

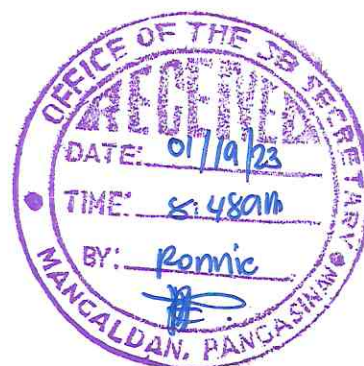
**Republic of the Philippines**  
**Province of Pangasinan**  
**MUNICIPALITY OF MANGALDAN**

**BARANGAY BATENG**

**ANNUAL BUDGET**

**CALENDAR YEAR**

**2023**





Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN

## Office of the Municipal Planning & Development Coordinator

2<sup>nd</sup> Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

### OMPDC PERSONNEL

**Milagros J. Padilla, EnP**  
Mun. Planning & Dev't. Coordinator

**Alcir M. Romero**  
Project Development Officer II

**Edwin C. Biasbas**  
Statistician I  
&  
IT Officer-Designate

**Rosemarie D. Quinto**  
Planning Assistant

**Aiona D. Lledo**  
Administrative Aide III

**Eden C. Sioco**  
Administrative Aide

January 13, 2023

**MS. MARILYN B. LAGUIPO**  
MLGOO  
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY BATENG**.

Please be informed that per review of this office, **BARANGAY BATENG** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY BATENG** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,

  
**MILAGROS J. PADILLA, EnP**  
MPDC



Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
Municipality of Mangaldan  
Province of Pangasinan

**OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER**

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## **CERTIFICATION**

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay BATENG has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay BATENG is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 13<sup>TH</sup> day of JANUARY 2023 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.

  
**MARILYN B. LAGUIPO**  
MLGDO/LGDO VI

*"Matino, Mahusay at Maasahan."*  
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion  
Municipality of Mangaldan, Pangasinan, Philippines 2423  
[dilgmangaldan@gmail.com](mailto:dilgmangaldan@gmail.com)



Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
BARANGAY BATENG

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**Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
BARANGAY BATENG**

**TRANSMITTAL LETTER**

**OFFICE OF THE SANGGUNIANG BAYAN  
MUNICIPALITY OF MANGALDAN**

**THRU: HON. DR. MARK STEPHEN DV. MEJIA**  
Municipal Vice Mayor  
And

**HON. SANGGUNIAN BAYAN MEMBERS**

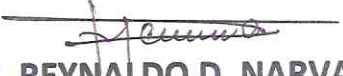
**ATTENTION: MR. JUAN C. AQUINO**  
Sanggunian Bayan Secretary

Dear Mr. Aquino,

We hereby submit to your good office the Barangay Bateng Appropriation Ordinance No. 01 and Annual Investment Program for CY 2023 together with other Plans and Programs as approved by the Barangay Council Members for your review.

Hoping for your favorable action on the above. Thank you.

Very respectfully yours,

  
**Hon. REYNALDO D. NARVASA**  
Punong Barangay

**Republic of the Philippines**  
**Province of Pangasinan**  
**Municipality of Mangaldan**

**THE HONORABLE MEMBERS**

Sangguniang Bayan  
Mangaldan, Pangasinan

**Sirs/Mesdames:**

Pursuant to Republic Act No. 7160 also known as The Local Government Code of 1991, we are respectfully forwarding review the **Annual Budget CY 2023 of Barangay Bateng, Mangaldan Pangasinan** involving a total amount of **Four Million Seven Hundred Twenty Six Thousand Two Hundred Eighty Two Pesos & 77/100 Only (Php4,726,282.77 )** which was approved by the Sanggunian Barangay of said Barangay on July 26, 2022 through Appropriation Ordinance No. 2023-01.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the existing laws, circulars and other issuances on barangay budgeting and accounting. This Annual Budget CY 2023 of Barangay Bateng, Mangaldan, Pangasinan may be declared operative effective January 1, 2023 subject however to the following findings.

1. That increase in honoraria of the Barangay elective and appointive officials the shall be in accordance with the provisions of Local Budget Circular No. 99 dated May 22, 2012 issued by the Department of Budget and Management dated particularly Section 8.1 and 8.2;
2. That all procurement activities to be undertaken shall be subject to the provisions of R.A. No. 9184 ( The Government Procurement Reform Act ) and its revised Implementing Rules and Regulations;
3. That the projects under the 20% of the National Tax Allotment (NTA) for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 Re: Revised Guidelines On the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
4. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: allocation and Utilization Of the Local Risk Reduction and Management Fund (LDRRMF), and 30% shall be set aside as Quick Response Fund. Provided further that the appropriation shall be subject to Section 324 (d) of R.A. 7160 Section 21 of RA 10121;
5. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM Circular No.01 of 2004 as amended by the Local Budget Circular no. 85 dated April 23, 2007 (Leave Benefits of Barangay Officials);
6. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY2022 Annual Investment Program of the Barangay formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 08, 2007.

It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Very truly yours,

  
**JULIETA C. PETONIO**  
Municipal Budget Officer

**THE LOCAL FINANCE COMMITTEE**

  
**MILAGROS J. PADILLA**  
Mun. Planning & Development Coordinator

  
**JOSIE G. BULATAO**  
Municipal Accountant

  
**MARILOU M. GAVINO**  
Acting Municipal Treasurer

-  
Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
Barangay Bateng  
OFFICE OF THE PUNONG BARANGAY

TO THE HONORABLE MEMBER OF THE SANGGUNIAN:

Date July 26, 2022

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting here with the proposed Annual General Fund Budget for CY 2023 to ensure that the following provisions mandated by R.A 7160 otherwise known as the Local Government Code have been complied specifically among other, the following:

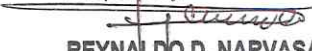
1. Estimates of revenue and other sources of financing for CY 2023 have been reviewed in accordance with the provisions of the Title I (Local Gov't. Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2021 Internal Revenue Allotment appropriated by Congress has been set to **P4,182,815.00** pursuant to Annex "A" of Local Budget Memorandum No.57 dated July 17, 2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income service in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.
3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Service is **P2,282,051.79** and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposes has not exceed 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code the likewise been strictly observed.
7. The total appropriation for development projects has been set to **P836,563.00** which is not less than 20% of our share from 2021 Internal Revenue Allotment as appropriated by the Congress.
8. This proposed Annual Budget carry total appropriation **Four Million Seven Hundred Twenty Six Thousand Two Hundred Eighty Two & 77/100 Only (P4,726,282.77)** which comprised appropriation for the Personal Services, Maintenance and other Operating Expenses, Capital Outlay and Other Mandatory requirements & Obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming Budget Year 2023;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,

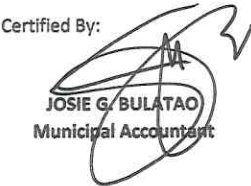
  
**REYNALDO D. NARVASA**  
Punong Barangay

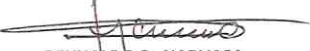


**CERTIFIED STATEMENT OF INCOME**  
**Barangay BATENG**  
**Mangaldan, Pangasinan**

| Amount Code | Source of Income Particulars                         | Past Year<br>2021   | Current Year<br>2022 | Budget Year<br>2023 |
|-------------|------------------------------------------------------|---------------------|----------------------|---------------------|
|             | -1                                                   | -2                  | -3                   | -4                  |
|             | Beginning Baance                                     | 311,152.00          | 653,643.30           | 389,467.77          |
| 523         | 1. Property Taxes                                    |                     |                      |                     |
| 523         | Share on Real Property Tax                           | 59,163.00           | 72,000.00            | 110,000.00          |
| 526         | Share on Real Property Tax on Idle land              |                     |                      |                     |
|             | 2. Taxes on Goods and Services                       |                     |                      |                     |
| 551         | Business Taxes and License<br>(Stores and Retailers) |                     |                      |                     |
|             | 3. Other Taxes                                       |                     |                      |                     |
| 531         | Community Tax                                        | 14,155.00           | 25,000.00            | 30,000.00           |
| 528         | Share on Sand and Gravel Taxes                       |                     |                      |                     |
|             | 4. External                                          |                     |                      |                     |
|             | Subsidy Income from National Gov't                   |                     |                      |                     |
|             | -Share from Internal Revenue Allotment (IRA)         | 3,576,220.00        | 4,891,652.00         | 4,182,815.00        |
| 636         | Subsidy from Other LGUs                              |                     |                      |                     |
|             | -Aids from Province                                  | 20,000.00           | 5,000.00             | 5,000.00            |
|             | -Aids from Municipal                                 | 2,000.00            | 2,000.00             | 2,000.00            |
| 643         | Share from E-VAT                                     |                     |                      |                     |
|             | 5. Other Specific Income                             |                     |                      |                     |
| 555         | Clearance/Certification Fees                         |                     |                      |                     |
|             | -Barangay Clearance                                  |                     |                      |                     |
| 659         | Other Specific Income                                |                     |                      |                     |
|             | -Income from Grants and Donations                    |                     | 0.00                 | 0.00                |
|             | -Other Income                                        | 2,530.00            | 5,000.00             | 7,000.00            |
|             | <b>TOTAL</b>                                         | <b>3,985,220.00</b> | <b>5,654,295.30</b>  | <b>4,726,282.77</b> |

Prepared By:  
  
**MARIA P. BIAZON**  
 Barangay Treasurer

Certified By:  
  
**JOSIE G. BULATAO**  
 Municipal Accountant

Approved By:  
  
**REYNALDO D. NARVASA**  
 Punong Barangay

**ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR**  
**BARANGAY BATENG**  
**CY 2021**  
**Mangaldan, Pangasinan**

| Part A. Estimated Income                | TOTAL               |
|-----------------------------------------|---------------------|
| Beginning Balance                       | 311,152.00          |
| SK Election Fund                        |                     |
| Share on Internal Revenue Collection    | 3,576,220.00        |
| Share on Real Property Taxes            | 59,163.00           |
| Business Taxes (Store & Retailers)      |                     |
| Share on Sand and Gravel Tax            |                     |
| Share on EVAT                           |                     |
| Miscellaneous Taxes on Goods & Services |                     |
| Other Taxes                             |                     |
| - Community Tax                         | 14,155.00           |
| Other Specified Income                  |                     |
| - Income from Grants and Donations      |                     |
| - Internet Income                       |                     |
| Subsidy from Other LGUs                 |                     |
| - Aids from Province                    | 20,000.00           |
| - Aids from Municipal                   | 2,000.00            |
| Clearance/ Certification Fees           | 2,530.00            |
| - Barangay Clearance                    |                     |
| <b>Total Available Resources</b>        | <b>3,985,220.00</b> |

| Part B. Actual Expenditure               |                     |                                        |                               |                |                     |
|------------------------------------------|---------------------|----------------------------------------|-------------------------------|----------------|---------------------|
| Program/ Project / Activity Description  | Personal Services   | Maintenance & Other Operating Expenses | Special Purpose Appropriation | Capital Outlay | TOTAL               |
| A.                                       |                     |                                        |                               |                |                     |
| 1. Administrative & Legislative Services |                     |                                        |                               |                |                     |
| 1.1 Honoraria                            |                     |                                        |                               |                |                     |
| - Barangay Council Officials             | 1,056,000.00        |                                        |                               |                | 1,056,000.00        |
| - Barangay Tanods                        | 248,400.00          |                                        |                               |                | 248,400.00          |
| - Barangay Bookkeepers                   | 30,000.00           |                                        |                               |                | 30,000.00           |
| 1.2 Cash Gift Barangay Council Officials | 55,000.00           |                                        |                               |                | 55,000.00           |
| 1.3 Cumulative Benefits/13th Month Pay   | 126,215.14          |                                        |                               |                | 126,215.14          |
| 1.4 Barangay Electrician                 | 31,200.00           |                                        |                               |                | 31,200.00           |
| 1.5 Barangay Messengers                  | 12,000.00           |                                        |                               |                | 12,000.00           |
| 1.7 BSPO                                 | 19,200.00           |                                        |                               |                | 19,200.00           |
| 2. Day Care Services                     | 60,000.00           |                                        |                               |                | 60,000.00           |
| 3. Barangay Health Workers               | 158,400.00          |                                        |                               |                | 158,400.00          |
| 4. Barangay Utility Worker               | 12,000.00           |                                        |                               |                | 12,000.00           |
| 5. Barangay Driver                       | 12,000.00           |                                        |                               |                | 12,000.00           |
| 6. Barangay Store Keeper                 | 24,000.00           |                                        |                               |                | 24,000.00           |
| 7. Lupong Tagamapayapa                   | 50,400.00           |                                        |                               |                | 50,400.00           |
| 8. Administrative Assistant              | 36,000.00           |                                        |                               |                | 36,000.00           |
| <b>Sub-Total</b>                         | <b>1,930,815.14</b> |                                        |                               |                | <b>1,930,815.14</b> |

**ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR**  
**Barangay BATENG**  
**CY 2021**  
**Mangaldan Pangasinan**

| Program/ Project / Activity Description                                      | Personal Services | Maintenance & Other Operating Expenses | Special Purpose Appropriation | Capital Outlay | TOTAL        |
|------------------------------------------------------------------------------|-------------------|----------------------------------------|-------------------------------|----------------|--------------|
| <b>B.</b>                                                                    |                   |                                        |                               |                |              |
| 1. Office Supplies Expenses                                                  |                   | 28,000.00                              |                               |                | 28,000.00    |
| 2. Other MOOE                                                                |                   | 19,942.46                              |                               |                | 19,942.46    |
| 3. Remittance of Withholding Tax                                             |                   | -                                      |                               |                | -            |
| 4. Water, Illumination & Power Services                                      |                   | 80,000.00                              |                               |                | 80,000.00    |
| 5. Trainings & Seminars                                                      |                   | -                                      |                               |                | -            |
| 6. Travelling Expenses                                                       |                   | 28,800.00                              |                               |                | 28,800.00    |
| 7. Advertising Expenses                                                      |                   | 5,000.00                               |                               |                | 5,000.00     |
| 8. Liga Fund and Liga Dues                                                   |                   | 24,000.00                              |                               |                | 24,000.00    |
| 9. Motor Vehicle Maintenance                                                 |                   | 15,000.00                              |                               |                | 15,000.00    |
| 10. Gasoline Expenses                                                        |                   | 30,000.00                              |                               |                | 30,000.00    |
| 11. Others - Fidelity Bond Premium                                           |                   | 1,650.00                               |                               |                | 1,650.00     |
| 12. Repairs of Street Lights                                                 |                   | 20,000.00                              |                               |                | 20,000.00    |
| <b>Sub-Total</b>                                                             |                   | 252,392.46                             |                               |                | 252,392.46   |
| <b>C.</b>                                                                    |                   |                                        |                               |                |              |
| 1. Development Projects - (20% of IRA )                                      |                   |                                        | 415,244.00                    |                | 415,244.00   |
| 2. Implementation of SK Projects - (10% SK Fund )                            |                   |                                        | 337,622.00                    |                | 337,622.00   |
| 3. SK Election Fund                                                          |                   |                                        |                               |                | -            |
| 4. Implementation od Projects/Activities Unforseen Events -( 5% GF Calamity) |                   |                                        | 125,167.70                    |                | 125,167.70   |
| 5. 30% Continuing Appropriation CF                                           |                   |                                        | -                             |                | -            |
| 6. Gender and Development Program (5% GF)                                    |                   |                                        | 178,811.00                    |                | 178,811.00   |
| 7. Protection for Children -(1% IRA)                                         |                   |                                        | 35,762.20                     |                | 35,762.20    |
| 8. Senior Citizens and PWD -(1% IRA)                                         |                   |                                        | 35,762.20                     |                | 35,762.20    |
| 9. Anti- Drug Campaign                                                       |                   |                                        | 20,000.00                     |                | 20,000.00    |
| <b>Sub-Total</b>                                                             |                   |                                        | 1,148,369.10                  |                | 1,148,369.10 |
| <b>D.</b>                                                                    |                   |                                        |                               |                |              |
| 1. Land and Land Improvement                                                 |                   |                                        |                               |                |              |
| 2. Building & Structure Outlay                                               |                   |                                        |                               |                |              |
| 3. Office Equipment Outlay                                                   |                   |                                        |                               |                |              |
| 4. Furniturte & Fixture Outlay                                               |                   |                                        |                               |                |              |
| <b>Sub-Total</b>                                                             |                   |                                        |                               |                |              |
| <b>Total Expenditures</b>                                                    | 1,930,815.14      | 252,392.46                             | 1,148,369.10                  |                | 3,331,576.70 |
| <b>Balance/Deficit</b>                                                       |                   |                                        |                               |                | 653,643.30   |

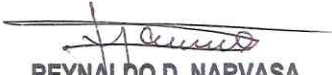
Prepared by:

  
**MARIA P. BIASON**  
 Barangay Treasurer

Certified by:

  
**JOSIE G. BULATAO**  
 Municipal Accountant  
 06

Approved by:

  
**REYNALDO D. NARVASA**  
 Punong Barangay



ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR  
BARANGAY BATENG  
CY 2022  
Mangaldan, Pangasinan

| Part A. Actual Income                               |                     |                                        |                               |                | Actual 1st Semester | Estimated 2nd Sem   | TOTAL               |
|-----------------------------------------------------|---------------------|----------------------------------------|-------------------------------|----------------|---------------------|---------------------|---------------------|
| <b>Part A. Actual Income</b>                        |                     |                                        |                               |                |                     |                     |                     |
| Beginning Balance                                   |                     |                                        |                               |                | 653,643.30          | -                   | 653,643.30          |
| SK Election Fund                                    |                     |                                        |                               |                | -                   | -                   | -                   |
| Share on Internal Revenue collections               |                     |                                        |                               |                | 2,445,826.00        | 2,445,826.00        | 4,891,652.00        |
| Share on Real-Property Tax                          |                     |                                        |                               |                | 47,000.00           | 25,000.00           | 72,000.00           |
| Business Taxes (Store & Retailers)                  |                     |                                        |                               |                | -                   | -                   | -                   |
| Share on Sand & Gravel Tax                          |                     |                                        |                               |                | -                   | -                   | -                   |
| Share on EVAT                                       |                     |                                        |                               |                | -                   | -                   | -                   |
| Miscellaneous Taxes on Goods & Services             |                     |                                        |                               |                | -                   | -                   | -                   |
| Other Taxes                                         |                     |                                        |                               |                | -                   | -                   | -                   |
| - Community Tax                                     |                     |                                        |                               |                | 15,000.00           | 10,000.00           | 25,000.00           |
| Other Specified Income                              |                     |                                        |                               |                | -                   | -                   | -                   |
| - Income from Grants and Donations                  |                     |                                        |                               |                | -                   | -                   | -                   |
| - Internet Income                                   |                     |                                        |                               |                | -                   | -                   | -                   |
| Subsidy from Other LGUs                             |                     |                                        |                               |                | -                   | -                   | -                   |
| - Aids from Province                                |                     |                                        |                               |                | -                   | 5,000.00            | 5,000.00            |
| - Aids from Municipal Clearance/ Certification Fees |                     |                                        |                               |                | -                   | 2,000.00            | 2,000.00            |
| - Barangay Clearance/Supplemental Budget No. 1      |                     |                                        |                               |                | -                   | 5,000.00            | 5,000.00            |
| <b>Total Available Resources</b>                    |                     |                                        |                               |                | <b>3,161,469.30</b> | <b>2,492,826.00</b> | <b>5,654,295.30</b> |
| <b>Part B. Actual Expenditures</b>                  |                     |                                        |                               |                |                     |                     |                     |
| Program/ Project/Activity Description               | Personal Services   | Maintenance & Other Operating Expenses | Special Purpose Appropriation | Capital Outlay |                     |                     |                     |
| <b>A.</b>                                           |                     |                                        |                               |                |                     |                     |                     |
| 1. Administrative & Legislative Services            |                     |                                        |                               |                |                     |                     |                     |
| 1.1 Honoraria                                       |                     |                                        |                               |                |                     |                     |                     |
| - Barangay Officials                                | 1,248,000.00        |                                        |                               |                | 624,000.00          | 624,000.00          | 1,248,000.00        |
| - Barangay Tanods                                   | 274,800.00          |                                        |                               |                | 137,400.00          | 137,400.00          | 274,800.00          |
| - Barangay Bookkeeper                               | 36,000.00           |                                        |                               |                | 18,000.00           | 18,000.00           | 36,000.00           |
| 1.2 Cash Gift of Brgy. Officials                    | 55,000.00           |                                        |                               |                |                     | 55,000.00           | 55,000.00           |
| 1.3 Cumulative Benefits/13th mo. Pay                | 149,163.34          |                                        |                               |                | -                   | 149,163.34          | 149,163.34          |
| 1.4 Messenger                                       | 13,200.00           |                                        |                               |                | 6,600.00            | 6,600.00            | 13,200.00           |
| 1.5 Lupon Tagamapayapa                              | 50,400.00           |                                        |                               |                | 25,200.00           | 25,200.00           | 50,400.00           |
| 1.6 Electrician                                     | 36,000.00           |                                        |                               |                | 18,000.00           | 18,000.00           | 36,000.00           |
| 1.7 BSPO                                            | 21,600.00           |                                        |                               |                | 10,800.00           | 10,800.00           | 21,600.00           |
| 2. Day Care Worker                                  | 60,000.00           |                                        |                               |                | 30,000.00           | 30,000.00           | 60,000.00           |
| 3. Barangay Health Workers                          | 175,200.00          |                                        |                               |                | 87,600.00           | 87,600.00           | 175,200.00          |
| 4. Barangay Utility Workers                         | 26,400.00           |                                        |                               |                | 13,200.00           | 13,200.00           | 26,400.00           |
| 5. Barangay Driver                                  | 13,200.00           |                                        |                               |                | 6,600.00            | 6,600.00            | 13,200.00           |
| 7. Barangay Helper                                  | 13,200.00           |                                        |                               |                | 6,600.00            | 6,600.00            | 13,200.00           |
| 8. Administrative Assistant                         | -                   |                                        |                               |                |                     |                     | -                   |
| <b>Sub-Total</b>                                    | <b>2,172,163.34</b> |                                        |                               |                | <b>984,000.00</b>   | <b>1,188,163.34</b> | <b>2,172,163.34</b> |
| <b>B.</b>                                           |                     |                                        |                               |                |                     |                     |                     |
| 1. Remittance of Withholding Tax                    |                     | 60,000.00                              |                               |                | -                   | 60,000.00           | 60,000.00           |
| 2. Office Supplies Expense                          |                     | 38,000.00                              |                               |                | 12,000.00           | 26,000.00           | 38,000.00           |
| 3. Other MOOE                                       |                     | 205,344.82                             |                               |                | 89,208.00           | 116,136.82          | 205,344.82          |
| 4. Water, Illum. & Power Services                   |                     | 130,000.00                             |                               |                | 57,500.00           | 72,500.00           | 130,000.00          |
| 5. Training and Seminar                             |                     | 80,000.00                              |                               |                | 80,000.00           | -                   | 80,000.00           |
| 6. Travelling Expenses                              |                     | 40,000.00                              |                               |                | 28,000.00           | 12,000.00           | 40,000.00           |
| 7. Advertising Expenses                             |                     | 5,000.00                               |                               |                |                     | 5,000.00            | 5,000.00            |
| 8. Liga Fund                                        |                     | 24,000.00                              |                               |                | 24,000.00           |                     | 24,000.00           |
| 9. Motor Vehicle Maintenance                        |                     | 50,000.00                              |                               |                | -                   | 50,000.00           | 50,000.00           |
| 10. Gasoline Expenses                               |                     | 60,000.00                              |                               |                | 38,000.00           | 22,000.00           | 60,000.00           |
| 11. Repairs of St. Lights                           |                     | 60,000.00                              |                               |                |                     | 60,000.00           | 60,000.00           |
| 11. Others- Fidelity Bond Premium                   |                     | 1,650.00                               |                               |                | 1,650.00            |                     | 1,650.00            |
| <b>Sub-Total</b>                                    |                     | <b>753,994.82</b>                      |                               |                | <b>330,358.00</b>   | <b>423,636.82</b>   | <b>753,994.82</b>   |

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR  
BARANGAY BATENG  
CY 2022  
Mangaldan, Pangasinan

| Program/ Project/Activity Description                                             | Personal Services   | Maintenance & Other Operating Expenses | Special Purpose Appropriation | Capital Outlay | Actual 1st Sem      | Estimated 2nd Sem   | TOTAL               |
|-----------------------------------------------------------------------------------|---------------------|----------------------------------------|-------------------------------|----------------|---------------------|---------------------|---------------------|
| C.                                                                                |                     |                                        |                               |                |                     |                     |                     |
| 1. Implementation of Development Projects - (20% of IRA)                          |                     |                                        | 1,278,330.40                  |                | 478,330.40          | 800,000.00          | 1,278,330.40        |
| 2. Implementation of SK Projects - 10% of SK Fund                                 |                     |                                        | 489,165.20                    |                | 213,407.00          | 275,758.20          | 489,165.20          |
| Anti-Drug Campaign                                                                |                     |                                        | 20,000.00                     |                | -                   | 20,000.00           | 20,000.00           |
| 4. Implementation of Projects/Activities for Unforeseen Events -(5% Calamity Fund |                     |                                        | 208,758.13                    |                |                     | 208,758.13          | 208,758.13          |
| 5. Gender and Development Program                                                 |                     |                                        | 244,582.60                    |                | 83,492.00           | 161,090.60          | 244,582.60          |
| 6. Protection for Children Welfare -1% IRA                                        |                     |                                        | 48,916.52                     |                | 26,154.32           | 22,762.20           | 48,916.52           |
| 7. Senior and PWD 1% IRA                                                          |                     |                                        | 48,916.52                     |                | 18,000.00           | 30,916.52           | 48,916.52           |
| <b>Sub-Total</b>                                                                  |                     |                                        | <b>2,338,669.37</b>           |                | <b>819,383.72</b>   | <b>1,519,285.65</b> | <b>2,338,669.37</b> |
| D.                                                                                |                     |                                        |                               |                |                     |                     |                     |
| 1. Land and Land Improvement                                                      |                     |                                        |                               |                |                     |                     |                     |
| 2. Building & Structure Outlay                                                    |                     |                                        |                               |                |                     |                     |                     |
| 3. Office Equipment Outlay                                                        |                     |                                        |                               |                |                     |                     |                     |
| 4. Furniture & Fixtures Outlay                                                    |                     |                                        |                               |                |                     |                     |                     |
| <b>Sub-Total</b>                                                                  |                     |                                        |                               |                |                     |                     |                     |
| <b>Total Expenditures</b>                                                         | <b>2,172,163.34</b> | <b>753,994.82</b>                      | <b>2,338,669.37</b>           |                | <b>2,133,741.72</b> | <b>3,131,085.81</b> | <b>5,264,827.53</b> |
| <b>Balance / Deficit</b>                                                          |                     |                                        |                               |                |                     |                     | <b>389,467.77</b>   |

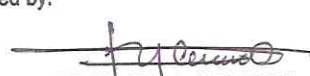
Prepared by:

  
**MARIA P. BIASON**  
Barangay Treasurer

Certified by:

  
**JOSIE G. BULATAO**  
Municipal Accountant

Approved by:

  
**REYNALDO D. NARVASA**  
Punong Barangay



**ESTIMATED INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR 2023**

Barangay BATENG  
Mangaldan, Pangasinan

**Part A. Estimated Income**

**TOTAL**

|                                         |                     |
|-----------------------------------------|---------------------|
| Beginning Balance                       | 389,467.77          |
| Share on Internal Revenue Collections   | 4,182,815.00        |
| Share on Real Property Tax              | 110,000.00          |
| Business Taxes (Store & Retailers)      | 0                   |
| Share on Sand and Gravel Tax            | 0                   |
| Share on EVAT                           | 0                   |
| Miscellaneous Taxes on Goods & Services | 0                   |
| Other Taxes                             | 0                   |
| -Community Tax                          | 30,000.00           |
| Other Specific Income                   | 0.00                |
| -Income from Grants and Donations       | 0                   |
| -Other Income                           | 0                   |
| Subsidy from Other LGUs                 | 0.00                |
| -Aids from Province                     | 5,000.00            |
| -Aids from Municipal                    | 2,000.00            |
| Clearance/Certification Fees            | 0                   |
| -Barangay Clearance                     | 7,000.00            |
| Total Available Resources               | <u>4,726,282.77</u> |

**Part B. Estimated Expenditures**

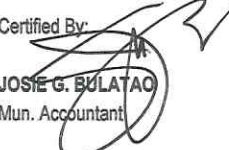
| Program/Project/Activity<br>Major Final Output | Personal<br>Services | Maintenance and<br>Other Operating Expenses | Special Purpose<br>Appropriation | Capital<br>Outlay | TOTAL        |
|------------------------------------------------|----------------------|---------------------------------------------|----------------------------------|-------------------|--------------|
| <b>A.</b>                                      |                      |                                             |                                  |                   |              |
| 1. Administrative & Legislative Services       |                      |                                             |                                  |                   |              |
| 1.1 Honoraria                                  |                      |                                             |                                  |                   |              |
| -Barangay Officials                            | 1,314,000.00         |                                             |                                  |                   | 1,314,000.00 |
| -Barangay Tanod                                | 274,800.00           |                                             |                                  |                   | 274,800.00   |
| -Barangay Bookkeeper                           | 36,000.00            |                                             |                                  |                   | 36,000.00    |
| 1.2 Cash Gift Barangay Officials               | 55,000.00            |                                             |                                  |                   | 55,000.00    |
| 1.3 Cumulative Benefits                        | 157,051.79           |                                             |                                  |                   | 157,051.79   |
| 2. Day Care Worker                             | 60,000.00            |                                             |                                  |                   | 60,000.00    |
| 3. Barangay Health Workers/BNS                 | 175,200.00           |                                             |                                  |                   | 175,200.00   |
| 4. B.S.P.O.                                    | 21,600.00            |                                             |                                  |                   | 21,600.00    |
| 5. Barangay Electrician                        | 36,000.00            |                                             |                                  |                   | 36,000.00    |
| 6. LUPON                                       | 50,400.00            |                                             |                                  |                   | 50,400.00    |
| 7. Barangay Messenger                          | 13,200.00            |                                             |                                  |                   | 13,200.00    |
| 8. Barangay Helper                             | 13,200.00            |                                             |                                  |                   | 13,200.00    |
| 9. Barangay Driver                             | 13,200.00            |                                             |                                  |                   | 13,200.00    |
| 10. Barangay Utility                           | 26,400.00            |                                             |                                  |                   | 26,400.00    |
| 11. Barangay Administrator                     | 36,000.00            |                                             |                                  |                   | 36,000.00    |
| Sub-Total                                      | 2,282,051.79         |                                             |                                  |                   | 2,282,051.79 |
| <b>B.</b>                                      |                      |                                             |                                  |                   |              |
| 1. Uniforms                                    |                      | 50,000.00                                   |                                  |                   | 50,000.00    |
| 2. Travelling Expenses                         |                      | 40,000.00                                   |                                  |                   | 40,000.00    |
| 3. Trainings & Seminar                         |                      | 60,000.00                                   |                                  |                   | 60,000.00    |
| 4. Office Supplies                             |                      | 70,000.00                                   |                                  |                   | 70,000.00    |
| 5. Gasoline, Oil & Lubricant Expenses          |                      | 60,000.00                                   |                                  |                   | 60,000.00    |
| 6. Water, Illumination & Power Services        |                      | 180,000.00                                  |                                  |                   | 180,000.00   |
| 7. Advertising Expenses                        |                      | 5,000.00                                    |                                  |                   | 5,000.00     |
| 8. Liga Dues/Fund                              |                      | 24,000.00                                   |                                  |                   | 24,000.00    |
| 9. Motor Vehicle Maintenance                   |                      | 30,000.00                                   |                                  |                   | 30,000.00    |
| 10. Repairs & Maint. St. Lights                |                      | 63,000.00                                   |                                  |                   | 63,000.00    |
| 11. Others - Fidelity Bond Premium             |                      | 4,500.00                                    |                                  |                   | 4,500.00     |
| 12. Other Maint. & Operating Expenses          |                      | 33,775.29                                   |                                  |                   | 33,775.29    |
| 13. Maintenance of Foot Bridge                 |                      | 20,000.00                                   |                                  |                   | 20,000.00    |
| Sub-Total                                      |                      | 640,275.29                                  |                                  |                   | 640,275.29   |

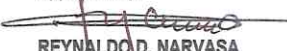


Barangay BATENG  
Mangaldan, Pangasinan

| CY 2023                                                                                |                      |                                                |                                  |                   |              |
|----------------------------------------------------------------------------------------|----------------------|------------------------------------------------|----------------------------------|-------------------|--------------|
| Program/Project/Activity<br>Major Final Output                                         | Personal<br>Services | Maintenance and<br>Other Operating<br>Expenses | Special Purpose<br>Appropriation | Capital<br>Outlay | TOTAL        |
| C.                                                                                     |                      |                                                |                                  |                   |              |
| 1. Implementation of Development Project<br>- ( 20% of IRA )                           |                      |                                                | 836,563.00                       |                   | 836,563.00   |
| 2. Implementation of SK Projects<br>- ( 10% SK Fund )                                  |                      |                                                | 0                                |                   | 0.00         |
|                                                                                        |                      |                                                | 418,281.50                       |                   | 418,281.50   |
| 3. Implementation of Projects/Activities for<br>Unforeseen Events ( 5% Calamity Fund ) |                      |                                                | 0                                |                   | 0.00         |
|                                                                                        |                      |                                                | 209,140.75                       |                   | 209,140.75   |
| 4. 1% Children's Welfare                                                               |                      |                                                | 41,828.15                        |                   | 41,828.15    |
| 5. Gender and Development Program (GAD)                                                |                      |                                                | 236,314.14                       |                   | 236,314.14   |
| 6. 1% SC/PWD                                                                           |                      |                                                | 41,828.15                        |                   | 41,828.15    |
| 7. Anti-Drug Campaign                                                                  |                      |                                                | 20,000.00                        |                   | 20,000.00    |
| Sub-Total                                                                              |                      |                                                | 1,803,955.69                     |                   | 1,803,955.69 |
| D.                                                                                     |                      |                                                |                                  |                   |              |
| 1. Land and Land Improvement                                                           |                      |                                                |                                  |                   |              |
| 2. Building & Structure Outlay                                                         |                      |                                                |                                  |                   |              |
| 3. Office Equipment Outlay                                                             |                      |                                                |                                  |                   |              |
| 4. Furnitures & Fixtures Outlay                                                        |                      |                                                |                                  |                   |              |
| Sub-Total                                                                              |                      |                                                |                                  |                   |              |
| Total Expenditures                                                                     | 2,282,051.79         | 640,275.29                                     | 1,803,955.69                     |                   | 4,726,282.77 |
| Balance/Deficit                                                                        |                      |                                                |                                  |                   | 0            |

Prepared By:  
  
MARIA P. BIASON  
Barangay Treasurer

Certified By:  
  
JOSE G. BULATAO  
Mun. Accountant

Approved By:  
  
REYNALDO D. NARVASA  
Punong Barangay

ACTUAL AND ESTIMATED OUTPUT  
 Barangay BATENG  
 Mangaldan, Pangasinan

| Basic<br>Services/Development Projects                        | Performance Indicator                               | Output           |                                  |                          |
|---------------------------------------------------------------|-----------------------------------------------------|------------------|----------------------------------|--------------------------|
|                                                               |                                                     | Actual Past Year | Actual/Estimated<br>Current Year | Estimated<br>Budget Year |
| -1                                                            | -2                                                  | 2021             | 2022                             | 2023                     |
| 1. Installation, Repair and Maintenance of Brgy. Streetlights | Street lights installed are repaired and maintained | 60,000.00        | 60,000.00                        | 0.00                     |
| 2. Renovation/Repair of Multi-Purpose Hall                    | Improved Multi-Purpose Hall                         | 25,000.00        | 75,000.00                        | 0.00                     |
| 3. Clean and Green/ De-clogging                               | Maintaining Clean and Green/                        | 60,244.00        | 120,330.40                       | 60,000.00                |
| 4. Installation/Repair & Maintenance of Deep well             | Deep wells installed/maintained/repared             | 180,000.00       | 160,000.00                       | 0.00                     |
| 5. Construction of Drainage Canal                             | Drainage Canal Constructed                          | 50,000.00        | 70,000.00                        | 0.00                     |
| 6. Construction of Day Care Center Bateng East                | New Day Care Center Constructed                     | 0                | 600,000.00                       | 0.00                     |
| 7. Installation of Water System-MPH                           | Newly Installed Water System MPH                    | 40,000.00        | 50,000.00                        | 0.00                     |
| 8. Maint. of day Care Bateng West                             | Maintained Day Care Center                          |                  | 53,000.00                        | -                        |
| 9. Purchase of 1 Unit Air Conditioner                         | New Air Conditioner Unit                            |                  | 90,000.00                        | -                        |
| 10. Installation of Deepwell                                  | New Deepwell Installed                              |                  |                                  | 60,000.00                |
| 11. Purchase of Multi-Purpose Vehicle                         | New Multi-Purpose Vehicle                           |                  |                                  | 600,000.00               |
| 12. Rip-Rapping of River Wall at Bateng East                  | River Wall Rip-Rap                                  |                  |                                  | 116,563.00               |

Prepared By:

  
 MARIA P. BIASON  
 Barangay Treasurer

Approved By:

  
 REYNALDO D. NARVASA  
 Punong Barangay

**Barangay : BATENG**

Municipality of : MANGALDAN

**Barangay Expenditure Program**

**Section 1. Source of Funds.** The following income as indicated hereof are hereby declared is source of funds, particularly, the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and Implementation of development projects, and activities of Barangay Bateng.



## Expenditure Program

| P/P/A Description                        | Past Year (Actual) | Current Year (Actual/<br>Estimated) | Budget Year(Estimated) |
|------------------------------------------|--------------------|-------------------------------------|------------------------|
| A.                                       |                    |                                     |                        |
| 1. Administrative & legislative Services |                    |                                     |                        |
| 1.1 Honoraria                            |                    |                                     |                        |
| - Barangay Officials                     | 1,056,000.00       | 1,248,000.00                        | 1,314,000.00           |
| - Barangay Tanods                        | 248,400.00         | 274,800.00                          | 274,800.00             |
| - Barangay Bookkeeper                    | 30,000.00          | 36,000.00                           | 36,000.00              |
| 1.2 Cash Gift Barangay Officials         | 55,000.00          | 55,000.00                           | 55,000.00              |
| 1.3 Cumulative benefits                  | 126,215.14         | 149,163.34                          | 157,051.79             |
| 1.4 Barangay Administrator               | 36,000.00          | -                                   | 36,000.00              |
| 1.5 Electrician                          | 31,200.00          | 36,000.00                           | 36,000.00              |
| 1.6 Lupong Tagapamayapa                  | 50,400.00          | 50,400.00                           | 50,400.00              |
| 1.67 Barangay Store Keeper               | 24,000.00          | 13,200.00                           | 13,200.00              |
| 2. Day care Services                     | 60,000.00          | 60,000.00                           | 60,000.00              |
| 3. BHW's/BNS                             | 158,400.00         | 175,200.00                          | 175,200.00             |
| 4. BSPO                                  | 19,200.00          | 21,600.00                           | 21,600.00              |
| 5. Utility Workers                       | 12,000.00          | 26,400.00                           | 26,400.00              |
| 6. Barangay Messengers                   | 12,000.00          | 13,200.00                           | 13,200.00              |
| 7. Bgy. Patrol Car Driver                | 12,000.00          | 13,200.00                           | 13,200.00              |
| Sub-Total                                | 1,930,815.14       | 2,172,163.34                        | 2,282,051.79           |
| B.                                       |                    |                                     |                        |
| 1. Office Supplies                       | 28,000.00          | 38,000.00                           | 70,000.00              |
| 2. Other MOOE                            | 19,942.46          | 205,344.82                          | 33,775.29              |
| 3. Medicines                             | -                  | -                                   | -                      |
| 4. Water, Illum & Power Services         | 80,000.00          | 130,000.00                          | 180,000.00             |
| 5. Trainings & Seminars                  | -                  | 80,000.00                           | 40,000.00              |
| 6. Travelling Expenses                   | 28,800.00          | 40,000.00                           | 60,000.00              |
| 7. Advertising Expenses                  | 5,000.00           | 5,000.00                            | 5,000.00               |
| 8. Liga Fund /Dues                       | 24,000.00          | 24,000.00                           | 24,000.00              |
| 9. Motor Vehicle Maintenance             | 15,000.00          | 50,000.00                           | 30,000.00              |
| 10. Gasoline, Oil & Lubricant Expenses   | 30,000.00          | 60,000.00                           | 60,000.00              |
| 11. Remittance of Withholding Tax        | -                  | 60,000.00                           | -                      |
| 12. Repair of St. Lights                 | 20,000.00          | 60,000.00                           | 63,000.00              |
| 13. Fidelity Bond Premium                | 1,650.00           | 1,650.00                            | 4,500.00               |
| 14. Uniforms                             | -                  | -                                   | 50,000.00              |
| 15. Maintenance of Foot Bridge           | -                  | -                                   | 20,000.00              |
| Sub-Total                                | 252,392.46         | 753,994.82                          | 640,275.29             |
| C.                                       |                    |                                     |                        |
| 1. Developmental Projects (20% of IRA)   | 415,244.00         | 1,278,330.40                        | 836,563.00             |
| 2. SK projects (10% of IRA)              | 337,622.00         | 489,165.20                          | 418,281.50             |
| 3. Anti-Drug Campaign Fund               | 20,000.00          | 20,000.00                           | 20,000.00              |
| 4. Calamity Fund (5% of IRA)             | 125,167.70         | 208,758.13                          | 209,140.75             |
| 5. 5% of gender and Dev't Program (GAD)  | 178,811.00         | 244,582.60                          | 236,314.14             |
| 6. 1% Children's Welfare                 | 35,762.20          | 48,916.52                           | 41,828.15              |
| 7. 1% Senior Citizens & PWD              | 35,762.20          | 48,916.52                           | 41,828.15              |
| Sub-Total                                | 1,148,369.10       | 2,338,669.37                        | 1,803,955.69           |
| D.                                       |                    |                                     |                        |
| 1. Land and Land Improvement             |                    |                                     |                        |
| 2. Building & Structure Outlay           |                    |                                     |                        |
| 3. Office Equipment Outlay               |                    |                                     |                        |
| 4. Furnitures & Fixtures Outlay          |                    |                                     |                        |
| 5. Communication Equipment               |                    |                                     |                        |
| Sub-Total                                |                    |                                     |                        |
| TOTAL                                    | 3,331,576.70       | 5,264,827.53                        | 4,726,282.77           |

|                          |
|--------------------------|
| <b>Sources of Income</b> |
|--------------------------|

|                                           | Past Year           | Current Year<br>(Actual/Estimate) | Budget Year<br>(Estimate) |
|-------------------------------------------|---------------------|-----------------------------------|---------------------------|
| Beginning Balance                         | 311,152.00          | 653,643.30                        | 389,467.77                |
| Share on Internal Revenue Collections     | 3,576,220.00        | 4,891,652.00                      | 4,182,815.00              |
| Share on real Property Tax                | 59,163.00           | 72,000.00                         | 110,000.00                |
| Business Taxes (Store & Retailers)        |                     |                                   |                           |
| Share on sand and Gravel Tax              |                     |                                   |                           |
| Share on EVAT                             |                     |                                   |                           |
| Miscellaneous Taxes on Goods and Services |                     |                                   |                           |
| Other Taxes                               |                     |                                   |                           |
| -Community Tax                            | 14,155.00           | 25,000.00                         | 30,000.00                 |
| Other Specific Income                     |                     |                                   |                           |
| -Income from Grants and Donations         | 0.00                | 0.00                              | 0.00                      |
| -Interest Income                          |                     |                                   |                           |
| -Miscellaneous Income                     |                     |                                   |                           |
| Subsidy from Other LGUs                   |                     |                                   |                           |
| -Aids from Province                       | 20,000.00           | 5,000.00                          | 5,000.00                  |
| -Aids from Municipal                      | 2,000.00            | 2,000.00                          | 2,000.00                  |
| Clearance/Certification Fees              |                     |                                   |                           |
| -Barangay Clearance                       | 2,530.00            | 5,000.00                          | 7,000.00                  |
| <b>Total Available Resources</b>          | <b>3,985,220.00</b> | <b>5,654,295.30</b>               | <b>4,726,282.77</b>       |

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof in the Local Treasury of the barangay not otherwise appropriated for basic service delivery and implementation of development projects and activities in Barangay Bateng.

**Section 3.** The Appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

| P/P/A Description<br>MAJOR FINAL OUTPUT  | Budget Year<br>Performance<br>Indicator | Estimated<br>Output |
|------------------------------------------|-----------------------------------------|---------------------|
| 1. Purchase of Multi-Purpose Vehicle     | New Multi-Purpose Vehicle               | 600,000.00          |
| 2. Clean & Green                         | Clean & Green Maintained                | 60,000.00           |
| 3. Installation of Deepwell              | Newly Installed Deepwell                | 60,000.00           |
| 4. Rip-rapping of River Wall Bateng East | River Wall Rip-Rap                      | 116,563.00          |

*[Handwritten signatures and initials on the right margin]*



James

- [Signature]*

**10% for Sanggunian Kabataan**

- Signature*



2

Marvin  
F. D.

Proton

*Brian*

Begun and held in Barangay Hall, Barangay Anolid, Mangaldan, Pangasinan on 26th day of July 2022.

## AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Bateng

**Section 1. Source of Funds.** Following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Bateng from January one to December thirty one, two thousand and twenty three, except otherwise specifically provided herein:

## ESTIMATED INCOME AND EXPENDITURES FOR BUDGET YEAR 2023

BARANGAY BATENG  
MANGALDAN, PANGASINAN

|                                           |                     |
|-------------------------------------------|---------------------|
| Beginning Balance                         | 389,467.77          |
| Share on Internal Revenue Collections     | 4,182,815.00        |
| Share on real Property Tax                | 110,000.00          |
| Business Taxes (Store & Retailers)        | 0                   |
| Share on sand and Gravel Tax              | 0                   |
| Share on EVAT                             | 0                   |
| Miscellaneous Taxes on Goods and Services | 0                   |
| Other Taxes                               | 0                   |
| -Community Tax                            | 30,000.00           |
| Other Specific Income                     | 0                   |
| -Income from Grants and Donations         | 0.00                |
| -Interest Income                          | 0                   |
| -Miscellaneous Income                     | 0                   |
| Subsidy from Other LGUs                   | 0                   |
| -Aids from Province                       | 5,000.00            |
| -Aids from Municipal                      | 2,000.00            |
| Clearance/Certification Fees              | 0                   |
| -Barangay Clearance                       | 7,000.00            |
| <b>Total Available Resources</b>          | <b>4,726,282.77</b> |

**Barangay Expenditure Program**

**Section 2. Appropriation of Funds.** The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balance, thereof, in the Local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority

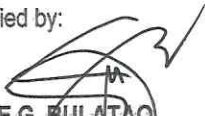
| Program/Project/Activity Description       | Personal Services   | Maintenance and Other Operating Expenses | Special Purpose Appropriation | Capital Outlay | TOTAL               |
|--------------------------------------------|---------------------|------------------------------------------|-------------------------------|----------------|---------------------|
| <b>A.</b>                                  |                     |                                          |                               |                |                     |
| 1. Administrative & Legislative Services   |                     |                                          |                               |                |                     |
| 1.1 Honoraria                              |                     |                                          |                               |                |                     |
| -Barangay Officials                        | 1,314,000.00        |                                          |                               |                | 1,314,000.00        |
| -Barangay Tanod                            | 274,800.00          |                                          |                               |                | 274,800.00          |
| -Barangay Bookkeeper                       | 36,000.00           |                                          |                               |                | 36,000.00           |
| 1.2 Cash Gift Barangay Officials           | 55,000.00           |                                          |                               |                | 55,000.00           |
| 1.3 Cumulative Benefits                    | 157,051.79          |                                          |                               |                | 157,051.79          |
| 2. Day Care Worker                         | 60,000.00           |                                          |                               |                | 60,000.00           |
| 3. Barangay Health Workers/BNS             | 175,200.00          |                                          |                               |                | 175,200.00          |
| 4. B.S.P.O.                                | 21,600.00           |                                          |                               |                | 21,600.00           |
| 5. Barangay Electrician                    | 36,000.00           |                                          |                               |                | 36,000.00           |
| 6. LUPON                                   | 50,400.00           |                                          |                               |                | 50,400.00           |
| 7. Barangay Messenger                      | 13,200.00           |                                          |                               |                | 13,200.00           |
| 8. Barangay Helper                         | 13,200.00           |                                          |                               |                | 13,200.00           |
| 9. Barangay Driver                         | 13,200.00           |                                          |                               |                | 13,200.00           |
| 10. Barangay Utility                       | 26,400.00           |                                          |                               |                | 26,400.00           |
| 11. Barangay Administrator                 | 36,000.00           |                                          |                               |                | 36,000.00           |
| <b>Sub-Total</b>                           | <b>2,282,051.79</b> |                                          |                               |                | <b>2,282,051.79</b> |
| <b>B.</b>                                  |                     |                                          |                               |                |                     |
| 1. Remittance of Withholding Tax           |                     | -                                        |                               |                | 0.00                |
| 2. Travelling Expenses                     |                     | 40,000.00                                |                               |                | 40,000.00           |
| 3. Trainings & Seminar                     |                     | 60,000.00                                |                               |                | 60,000.00           |
| 4. Office Supplies                         |                     | 70,000.00                                |                               |                | 70,000.00           |
| 5. Gasoline, Oil & Lubricant Expenses      |                     | 60,000.00                                |                               |                | 60,000.00           |
| 6. Water, Illumination & Power Services    |                     | 180,000.00                               |                               |                | 180,000.00          |
| 7. Advertising Expenses                    |                     | 5,000.00                                 |                               |                | 5,000.00            |
| 8. Liga Dues/Fund                          |                     | 24,000.00                                |                               |                | 24,000.00           |
| 9. Motor Vehicle Maintenance               |                     | 30,000.00                                |                               |                | 30,000.00           |
| 10. Repairs and Maint.-Brgy. Street Lights |                     | 63,000.00                                |                               |                | 63,000.00           |
| 11. Others - Fidelity Bond Premium         |                     | 4,500.00                                 |                               |                | 4,500.00            |
| 12. Other Maint. & Operating Expenses      |                     | 33,775.29                                |                               |                | 33,775.29           |
| 13. Uniforms                               |                     | 50,000.00                                |                               |                | 50,000.00           |
| 14. Maintenance of Foot Bridge             |                     | 20,000.00                                |                               |                | 20,000.00           |
| <b>Sub-Total</b>                           |                     | <b>640,275.29</b>                        |                               |                | <b>640,275.29</b>   |

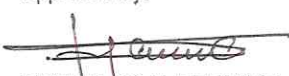


**ESTIMATED INCOME AND EXPENDITURES FOR BUDGET YEAR 2023**  
**Barangay BATENG**  
**Mangaldan, Pangasinan**

| Program/Project/Activity                                                           | Personal Services   | Maintenance and Other Operating Expenses | Special Purpose Appropriation | Capital Outlay | TOTAL               |
|------------------------------------------------------------------------------------|---------------------|------------------------------------------|-------------------------------|----------------|---------------------|
| C.                                                                                 |                     |                                          |                               |                |                     |
| 1. Implementation of Development Project - (20% of IRA)                            |                     |                                          | 836,563.00                    |                | 836,563.00          |
| 2. Implementation of SK Projects - ( 10% SK Fund )                                 |                     |                                          | 0                             |                | 0.00                |
|                                                                                    |                     |                                          | 418,281.50                    |                | 418,281.50          |
| 3. Implementation of Projects/Activities for Unforseen Events ( 5% Calamity Fund ) |                     |                                          | 0                             |                | 0.00                |
|                                                                                    |                     |                                          | 209,140.75                    |                | 209,140.75          |
| 4. 1% Children's Welfare                                                           |                     |                                          | 41,828.15                     |                | 41,828.15           |
| 5. Gender and Development Program (GAD)                                            |                     |                                          | 236,314.14                    |                | 236,314.14          |
| 6.1% Senior Citizen/PWD                                                            |                     |                                          | 41,828.15                     |                | 41,828.15           |
| 7. Anti-Drug Campaign                                                              |                     |                                          | 20,000.00                     |                | 20,000.00           |
| <b>Sub-Total</b>                                                                   |                     |                                          | <b>1,803,955.69</b>           |                | <b>1,803,955.69</b> |
| D.                                                                                 |                     |                                          |                               |                |                     |
| 1. Land and Land Improvement                                                       |                     |                                          |                               |                |                     |
| 2. Building & Structure Outlay                                                     |                     |                                          |                               |                |                     |
| 3. Office Equipment Outlay                                                         |                     |                                          |                               |                |                     |
| 4. Furnitures & Fixtures Outlay                                                    |                     |                                          |                               |                |                     |
| <b>Sub-Total</b>                                                                   |                     |                                          |                               |                |                     |
| <b>Total Expenditures</b>                                                          | <b>2,282,051.79</b> | <b>640,275.29</b>                        | <b>1,803,955.69</b>           | <b>0</b>       | <b>4,726,282.77</b> |
| <b>Balance/Deficit</b>                                                             |                     |                                          |                               |                | <b>0</b>            |

Prepared by:  
  
**MARIA P. BIASON**  
 Barangay Treasurer

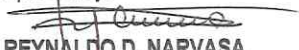
Certified by:  
  
**JOSIE G. BULATAO**  
 Municipal Accountant

Approved by:  
  
**REYNALDO D. NARVASA**  
 Punong Barangay

**Section 3.** The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code

| P/I/A<br>Description Major Final Output                 | Past Year<br>Performance Indicator                       | Current Year     |                          | Budget Year                |                                              |
|---------------------------------------------------------|----------------------------------------------------------|------------------|--------------------------|----------------------------|----------------------------------------------|
|                                                         |                                                          | Actual<br>Output | Performance<br>Indicator | Actual Estimated<br>Output | Performance<br>Budget<br>Estimated<br>Output |
| 1. Installation, Repair and Maintenance of Streetlights | Streetlights installed are repaired and maintained       | 60,000.00        |                          | 60,000.00                  | 0.00                                         |
| 2. Renovation/Repair of Multi-Purpose Hall              | Renovated Multi-Purpose Hall                             | 25,000.00        |                          | 75,000.00                  | 0.00                                         |
| 3. Clean and Green/De-clogging of Drainage Canals       | Maintaining Clean & Green/ de-clogging of drainage canal | 60,244.00        |                          | 120,330.00                 | 60,000.00                                    |
| 4. Installation of Deepwells                            | Deep wells installed                                     | 180,000.00       |                          | 160,000.00                 | 60,000.00                                    |
| 5. Construction of Drainage Canal                       | Drainage Canal Constructed                               | 50,000.00        |                          | 70,000.00                  | 0.00                                         |
| 6. Construction of Day Care Center Bateng East          | New Day Care Center Constructed                          | 0.00             |                          | 600,000.00                 | 0.00                                         |
| 7. Installation of Water System-MPH                     | Newly Installed Water System MPH                         | 40,000.00        |                          | 50,000.00                  | 0.00                                         |
| 8. Installation of Water Pump at Day Care Center        | Newly Installed Water System at Day Care Center          | 0.00             |                          | 53,000.00                  | 0.00                                         |
| 9. Purchase of 1 Unit Air Conditioner                   | New Air Conditioner                                      |                  |                          | 90,000.00                  | 0.00                                         |
| 10. Purchase of Multi-Purpose Vehicle                   | New Multi-Purpose Vehicle                                |                  |                          |                            | 600,000.00                                   |
| 12. Rip-Rapping Of River Wall Bateng East               | River Wall Rip-Rap                                       |                  |                          |                            | 116,563.00                                   |

Prepared by:  
  
**MARIA P. BIASON**  
 Barangay Treasurer

Aproved by:  
  
**REYNALDO D. NARVASA**  
 Punong Barangay

**Section 4. General Provisions.** The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fee shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirements as mandated by the local code.
  - 20% of IRA for development projects
  - 5% for Unforeseen Events
  - 10% for Sangguniang Kabataan (SK)
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
- a. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- b. All procurement shall follow strictly the provisions of R.A 9184.

**Section 5. Effectivity.** This Ordinance shall take effect immediately upon its approval.

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

  
MARY ANN C. CABALLERO  
Secretary to the Sangguniang Barangay

Date Promulgated: July 26, 2022

Carried Unanimously,

Name and Signature of Barangay Sangguniang Members

  
KGD. LEONILA M. SEMBRANA

  
KGD. APOLINARIO D. BIAY

  
KGD. EDUARDO P. MALANUM

  
KGD. MYRNA M. CERVAS

  
KGD. FRANCISCO M. CEREZO

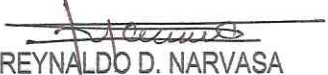
  
KGD. FREDDIE C. PERADO

  
KGD. VIRGILIO A. SEMBRANA

ATTESTED:

  
KGD. LEONILA M. SEMBRANA  
Chairman, Committee on Appropriation

APPROVED:

  
REYNALDO D. NARVASA  
Punong Barangay



Barangay **BATENG**  
Municipality: MANGALDAN  
Province: PANGASINAN

**PERSONNEL SCHEDULE**  
**(Plantilla of Personnel)**  
**Current Year 2023**

| Appropriation Ordinance No. Item NO |          | Title of Positions and Name of Incumbent           | Authorized Rate Per Annum Jan.-Dec. 2022 |                     | Budget Year Proposed Rate/Annum Jan.-Dec. 2023 |                     | Increase 2023 Minus 2022 |
|-------------------------------------|----------|----------------------------------------------------|------------------------------------------|---------------------|------------------------------------------------|---------------------|--------------------------|
| Old Item                            | New Item |                                                    | Grade/ Step                              | Amount              | Grade/ Step                                    | Amount              | Amount                   |
|                                     |          | Punong Barangay<br><b>REYNALDO D. NARVASA</b>      |                                          | 168,000.00          |                                                | 174,000.00          | 6,000.00                 |
|                                     |          | Barangay Kagawad<br><b>LEONILA M. SEMBRIANA</b>    |                                          | 108,000.00          |                                                | 114,000.00          | 6,000.00                 |
|                                     |          | <b>FRANCISCO M. CEREZO JR</b>                      |                                          | 108,000.00          |                                                | 114,000.00          | 6,000.00                 |
|                                     |          | <b>APOLINARIO D. BIAY</b>                          |                                          | 108,000.00          |                                                | 114,000.00          | 6,000.00                 |
|                                     |          | <b>FREDDIE C. PERADO</b>                           |                                          | 108,000.00          |                                                | 114,000.00          | 6,000.00                 |
|                                     |          | <b>EDUARDO P. MALANUM</b>                          |                                          | 108,000.00          |                                                | 114,000.00          | 6,000.00                 |
|                                     |          | <b>VIRGILIO A. SEMBRANA</b>                        |                                          | 108,000.00          |                                                | 114,000.00          | 6,000.00                 |
|                                     |          | <b>MYRNA M. CERVAS</b>                             |                                          | 108,000.00          |                                                | 114,000.00          | 6,000.00                 |
|                                     |          | Barangay Secretary<br><b>MARY ANN C. CABALLERO</b> |                                          | 108,000.00          |                                                | 114,000.00          | 6,000.00                 |
|                                     |          | Barangay Treasurer<br><b>MARIA P. BIASON</b>       |                                          | 108,000.00          |                                                | 114,000.00          | 6,000.00                 |
|                                     |          | Kabataan Chairman<br><b>MARLOU B. AQUINO</b>       |                                          | 108,000.00          |                                                | 114,000.00          | 6,000.00                 |
|                                     |          | <b>TOTAL</b>                                       |                                          | <b>1,248,000.00</b> |                                                | <b>1,314,000.00</b> | <b>66,000.00</b>         |

Certified Correct:

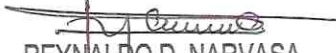
  
REYNALDO D. NARVASA  
Punong Barangay

Barangay **BATENG**  
Municipality: MANGALDAN  
Province: PANGASINAN

**PERSONNEL SCHEDULE**  
**(Plantilla of Personnel)**  
**Current Year            2023**

| Appropriation Ordinance No. Item NO |          | Title of Positions and Name of Incumbent | Authorized Rate Per Annum Jan.-Dec. 2022 |            | Budget Year Proposed Rate/Annum Jan.-Dec. 2023 |            | Increase 2023 Minus 2022 |
|-------------------------------------|----------|------------------------------------------|------------------------------------------|------------|------------------------------------------------|------------|--------------------------|
| Old Item                            | New Item |                                          | Grade/ Step                              | Amount     | Grade/ Step                                    | Amount     | Amount                   |
|                                     |          | Chief Tanod<br>ROBERTO PERADO            |                                          | 19,200.00  |                                                | 19,200.00  | 0.00                     |
|                                     |          | Deputy Tanod<br>JOSE DULAY               |                                          | 18,000.00  |                                                | 18,000.00  | 0.00                     |
|                                     |          | Tanod-Members<br>BENJAMIN CABALLERO      |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | EDGAR MALANUM                            |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | WILFREDO MERCADO                         |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | RUBEN SEMBRANA                           |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | ARNEL MENDOZA                            |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | VIRGILIO DE LUNA                         |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | GERRY SEMBRANA                           |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | NARCISO ESPEJO JR                        |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | JOEY DECENA                              |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | FERNANDO MERCADO                         |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | ARNULFO AQUINO                           |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | WILLILMO MALANUM                         |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | JERRY ASCARTE                            |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | ALEX DACANAY                             |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | RICARDO PERADO                           |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | JONEL PERADO                             |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | BENNY QUINTO                             |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | SAMUEL MALANUM                           |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | TOTAL                                    |                                          | 274,800.00 |                                                | 274,800.00 | -                        |

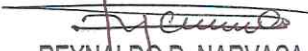
Certified Correct:

  
REYNALDO D. NARVASA  
Punong Barangay

Barangay **BATENG**  
Municipality: MANGALDAN  
Province: PANGASINAN

**PERSONNEL SCHEDULE**  
*(Plantilla of Personnel)*  
**Current Year 2023**

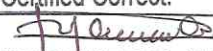
| Appropriation<br>Ordinance No.<br>Item NO |             | Title of Positions<br>and<br>Name of Incumbent | Authorized Rate<br>Per Annum<br>Jan.-Dec. 2022 |                   | Budget Year<br>Proposed Rate/Annum<br>Jan.-Dec. 2023 |                   | Increase<br>2023 Minus<br>2022 |
|-------------------------------------------|-------------|------------------------------------------------|------------------------------------------------|-------------------|------------------------------------------------------|-------------------|--------------------------------|
| Old<br>Item                               | New<br>Item |                                                | Grade/<br>Step                                 | Amount            | Grade/<br>Step                                       | Amount            | Amount                         |
|                                           |             | Barangay Health Worker                         |                                                |                   |                                                      |                   |                                |
|                                           |             | PAZ QUIRIMIT                                   |                                                | 13,200.00         |                                                      | 13,200.00         | 0.00                           |
|                                           |             | GINA CABICO                                    |                                                | 13,200.00         |                                                      | 13,200.00         | 0.00                           |
|                                           |             | MARILOU MALANUM                                |                                                | 13,200.00         |                                                      | 13,200.00         | 0.00                           |
|                                           |             | LYDIA FLORENDO                                 |                                                | 13,200.00         |                                                      | 13,200.00         | 0.00                           |
|                                           |             | MARIBEL CENTINO                                |                                                | 13,200.00         |                                                      | 13,200.00         | 0.00                           |
|                                           |             | ALICIA BIASON                                  |                                                | 13,200.00         |                                                      | 13,200.00         | 0.00                           |
|                                           |             | DYSEBEL ESTERO                                 |                                                | 13,200.00         |                                                      | 13,200.00         | 0.00                           |
|                                           |             | JULIETA ESPEJO                                 |                                                | 13,200.00         |                                                      | 13,200.00         | 0.00                           |
|                                           |             | BELINDA AQUINO                                 |                                                | 16,800.00         |                                                      | 16,800.00         | 0.00                           |
|                                           |             | ANNABELLE MAGADA                               |                                                | 13,200.00         |                                                      | 13,200.00         | 0.00                           |
|                                           |             | MARY ANNE CABALLERO                            |                                                | 13,200.00         |                                                      | 13,200.00         | 0.00                           |
|                                           |             | CONCHITA SEMBRANA                              |                                                | 13,200.00         |                                                      | 13,200.00         | 0.00                           |
|                                           |             | BNS                                            |                                                |                   |                                                      |                   |                                |
|                                           |             | GLORIA NEPACENA                                |                                                | 13,200.00         |                                                      | 13,200.00         | 0.00                           |
|                                           |             | <b>TOTAL</b>                                   |                                                | <b>175,200.00</b> |                                                      | <b>175,200.00</b> | <b>0.00</b>                    |

Certified Correct:  
  
REYNALDO D. NARVASA  
Punong Barangay



PERSONNEL SCHEDULE  
(Plantilla of Personnel)  
Current Year 2023

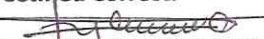
| Appropriation Ordinance No. Item NO |          | Title of Positions and Name of Incumbent | Authorized Rate Per Annum Jan.-Dec. 2022 |            | Budget Year Proposed Rate/Annum Jan.-Dec. 2023 |            | Increase 2023 Minus 2022 |
|-------------------------------------|----------|------------------------------------------|------------------------------------------|------------|------------------------------------------------|------------|--------------------------|
| Old Item                            | New Item |                                          | Grade/ Step                              | Amount     | Grade/ Step                                    | Amount     |                          |
|                                     |          | Barangay Day Care Worker                 |                                          |            |                                                |            |                          |
|                                     |          | RINALYN DULAY                            |                                          | 30,000.00  |                                                | 30,000.00  | 0.00                     |
|                                     |          | REBECCA JOLLY SAMBILE                    |                                          | 30,000.00  |                                                | 30,000.00  | 0.00                     |
|                                     |          | Barangay Bokkeeper                       |                                          |            |                                                |            |                          |
|                                     |          | ROWENA VELASQUEZ                         |                                          | 36,000.00  |                                                | 36,000.00  | 0.00                     |
|                                     |          | Barangay Service Point Officer           |                                          |            |                                                |            |                          |
|                                     |          | GEMMA TIBIG                              |                                          | 10,800.00  |                                                | 10,800.00  | 0.00                     |
|                                     |          | EVA RIVO                                 |                                          | 10,800.00  |                                                | 10,800.00  | 0.00                     |
|                                     |          | Barangay Utility Worker                  |                                          |            |                                                |            |                          |
|                                     |          | HECTOR ASCRATE                           |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | ROBERT MALANUM                           |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | Barangay Electrician                     |                                          |            |                                                |            |                          |
|                                     |          | ERANO SERRANO                            |                                          | 18,000.00  |                                                | 18,000.00  | 0.00                     |
|                                     |          | SALVADOR NATARTE                         |                                          | 18,000.00  |                                                | 18,000.00  | 0.00                     |
|                                     |          | Barangay Messenger                       |                                          |            |                                                |            |                          |
|                                     |          | NELSON BIASON                            |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | Barangay Driver                          |                                          |            |                                                |            |                          |
|                                     |          | REYNALDO DULAY                           |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | Barangay Helper/Utility                  |                                          |            |                                                |            |                          |
|                                     |          | BENJAMIN BIASON                          |                                          | 13,200.00  |                                                | 13,200.00  | 0.00                     |
|                                     |          | Administrator                            |                                          |            |                                                |            |                          |
|                                     |          | HERMAN D. MALANUM                        |                                          | 36,000.00  |                                                | 36,000.00  | 0.00                     |
|                                     |          | TOTAL                                    |                                          | 255,600.00 |                                                | 255,600.00 | 0.00                     |

Certified Correct:  
  
REYNALDO D. NARVASA  
Punong Barangay

Barangay **BATENG**  
Municipality: MANGALDAN  
Province: PANGASINAN

**PERSONNEL SCHEDULE**  
*(Plantilla of Personnel)*  
Current Year 2023

| Appropriation Ordinance No. Item NO |          | Title of Positions and Name of Incumbent | Authorized Rate Per Annum Jan.-Dec. 2022 |           | Budget Year Proposed Rate/Annum Jan.-Dec. 2023 |           | Increase 2023Minus 2022 |
|-------------------------------------|----------|------------------------------------------|------------------------------------------|-----------|------------------------------------------------|-----------|-------------------------|
| Old Item                            | New Item |                                          | Grade/ Step                              | Amount    | Grade/ Step                                    | Amount    |                         |
|                                     |          | Barangay Lupon                           |                                          |           |                                                |           |                         |
|                                     |          | RENATO BANIQUED                          |                                          | 3,600.00  |                                                | 3,600.00  |                         |
|                                     |          | MANUEL BIAY                              |                                          | 3,600.00  |                                                | 3,600.00  |                         |
|                                     |          | BELMA SOLIS                              |                                          | 3,600.00  |                                                | 3,600.00  |                         |
|                                     |          | MELANIE MALANUM                          |                                          | 3,600.00  |                                                | 3,600.00  |                         |
|                                     |          | MERLITA DACANAY                          |                                          | 3,600.00  |                                                | 3,600.00  |                         |
|                                     |          | ANGISLY ESPIRITU                         |                                          | 3,600.00  |                                                | 3,600.00  |                         |
|                                     |          | SOLOMON MALANUM                          |                                          | 3,600.00  |                                                | 3,600.00  |                         |
|                                     |          | JOEY PADILLA                             |                                          | 3,600.00  |                                                | 3,600.00  |                         |
|                                     |          | DANIEL PERADO                            |                                          | 3,600.00  |                                                | 3,600.00  |                         |
|                                     |          | LEONORA PERADO                           |                                          | 3,600.00  |                                                | 3,600.00  |                         |
|                                     |          | SALVADOR QUIRIMIT                        |                                          | 3,600.00  |                                                | 3,600.00  |                         |
|                                     |          | ERNESTO TIBIG                            |                                          | 3,600.00  |                                                | 3,600.00  |                         |
|                                     |          | JUAN TIBIG                               |                                          | 3,600.00  |                                                | 3,600.00  |                         |
|                                     |          | LUCIANO VILLOSILLO                       |                                          | 3,600.00  |                                                | 3,600.00  |                         |
|                                     |          | TOTAL                                    |                                          | 50,400.00 |                                                | 50,400.00 |                         |

Cetified Correct:  
  
**REYNALDO D. NARVASA**  
Punong Barangay

Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN  
BARANGAY BATENG

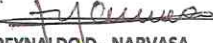
SUMMARY OF EXPENDITURES  
BUDGET YEAR 2023

| PARTICULARS                                    | AMOUNT              |
|------------------------------------------------|---------------------|
| <b>A. Current Operating Expenses</b>           |                     |
| 1. Personal Services                           |                     |
| a. Salaries                                    |                     |
| b. Wages                                       |                     |
| c. Other Compensations                         |                     |
| Honoraria - Brgy. Officials                    | 1,314,000.00        |
| Brgy. Tanod                                    | 274,800.00          |
| Brgy. Bookkeeper                               | 36,000.00           |
| Day Care Worker                                | 60,000.00           |
| Brgy. Health Workers/BNS                       | 175,200.00          |
| Brgy. Service Point Officer                    | 21,600.00           |
| Brgy. Lupon                                    | 50,400.00           |
| Barangay Electrician                           | 36,000.00           |
| Barangay Messenger                             | 13,200.00           |
| Barangay Helper                                | 13,200.00           |
| Barangay Utility                               | 26,400.00           |
| Barangay Driver                                | 13,200.00           |
| Barangay Administrator                         | 36,000.00           |
| Cumulative Benefits                            | 157,051.79          |
| Cash Gifts for Brgy. Officials                 | 55,000.00           |
| <b>Total Personal Services</b>                 | <b>2,282,051.79</b> |
| 2. Maintenance & Other Operating Expenditures  |                     |
| a. Travelling Expense                          | 40,000.00           |
| b. Training/Seminar                            | 60,000.00           |
| c. Office Supplies                             | 70,000.00           |
| d. Gasoline, Oil and Lubricant Expenses        | 60,000.00           |
| e. Water, Illumination & Power Services        | 180,000.00          |
| f. Advertising Expenses                        | 5,000.00            |
| g. Liga Fund/Dues                              | 24,000.00           |
| h. Motor Vehicle Maintenance                   | 30,000.00           |
| i. Repair and Maint.- Brgy. Street Lights      | 63,000.00           |
| j. Others - Fidelity Bond Premium              | 4,500.00            |
| k. Uniforms                                    | 50,000.00           |
| l. Other Maint. & Operating Expenses           | 33,775.29           |
| m. Maintenance of Foot Bridge                  | 20,000.00           |
| <b>Total Maint. &amp; Other Operating Exp.</b> | <b>640,275.29</b>   |
| 3. Non - Office Expenditures                   |                     |
| a. 20% Barangay Development Fund               | 836,563.00          |
| b. 10% Sangguniang Kabataan Dev't              | 418,281.50          |
| c. 5% Budgetary Reserve Calamity               | 209,140.75          |
| d. 1% Children's Welfare                       | 41,828.15           |
| e. Gender and Development Program (GAD)        | 236,314.14          |
| f. Senior Citizen/PWD                          | 41,828.15           |
| g. Anti-Drug Campaign                          | 20,000.00           |
|                                                | 1,803,955.69        |
| <b>B. Capital Outlay</b>                       |                     |
| a. Land and Land Improvement                   |                     |
| b. Building & Structure Outlay                 |                     |
| c. Equipment Outlay                            |                     |
| d. Furniture and Fixtures                      |                     |
| <b>Total Capital Outlay</b>                    |                     |
| <b>TOTAL EXPENDITURES</b>                      | <b>4,726,282.77</b> |

Prepared by

  
MARIA P. BIASON  
Barangay Treasurer

Approved by:

  
REYNALDO D. NARVASA  
Punong Barangay



Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN  
BARANGAY BATENG

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF  
BATENG, MANGALDAN, PANGASINAN FOR THE CY 2023.

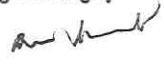
|                                         |                   |
|-----------------------------------------|-------------------|
| TOTAL FUND APPROPRIATED                 | <u>836,563.00</u> |
| PROPOSED PROJECTS                       | ESTIMATED COST    |
| 1. Purchase of Multi-Purpose Vehicle    | 600,000.00        |
| 2. Clean and Green                      | 60,000.00         |
| 3. Installation of Deepwell             | 60,000.00         |
| 4. Riprapping of River Wall Bateng East | 116,563.00        |
|                                         | <u>836,563.00</u> |

Prepared by:

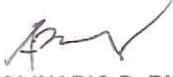
  
MARIA P. BIASON  
Barangay Treasurer

Attested by:

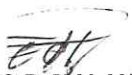
  
REYNALDO D. NARVASA  
Punong Barangay

  
LEONILA M. SEMBRANA  
Barangay Kagawad

  
FRANCISCO M. CEREZO, JR.  
Barangay Kagawad

  
APOLINARIO D. BIAY  
Barangay Kagawad

  
FREDDIE C. PERADO  
Barangay Kagawad

  
EDUARDO P. MALANUM  
Barangay Kagawad

  
VIRGILIO A. SEMBRANA  
Barangay Kagawad

  
MYRNA M. CERVAS  
Barangay Kagawad

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG BARANGAY  
OF BATENG, MANGALDAN, PANGASINAN

  
MARY ANN C. CABALLERO  
Barangay Secretary

Republic of the Philippines  
Province of Pangasinan  
**MANGALDAN, PANGASINAN**  
**BARANGAY BATENG**

**BARANGAY RESOLUTION No. 14 s. 2022**

**APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY BATENG, MANGALDAN, PANGASINAN FO CY 2023.**

**WHEREAS**, presented to the Barangay Council for legislative review and approval is the Annual Investment Plant of Brgy. Bateng, Mangaldan, Pangasinan for CY 2023.

**WHEREAS**, the programs/projects listed under the Annual Investment plant shall address to socio-economic needs of the residents of Brgy. Bateng, Mangaldan, Pangasinan particularly for development and growth of Brgy. Bateng, Mangaldan, Pangasinan as well as expansion of its infrastructures;

**WHEREAS**, program/projects of Annual Investment Plant are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

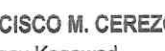
**NOW, THEREFORE**, on motion of Kgd. Leonila M. Sembrana duly seconded by Kgd. Edurdo P. Malanum be it -

**RESOLVED**, as it is resolved to approved the Annual Investment Plan of Barangay Bateng, Mangaldan, Pangasinan for CY 2023;

**RESOLVED FINALLY**, to let copies of this Resolution be furnished to Hon. MARY MARILYN DG. LAMBINO Municipal Mayor, JULIETA C. PETONIO, MPDC AND Mun. Budget Officer, and JOSIE G. BULATAO, Mun. Accountant and MILAGROS J. PADILLA, MPDC Mangaldan, Pangasinan.

**APPROVED UNANIMOUSLY:** July 26, 2022

  
**LEONILA M. SEMBRANA**  
Barangay Kagawad

  
**FRANCISCO M. CEREZO, JR.**  
Barangay Kagawad

  
**APOLINARIO D. BIAY**  
Barangay Kagawad

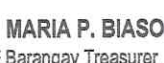
  
**FREDDIE C. PERADO**  
Barangay Kagawad

  
**EDUARDO P. MALANUM**  
Barangay Kagawad

  
**VIRGILIO A. SEMBRANA**  
Barangay Kagawad

  
**MYRNA M. CERVAS**  
Barangay Kagawad

  
**MARLOU B. AQUINO**  
SK CHAIRMAN

  
**MARIA P. BIASON**  
E Barangay Treasurer

---

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Bateng, Mangaldan, Pangasinan on July 26, 2022.

  
**REYNALDO D. NARVASA**  
Punong Barangay

**MARY ANN C. CABALLERO**  
Barangay Secretary

Republic of the Philippines  
Province of Pangasinan  
**MANGALDAN, PANGASINAN**  
**BARANGAY BATENG**

**BARANGAY RESOLUTION No. 14 s. 2022**

**APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY BATENG, MANGALDAN, PANGASINAN FO CY 2023.**

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**WHEREAS**, the programs/projects listed under the Annual Investment plant shall address to socio-economic needs of the residents of Brgy. Bateng, Mangaldan, Pangasinan particularly for development and growth of Brgy. Bateng, Mangaldan, Pangasinan as well as expansion of its infrastructures;

**WHEREAS**, program/projects of Annual Investment Plant are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

**NOW, THEREFORE**, on motion of Kgd. Leonila M. Sembrana duly seconded by Kgd. Eduardo P. Malanum be it -

**RESOLVED**, as it is resolved to approved the Annual Investment Plan of Barangay Bateng, Mangaldan, Pangasinan for CY 2023;

**RESOLVED FINALLY**, to let copies of this Resolution be furnished to Hon. BONAFAE DE VERA PARAYNO Municipal Mayor, JULIETA C. PETONIO, MPDC AND Mun. Budget Officer, and JOSIE G. BULATAO, Mun. Accountant and MILAGROS J. PADILLA, MPDC Mangaldan, Pangasinan.

**APPROVED UNANIMOUSLY:** July 26, 2022

  
**LEONILA M. SEMBRANA**  
Barangay Kagawad

  
**FRANCISCO M. CEREZO, JR.**  
Barangay Kagawad

  
**APOLINARIO D. BIAY**  
Barangay Kagawad

  
**FREDDIE C. PERADO**  
Barangay Kagawad

  
**EDUARDO P. MALANUM**  
Barangay Kagawad

  
**VIRGILIO A. SEMBRANA**  
Barangay Kagawad

  
**MYRNA M. CERVAS**  
Barangay Kagawad

  
**MARLOU B. AQUINO**  
SK CHAIRMAN

  
**MARIA P. BIASON**  
E Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Bateng, Mangaldan, Pangasinan on July 26, 2022.

  
**REYNALDO D. NARVASA**  
Punong Barangay

  
**MARY ANN C. CABALLERO**  
Barangay Secretary





CY 2023 ANNUAL INVESTMENT PLAN (AIP)  
BARANGAY BATENG  
By Programs / Project / Activity Sector  
As of January 1, 2023

| AIP<br>REFERENCE<br>CODE<br>(1) | PROGRAM/PROJECT/<br>ACTIVITY<br>DESCRIPTION<br>(2) | Implementing<br>Office/Agency<br>(3) | SCHEDULE OF<br>IMPLEMENTATION |                           | EXPECTED<br>OUTPUT<br>(6)        | Source of<br>Funds<br>(7) | Amount (in Thousand Pesos)          |                                                                  |                           | TOTAL<br>(11) |
|---------------------------------|----------------------------------------------------|--------------------------------------|-------------------------------|---------------------------|----------------------------------|---------------------------|-------------------------------------|------------------------------------------------------------------|---------------------------|---------------|
|                                 |                                                    |                                      | STARTING<br>DATE<br>(4)       | COMPLETION<br>DATE<br>(5) |                                  |                           | Personal<br>Services<br>(PS)<br>(8) | Maintenance<br>& Other<br>Operating<br>Expenses<br>(MOOE)<br>(9) | Capital<br>Outlay<br>(10) |               |
|                                 | INSTITUTIONAL                                      |                                      |                               |                           |                                  |                           |                                     |                                                                  |                           |               |
|                                 | Honoraria                                          |                                      |                               |                           |                                  |                           |                                     |                                                                  |                           |               |
| 10-1-1                          | Hon.Brgy. Council                                  | BRGY. COUNCIL                        | January 2023                  | December 2023             | Hon.Brgy. Council                | GF                        | 1,314,000.00                        |                                                                  |                           | 1,314,000.00  |
| 10-1-2                          | Hon. Barangay Tanods                               | BRGY. COUNCIL                        | January 2022                  | December 2022             | Hon. Barangay Tanods             | GF                        | 274,800.00                          |                                                                  |                           | 274,800.00    |
| 10-1-3                          | Hon. Barangay Bookkeeper                           | BRGY. COUNCIL                        | January 2022                  | December 2022             | Hon. Barangay Bookkeeper         | GF                        | 36,000.00                           |                                                                  |                           | 36,000.00     |
| 10-2-1                          | Hon. Brgy. Administrator                           | BRGY. COUNCIL                        | January 2022                  | December 2022             | Hon. Brgy. Administrator         | GF                        | 36,000.00                           |                                                                  |                           | 36,000.00     |
| 10-2-2                          | Cash Gift of Brgy. Council                         | BRGY. COUNCIL                        | January 2022                  | December 2022             | Cash Gift of Brgy. Council       | GF                        | 55,000.00                           |                                                                  |                           | 55,000.00     |
| 10-2-3                          | Cumulative Benefits                                | BRGY. COUNCIL                        | January 2022                  | December 2022             | Cumulative Benefits              | GF                        | 157,200.00                          |                                                                  |                           | 157,200.00    |
| 10-2-4                          | 13th Month Pay                                     | BRGY. COUNCIL                        | January 2022                  | December 2022             | 13th Month Pay                   | GF                        | ----                                |                                                                  |                           |               |
| 10-2-5                          | Hon. Day Care Worker                               | BRGY. COUNCIL                        | January 2022                  | December 2022             | Hon. Day Care Worker             | GF                        | 60,000.00                           |                                                                  |                           | 60,000.00     |
| 10-2-6                          | Hon. Barangay Health Worker                        | BRGY. COUNCIL                        | January 2022                  | December 2022             | Hon. Barangay Health Worker      | GF                        | 162,000.00                          |                                                                  |                           | 162,000.00    |
| 10-2-7                          | Hon. BNS                                           | BRGY. COUNCIL                        | January 2022                  | December 2022             | Hon. BNS                         | GF                        | 13,200.00                           |                                                                  |                           | 13,200.00     |
| 10-2-8                          | Hon. Brgy. Service Point Officer                   | BRGY. COUNCIL                        | January 2022                  | December 2022             | Hon. Brgy. Service Point Officer | GF                        | 21,600.00                           |                                                                  |                           | 21,600.00     |
| 10-2-9                          | Hon. Brgy. Clerk                                   | BRGY. COUNCIL                        | January 2022                  | December 2022             | Hon. Brgy. Clerk                 | GF                        | 30,000.00                           |                                                                  |                           | 30,000.00     |
|                                 |                                                    |                                      |                               |                           |                                  |                           |                                     |                                                                  |                           |               |
|                                 |                                                    |                                      |                               |                           |                                  |                           |                                     |                                                                  |                           |               |
| AIP                             | PROGRAM/PROJEC                                     | Implementing                         | January 2022                  |                           | December 2022                    | Source of                 | Amount (in Thousand Pesos)          |                                                                  |                           | TOTAL         |

| REFERENCE<br>CODE<br>(1) | T/ACTIVITY<br>DESCRIPTION<br>(2) | Office/Agency<br>(3)        | Funds<br>(7) |               | Personal<br>Services<br>(PS)<br>(8) | Maintenance<br>& Other<br>Operating<br>Expenses<br>(MOOE)<br>(9) | Capital<br>Outlay<br>(10) | (11)       |
|--------------------------|----------------------------------|-----------------------------|--------------|---------------|-------------------------------------|------------------------------------------------------------------|---------------------------|------------|
|                          |                                  |                             | January 2022 | December 2022 |                                     |                                                                  |                           |            |
| 10-2-10                  | Hon. Barangay Electrician        | BRGY. COUNCIL               | January 2022 | December 2022 | 36,000.00                           |                                                                  |                           | 36,000.00  |
| 10-2-11                  | Hon. Barangay Utility            | BRGY. COUNCIL               | January 2022 | December 2022 | 26,400.00                           |                                                                  |                           | 26,400.00  |
| 10-2-12                  | Hon. Barangay Messenger          | BRGY. COUNCIL               | January 2022 | December 2022 | 13,200.00                           |                                                                  |                           | 13,200.00  |
| 10-2-13                  | Hon. Store Keeper                | BRGY. COUNCIL               | January 2022 | December 2022 | 13,200.00                           |                                                                  |                           | 13,200.00  |
| 10-2-14                  | Hon. Patrol Car Driver           | BRGY. COUNCIL               | January 2022 | December 2022 | 13,200.00                           |                                                                  |                           | 13,200.00  |
| 10-2-15                  | Hon. Lupon Tagapamayapa          | BRGY. COUNCIL               | January 2022 | December 2022 | 50,400.00                           |                                                                  |                           | 50,400.00  |
| 10-2-16                  | Uniforms                         | BRGY. COUNCIL               | January 2022 | December 2022 |                                     | 50,000.00                                                        |                           | 50,000.00  |
| 10-2-17                  | Brgy. Water and Power Services   | BRGY. COUNCIL               | January 2022 | December 2022 |                                     | 180,000.00                                                       |                           | 180,000.00 |
| 10-2-18                  | Training and Seminars            | BRGY. COUNCIL               | January 2022 | December 2022 |                                     | 60,000.00                                                        |                           | 60,000.00  |
| 10-2-19                  | BADAC Expenses                   | BRGY. COUNCIL<br>SK COUNCIL | January 2022 | December 2022 |                                     | 55,000.00                                                        |                           | 55,000.00  |
| 10-2-20                  | Travelling Expenses              | BRGY. COUNCIL               | January 2022 | December 2022 |                                     | 40,000.00                                                        |                           | 40,000.00  |
| 10-2-21                  | Advertising Expenses             | BRGY. COUNCIL               | January 2022 | December 2022 |                                     | 5,000.00                                                         |                           | 5,000.00   |
| 10-2-22                  | LIGA Funds & dues                | BRGY. COUNCIL               | January 2022 | December 2022 |                                     | 24,000.00                                                        |                           | 24,000.00  |
| 10-2-23                  | Medicine Expenses                | BRGY. COUNCIL               | January 2022 | December 2022 |                                     | 0.00                                                             |                           | 0.00       |
| 10-2-24                  | Motor Vehicle Expenses           | BRGY. COUNCIL               | January 2022 | December 2022 |                                     | 30,000.000                                                       |                           | 30,000.00  |
| 10-2-25                  | Gasoline Expenses                | BRGY. COUNCIL               | January 2022 | December 2022 |                                     | 60,000.00                                                        |                           | 60,000.00  |
| 10-2-26                  | Fidelity Bond                    | BRGY. COUNCIL               | January 2022 | December 2022 |                                     | 4,500.00                                                         |                           | 4,500.00   |
| 10-2-27                  | Main. Other & Operating Exp.     | BRGY. COUNCIL               | January 2022 | December 2022 |                                     | 60,948.68                                                        |                           | 60,948.68  |



| 10-2-28                | Remittance of W/holding Tax                               | BRGY. COUNCIL                  | January 2022               | December 2022       | Payment of withholding tax                        | GF                  |                            | 0.00                                              |                     | 0.00       |
|------------------------|-----------------------------------------------------------|--------------------------------|----------------------------|---------------------|---------------------------------------------------|---------------------|----------------------------|---------------------------------------------------|---------------------|------------|
| 10-2-29                | Office Supplies                                           | BRGY. COUNCIL                  | January 2022               | December 2022       | Office Supplies purchased                         | GF                  |                            | 70,000.00                                         |                     | 70,000.00  |
| 10-2-30                | Repairs/Maintenance of Streetlights                       | BRGY. COUNCIL                  | January 2022               | December 2022       | Maintained of Streetlights                        | GF                  |                            | 63,000.00                                         |                     | 63,000.00  |
|                        | Maintenance of Foot Bridge                                | BRGY. COUNCIL                  | January 2022               | December 2022       | Foot Bridge maintained                            | GF                  |                            | 20,000.00                                         |                     | 20,000.00  |
| 10-2-31                | Leadership Training Workshop Youth Plan & Budget          | BARANGAY COUNCIL SK COUNCIL    | January 2022               | December 2022       | Expenses in Training Youth Plan and Budget        | 10% SK              |                            | 0.00                                              |                     | 0.00       |
| 10-2-32                | Employability Skills Training & Sem. Prog.                | BARANGAY COUNCIL SK COUNCIL    | January 2022               | December 2022       | Expenses of Training and Seminar                  | 10% SK              |                            | ---                                               |                     | ---        |
| AIP REFERENCE CODE (1) | PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)                  | Implementing Office/Agency (3) | SCHEDULE OF IMPLEMENTATION |                     | EXPECTED OUTPUT (6)                               | Source of Funds (7) | Amount (in Thousand Pesos) |                                                   |                     | TOTAL (11) |
|                        |                                                           |                                | STARTING DATE (4)          | COMPLETION DATE (5) |                                                   |                     | Personal Services (PS) (8) | Maintenance & Other Operating Expenses (MOOE) (9) | Capital Outlay (10) |            |
| 40-1-1                 | Assistance of unregistered children                       | BRGY. COUNCIL                  | January 2022               | December 2022       | Registered Children                               | 5% GAD              |                            | 15,000.00                                         |                     | 15,000.00  |
| 40-1-2                 | Maintenance & Exp. of VAWC Desk                           | BRGY. COUNCIL                  | January 2022               | December 2022       | Office Supplies for VAW                           | 5% GAD              |                            | 14,140.75                                         |                     | 14,140.75  |
| 40-1-3                 | To conduct Supplemental Feeding for Malnourished Children | BARANGAY COUNCIL               | January 2022               | December 2022       | Supplemental Feeding to malnourish children given | 5% GAD              |                            | 20,000.00                                         |                     | 20,000.00  |
| 40-1-4                 | Orientation for Teenage Pregnancy                         | BARANGAY COUNCIL               | January 2022               | December 2022       | Teenage Pregnancy Oriented                        | 5% GAD              |                            | 20,000.00                                         |                     | 20,000.00  |
| 40-1-5                 | Orientation for responsible parents                       | BARANGAY COUNCIL               | January 2022               | December 2022       | Responsible parents oriented                      | 5% GAD              |                            | 40,000.00                                         |                     | 40,000.00  |
| 40-1-6                 | Slow Implementation of GFPS Exp.                          | LGU/DILG                       | January 2022               | December 2022       | Training seminar relevant to GAD                  | 5% GAD              |                            | 40,000.00                                         |                     | 40,000.00  |
| 40-1-7                 | Organize inactive                                         | BARANGAY                       | January 2022               | December 2022       | Organized and active                              | 5% GAD              |                            | 15,000.00                                         |                     | 15,000.00  |



|                        |                                                                            |                                |                            |                     |                     |                                             |                            |                                                   |                     |            |  |           |
|------------------------|----------------------------------------------------------------------------|--------------------------------|----------------------------|---------------------|---------------------|---------------------------------------------|----------------------------|---------------------------------------------------|---------------------|------------|--|-----------|
|                        | participation of PWDs                                                      | COUNCIL                        |                            |                     |                     | PWDs                                        |                            |                                                   |                     |            |  |           |
| 40-1-8                 | Capacity building of VAWC desk officer                                     | BARANGAY COUNCIL               | January 2022               | December 2022       |                     | Capacity Building                           | 5% GAD                     |                                                   | 45,000.00           |            |  | 45,000.00 |
| 40-1-9                 | Conduct Basketball Tournament                                              | BARANGAY COUNCIL SK COUNCIL    | January 2022               | December 2022       |                     | Expenses for Basketball Tournament          | 10% SK                     |                                                   | -                   |            |  | -         |
| 40-1-10                | Health Services & Gender Sensitivity                                       | BRANGAY COUNCIL SK COUNCIL     | January 2022               | December 2022       |                     | Youth Forum Exp.                            | 10% SK                     |                                                   | -                   |            |  | -         |
| 40-1-11                | Senior Citizen/PWD Medicines for Senior Citizen and PWD                    | BARANGAY COUNCIL               | January 2022               | December 2022       |                     | Med. for Senior Citizen/PWD                 | 1% SC/PWD                  |                                                   | 20,914.75           |            |  | 20,914.75 |
| 40-1-12                | Food Subsidy for Senior Citizens and PWDs                                  | BARANGAY COUNCIL               | January 2022               | December 2022       |                     | Food Packs/Groceries for Sen. Cit. and PWDs | % SC/PWD                   |                                                   | 20,914.75           |            |  | 20,914.75 |
| 40-1-13                | Barangay for Protection of Children Vaccination & Immunization of Children | BARANGAY COUNCIL               | January 2022               | December 2022       |                     | Supplies for Vaccination/Immunization       | 1% BCPC                    |                                                   | 10,000.00           |            |  | 10,000.00 |
| 40-1-14                | Supplemental Feeding                                                       | BARANGAY COUNCIL               | January 2022               | December 2022       |                     | Purchased Food Supplies for Feeding         | 1% BCPC                    |                                                   | 5,000.00            |            |  | 5,000.00  |
| 40-1-15                | Medicines & Vitamins For Children                                          | BARANGAY COUNCIL               | January 2022               | December 2022       |                     | Medicine and Vitamins Supplies              | 1% BCPC                    |                                                   | 26,828.10           |            |  | 26,828.10 |
|                        |                                                                            |                                |                            |                     |                     |                                             |                            |                                                   |                     |            |  |           |
| AIP REFERENCE CODE (1) | PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)                                   | Implementing Office/Agency (3) | SCHEDULE OF IMPLEMENTATION |                     | EXPECTED OUTPUT (6) | Source of Funds (7)                         | Amount (in Thousand Pesos) |                                                   |                     | TOTAL (11) |  |           |
|                        |                                                                            |                                | STARTING DATE (4)          | COMPLETION DATE (5) |                     |                                             | Personal Services (PS) (8) | Maintenance & Other Operating Expenses (MOOE) (9) | Capital Outlay (10) |            |  |           |
|                        | ENVIRONMENTAL                                                              |                                |                            |                     |                     |                                             |                            |                                                   |                     |            |  |           |



|         |                                            |                            |              |               |                                                     |        |            |            |
|---------|--------------------------------------------|----------------------------|--------------|---------------|-----------------------------------------------------|--------|------------|------------|
| 80-5-11 | Installation of Brgy. Streetlights         | BRANGAY COUNCIL SK COUNCIL | January 2022 | December 2022 | Barangay Streetlights installed                     | 20% DF | -          | -          |
| 80-5-12 | Rip-Rapping of River Wall- Bateng East     | BRANGAY COUNCIL            | January 2022 | December 2022 | River Wall at Bateng East Rip-rapping constructed   | 20% DF | 116,563.00 | 116,563.00 |
| 80-5-13 | Rehabilitation Bateng West Day Care Center | BRANGAY COUNCIL            | January 2022 | December 2022 | Bateng West Day Care Center maintained and repaired | 20% DF | -          | -          |
|         | Total Available Resources                  |                            |              |               |                                                     |        |            |            |

Prepared and Submitted By:
 



MARY ANN C. CABALLERO  
 Barangay Secretary

Approved By:
 



REYNALDO D. NARVASA  
 Punong Barangay

MARIA P. BIASON  
 Barangay Treasurer





DEVELOPMENT PLAN AND BUDGET  
FISCAL YEAR: 2023  
BARANGAY BATENG

Region : I  
Province : Pangasinan  
City/Municipality : Mangaldan  
Total Budget of LGU : Php. 4,182,815.00  
Total DF Budget : **Php. 836,563.00**

| PROGRAM/PROJECT/ACTIVITY               | Implementing Office/Agency | Schedule of Implementation |               | Expected Output                                | Amount                 | Source of Funds | Remarks                                                                   |
|----------------------------------------|----------------------------|----------------------------|---------------|------------------------------------------------|------------------------|-----------------|---------------------------------------------------------------------------|
|                                        |                            | January 2023               | December 2023 |                                                |                        |                 |                                                                           |
| 1) Purchase of Multi-Purpose Vehicle   | Batang Barangay Council    | January 2023               | December 2023 | Multi-Purpose Vehicle purchased                | Php. 600,000.00        | 20% DF          | Additional Fund may requested from concerned Gov. Agencies as need arises |
| 2) Clean and Green Activity            | Batang Barangay Council    | January 2023               | December 2023 | Clean and Green in Barangay maintained         | Php. 60,000.00         | 20% DF          |                                                                           |
| 3) Installation of Deepwell            | Batang Barangay Council    | January 2023               | December 2023 | Deep well installed                            | Php. 60,000.00         | 20% DF          |                                                                           |
| 4) Ripping of River Wall – Batang East | Batang Barangay Council    | January 2023               | December 2023 | River Wall- at Bateng East ripping constructed | Php. 116,563.00        | 20% DF          |                                                                           |
| <b>TOTAL</b>                           |                            |                            |               |                                                | <b>Php. 836,563.00</b> |                 |                                                                           |

Prepared by:  
  
**MARY ANN C. CABALLERO**  
Barangay Secretary

Approved by:  
  
**REYNALDO D. NARVASA**  
Punong Barangay



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FISCAL YEAR 2023  
BARANGAY BATENG

Region : I  
Province : Pangasinan  
City/Municipality : Mangaldan  
Total Budget of LGU : Php 4,726,282.77  
Total GAD Budget : Php. 236,314.14

| GENDER<br>ISSUE/GAD<br>MANDATE                                                  | GAD<br>OBJECTIVE                                                              | GAD Program<br>Project/Activity (PPA)  | GAD<br>ACTIVITY                                                  | PERFORMANCE<br>TARGET AND<br>INDICATOR | GAD BUDGET |    |    | OFFICE OF<br>PRIMARY<br>RESPONSIBIL<br>ITY |
|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------|----------------------------------------|------------------------------------------------------------------|----------------------------------------|------------|----|----|--------------------------------------------|
|                                                                                 |                                                                               |                                        |                                                                  |                                        | MODE       | PS | CO |                                            |
| Gender Issue-<br>High incidents<br>of unregistered<br>children in<br>elementary | To assist the<br>unregistered<br>children<br>residents while<br>in elementary | Assistance of<br>unregistered children | Identify the<br>unregistered<br>residents while in<br>elementary | 10-children<br>unregistered            | 15,000.00  |    |    | Barangay<br>Council                        |
| Inadequate<br>supplies of<br>VAWC Desk<br>Office                                | To have<br>sufficient<br>supplies of<br>VAWC Desk                             | Procurement of office<br>supplies      | Purchased of<br>Office supplies                                  | Office Supplies for<br>VAWC            | 16,314.14  |    |    | Barangay<br>Council                        |
| Increase<br>Teenage<br>Pregnancy                                                | To conduct<br>survey/orientat<br>ion for teenage<br>mother                    | Orientation/Survey                     | Conduct<br>survey/orientation<br>for teenage<br>mother           | All teenage mother                     | 30,000.00  |    |    | Brgy. Council<br>BHWs                      |
| High<br>percentage of<br>malnourished<br>children                               | To lower the<br>incidents of<br>malnourish<br>children                        | Nutrition Program                      | Conduct<br>supplemental<br>feeding                               |                                        | 20,000.00  |    |    | Barangay<br>Council                        |
| Lack of<br>awareness of<br>women on<br>responsible                              | Conduct<br>orientation on<br>responsible<br>parenthood                        | Orientation                            | Conduct<br>orientation on<br>responsible<br>parenthood           | All unemployed<br>mothers              | 43,000.00  |    |    | Barangay<br>council<br>BHWs<br>BSPO        |







**BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS (BDRRMC) PLAN AND BUDGET**  
**FISCAL YEAR: 2023**  
**BARANGAY BATENG**

Region : I  
Province : Pangasinan  
City/Municipality : Mangaldan  
Total Budget of LGU : Php. 4,182,815.00  
Total BDRRMC Budget : Php 209,140.75

| PROGRAMS/PROJECTS/ACTIVITIES                                           | TARGET DATE                            | RESPONSIBLE/AGENCY      | FUNDING REQUIREMENT |        | REMARKS                                                                   |
|------------------------------------------------------------------------|----------------------------------------|-------------------------|---------------------|--------|---------------------------------------------------------------------------|
|                                                                        |                                        |                         | AMOUNT              | SOURCE |                                                                           |
| A. DISASTER PREVENTION & MITIGATION                                    |                                        |                         |                     |        |                                                                           |
| 1) Various Materials for Pre-Disaster Preparation                      | End of 2 <sup>nd</sup> quarter of 2023 | Batang Barangay Council | 20,000.00           | 5 % CF | Additional Fund may requested from concerned Gov. Agencies as need arises |
| B. DISASTER PREPAREDNESS                                               |                                        |                         |                     |        |                                                                           |
| 1) Procurement of raincoats , flashlights and other needs for calamity | 3 <sup>rd</sup> quarter of 2023        | Batang Barangay Council | 49,140.75           | 5 % CF | Additional Fund may requested from concerned Gov. Agencies as need arises |
| C. DISASTER RESPONSE                                                   |                                        |                         |                     |        |                                                                           |
| 1) Procurement of Relief Goods                                         | 3 <sup>rd</sup> quarter of 2023        | Batang Barangay Council | 60,000.00           | 5 % CF | Additional Fund may requested from concerned Gov. Agencies as need arises |
| 2) Procurement of Medicines                                            | 3 <sup>rd</sup> quarter of 2023        | Batang Barangay Council | 50,000.00           | 5 % CF | Additional Fund may requested from concerned Gov. Agencies as need        |

|                                 |  |  |                         |                 |        |                                                                           |
|---------------------------------|--|--|-------------------------|-----------------|--------|---------------------------------------------------------------------------|
|                                 |  |  |                         |                 |        | arises                                                                    |
| 3) 30% Continuing Appropriation |  |  | Batang Barangay Council | 30,000.00       | 5 % CF | Additional Fund may requested from concerned Gov. Agencies as need arises |
|                                 |  |  |                         |                 |        |                                                                           |
| TOTAL                           |  |  |                         | PHP. 209,140.75 |        |                                                                           |

Prepared by:



MARY ANN C. CABALLERO

Barangay Secretary

Approved by:



REYNALDO D. NARVASA

Punong Barangay



MARIA P. BIASON

Barangay Treasurer



BARANGAY COUNCIL PROTECTION FOR CHILDREN (BCPC) PLAN AND BUDGET  
FISCAL YEAR: 2023  
BARANGAY BATENG

Region : I  
Province : Pangasinan  
City/Municipality : Mangaldan  
Total Budget of LGU : Php. 4,182,815.00  
Total BCPC Budget : **Php. 41,828.15**

| PPA             | Brief Description                           | Location        | Estimated Cost and Schedule of Implementation |           |          | Source of Funds | Implementing Office/Agency | Remarks |
|-----------------|---------------------------------------------|-----------------|-----------------------------------------------|-----------|----------|-----------------|----------------------------|---------|
|                 |                                             |                 |                                               | 2023      |          |                 |                            |         |
| SOCIAL SERVICES | a) Vaccination and Immunization of Children | Barangay Bateng | January                                       | 10,000.00 | December | (1%) BCPC       | Bateng Barangay Council    |         |
|                 | b) Medicine and Vitamins for Children       | Barangay Bateng | January                                       | 26,828.10 | December | (1%) BCPC       | Bateng Barangay Council    |         |
|                 | c) Feeding Program                          | Barangay Bateng | January                                       | 5,000.00  | December | (1%) BCPC       | Bateng Barangay Council    |         |
| TOTAL           |                                             |                 | Php 41,828.15                                 |           |          |                 |                            |         |

Prepared by:

  
**MARY ANN C. CABALLERO**  
Barangay Secretary

Approved by:

  
**REYNALDO D. NARVASA**  
Punong Barangay

  
**MARIA P. BIASON**  
Barangay Treasurer





SENIOR CITIZEN AND PWD (SC) PLAN AND BUDGET  
FISCAL YEAR: 2023  
BARANGAY BATENG

Region : I  
Province : Pangasinan  
City/Municipality : Mangaldan  
Total Budget of LGU : Php. 4,182,815.00  
Total SC Budget : Php. 41,828.15

| PPA                                                  | Brief Description                                                        | Location        | Estimated Cost and Schedule of Implementation |               | Source of Funds | Implementing Office/Agency | Remarks |
|------------------------------------------------------|--------------------------------------------------------------------------|-----------------|-----------------------------------------------|---------------|-----------------|----------------------------|---------|
|                                                      |                                                                          |                 |                                               | 2023          |                 |                            |         |
| SOCIAL SERVICES                                      |                                                                          |                 |                                               |               |                 |                            |         |
| a) Food Subsidy for Senior Citizens and PWD          | Purchase of Food/Groceries for Senior Citizens and PWDs                  | Barangay Bateng |                                               | Php 20,914.75 | (1%) SC         | Batang Barangay Council    |         |
| b) Medicine and Vitamins for Senior Citizens and PWD | Purchase for Medicine and Vitamins Supplies for Senior Citizens and PWDs | Barangay Bateng |                                               | Php 20,914.75 | (1%) SC         | Batang Barangay Council    |         |
| TOTAL                                                |                                                                          |                 | Php 41,828.15                                 |               |                 |                            |         |

Prepared by:

Luciano P. Villosillo  
BATSCA - Secretary

Approved by:

Milagros B. Biay  
BATSCA - President

Reynaldo D. Narvasa  
Punong Barangay



BARANGAY PHYSICAL FITNESS AND SPORTS DEVELOPMENT COUNCIL PLAN AND BUDGET  
FISCAL YEAR: 2023  
BARANGAY BATENG

Region : I  
Province : Pangasinan  
City/Municipality : Mangaldan  
Total Budget of LGU: ₱ 4,182,815.00

| PROGRAMS/PROJECTS/<br>ACTIVITIES                                       | LOCATION                      | AMOUNT        | SOURCE OF<br>FUND | PERIOD OF IMPLEMENTATION |                      |                      |                      | REMARKS |
|------------------------------------------------------------------------|-------------------------------|---------------|-------------------|--------------------------|----------------------|----------------------|----------------------|---------|
|                                                                        |                               |               |                   | 1 <sup>st</sup> qtr.     | 2 <sup>nd</sup> qtr. | 3 <sup>rd</sup> qtr. | 4 <sup>th</sup> qtr. |         |
| 1. Basketball<br>Tournament                                            | Batang<br>Barangay<br>Council |               | SK FUND           |                          |                      |                      | x                    |         |
| 2. Physical Fitness<br>of School<br>Children,<br>Barangay<br>Officials | Batang<br>Barangay<br>Council | 10,000.00     | GF                | x                        | x                    | x                    |                      |         |
| 3. Conduct Palarong<br>Pambarangay                                     | Batang<br>Barangay<br>Council | 20,000.00     | GF                |                          | x                    |                      | x                    |         |
| TOTAL                                                                  |                               | Php 30,000.00 |                   |                          |                      |                      |                      |         |

Prepared by:

MARY ANN C. CABALLERO  
Barangay Secretary

Approved by:

REYNALDO D. NARVASA  
Punong Barangay



Republic of the Philippines  
Region I  
Province of Pangasinan  
Municipality of Mangaldan  
BARANGAY BATENG

Barangay Anti-Drug Abuse Council Plan of Action  
CY 2023

| PROGRAM/PROJECT/ACTIVITIES                                                      | SCHEDULE OF IMPLEMENTATION              |                                          | OUTPUT                                               | FUNDING   | SOURCE OF FUNDS | REMARKS        |
|---------------------------------------------------------------------------------|-----------------------------------------|------------------------------------------|------------------------------------------------------|-----------|-----------------|----------------|
|                                                                                 | STARTING DATE                           | COMPLETION DATE                          |                                                      |           |                 |                |
| Issuance of EO creating BADAC Auxiliary Team BAT                                |                                         |                                          | 1 EO created                                         |           |                 |                |
| Conduct of regular meetings                                                     | jan/23                                  | dec/23                                   | 4 meetings conducted per year                        | 10,000.00 | BADAC Fund      |                |
| Formulation of Barangay Anti-Drug Abuse Council Plan                            | july/23                                 | sept/23                                  | 1 BADAC Plan of Action formulated                    |           | BADAC Fund      |                |
| Allocation of Fund                                                              | jan/23                                  |                                          | 1% NTA allocated to Anti-Drug                        |           |                 |                |
| Establishment of Referral Rehabilitation Desk                                   | july/23                                 | sept/23                                  | RRD established                                      |           | BADAC Fund      |                |
| Designation of Duty Officer                                                     | july/23                                 | sept/23                                  | EO created                                           |           |                 |                |
| Organization of House Cluster                                                   | july/23                                 | sept/23                                  | 6 purok cluster organized                            |           | BADAC Fund      |                |
| Designation of Cluster Leaders                                                  | july/23                                 | sept/23                                  | EO created                                           |           |                 |                |
| Conduct Information Educational Campaign & printing materials on BADAC Programs | jan/23                                  | march/23                                 | Information, Educational Campaign conducted          | 10,000.00 | BADAC Fund      | twice a year   |
| Distribution of Anti-Illegal Drugs Leaflets/Fliers                              | jan/23<br>oct/23                        | march/23<br>dec/23                       | Anti-Illegal Drug Leaflets/fliers distributed        | 5,000.00  | BADAC Fund      | twice a year   |
| Strengthening of BADAC Auxiliary Team                                           | jan/23<br>april/23<br>july/23<br>oct/23 | march/23<br>june/23<br>sept/23<br>dec/23 | BADAC Auxiliary Team has strengthened thru trainings | 20,000.00 | BADAC Fund      | 4 times a year |
| Conduct of Sports Activities                                                    | oct/23                                  | dec/23                                   | Annual basketball tournament every last quarter      |           | SK Fund         | once a year    |
| Monitoring of the Drug Surrendered Personalities                                | jan/22                                  | dec/23                                   | Reporting and monitoring of the drug surrenderer     |           | BADAC Fund      | Monthly        |



|                                                            |                                         |                                          |                                                        |          |            |  |
|------------------------------------------------------------|-----------------------------------------|------------------------------------------|--------------------------------------------------------|----------|------------|--|
| Regular coordination with PNP/PDEA                         | march/23<br>oct/23                      | /                                        | 2 coordination meetings held                           | 5,000.00 | BADAC fund |  |
| Series of seminars upon Employability and Entrepreneurship | april/23                                | june/23                                  | Conduct seminar for youth on small business management |          | SK         |  |
| Health and Wellness Program for drugs surrender            | jan/23<br>april/23<br>july/23<br>oct/23 | march/23<br>june/23<br>sept/23<br>dec/23 | 2 times health and wellness program conducted per year | 5,000.00 | BADAC Fund |  |

Prepared by:



MARY ANN C. CABALLERO  
Barangay Secretary

Approved by:



REYNALDO D. NARVASA  
Punong Barangay



Republic of the Philippines  
Region I  
Province of Pangasinan  
Municipality of Mangaldan  
BARANGAY BATENG

BARANGAY PEACE AND ORDER AND PUBLIC SAFETY PLAN  
CY 2022-2024

| FOCUS AREA/ISSUE                                                | PROGRAM/PROJECT/ACTIVITIES                           | OPR             | SCHEDULE OF IMPLEMENTATION         |                                     | OUTPUT/ACCOMPLISHMENT |      |      | FUNDING |           |      | SOURCE OF FUNDS | REMARKS |
|-----------------------------------------------------------------|------------------------------------------------------|-----------------|------------------------------------|-------------------------------------|-----------------------|------|------|---------|-----------|------|-----------------|---------|
|                                                                 |                                                      |                 | STARTING DATE                      | COMPLETION DATE                     | 2022                  | 2023 | 2024 | 2022    | 2023      | 2024 |                 |         |
| PEACE AND ORDER<br><br>ANTI-ILLEGAL DRUG (BADAC Plan of Action) | Issuance of EO creating BADAC Auxiliary Team BAT     | Punong Barangay | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |                       |      |      |         |           |      |                 |         |
|                                                                 | Conduct of regular meetings                          | BADAC Member    | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |                       |      |      |         | 15,000.00 |      | BADAC Fund      |         |
|                                                                 | Formulation of Barangay Anti-Drug Abuse Council Plan | BADAC Member    | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |                       |      |      |         |           |      | BADAC Fund      |         |
|                                                                 | Allocation of Fund                                   | BADAC Member    | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |                       |      |      |         |           |      |                 |         |
|                                                                 | Establishment of Referral Rehabilitation Desk        | BADAC Member    | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |                       |      |      |         |           |      | BADAC Fund      |         |
|                                                                 | Designation of Duty Officer                          | BADAC Member    | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |                       |      |      |         |           |      |                 |         |
|                                                                 | Organization of House Cluster                        | BADAC Member    | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |                       |      |      |         |           |      | BADAC Fund      |         |
|                                                                 | Designation of Cluster Leaders                       | BADAC Member    | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |                       |      |      |         |           |      |                 |         |

|                                       |                                                                                    |                  |                                    |                                     |  |  |  |  |  |           |  |                    |              |
|---------------------------------------|------------------------------------------------------------------------------------|------------------|------------------------------------|-------------------------------------|--|--|--|--|--|-----------|--|--------------------|--------------|
| Crime Prevention and Control          | CBMS Implementation<br>Updating of Registry of Barangay Inhabitants                | DILG             | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |  | 3,000.00  |  | GF<br>DILG Fund    |              |
|                                       | Organization of Task Force o Youth Dev.                                            | BARANGAY COUNCIL | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |  |           |  |                    |              |
|                                       | Report the existence of illegal drug user/pusher                                   |                  | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |  |           |  |                    |              |
|                                       | Report the existence of drug dens                                                  |                  | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |  |           |  |                    |              |
|                                       | Monitoring the operation of illegal drug personalities                             |                  | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |  |           |  | BADAC fund         |              |
|                                       | Regular coordination with PNP/PDEA                                                 |                  | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |  | 5,000.00  |  | BADAC fund         |              |
|                                       | Continuous Ronda foot patrol                                                       |                  | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |  |           |  | MOOE               |              |
|                                       | Maintenance of streetlights                                                        |                  | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |  |           |  |                    |              |
|                                       | Livelihood and skill training                                                      |                  | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |  |           |  | SK FUND            |              |
|                                       | Clean and Green Program                                                            |                  | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |  |           |  | SK FUND            |              |
| Counter Insurgency and Anti-Terrorism | Sport program for the youth                                                        |                  | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |  |           |  | SK FUND<br>SK FUND |              |
|                                       | Visibility of brgy.tanod in coordination with PNP                                  | PNP Personnel    | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |  | 25,000.00 |  | GF                 |              |
|                                       | Conduct of Information Educational Campaign & printing materials on BADAC Programs | BPOC             | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |  | 10,000.00 |  | GF                 |              |
|                                       | Establishment of intelligence gathering mechanism and info. gathering              | BPOC             | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |  |           |  |                    |              |
|                                       | Monitoring of chemical sold in                                                     | BPOC             | Jan 2022                           | Dec. 2022                           |  |  |  |  |  |           |  | BADAC              | twice a year |



|                                                                              | store                                                                                                                                                                                                                                                                                                 |                                     | Jan. 2023<br>Jan. 2024             | Dec. 2023<br>Dec. 2024              |  |  |  |  |           |  | Fund             |   |
|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|------------------------------------|-------------------------------------|--|--|--|--|-----------|--|------------------|---|
| Directly address criminality, including proliferation of illegal drugs armed | Information education campaign                                                                                                                                                                                                                                                                        | BPOC                                | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  | 5,000.00  |  | GF               |   |
|                                                                              | Information gathering on drug dependents                                                                                                                                                                                                                                                              | BPOC                                | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |           |  | BADAC Fund       | 1 |
|                                                                              | Drug pushers sites commonly used by drug dependents                                                                                                                                                                                                                                                   | BPOC                                | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |           |  | BADAC Fund       |   |
|                                                                              | Child trafficking, rape, sexual harassment, etc.                                                                                                                                                                                                                                                      | BPOC                                | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |           |  |                  |   |
| Other issues                                                                 | Illegal gambling(jueting, masiaao, tong-its, etc.)                                                                                                                                                                                                                                                    | BPOC                                | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |           |  |                  |   |
| <b>B. PUBLIC SAFETY</b>                                                      |                                                                                                                                                                                                                                                                                                       |                                     |                                    |                                     |  |  |  |  |           |  |                  |   |
| Fire prevention and suppression                                              | <ul style="list-style-type: none"> <li>Unplug of electrical appliances when leaving the building</li> <li>IED on how to prevent &amp; suppressed fire</li> </ul>                                                                                                                                      | BDRRMC MEMBERS                      | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |           |  | 5% Calamity FUND |   |
| Disaster management and control                                              | <b>DISASTER PREVENTION &amp; MITIGATION</b>                                                                                                                                                                                                                                                           |                                     |                                    |                                     |  |  |  |  |           |  |                  |   |
|                                                                              | <ul style="list-style-type: none"> <li>Conduct risk assessment, vulnerability analysis and methodologies to enhance volunteers.</li> <li>Capacity building</li> <li>Develop tools on risk management</li> <li>Cutting of trees that might destroy electrical wires in case of strong wind.</li> </ul> | BDRRMC MEMBERS                      | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  | 49,140.75 |  | 5% Calamity FUND |   |
|                                                                              | <b>DISASTER PREPAREDNESS</b>                                                                                                                                                                                                                                                                          |                                     |                                    |                                     |  |  |  |  |           |  |                  |   |
|                                                                              | <ul style="list-style-type: none"> <li>Conduct training on disaster preparedness, and response, search rescue and retrieval operations</li> </ul>                                                                                                                                                     | Chair. Comm. On Budget, BAC, BDRRMC | Jan 2022<br>Jan. 2023<br>Jan. 2024 | Dec. 2022<br>Dec. 2023<br>Dec. 2024 |  |  |  |  |           |  | 5% Calamity FUND |   |









BARANGAY NUTRITION COUNCIL PLAN  
CY 2023

Region : I  
Province : Pangasinan  
City/Municipality : Mangaldan  
Total Budget of LGU : **Php. 4,182,815.00**

| No. | PROGRAM/PROJECT/<br>ACTIVITY                 | LOCATION                    | AMOUNT                 | Source of<br>Funds | PERIOD OF IMPLEMENTATION |                      |                      |                      | Remarks                                                                                        |
|-----|----------------------------------------------|-----------------------------|------------------------|--------------------|--------------------------|----------------------|----------------------|----------------------|------------------------------------------------------------------------------------------------|
|     |                                              |                             |                        |                    | 1 <sup>ST</sup> QTR.     | 2 <sup>ND</sup> QTR. | 3 <sup>RD</sup> QTR. | 4 <sup>TH</sup> QTR. |                                                                                                |
| 1   | Information Education<br>Campaign            | Barangay Multi-Purpose Hall | 2,000.00               | GF                 |                          |                      |                      |                      | Additional<br>Fund may<br>requested<br>from<br>concerned<br>Gov.<br>Agencies as<br>need arises |
| 2   | Procurement of Weighing<br>Scale             | Barangay Multi-Purpose Hall |                        |                    |                          |                      |                      |                      |                                                                                                |
| 3   | Identification of Mal-<br>nourished Children | Barangay Multi-Purpose Hall |                        |                    |                          |                      |                      |                      |                                                                                                |
| 4   | Supplemental Feeding                         | Barangay Multi-Purpose Hall | 5,000.00<br>20,000.00  | 1% BCPC<br>5% GAD  | X                        | X                    | X                    | X                    |                                                                                                |
| 5   | Immunization/Pre-natal                       | Barangay Multi-Purpose Hall | 10,000.00              | 1%<br>BCPC         | X                        | X                    | X                    | X                    |                                                                                                |
| 6   | Procurement of Vitamins<br>and medicines     | Barangay Multi-Purpose Hall | 26,828.10<br>50,000.00 | 1% BCPC<br>5% GAD  | X                        | X                    | X                    | X                    |                                                                                                |
| 7   | Nutrition Month<br>Celebration               | Barangay Multi-Purpose Hall | 5,000.00               | GF                 |                          |                      |                      |                      |                                                                                                |
|     | <b>TOTAL</b>                                 |                             | <b>118,828.10</b>      |                    |                          |                      |                      |                      |                                                                                                |

Prepared by:

  
**MARY ANN C. CABALLERO**  
Barangay Secretary

Approved by:

  
**REYNALDO D. NARVASA**  
Punong Barangay



BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN

CY 2023

Region : I  
Province : Pangasinan  
City/Municipality : Mangaldan  
Total Budget of LGU : **Php. 4,182,815.00**

| No. | PROGRAM/PROJECT/ACTIVITY                                | LOCATION                    | AMOUNT            | Source of Funds | PERIOD OF IMPLEMENTATION |                      |                      |                      | Remarks                                                                   |
|-----|---------------------------------------------------------|-----------------------------|-------------------|-----------------|--------------------------|----------------------|----------------------|----------------------|---------------------------------------------------------------------------|
|     |                                                         |                             |                   |                 | 1 <sup>ST</sup> QTR.     | 2 <sup>ND</sup> QTR. | 3 <sup>RD</sup> QTR. | 4 <sup>TH</sup> QTR. |                                                                           |
| 1   | Conduct BESWMC Meeting                                  | Barangay Multi-Purpose Hall |                   |                 |                          |                      |                      |                      | Additional Fund may requested from concerned Gov. Agencies as need arises |
| 2   | Formulation for Plan                                    | Barangay Multi-Purpose Hall |                   |                 |                          |                      |                      |                      |                                                                           |
| 3   | Conduct Assembly Meeting                                | Barangay Multi-Purpose Hall | 25,000.00         | GF              | X                        |                      |                      | X                    |                                                                           |
| 4   | Segregation of Waste Materials                          | Barangay Multi-Purpose Hall |                   |                 |                          |                      |                      |                      |                                                                           |
| 5   | Cleaning of Surroundings                                | Barangay Multi-Purpose Hall | 60,000.00         | DF              | X                        | X                    | X                    | X                    |                                                                           |
| 6   | Information Education Campaign                          | Barangay Multi-Purpose Hall | 10,000.00         | GF              | X                        | X                    | X                    | X                    |                                                                           |
| 7   | Backyard Gardening                                      | Barangay Multi-Purpose Hall | 10,000.00         | GF              | X                        | X                    | X                    | X                    |                                                                           |
| 8   | Adaptation and Implementation of Solid Waste Mgmt. Plan | Barangay Multi-Purpose Hall | 5,000.00          | GF              | X                        | X                    | X                    | X                    |                                                                           |
| 9   | Construction of Compost Pit                             | Barangay Multi-Purpose Hall |                   |                 |                          |                      |                      |                      |                                                                           |
|     | <b>TOTAL</b>                                            |                             | <b>110,244.00</b> |                 |                          |                      |                      |                      |                                                                           |

Prepared by:   
**MARY ANN C. CABALLERO**  
Barangay Secretary

Approved by:   
**REYNALDO D. NARVASA**  
Punong Barangay



Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
SANGGUNIANG KABATAAN OF BARANGAY BATENG



## ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

C.Y. 2023

Region : 1  
Province : PANGASINAN  
Municipality : MANGALDAN  
Barangay : BATENG

Budget for 2023  
Total

: P 418,281.5  
: P 418,281.5

CENTER OF PARTICIPATION: EDUCATION

| Reference Code | PPAs                                 | Description                                     | Expected Result                                                 | Performance Indicator                                 | Period of Implementation | Annual Budget                                                                        |                |          | Person Responsible                                                                              |
|----------------|--------------------------------------|-------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------|--------------------------|--------------------------------------------------------------------------------------|----------------|----------|-------------------------------------------------------------------------------------------------|
|                |                                      |                                                 |                                                                 |                                                       |                          | MOOE                                                                                 | Capital Outlay | Total    |                                                                                                 |
|                | • Education: Provide school supplies | ✓ Supplies and materials expenses for Education | ✓ To help the less fortunate youth by providing school supplies | ✓ # of advocacy programs and their youth participants |                          | P 83,521<br>• Purchasing of School/Office Supplies and other Materials for Education |                | P 83,521 | • Committee on Education and Culture<br>• SK Chairperson and Council<br>• Katipunan ng Kabataan |

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CENTER OF PARTICIPATION: **HEALTH AND SPORTS DEVELOPMENT**

| Reference Code | PPAs                                                                                             | Description                                                                         | Expected Result                                                                              | Performance Indicator                                                   | Period of Implementation | Annual Budget                                      |                                   |                  | Person Responsible                |
|----------------|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------------|----------------------------------------------------|-----------------------------------|------------------|-----------------------------------|
|                |                                                                                                  |                                                                                     |                                                                                              |                                                                         |                          | MOOE                                               | Capital Outlay                    | Total            |                                   |
|                | <ul style="list-style-type: none"><li>• <b>SPORTS DEVELOPMENT</b></li></ul>                      |                                                                                     |                                                                                              |                                                                         |                          |                                                    |                                   |                  |                                   |
|                | ✓ Purchase of Sports Equipment / Materials                                                       | ✓ An activity that encourages youth to be active and participate on the said event. | ✓ Increase participation of youth in sports activities                                       | ✓ # of youth with access to sports and exercise programs and facilities |                          | <b>P 40,000</b>                                    | <b>P 60,000</b>                   | <b>P 100,000</b> | • Committee on Health             |
|                | ✓ Conduct of Sports Activities (SK Landas' Basketball / Volleyball Tournament 2020)              |                                                                                     | ✓ Decrease the numbers of youth offenders, delinquent youth and youth conflict with the law. |                                                                         |                          | • Purchasing of HYGIENE KITS (Alcohol, Soap, etc.) | • Basketball league               |                  | • Committee on Sports Development |
|                | ✓ Participation in the Inter-Barangay Sports Activities                                          |                                                                                     | ✓ To improve one's endurance, coordination and its skill in terms of sports                  |                                                                         |                          | • Purchases of food to be used for feeding program | • Sports Materials for KK Members |                  | • SK Chairperson and Council      |
|                | ✓ Painting the court and replacing the boards and rings to be used during basketball tournaments |                                                                                     |                                                                                              |                                                                         |                          |                                                    |                                   |                  | • Katipunan r Kabataan            |



Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
SANGGUNIANG KABATAAN OF BARANGAY BATENG



|                                                                                                                                                                                                                                                                                                                                                        |                                                                     |                                                                          |                                                                                                 |  |  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--|--|--|--|
| <ul style="list-style-type: none"><li>• <b>Reproductive Health, Adolescent Sexual Health Program, Pre-Marital Sexual Debut, Teenage Pregnancy.</b><ul style="list-style-type: none"><li>✓ Seminar/ Training/ Educational Awareness</li></ul></li><li>- Campaign on: Youth Safety and Basic Life Support</li><li>- Healthy Lifestyle / Living</li></ul> | ✓ Activity that encourages youth to be aware of their health issues | ✓ Increase active healthy lifestyle<br><br>✓ Protection against covid'19 | ✓ # of events on and participants in workshops regarding Reproductive Health and Mental Health. |  |  |  |  |
| <ul style="list-style-type: none"><li>• <b>Seminar/Training/ Educational Awareness</b></li><li><b>Campaign on:</b><ul style="list-style-type: none"><li>✓ Mental Health and Suicide Awareness and Prevention</li></ul></li></ul>                                                                                                                       |                                                                     |                                                                          |                                                                                                 |  |  |  |  |

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CENTER OF PARTICIPATION: ENVIRONMENTAL PROTECTION

| Reference Code | PPAs                                                                                                                                                                                                                                                                                                                                                                | Description                                                                                                                                                                                                                                                                  | Expected Result                                                                                                                                                                                                                                                                       | Performance Indicator                                                                                                                        | Period of Implementation | Annual Budget                                                                                                                                                  |                |                 | Person Responsible                                                                                                                              |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
|                |                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                       |                                                                                                                                              |                          | MOOE                                                                                                                                                           | Capital Outlay | Total           |                                                                                                                                                 |
|                | <ul style="list-style-type: none"><li>• Procurement of Relief Goods and Basic Commodities for COVID-19 crisis.</li><li>• Information, Education Campaign on Environment (Emergency Hotlines, Warning Signs, Eco Projects)</li><li>• Conduct clean and green activities and will also conduct seminars about Urban Gardening / Organic Gulayan sa Barangay</li></ul> | <p>✓ To promote proper waste disposal and segregation.</p> <p>✓ To undertake critical, urgent, and appropriate measures to curtail and eliminate the threat of COVID-19.</p> <p>✓ To provide basic needs to our constituents in our barangay who are affected by crisis.</p> | <p>✓ Increase the number of youth members in organizations involved in:</p> <p>➢ Environment Protection</p> <p>➢ Climate Change Mitigation &amp; Adaptation</p> <p>➢ Disaster Risk Reduction and Management</p> <p>✓ Increase number of youth practicing proper waste segregation</p> | <p>✓ # of youth who actively participate in Clean and Green Activities</p> <p>✓ # of youth to participate in the emergency response team</p> |                          | <p>P 30,000</p> <ul style="list-style-type: none"><li>• Information, Education Campaign (Tarpaulins, Markers, etc.)</li><li>• Purchase of trash bins</li></ul> |                | <p>P 30,000</p> | <ul style="list-style-type: none"><li>• Committee on Environment</li><li>• SK Chairperson and Council</li><li>• Katipunan ng Kabataan</li></ul> |





CENTER OF PARTICIPATION: GLOBAL MOBILITY

| Reference Code | PPAs                                                                                                                                                                                                                                      | Description                                                                                                                                                         | Expected Result                                                                                                                                                                            | Performance Indicator                                                                                                                                                   | Period of Implementation | Annual Budget                                                                                                                                                       |                |                                                            | Person Responsible                                                                                           |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
|                |                                                                                                                                                                                                                                           |                                                                                                                                                                     |                                                                                                                                                                                            |                                                                                                                                                                         |                          | MOOE                                                                                                                                                                | Capital Outlay | Total                                                      |                                                                                                              |
|                | <ul style="list-style-type: none"><li>• Leadership Trainings</li><li>• Study Tours "LAKBAY ARAL" (Local, National, International Affairs)</li><li>• Seminars and Workshops conducted by DILG, NYC and other Government Agencies</li></ul> | <ul style="list-style-type: none"><li>✓ To participate in the various trainings, seminars and the like conducted by the DILG, NYC, SK and other Agencies.</li></ul> | <ul style="list-style-type: none"><li>✓ To improve and increase youth participation and knowledge in Local Governance.</li><li>✓ To improve educational quality and performance.</li></ul> | <ul style="list-style-type: none"><li>✓ # of advocacy programs and their youth Participants</li><li>✓ # of participants who conducted return service programs</li></ul> |                          | <ul style="list-style-type: none"><li>• P 70,000</li><li>• Travelling Expenses</li><li>• Training Expenses</li><li>• Other Supplies and Material Expenses</li></ul> |                | <ul style="list-style-type: none"><li>• P 70,000</li></ul> | <ul style="list-style-type: none"><li>• SK Chairperson and Council</li><li>• Katipunan ng Kabataan</li></ul> |

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ENTER OF PARTICIPATION: **GOVERNANCE**

| Reference Code | PPAs                                                                                                                                                | Description                                                                                                                                                                                                                                        | Expected Result                                                                                                                                                                                                                     | Performance Indicator                                                                                                                                                                                          | Period of Implementation | Annual Budget                                                                                                                                                                                                                         |                                                                                                                                                 |                                                            | Person Responsible                                                                                           |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
|                |                                                                                                                                                     |                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                     |                                                                                                                                                                                                                |                          | MOOE                                                                                                                                                                                                                                  | Capital Outlay                                                                                                                                  | Total                                                      |                                                                                                              |
|                | <ul style="list-style-type: none"><li>• Conduct of Katipunan ng Kabataan Assembly (Semi-Annually)</li><li>• Conduct of Linggo ng Kabataan</li></ul> | <ul style="list-style-type: none"><li>✓ Promote the prosocial participation of youth with specific needs: abused, neglected, and exploited as well as street youth.</li><li>✓ Maximize participation of youth with disability in society</li></ul> | <ul style="list-style-type: none"><li>✓ Decrease the number of youth in poverty and criminal cases</li><li>✓ Increase on youth's awareness about SK's plans on the barangay</li><li>✓ Decrease the number of street youth</li></ul> | <ul style="list-style-type: none"><li>✓ # of Jobstart and Youth Participation</li><li>✓ # of program events and youth participants</li><li>✓ # of participants who conducted return service programs</li></ul> |                          | <ul style="list-style-type: none"><li>• P 20,000<ul style="list-style-type: none"><li>• Tokens (Certificates) and Food Expenses</li><li>• Other Supplies (Tarpaulins, office supplies, etc) and Material Expenses</li></ul></li></ul> | <ul style="list-style-type: none"><li>• P 10,000<ul style="list-style-type: none"><li>Payment for SK Federation Annual dues</li></ul></li></ul> | <ul style="list-style-type: none"><li>• P 30,000</li></ul> | <ul style="list-style-type: none"><li>• SK Chairperson and Council</li><li>• Katipunan ng Kabataan</li></ul> |

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Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
SANGGUNIAN KABATAAN OF BARANGAY BATENG



| PERSONAL SERVICES (PS) -- 25%           |              |                                                      |         |         |
|-----------------------------------------|--------------|------------------------------------------------------|---------|---------|
| Name of Incumbent / Elected / Appointed | Position     | Budget Year<br>Proposed Rate/Annum<br>Jan.-Dec. 2023 | Monthly | Remarks |
| MARK PHILIP S. ZAMORA                   | SK KAGAWAD   | 11,618.9                                             | 968.2   |         |
| RAUL PALISOC JR.                        | SK KAGAWAD   | 11,618.9                                             | 968.2   |         |
| RENZ BIAY                               | SK KAGAWAD   | 11,618.9                                             | 968.2   |         |
| JOHN MICHAEL TIBIG                      | SK KAGAWAD   | 11,618.9                                             | 968.2   |         |
| JIM JIM BIAY                            | SK KAGAWAD   | 11,618.9                                             | 968.2   |         |
| ERIKA MANGAMPAT                         | SK KAGAWAD   | 11,618.9                                             | 968.2   |         |
| REYMARK MERCADO                         | SK KAGAWAD   | 11,618.9                                             | 968.2   |         |
| MARIAN TIBIG                            | SK SECRETARY | 11,618.9                                             | 968.2   |         |
| ZILLAH MARIE PETILLA                    | SK TREASURER | 11,618.9                                             | 968.2   |         |
| TOTAL                                   |              | 104,570.3                                            |         |         |

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Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
SANGGUNIANG KABATAAN OF BARANGAY BATENG



Prepared by:

  
**MARK PHILIP ZAMORA**  
SK Kagawad

  
**JOHN MICHAEL TIBIG**  
SK Kagawad

**REYMARK MERCADO**  
SK Kagawad  


  
**MARLOU AQUINO**  
SK Chairman

  
**RAUL PALISOC JR.**  
SK Kagawad

  
**JIM JIM BIAY**  
SK Kagawad

  
**MARIAN TIBIG**  
SK Secretary

  
**RENZ BIAY**  
SK Kagawad

  
**ERIKA MANGAMPAT**  
SK Kagawad

  
**ZILLAH MARIE PETILLA**  
SK Treasurer

Noted by:

  
**REYNALDO D. NARVASA**  
Punong Barangay  
-00-