,200.00 19,200.00		19,200.00 19,200.00	
		Barangay Tanod JAMIL E. SOLIS HERMI AQUINO		19,200.00 19,200.00		19,200.00 19,200.00	
		Barangay Tanod GLORIA P. CUISON LEONARDO T. GENESE		19,200.00 19,200.00		19,200.00 19,200.00	
		TOTAL		397,200.00		397,200.00	

Certified Correct:

PB. MARIA S. DATLAG
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2022 Minus 2021
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Barangay Health Worker Pres. HYDEE S. CUISON		25,200.00		25,200.00	
		Barangay Health Worker IRENE DELOS SANTOS		19,200.00		19,200.00	
		Barangay Health Worker ROSE FE MERCADO		19,200.00		19,200.00	
		Barangay Health Worker LOLITA S. DELA CRUZ		19,200.00		19,200.00	
		Barangay Health Worker JOSEPHINE P. QUINES		19,200.00		19,200.00	
		Barangay Health Worker MERLE R. REVILLA		19,200.00		19,200.00	
		Barangay Health Worker VIVIAN M. ABRIGO		19,200.00		19,200.00	
		Barangay Health Worker JOSIE S. DE GUZMAN		19,200.00		19,200.00	
		Barangay Health Worker MELY C. PETROLA		19,200.00		19,200.00	
		Barangay Health Worker JESSETE L. GARCIA		19,200.00		19,200.00	
		Barangay Health Worker ELISEA S. MAMARIL		19,200.00		19,200.00	
		BSPO VIRGINIA S.TEBRIO		19,200.00		19,200.00	
		Barangay Nutrition Scholar CAROL MORALES		18,000.00		18,000.00	
		Barangay Service Point Officer CECILIA D. SAN DIEGO		22,800.00		22,800.00	
		TOTAL		277,200.00		277,200.00	

Certified Correct:


PB. MARIA S. DATLAG
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title Position And Name of Incumbent	Authorized Rate Per Annum January-December 2022		Budget Year Proposed Rate/Annum January-December 2023		Increases 2022 Minus 2021
Old Item	New Item		Grade/step	Amount	Grade/Step	Amount	Amount
		Child Development Worker BABY REM MARIE R. PENULLAR		30,000.00		30,000.00	
		Barangay Record Keeper ROWENA CARBONEL		30,000.00		30,000.00	
		Administrative Assistant ANSELMO F. PATAYAN		14,400.00		14,400.00	
		Barangay Driver HOMER T. VILLENA		24,000.00		24,000.00	
		Barangay Electrician RITCHE DE GUZMAN		36,000.00		36,000.00	
		Assistant Electrician ROLLY C. REVILLA		14,400.00		14,400.00	
		Barangay Messenger MARCELINO J. SOLIS		18,000.00		18,000.00	
		Utility Workers MAURA RUFINTA		18,000.00		18,000.00	
		ANNIE LIBUNAO		18,000.00		18,000.00	
		BELIA MANALO		18,000.00		18,000.00	
		ANNA FERRER		14,400.00		14,400.00	
		RAUL M. YDIA		14,400.00		14,400.00	
		LANI BACUS		18,000.00		18,000.00	
		IMELDA URBANO		18,000.00		18,000.00	
		ELVIRA S. ABELLA		18,000.00		18,000.00	
		KRESITA REBOTOC		18,000.00		18,000.00	
		DELFIN FERRER		18,000.00		18,000.00	
		PEDRO YDEN JR.		18,000.00		18,000.00	
		ALFREDO GUBATAN		18,000.00		18,000.00	
		TOTAL		390,000.00		390,000.00	

Certified Correct:


PB MARIA S. DATLAG
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2022 Minus 2021
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Lupon Members					
		MAGDALENA SOLIS		3,600.00		3,600.00	
		DELIA LOMIBAO		3,600.00		3,600.00	
		LEONIDA S. LANTANO		3,600.00		3,600.00	
		VICTORIA REVILLA		3,600.00		3,600.00	
		DOMINGO DE VERA		3,600.00		3,600.00	
		GLORIA CAOILE		3,600.00		3,600.00	
		CORAZON YDIA		3,600.00		3,600.00	
		DOLORES MORALES		3,600.00		3,600.00	
		NEMESIO S. PENULLAR		3,600.00		3,600.00	
		JUSTICIA A. DE VERA		3,600.00		3,600.00	
		MARCIANA DE GUZMAN		3,600.00		3,600.00	
		PACITA QUINTO		3,600.00		3,600.00	
		DOMINICA C. GUTANA		3,600.00		3,600.00	
		TOTAL		46,800.00		46,800.00	

Certified Correct:


PB. MARIA S. DATLAG
Punong Barangay

MUNICIPALITY OF MANGALDAN
PROVINCE OF PANGASINAN
BARANGAY DAVID
SUMMARY OF EXPENDITURE
BUDGET YEAR 2023

<u>PARTICULARS</u>	<u>AMOUNT</u>
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Other Compensations	
Honoraria – Brgy. Council Officials	1,818,000.00
Brgy. Tanods	397,200.00
Brgy. Record Keeper	30,000.00
Child Development Worker	30,000.00
Brgy. Health Workers	236,400.00
Brgy. Service Point Officers	22,800.00
Brgy. Electricians	36,000.00
Assistant Electrician	14,400.00
Administrative Assistant	14,400.00
Brgy. Utility Workers	208,800.00
Brgy. Lupong Tagapamayapa	46,800.00
Brgy. Messenger	18,000.00
Barangay Nutrition Scholar	18,000.00
Brgy. Driver / Patrol Car Driver	24,000.00
Cumulative Benefits	217,290.85
Cash Gifts for Brgy. Council Officials	55,000.00
13 th Pay	151,500.00
Encoder	14,400.00
Total Personal Services	3,352,990.85
2. Maintenance & Other Operating Expenditures	
a. Office Supplies Expenses	40,000.00
b. Water, Illumination & Power Services	320,000.00
c. Trainings & Seminars	70,000.00
d. Travelling Expenses	25,000.00
e. Purchased of pipe & Jetmatic Hand Pump	95,000.00
f. Liga Dues/Liga Fund	20,000.00
g. Motor Vehicle Maintenance	70,000.00
h. Gasoline Expenses	50,000.00
i. Purchased Grass Cutter Maintenance	30,000.00
j. Others – Fidelity Bond Premium	9,000.00
k. Medicines	20,000.00
l. Other Maintenance & Operating Expenses	229,969.37
m. Clean and Green Activity	100,000.00
n. Electrical Supplies Expenses	40,000.00
Total Maintenance and Other Operating Expenses	1,118,969.37
3. Non-Office Expenditures	
a. 20% IRA Barangay Development Fund	1,241,305.00
b. 10% Sangguniang Kabataan Development Fund	620,652.50
- Reserve for SK Election	-
c. 5% Budgetary Reserve CF) A. 70% Mitigation Fund	217,228.38
B. 30% Quick Respond Calamity Fund	93,097.98
d. Gender and Development (GAD)	356,756.55
e. Protection for Children (1% IRA)	62,065.25
f. Senior Citizen and PWD (1% IRA)	62,065.25
g. BADAC Expenses	10,000.00
Total Non-Office Expenditures	2,663,170.81
B. Capital Outlay	
a. Land and Land Improvement	
b. Building and Structure Outlay	
c. Equipment Outlay	
d. Furniture and Fixtures	
Total Capital Outlay	
TOTAL EXPENDITURES	7,135,131.03

Prepared by:


RELNA C. CABERO
Barangay Treasurer

Approved by:


PB. MARIA S. DATLAG
Punong Barangay

Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY DAVID

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF
BARANGAY DAVID, MANGALDAN, PANGASINAN FOR THE CY 2023.

TOTAL FUND APPROPRIATED

P, 1,241,305.00

PROPOSED PROJECTS

ESTIMATED COST

- | | |
|---|--------------|
| 1. Repainting of Barangay Hall | |
| 2. Farm to Market Road Cementing and Concreting | 1,000,000.00 |
| 3. Jet Matic Hand Pump | 41,305.00 |
| 4. Repainting of Stage | |
| 5. Repair of CCTV | |
| 6. Arc Entrance of Auditorium | 200,000.00 |
| 7. Continuation of Enirangan Road Barriers | |

TOTAL: P, 1,241,305.00

Prepared by:


RELNA C. CABERO
Barangay Treasurer

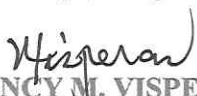
ATTESTED


PB. MARIA S. DATLAG
Punong Barangay


CESAR Y. GARCIA JR.
Barangay Kagawad


MARIO C. LIMON
Barangay Kagawad


JESUS V. LOMIBAO
Barangay Kagawad


NANCY M. VISPERAS
Barangay Kagawad


ROGER P. VILLENA
Barangay Kagawad


EPIGENIA S. TEBRIO
Barangay Kagawad


MARITA S. VALENZUELA
Barangay Kagawad


RELNA C. CABERO
Barangay Treasurer

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG
BARANGAY OF DAVID, MANGALDAN, PANGASINAN.


ALONA Y. PEDROZO
Barangay Secretary

Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY DAVID

BARANGAY RESOLUTION No. 32
Series of 2022

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY DAVID, MANGALDAN, PANGASINAN FOR CY 2022

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Barangay David, Mangaldan, Pangasinan for CY 2023

WHEREAS, the programs / projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Barangay David, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, the programs / projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. **MARIO C. LIMON** seconded by **EPIGENIA S. TEBRIO** be it .

RESOLVED, as it is resolved to approved the Annual Investment Plan of Barangay. David, Mangaldan, Pangasinan for CY 2023.

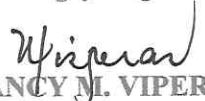
RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. MARY MARILYN DG. LAMBINO Municipal Mayor, MILAGROS J. PADILLA, MPDC, JULIETA C. PETONIO, Municipal Budget Officer and JOSIE G. BULATAO Municipal Accountant, Mangaldan, Pangasinan.

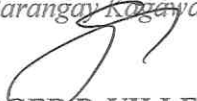
APPROVED UNANIMOUSLY


CESAR Y. GARCIA JR.
Barangay Kagawad


MARIO C. LIMON
Barangay Kagawad


JESUS V. LOMIBAO
Barangay Kagawad


NANCY M. VIPERAS
Barangay Kagawad


ROGER P. VILLENA
Barangay Kagawad


EPIGENIA S. TEBRIO
Barangay Kagawad


MARITA S. VALENZUELA
Barangay Kagawad


RELNA C. CABERO
Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of David, Mangaldan, Pangasinan on October 17, 2021


ALONA Y. PEDROZO
Barangay Secretary

ATTESTED:


PB. MARIA S. DATLAG
Punong Barangay

CY 2022 Annual Investment Plan (AIP)
Barangay David
By Program / Project / Activity Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM / PROJECT / ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE / DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCES (7)	AMOUNT (in Thousand Pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maintenance & Other Operating Expenses (9)	Capital Outlay (10)	
80-0-0	ECONOMIC SERVICES Clean and Green/ De- clogging Drainage Canals	____Brgy Council	January 2023	December 2023	Maintaining Clean and Project of Barangay.	(20%)DF		-		-
80-0-1	Procurement of Rain coat ,Flash light, and Others needs for Calamity	____Brgy. Council	January 2023	December 2023	Purchased various materials for Pre-Disaster Preparation	(5%) CF		105,000.00		105,000.00
80-0-2	Procurement of Medicine	____Brgy Council	January 2023	December 2023	Purchased of Medicine	(5%) CF		25,326.25		25,326.25
80-0-3	Procurement of Relief Goods for Calamity	____Brgy. Council	January 2023	December 2023	Purchased of Relief Goods	(5%) CF		180,000.00		180,000.00
	Sub Total (E)									P 310,326.25
90-0-0	OTHER SERVICES Jet Matic Hand Pump	____Brgy Council	January 2023	December 2023	Purchased Jet Matic Hand Pump	(20%)DF		41,305.00		41,305.00
90-0-1	Repair/Repainting Barangay Hall	____Brgy Council	January 2023	December 2023	Barangay Hall Repaired//Repainting	(20%)DF				
90-0-2	Farm To Market Road Cementing	____Brgy Council	January 2023	December 2023	Farm to Market Road Cemented.	(20%)DF		1,000,000.00		1,000,000.00
90-0-3	Repainting of Stage	____Brgy Council	January 2023	December 2023	Stage Repainted Expenses	(20%)DF				
90-0-4	Installation of CCTV	____Brgy. Council	January 2023	December 2023	CCTV Installed Expenses	(20%)DF				
90-0-5	Continuation of Enirangan Road Barriers	____Brgy. Council	January 2023	December 2023	Enirangan Road Barriers Continuation Expenses	(20%)DF				
90-0-6	Arc Entrance of Auditorium	____Brgy Council	January 2023	December 2023	Auditorium Entrance Arc Done	(20%)DF		200,000.00		200,000.00
	Sub- Total (F)									P 1,542,231.26
	Total available Resources:									7,135,131.03

Prepared and Submitted by *RELNA C. CABERO*
Barangay Treasurer

Approved by: *PB, MARIA S. DATLAG*
Punong Barangay



REPUBLIC OF THE PHILLIPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY DAVID

ANNUAL BARANGAY DEVELOPMENT FUND AND BUDGET
C.Y. 2023

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN

TOTAL NTA BUDGET 2023: ₱ 6,206.525
TOTAL FUND APPROPRIATED 20% DF: ₱ 1,241.305

PROGRAMS/PROJECTS/ACTIVITIES	BRIEF DESCRIPTIONS	LOCATION	ESTIMATED COST AND SCHEDULE OF IMPLEMENTATION	SOURCE OF FUNDS	IMPLEMENTING AGENCY/OFFICE	REMARKS
			JAN-DEC 2023			
SOCIAL DEVELOPMENT						
1.CEMENTING/CONCRETING/REHABILITATE OF FARM TO MARKET ROAD	Continuation Cemented/concreted/rehabilitate FARM TO MARKET ROAD	Barangay David	1,000,000.00	20% DF	David Barangay Council	Priority project
2. REPAIR/CONSTRUCTION OF THE FRONT REAR FENCE/ENTRANCE ARC OF AUDITORIUM	CEMENTED /CONCRETED	Auditorium Barangay hall	200,000.00	20% DF	David Barangay Council	Priority project
3.PURCHASE OF HAND PUMP JET MATIC	Provide its residents with access to potable water supplies particularly those indigent ones	Barangay David	41,305.00	20% DF	David Barangay Council	Highly demanded
GRAND TOTAL			P 1,241.305			

Prepared /Submitted by:

ALONA Y. PEDROZO
Barangay Secretary

Checked by:

RELNA C. CABERO
Barangay Treasurer

Checked/Approved by:

MARIA S. DATLAG
Punong Barangay



REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY DAVID



BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL (BDRRMC) PLAN
C.Y 2023

NTA 2023 – P, 6,206.525
5% Calamity Fund – P, 310,326.25

5% Calamity Fund – P, 510,320.23					REMARKS
PROGRAM/PROJECTS/ACTIVITIES	TARGET DATE	RESPONSIBLE PERSON/AGE NCY	FUNDING REQUIREMENTS		
			AMOUNT	SOURCE	
I DISASTER PREVENTION AND MITIGATION					Additional fund may be requested from concerned government agencies as the need arises.
1.Action Plan Review/Preparation for CY 2023.	1 st Qtr. 2023	BDRRMC Members	5,000.00	5% Calamity Fund	
2. Disaster Management Training /Workshop (To enhance BDRRMC for quick response and preparedness if calamities/disaster arises).	1 st Qtr.2023	BDRRMC Members	5,000.00	5% Calamity Fund	
II DISASTER PREPAREDNESS					
1.Activation of early warning device, Procurement of Siren and whistles, flashlights, raincoats, rain boots and batteries for megaphones, Balsa rubber boats. Purchase of relief goods and other needs in Calamity.	2 nd QTR. 2023	BDRRMC Committee Chairman on Budget and the BAC	80,000.00	5% Calamity Fund	
2.Trimming/cutting down of trees detrimental to households and Electrical wires when strong winds occur.	2 nd / 3 rd QTR. Qtr. 2023	BDRRMC Members	10,000.00	5% Calamity Fund	
3. Massive Information Dissemination of precautionary measures in case of calamity/disaster arises	2 nd /3 RD Qtr. 2023	BDRRMC Members	5,000.00	5% Calamity Fund	
4.BDRRMC Meeting.	1 st / Qtr. 2023	BDRRMC Members	2,000.00	5% Calamity Fund	
SUB-TOTAL A			P107,000.00		



REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN

BARANGAY DAVID

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL (BDRRMC) PLAN

C.Y 2023

NTA 2023 – P, 6,206.525 5% Calamity Fund – P, 310,326.25

PROGRAMS/PROJECTS/ACTIVITIES		TARGET DATE	RESPONSIBLE PERSON/AGENCY	FUNDING REQUIREMENT		REMARKS
III- DISASTER RESPONSE				AMOUNT	SOURCE	
1. Disaster Interventions						
a. Relief Assistance		3 rd Qtr. 2023	BDRRMC Members LGU's NGO's and Volunteer Groups Barangay Council	150,000.00	5% Calamity Fund	Additional fund may be requested from concerned government agencies as the need arises.
b. Medical Assistance				20,326.25		
c. Disaster Operations Evacuation Center						
d. Search and Rescue						
2. Damaged Assessment and Submission of Reports		4 th Qtr. 2023	-do-	3,000.00	5% Calamity Fund	
3. Public Information / Service		3 rd QTR 2023	BDRRMC, Volunteers	3,000.00	5% Calamity Fund	
4. BDRRMC Meeting		3 rd QTR 2023	BDRRMC /NGO's	3,000,00	5% Calamity Fund	
IV- DISASTER REHABILITATION						
1.Final Report of Damages (Properties Family affected)		3 rd Qtr. 2023	BDRRMC Members Barangay council	10,000.00	5% Calamity Fund	
2.BDRRMC Evaluation Meeting/Re-Planning for 2023		3 rd Qtr. 2023	BDRRMC/Barangay council	4,000.00	5% Calamity Fund	
3. Post Calamity Clean-Up / Reconstruction		3 rd Qtr. 2023	BDRRMC/ Barangay Council	10,000.00	5% Calamity Fund	
SUB-TOTAL B				P 203,326.25		
GRAND TOTAL				P 310,325.25		

Prepared by: 
ALONA Y. PEDROZO
Barangay Secretary

Checked by: 
RELNA C. CABERO
Barangay Treasurer

Approved by: 
MARIA S. DATLAG
Punong Barangay



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

BARANGAY DAVID

FY - 2023

Region 1
Province of Pangasinan
Municipality of Mangaldan
Barangay David

Total Barangay Budget : P, 7,135,131.03
Total GAD Budget (5%) NTA : P, 356,756.55

Gender Issue or GAD Mandate	GAD Objectives	Relevant LGU Program and Project	GAD Activity	Performance Indicator and Target	GAD BUDGET			Lead or Responsible Office
					MOOE	PS	CO	
CLIENT-FOCUSED								
Lack of knowledge on Rights and roles of women in community	To empower women and encourage them to participate on women's activity in barangay	IE C -Information Education Campaign	Women's Forum or Meeting	100% women participated	20,000.00			Barangay Council, LGU, School Principal, Teachers, Students
Limited Employment opportunities for women	To provide employment opportunities for women	Capacity Building	Conduct Livelihood Training for women	70 participants trained	10,000.00			LGU, Barangay Council
Malnutrition among children 0-71 months old	To lessen the number of malnourished children	Nutrition Month program	Conduct Monthly weighing Of 0-71 months old children, Supplemental Feeding	14-15 malnourished Children attained normal weight	50,000.00			Barangay Council RHMS, BNS.BHW, CDW
Sub-Total A					P 80,000.00			
ORGANIZATION-FOCUSED								
Inadequate knowledge of GFPS	To mobilize/strengthen the GAD Focal point System	Capacity Building	Attend Trainings/Seminars relevant to GAD	One (1) training provided/attend	50,000.00			Barangay Council
Limited knowledge and skills of the VAW Desk Officer and Brgy. Council	To enhance the capability of the VAW Desk Officer	Capacity Building Program	Attend / conduct trainings/ seminars of the VAW Desk Officer	One (1) VAW Desk officer three (3) barangay council trained	170,000.00			Barangay council VAW desk officer DILG



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay GUESNG has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay GUESANG is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 23RD day of JANUARY 2023 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLGOO/LGOO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

January 20, 2023

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Alcir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Lledo
Administrative Aide III

Eden C. Sioco
Administrative Aide

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY DAVID**.

Please be informed that per review of this office, **BARANGAY DAVID** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY DAVID** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC

Lack of office supplies/Materials/Office equipment of the VAW Desk Officer	To provide the VAW Desk officer the office supplies, materials, and office equipment	Procurement of the supplies, materials and office equipment needed	Purchase of One (1) Lap top, one (1) Xerox machine and office equipment	Purchase of One (1) Lap top, one (1) Xerox machine and office equipment	56,756.55			Barangay Council VAW Desk Officer
Sub-total B					276,756.55			
Sub-Total (MOOE +PS+CO					P,356,756.55			
Grand Total (MOOE+PS+CO					P,356,756.55			
Prepared by:  <u>ALONA V. PEDROZO</u> Barangay Secretary	Checked by:  <u>RELNA C. CABERO</u> Barangay Treasurer	Verified /Approved by:  <u>MARIA S. DATLAG</u> Punong Barangay	Reviewed by:  <u>MILAGROS J. PADILLA</u> MPDC	Noted by:  <u>MARILYN B. LAGUIPO</u> MLGOO				



REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY DAVID



BARANGAY ANTI-DRUG ABUSE PLAN OF ACTION
C.Y. 2023

PROGRAM/PROJECT/ACTIVITIES	LOCATION	FUNDING AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION	REMARKS (QUARTERLY)
BADAC STRENGTHENING					
1. Anti-Drug Abuse Council Meeting	Barangay hall	1,000.00	Barangay Fund	Quarterly meeting	Full implemented
2.Revitalization of BADAC (2019-2023)	Barangay Hall	1,000.00	Barangay Fund	January to December	Full Implemented
3.Technical Skills Enhancement	Barangay Hall	2,000.00	Barangay Fund	January to December	Full implemented
4. Formulation of Auxiliary Team	Barangay Hall	500.00	Barangay Fund	1st quarter	Full implemented
5.Committee on the Advocacy of the Barangay Anti-Drug Plan of Action	Barangay Hall	1,000.00	Barangay Fund	January to December	Full Implemented
7.Livelihood skill training Activities	Municipal Bldg.	2,000.00	Barangay Fund	1 st and 4 th quarter	Conduct livelihood activities
8.Monitoring and Counseling for the drug surrendered personalities and Education program	Barangay hall	1,000.00	Barangay Fund	January to December	Conduct counseling to surrendered drug user
9. Sport program for the Youth	Barangay covered court	1,000.00	Barangay Fund	March-April	SK chairman hold Sport Development Program
10.Submission of report to MADAC	Barangay Hall			Monthly Report	Secretariat
TOTAL AMOUNT		11,000.00			

Prepared/Submitted by:

Checked by:

Approved by:

ALONA Y. PEDROZO
Barangay Secretary

RELNA C. CABERO
Barangay Treasurer

KGD. CESAR Y. GARCIA JR.
Chairman, Committee on Peace and Order

MARIA S. DATLAG
Punong Barangay



REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY DAVID



BARANGAY PEACE AND ORDER AND PUBLIC SAFETY (BPOPS) PLAN
C.Y 2023

PROGRAMS/PROJECTS/ACTIVITIES	LOCATION	FUNDING AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION				Accomplishment	REMARKS (QUARTERLY)
				1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.		
1. Prepare Peace and Order Plans/Projects considering the prevailing Peace and order situation in the area of responsibility.	Barangay Hall	2,000.00	Barangay Fund	/	/	/	/	100%	Implemented
2. Implement and monitor the BPOC operation	Barangay	1,500.00	Barangay Fund	/		/		100%	Implemented
3. Provides a forum for dialogue on problems and issues affecting Peace and Order at the barangay level.	Barangay Hall	1,000.00	Barangay Fund	/	/	/	/	100%	Implemented
4. Assist in the conduct of research projects and evaluation activities	Barangay Hall	1,000.00	Barangay Fund	/	/	/	/	100%	Implemented
5. Take action on matters affecting Peace and Order that require immediate attention of their level and within the scope of their authority	Barangay	2,000.00	Barangay Fund	/	/	/	/	100%	Implemented
6. Make periodic assessment of the prevailing Peace and Order situation	Barangay Hall	3,000.00	Barangay Fund	/	/	/	/	100%	Implemented
7. Perform such other functions which may be assigned by the high level of peace and order councils	Barangay	3,000.00	Barangay Fund	/	/	/	/	100%	Implemented
TOTAL AMOUNT		P13,500.00							

Prepared/Submitted by:

ALONA Y. PEDROZO
Barangay Secretary

Approved by:

RELNA C. CABERO
Barangay Treasurer

MARIA S. DATLAG
Punong Barangay



REPUBLIC OF THE PHILIPPINES
REGION 1
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY DAVID



BARANGAY COUNCIL NUTRITION PLAN
C.Y. 2023

PROGRAMS/PROJECTS/ACTIVITIES	LOCATION	FUNDING AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION				REMARKS (QUARTERLY)
				1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1. Conduct Information Education Campaign (IEC)	Barangay Hall	1,500.00	NTA	/	/	/	/	Implemented
2. Procurement of weighing Scale	Barangay Center	-	Donation	/				Implemented
3. Monthly Immunization and vaccination of children	Barangay Center	-	RHU	/	/	/	/	Implemented
4. Supplemental Feeding of malnourished children. Monitoring the Health and Weight of children.	Barangay Center	16,000.00	NTA	/	/	/	/	Implemented
5. Identification of malnourished children.	Barangay	1,500.00	NTA	/	/	/	/	Implemented
6. Assist DOH Implementation of Nutrition Program.	Barangay	4,000.00	Government/DOH	/	/	/	/	By Schedule
7. Conduct Nutrition Month Celebration.	Barangay Hall	2,000.00	NTA			/		Implemented
TOTAL AMOUNT		P25,000.00						

Prepared/Submitted by:

ALONZO Y. PEDROZO
Barangay Secretary

Approved by:

MARIA S. DATLAG
Punong Barangay



REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN



BARANGAY DAVID

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT (BESWM) PLAN

C.Y 2023

PROGRAMS/ PROJECTS/ACTIVITIES	LOCATION	PERIOD OF IMPLEMENTATION	FUNDING REQUIREMENT	IMPLEMENTING AGENCY /GROUP/PERSON	REMARKS
1. Conduct BESWMC meeting	Barangay Hall	Quarterly	Barangay Fund	Barangay Council committee	Conduct meeting every quarter
2. Formulation Plan	Barangay Hall	1 st Quarter	Barangay Fund	Barangay Council committee	Implementation of projects, activities included in the plan
3. Segregation of Waste Materials	Barangay Hall	Jan-Dec.	Barangay Fund	Barangay Council committee	Regular monitoring on proper waste disposal /segregation
4. Backyard Gardening	Barangay Hall	Quarterly	Barangay Fund	Barangay Council committee	Stakeholders join in backyard gardening
5. Cleaning & Greening Surroundings	Barangay Hall	Jan-Dec.	Barangay Fund	Barangay Council committee	Continuous cleaning activity
6. Material Recovery Facility (MRF) Compost pit facility	Barangay Hall	Jan-Dec.	Barangay Fund	Barangay Council committee	Functional
7. Information Education Campaign (IEC)	Barangay Hall	Jan-Dec.	Barangay Fund	Barangay Council committee	Regular information dissemination
8. Adaptation & Implementation of Solid Waste Management Plan	Barangay Hall	Jan-Dec.	Barangay Fund	Barangay Council committee	Implemented

Prepared/Submitted by:


ALONZO V. PEDROZO
Barangay Secretary

Approved by:

MARIA S. DATLAG
Punong Barangay



REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY DAVID



BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN (BCPC) WORK AND FINANCIAL PLAN
C.Y. 2023

TOTAL NTA BUDGET - P, 6,206.525
1% BCPC BUDGET - P, 62,065.25

PROGRAM/PROJECT/ACTIVITIES	OBJECTIVES	FUNDING AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION				REMARKS
				1 ST QTR	2 ND QTR	3 RD QTR	4 TH QTR	
1.Medicines and Vitamins supply for children	To maintain the healthy condition of the children	15,000.00	NTA FUND	/	/	/	/	Full Implementation
2.Purchase of Medicines and medical materials for vaccination and immunization	To protect the children and to any illness diseases	15,000.00	NTA FUND	/	/	/	/	Full Implementation
3.Supplemental feeding of malnourished children. Monitoring the health and weight of children.	To improved and eventually maintain the healthy nutritional status of the children	25,065.25	NTA FUND	/	/	/	/	Full Implementation
4.Information Education Campaign (IEC)	To inform and disseminate in barangay about the "LAWS ON CHILD ABUSE"	2,000.00	NTA FUND	/	/	/	/	Full Implementation
5.Maintenance of Day Care Center. Provide day care services (3-5 yrs. Old)	Barangay	5,000.00	NTA FUND	/	/	/	/	Full Implementation
TOTAL AMOUNT		P 62,065.25						

Prepared/Submitted by:

ALONAY Y. PEDROZO
Barangay Secretary

Checked by:

RELNA C. CABERO
Barangay Treasurer

Verified/Approved by:

MAHIA S. DATLING
Punong Barangay



REPUBLIC OF THE PHILLIPINES
REGION 1
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY DAVID



SENIOR CITIZEN/PWD PLAN AND BUDGET
C.Y 2023

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN

TOTAL NTA BUDGET: - P, 6,206.525
SC/PWD BUDGET:1% _ P, 62,065.25

PROGRAMS/PROJECTS/ACTIVITIES	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCE OF FUNDS	IMPLEMENTING AGENCY/OFFICE	REMARKS
	JANUARY 2023	DECEMBER 2023				
1.PURCHASE OF MONOBLOCK CHAIR	/	/	40,065.25	SC-PWD/NTA	BARANGAY COUNCIL SENIOR CITIZEN	
2. SOCIAL PROTECTION AND ASSISTANCE TO PWD's INCLUDES MEDICAL FINANCIAL ASSISTANCE	/	/	7,000.00	SC-PWD/NTA	BARANGAY COUNCIL SENIOR CITIZEN	
3. FINANCIAL SUPPORT FOR THE CHRISTMAS PARTY CELEBRATION OF SENIOR CITIZEN		/	15,000.00	SC-PWD/NTA	BARANGAY COUNCIL SENIOR CITIZEN	
TOTAL AMOUNT			P62,065.25			

Prepared/Submitted by:

ALONZO Y. PEDROZO
Barangay Secretary

Checked /Approved by:

VICENTE U. PENULLAR
DASCA President

MARIA S. DATLAG
Punong Barangay

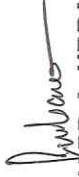


Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY DAVID



Prepared by:


JOAN P. VISPERAS
SK Chairman


LEYNARD A. URBANO
SK Kagawad


BRYAN F. CRUZ
SK Kagawad


PRINCESS ALLONDRA M. PENULLAR
SK Kagawad


CHESKA A. JUGUILON
SK Kagawad


PATRICK QUINTO
SK Kagawad


JUDILYN E. CUISON
SK Secretary


LADY LYNE V. DÚDANG
SK Treasurer

Noted by:


MARIA S. DATLAG
Punong Barangay



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY DAVID



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
C.Y. 2023

Region : 1
Province : PANGASINAN
Municipality : MANGALDAN
Barangay : DAVID

Budget for 2023 : P 620,652.5

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	EDUCATION • Education: Provide school supplies	✓ Supplies and materials expenses for Education	✓ To help the less fortunate youth by providing school supplies	✓ # of advocacy programs and their youth participants		• Purchasing of School/Office Supplies and other Materials for Education		P 100,000.00	• Committee on Education and Culture • SK Chairperson and Council • Katipunan ng Kabataan
	HEALTH AND SPORTS DEVELOPMENT • SPORTS DEVELOPMENT ✓ Purchase of Sports Equipment / Materials	✓ An activity that encourages youth to be active and participate on the said event.	✓ Increase participation of youth in sports activities ✓ Decrease the numbers of	✓ # of youth with access to sports and exercise programs and facilities		• Purchasing of temperature measurement tool with stand, alcohol dispenser and hygiene kits (alcohol, soap, etc.)	• Sports Equipment Outlays • Purchase for materials to be used	P 133,114.63	• Committee on Health • Committee on Sports Development



✓ Conduct of Sports Activities (SK David Basketball / Volleyball Tournament 2023) ✓ Participation in the Inter-Barangay Sports Activities ✓ Painting the court and replacing the boards and rings to be used during basketball tournaments • Purchase of Hygiene Kits • Seminar/Training/Educational Awareness Campaign on: ✓ Mental Health and Suicide Awareness and Prevention	✓ Purchase of hygiene kits such as soap, alcohol to be distributed to the youth ✓ Activity that encourages youth to be aware of their health issues	✓ Promote health awareness ✓ Increase active healthy lifestyle ✓ Protection against covid19	✓ # of events on and participants in workshops regarding Reproductive Health and Mental Health.	• Prizes, trophies, token • Professional service expenses, speaker/trainer's fee or honoraria. • Purchase of SK sports podium • Purchase of Hygiene Kits such as alcohol, soap, toothpaste etc.	for signage and repainting of court's floor	• SK Chairperson and Council • Katipunan ng Kabataan
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<u>ENVIRONMENT AND DISASTER RISK REDUCTION AND MANAGEMENT</u> • Information, Education Campaign on Environment (Emergency Hotlines, Warning Signs, Eco Projects) • Conduct clean and green activities • Purchase of Cleaning Materials	✓ To promote proper waste disposal and segregation. ✓ To undertake critical, urgent, and appropriate measures to curtail and eliminate the threat of COVID-19.	✓ Increase the number of youth members in organizations involved in: ➢ Environment Protection ➢ Disaster Risk Reduction and Management ✓ Increase number of youth practicing proper waste segregation	✓ # of youth who actively participate in Clean and Green Activities ✓ # of youth to participate in the emergency response team		• Information, Education Campaign (Tarpaulins, Markers, etc.) • Emergency or warning signs • Cleaning materials	P 20,000.00	• Committee on Environment • SK Chairperson and Council • Katipunan ng Kabataan
• <u>GLOBAL MOBILITY</u> • Leadership Trainings • Study Tours "LAKBAY ARAL" (Local, National, International Affairs)	✓ To participate in the various trainings, seminars and the like conducted by the DILG, NYC, SK and other Agencies.	✓ To improve and increase youth participation and knowledge in Local Governance.	✓ # of advocacy programs and their youth Participants ✓ # of participants who		• Travelling Expenses • Training Expenses • SK Uniforms and face masks • Other Supplies and Material Expenses	P 93,097.87	• SK Chairperson and Council • Katipunan ng Kabataan



	• Seminars and Workshops conducted by DILG, NYC and other Government Agencies • SK Uniforms to be used during SK events and seminars • Various expenses of SK	✓ To improve educational quality and performance.	conducted return service programs			
	<u>SOCIAL INCLUSION AND EQUITY, GENDER DEVELOPMENT</u> • Sangguniang Kabataan of Barangay David and SK Federation Activities: ➤ SK Annual Christmas Party ➤ SK Night ➤ Sports League Awarding Night ➤ Fiesta Celebration(Cultural-Traditional Games) ➤ Mr. and Ms. SK David ➤ SK Annual Parol Making Contest ➤ Other Activities	✓ Promote the prosocial participation of youth with specific needs: abused, neglected, and exploited as well as street youth. ✓ Promote youth's active participation in SK events	✓ # of program events and youth participants	✓ Decrease the number of street youth ✓ Increase youth's coordination with SK	• Invitations (Tarpaulins, tokens, office supplies, etc.) • Other Supplies and Material Expenses • Professional services expenses(speaks/trainor's honoraria)	• SK Chairperson and Council • Katipunan ng Kabataan P 55,000.00



GOVERNANCE • Conduct of Katipunan ng Kabataan Assembly (Semi-Annually) • ANTI-DRUG PROGRAMS • Organization and Campaign of Kabataan KontraDroga at Terorismo(KKDAT) • SK FEDERATION FEES • SK Announcement Bulletin Board	✓ Promote the prosocial participation of youth with specific needs: abused, neglected, and exploited as well as street youth. ✓ Maximize participation of youth ✓ Conduct symposiums and activities to serve as an eye-opener to the youth from crimes and violence ✓ Informative SK bulletin Board	✓ Decrease the number of youth in poverty and criminal cases ✓ Increase on youth's awareness about SK's plans on the barangay ✓ Decrease the number of street youth ✓ Increase youth's participation in the peace process.	✓ # of Jobstart and Youth Participation ✓ # of program events and youth participants ✓ # of participants who conducted return service programs ✓ # of Kabataan KontraDroga at Terorismo (KKDAT) and youth participants.		✓ Tokens (Certificates) and Food Expenses ✓ Other Supplies (Tarpaulins, office supplies, etc) and Material Expenses ✓ Bulletin Board		P 20, 000	• SK Chairperson and Council • Katipunan ng Kabataan
PEACE BUILDING AND SECURITY • ANTI-DRUG PROGRAMS	✓ Program to help and protect the youth from violence in situations of	✓ Increase participation of youth in the peace process.	✓ # of Kabataan Kontra Droga at Terorismo (KKDAT)	January – December	• Information, Education Campaign (Tarpaulins, Markers, etc.) • Professional Services Expenses (Speaker /	• Anti-Drug Signage and Posters	P 45,000.00	



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIAN KABATAAN OF BARANGAY DAVID



	✓ Participation in Barangay Anti-Drug Abuse Council (BADAC) ✓ Organization and Campaign of Kabataan Kontra Droga at Terorismo (KKDAT) - Information, Education Campaign (IEC)	armored conflict and from human violations.	✓ Decrease the numbers of youth offenders, delinquent youth and youth conflict with the law. ✓ Drug dependent youth.	and youth participants. ✓ # of youth BADAC Members ✓ # of service providers in conflict sensitive and youth sensitive service delivery. ✓	Trainers Fee or Honoraria) • Supplies and Materials Expenses for the repainting of zone signages and Entrance and Exit Arcs	• <u>Street and Zone Signs / Markers</u> • <u>Repainting of Welcome Arc in every Entrance / Exit in Barangay</u> <u>Installation of Street Lights</u>	
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Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY DAVID



PERSONAL SERVICES (PS) – 25%				
Name of Incumbent / Elected / Appointed	Position	Budget Year Proposed Rate/Annum Jan.-Dec. 2023	Monthly	Remarks
LEYNARD A. URBANO	SK KAGAWAD	17,160.00	1,430.00	
YVESSA C. ANTIVOLA	SK KAGAWAD	17,160.00	1,430.00	
PRINCESS ALLONDRA M. PENULLAR	SK KAGAWAD	17,160.00	1,430.00	
BRYAN F. CRUZ	SK KAGAWAD	17,160.00	1,430.00	
CHESKA A. JUGUILON	SK KAGAWAD	17,160.00	1,430.00	
PATRICK QUINTO	SK KAGAWAD	17,160.00	1,430.00	
JUDILYN D. ESPIRITU	SK SECRETARY	17,160.00	1,430.00	
LADY LYNE V. DUDANG	SK TREASURER	17,160.00	1,430.00	
VACANT POSITION	RESIGNED SKG	17,160.00	1,430.00	
TOTAL		154,440.00		



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY DAVID



**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
SANGGUNIANG KABATAAN OF BARANGAY DAVID HELD ON NOVEMBER 11,
2022 AT BARANGAY HALL.**

Present:

JOAN P. VISPERAS	-	SK Chairwoman
LEYNARD A. URBANO	-	SK Kagawad
PRINCESS ALLONDRA M. PENULLAR	-	SK Kagawad
BRYAN F. CRUZ	-	SK Kagawad
CHESKA A. JUGUILON	-	SK Kagawad
PATRICK D. QUINTO	-	SK Kagawad
JUDILYN E. CUISON	-	SK Secretary
LADY LYNE V. DUDANG	-	SK Treasurer

Absent:

YVESSA C. ANTIVOLA	-	SK Kagawad
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SK RESOLUTION NO. 02, S. 2022

**RESOLUTION APPROVING THE 2023 ANNUAL BARANGAY YOUTH INVESTMENT
PROGRAM (ABYIP) OF BARANGAY DAVID, MANGALDAN, PANGASINAN**

WHEREAS, Article 2 Section 12 of the 1987 Philippine Constitution states that “the State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual and social well-being. It shall inculcate in the youth, patriotism and nationalism and encourage their involvement in public and civic affairs”;

WHEREAS, IMPLEMENTING Rules and Regulations of Republic Act 10742 also known as the Sangguniang Kabataan Reform Act of 2015 provides in Chapter II Section 8 paragraph (a) states that “In consultation and concurrence of the Katipunan ng Kabataan, and within 3 months from the assumption of office, formulate a three (3)-year rolling plan, which shall be known as the Comprehensive Barangay Youth Development Plan (CBYDP), which shall serve as basis in preparation of the Annual Barangay Youth Investment Program (ABYIP);

WHEREAS, the Sangguniang Kabataan, with the concurrence of the Katipunan ng Kabataan of Barangay David drafted and approved a Comprehensive Barangay Youth Development Plan for 2021-2023, last November 18, 2020;

WHEREAS, the Sangguniang Kabataan of Barangay David has prepared the 2023 Annual Budget Youth Investment Program in accordance with the approved Comprehensive Barangay Youth Development Plan;

**NOW, THEREFORE, BE IT RESOLVED, AS IT HEREBY RESOLVED BY THE
SANGGUNIANG KABATAAN OF BARANGAY DAVID** to approve its 2023 Annual Barangay Youth Investment Program.



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY DAVID



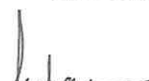
Adopted this 11th day of November 2022 at Barangay Hall, David, Mangaldan, Pangasinan.

Certified true and correct by:

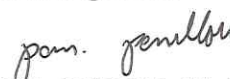

JUDILYN E. CUISON
SK Secretary

Attested by:


JOAN P. VISPERAS
SK Chairwoman

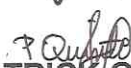

LEYNARD A. URBANO
SK Kagawad

YVESSA C. ANTIVOLA
SK Kagawad


PRINCESS ALLONDRA M. PENULLAR
SK Kagawad


BRYAN F. CRUZ
SK Kagawad


CHESKA A. JUGUILON
SK Kagawad


PATRICK QUINTO
SK Kagawad


LADY LYNE V. DUDANG
SK Treasurer

Noted by:


HON. MARIA S. DATLAG
Punong Barangay