

ANNUAL

BUDGET

2023

BARANGAY BANTAYAN,
MANGALDAN, PANGASINAN



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Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY BANTAYAN



TRANSMITTAL LETTER

OFFICE OF THE SANGGUNIANG BAYAN
THRU HON. **ALDRIN SORIANO**
Acting Municipal Vice Mayor
Hon. Sangguniang Bayan Members

Mr. Juan C. Aquino
Sangguniang Bayan Secretary

Sir/Madame;

Respectfully Transmitted herewith are Thirteen (13) copies of Appropriation Ordinance No. 1 and Annual Investment Programs and its Attachment respectively for your review and approval.

RITCHIE D. ABALOS
Punong Barangay



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY BANTAYAN



THE HONORABLE MEMBERS

Sangguniang Bayan
Mangaldan, Mangaldan

Sir/Madame:

Pursuant to the Provision of the Local Government Code of 1991, we are respectfully forwarding for your review the Annual Budget for the Calendar Year 2023 of Barangay Bantayan, Mangaldan, Pangasinan involving a total appropriation of FIVE MILLION THREE HUNDRED SIXTY FIVE THOUSAND NINE HUNDRED SIXTY SIX PESOS AND FORTY CENTAVOS ONLY (**Php 5,365,966.40**) which was approved by the Sangguniang Barangay on November 15, 2022 through Appropriation Ordinance No. 01.

The Local Finance Committee in compliance with section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the same Law and existing circulars and other issuances, said Annual Budget may be declared operative effective January 01, 2023 subject to however to the following conditions:

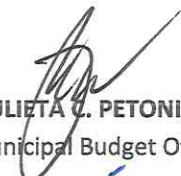
1. That the increase in honoraria of barangay elective and appointive officials shall be in accordance with the provisions of Local Budget Circular No. 99 dated May 22, 2012 issued by the Department of Budget and Management dated particularly Section 2.1 and 8.2;
2. That all procurements to be undertaken shall be in accordance with the pertinent provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its implementing Rules and Regulations;
3. The disbursement of appropriation for the 20% Development Funds and Capital Outlay shall be in accordance with the approved Annual Investment Program of the barangay and with the provisions of DILG-DBM Joint Memorandum Circular No. 2011-1 dated April 13, 2011.
4. The ten (10%) percent share of the Sangguniang Kabataan shall be computed based on the Total Estimated Receipts of the Barangay;
5. The five (5%) percent Calamity Fund shall be computed on the Total Estimated Receipts of the Barangay;
6. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM Circular No. 015.2004 as amended by Local Budget Circular No. 85 dated April 23, 2007 (Leave Benefits of Barangay Officials).

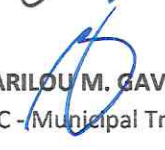
It is understood that this review does not authorize any item of appropriation that is specially prohibited by or inconsistent with the provisions of the law.

For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONIO
Municipal Budget Officer


MARILOU M. GAVINO
OIC -Municipal Treasurer


MILAGROS J. PADILLA
Municipal Planning & Dev't Coordinator


JOSIE GOTOC-BULATAO
Municipal Accountant



OFFICE OF THE PUNONG BARANGAY

November 15, 2022

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with article 423 and Sec. 318 of the Local Government Code of 1991, I am submitting herewith the proposed Annual General Fund Budget for FY 2023 to ensure that the following provisions mandated by R.A. 7160 otherwise known as The Local Government Code have been complied specifically among others, the following:

1. Estimates of revenue and other sources of financing for FY 2023 have been reviewed in accordance with the provisions of Title (Local Gov't Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in proceeds of National Taxes) of Book II of the code. Our tentative share from the 2023 Internal Revenue Allotment appropriated by Congress has been set to **5,001,195.00** pursuant to Annex "A" of local Budget Management Memorandum No. 57 dated July 17, 2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceed total estimated income in the proposed appropriation of such amount has first been made for the provision of the Basic services and facilities enumerated in Sec. 17 (b) of Code before applying the same for the purposes.
3. Full provision has been made for all statutory and contractual obligation of the Local Government Unit.
4. A Lump-sum amount equal to 5% of the Budget year Income from our regular sources have been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Services has been increased to 2,477,800.00 has not exceeded the percentage limitation pegged by the Code in the amount of the requirements of the Salary Standardization Law.
6. The Total proposed appropriated for discretionary purposes has not exceeded the percentage 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.
7. The total appropriation for development projects has been set to Php **1,000,239.00** Which is not less than 20% of our share from the 2023 Internal Revenue Allotment as appropriated by the Congress.

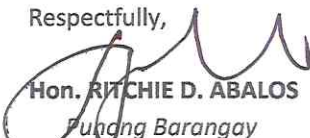
This proposed Annual Budget carry a total appropriation of FIVE MILLIOM THREE HUNDRED SIXTY FIVE THOUSAND NNE HUNDRED SIXTY SIX PESOS AND FORTY CENTAVOS Only (Php **5,365,966.40**) which comprised appropriation for personal services, maintenance and other operating expenses, capital outlay and other mandatory requirements & obligation of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023.

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is experiencing, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's and full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


Hon. RITCHIE D. ABALOS
Punong Barangay

CERTIFIED STATEMENT OF INCOME
BARANGAY BANTAYAN
Mangaldan, Pangasinan

Account Code	Source of Income Particulars	Past Year 2021	Current Year 2022	Budget Year 2023
	(1)	(2)	(3)	(4)
	Beginning Balance	33,018.86	87,771.40	94,771.40
	1.Property Taxes	200,000.00	100,000.00	200,000.00
523	Share on Real Property Tax			
525	Share on Real Property Tax on Idle land			
551	2.Taxes on Goods & Services Business Taxes & License (Stores & Resellers)			
	3.Other Taxes			
553	Community Tax			
528	Share on Sand and Gravel Taxes			
	4. External			
	External Income from National Gov't	4,320,503.00	5,851,427.00	5,001,195.00
	Share from Internal Revenue Allotment (IRA)			
636	Subsidy from other LGU's			
	-Aids from Province	2,000.00	5,000.00	10,000.00
	-Aids from Municipal	2,000.00	5,000.00	10,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance/Certificates Fees			
	Barangay Clearance			
659	Other specific income			
	Income from Grants and Donations			50,000.00
	TOTAL	4,557,521.86	6,049,198.40	5,365,966.40

Prepared By:



NARCISO C. PERMISON Jr.
Barangay Treasurer

Certified By:



JOSIE G. BULATAO
Municipal Accountant

Approved By:



RITCHIE D. ABALOS
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR THE PAST YEAR
BARANGAY BANTAYAN
CY 2021
Mangaldan, Pangasinan

Part A. Estimated Income	TOTAL
Beginning Balance	33,018.86
Share on Internal Revenue Collection	4,320,503.00
Share on Real Property Taxes	200,000.00
Business Taxes (Store & Retailers)	
Share on Sand & Gravel	
Share on E-VAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
Community Taxes	
Other Specified Income	
Income from Grants & Donations	
Internet Income	
Subsidy from other LGUs	
Aids from Province	2,000.00
Aids from Municipal	2,000.00
Clearance/Certification Fee	
Barangay Clearance	
Total Available Resources	4,557,521.86

Part B. Actual Expenditure					
Program/Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1.Administrative & Legislative Services					
1.1 Honoraria					
Barangay officials	1,404,000.00				1,404,000.00
Barangay Tanods	199,2 00.00				199,2 00.00
Barangay Bookkeeper	48,000.00				48,000.00
1.2Cash Gift of Brgy. Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	167,808.66				167,808.66
1.5 Admin Assistance	108,000.00				108,000.00
1.6 Electricians	34,800.00				34,800.00
2. Day Care Worker	30,000.00				30,000.00
3. Barangay Health Workers	140,400.00				140,400.00
4. Barangay Utility Workers	86,400.00				86,400.00
5. Barangay Driver	24,000.00				24,000.00
6. Lupon Tagapamayapa	118,800.00				118,800.00
7. Barangay Clerks	48,000.00				48,000.00
8. Performance Officer					
9. BHROA					
Sub-Total	2,464,408.66				2,464,408.66

ACTUAL INCOME AND EXPENDITURE FOR THE PAST YEAR
BARANGAY BANTAYAN
CY 2021
Mangaldan, Pangasinan

Program/Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
B.					
1. Office Supplies Expenses		20,000.00			20,000.00
2. Communication Services		40,000.00			40,000.00
3. Water, Illumination & power Services		121,851.94			121,851.94
4. Trainings and Seminars					
5. Travelling expenses		10,000.00			10,000.00
6. Advertising expenses					
7. Liga Fund & Liga Dues		15,000.00			15,000.00
8. Motor Vehicle expenses		5,000.00			5,000.00
9. Gasoline Expenses		15,000.00			15,000.00
10. Others-fidelity Bond Premium		1,650.00			1,650.00
12. Remittance of Withholding Taxes		30,000.00			30,000.00
Sub-Total		258,501.94			258,501.94
C.					
1. Imlementation of Development Projects –(20%) of IRA)			864,100.60		864,100.60
2. Implementation of SK Projects- 10% of SK Fund			432,050.30		432,050.30
3. Anti-Drug Campaign			20,000.00		20,000.00
4. Implementation of Projects/Activities for Unseen Events – 5% Calamity Fund			128,253.75		128,253.75
5. Gender and Development Program			216,025.15		216,025.15
6. Protection for Children Welfare – 1% IRA			43,205.03		43,205.03
7. Senior and PWD 1% IRA			43,205.03		43,205.03
Sub Total			1,746,839.86		1,746,839.86
D.					
1. Land & Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub Total					
TOTAL EXPENDITURE	2,464,408.66	258,501.94	1,746,839.86		4,469,750.46
Balance					87,771.40

Prepared By:


NARCISO C. PERMISON Jr.
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


RITCHIE D. ABALOS
Punong Barangay

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR
BARANGAY BANTAYAN
CY 2022
Mangaldan, Pangasinan

	Actual 1 st Semester	Estimated 2 nd Semester	TOTAL
Part A. Actual Income			
Beginning Balance			
Continuing Appropriation 30% CF	87,771.40		87,771.40
Share on Internal Revenue Collection	2,925,713.50	2,925,713.50	5,851,427.00
Share on Real Property Taxes	50,000.00	50,000.00	100,000.00
Business Taxes (Store & Retailers)			
Share on Sand & Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Good & Services			
Other Taxes			
Community Tax			
Others Specified Income			
Income from Grants & Donations			
Internet Income			
Subsidy from LGUs			
Aids from Province		5,000.00	5,000.00
Aids from Municipal		5,000.00	5,000.00
Clearances/Certificates Fees			
Barangay Clearance			
TOTAL AVAILABLE RESOURCES	3,063,484.90	2,985,713.50	6,049,198.40

Program/Project/Activity Description	Personal Services	Mainten ance & Other Operatin g Expense s	Special Purpose Appropri ation	Capital Outlay	1 st Sem	2 nd Sem	TOTAL
A.							
1.Administrative & Legislative Services							
1.1 Honoraria							
Barangay officials	1,548,000.00				774,000.00	774,000.00	1,548,000.00
Barangay Tanods	219,600.00				109,800.00	109,800.00	219,600.00
Barangay Bookkeeper	54,000.00				27,000.00	27,000.00	54,000.00
1.2Cash Gift of Brgy. Officials	55,000.00					55,000.00	55,000.00
1.3 Cummulative Benefits	185,019.90					185,019.90	185,019.90
1.4 13 th Month Pay	129,000.00					129,000.00	129,000.00
1.5 Admin Assistance	114,000.00				57,000.00	57,000.00	114,000.00
1.6 Electricians	37,200.00				18,600.00	18,600.00	37,200.00
2. Day Care Worker	30,000.00				15,000.00	15,000.00	30,000.00
3. Barangay Utility Workers	96,000.00				48,000.00	48,000.00	96,000.00
4. Barangay Driver	24,000.00				12,000.00	12,000.00	24,000.00
5. Barangay Clerks	60,000.00				30,000.00	30,000.00	60,000.00
Sub-Total	2,551,819.90				1,091,400.00	1,460,419.90	2,551,819.90

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR
BARANGAY BANTAYAN
CY 2022
Mangaldan, Pangasinan

Program/Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	Actual 1 st Sem	Estimated 2 nd Sem	TOTAL
B.							
1.Office Supplies Expenses		20,000.00			10,000.00	10,000.00	20,000.00
2.Other MOOE		104,129.16			77,255.00	26,874.16	104,129.16
3.Communication Services		72,000.00			36,000.00	36,000.00	72,000.00
4. Water,Illumination & Power Services		250,000.00			112,577.05	137,422.95	250,000.00
5. Training & Seminars		100,000.00			19,800.00	80,200.00	100,000.00
6. Travelling Expenses		15,000.00			4,000.00	11,000.00	15,000.00
7. Advertising Expenses		10,000.00			5,000.00	5,000.00	10,000.00
8. Liga Fund & Liga Dues		15,000.00			15,000.00	-	15,000.00
9. Motor Vehicles Maintenance		10,000.00			7,907.50	2,092.50	10,000.00
10. Gasoline Expense		30,000.00			17,750.00	12,250.00	30,000.00
11.Others-fidelity Bond Premium		1,650.00				1,650.00	1,650.00
12. Remittance of Withholding Tax		50,000.00				50,000.00	50,000.00
13.Lupon Tagapamaya Incentives		132,000.00			66,000.00	66,000.00	132,000.00
14.Repair & Maintenance of CCTV		30,000.00			10,000.00	20,000.00	30,000.00
15. Repair & Maintenance of Streetlights		30,000.00			20,000.00	10,000.00	30,000.00
16. Repair & Maintenance of Comfort Rooms		60,000.00			60,000.00	-	60,000.00
17. Brgy. Council Uniform		50,000.00			-	50,000.00	50,000.00
Sub-Total		979,779.16			461,289.55	518,489.61	979,779.16
C.							
1.Imlmentation of Development Projects -(20%) of IRA)			1,170,285.40		685,490.00	484,795.40	1,170,285.40
2. Implementation of SK Projects- 10% of SK Fund			585,142.70		248,360.00	336,782.70	585,142.70
3.Anti-Drug Campaign			30,000.00		10,600.00	19,400.00	30,000.00
4. Implementation of Projects/Activities for Unseen Events – 5% Calamity Fund			292,571.35		100,000.00	97, 799.95	197,799.95
5. Gender and Development Program			292,571.35		137,200.00	155,371.35	292,571.35
6. Protection for Children Welfare – 1% IRA			58,514.27		31,980.00	26,534.27	58,514.27
7. Senior and PWD 1% IRA			58,514.27		10,660.00	47,854.27	58,514.27
8.LTIA			30,000.00			30,000.00	30,000.00
Sub Total			2,517,599.34		1,224,290.00	1,293,309.34	2,517,599.34
D.							
1.Land & Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay							
4. Furniture & Fixture Outlay							
Sub Total							
TOTAL EXPENDITURE	2,551,819.90	979,779.16	2,517,599.34		2,776,979.55	3,177,447.45	5,954,427.00
BALANCE							94,771.40

Prepared By:

Certified By:

Approved By:


NARCISO C. PERMISON Jr.
 Barangay Treasurer


JOSIE G. BULATAO
 Municipal Accountant
 1


RITCHIE D. ABALOS
 Punong Barangay

ESTIMATED INCOME AND EXPENDITURES FOR THE BUDGET YEAR 2023
BARANGAY BANTAYAN
CY 2023
Mangaldan,Pangasinan

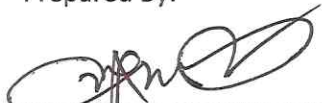
Part A. Estimated Income	TOTAL
Beginning Balance	94,771.40
Continuing Calamity Fund (30%)	
Share on Internal Revenue Collection	5,001,195.00
Share on Real Property Taxes	200,000.00
Business Taxes (Store & Retailers)	
Share on Sand & Gravel	
Share on E-VAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
Community Taxes	
Other Specified Income	
Income from Grants & Donations	50,000.00
Internet Income	
Subsidy from other LGUs	
Aids from Province	10,000.00
Aids from Municipal	10,000.00
Clearance/Certification Fee	
Barangay Clearance	
Total Available Resources	5,365,966.40

Part B. Actual Expenditure					
Program/Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1.Administrative & Legislative Services					
1.1 Honoraria					
Barangay officials	1,764,000.00				1,764,000.00
Barangay Tanods	207,600.00				207,600.00
Barangay Bookkeeper	54,000.00				54,000.00
1.2Cash Gift of Brgy. Officials	55,000.00				55,000.00
1.3 Other Benefits	50,000.00				50,000.00
1.4 13 th Month Pay					
1.5 Admin Assistance	120,000.00				120,000.00
1.6 Electricians	37,200.00				37,200.00
2. Day Care Worker	30,000.00				30,000.00
3. Barangay Utility Workers	96,000.00				96,000.00
4. Barangay Driver	36,000.00				36,000.00
5. Barangay Clerks	60,000.00				60,000.00
6.Barangay Messenger	24,000.00				24,000.00
Sub-Total	2,533,800.00				2,533,800.00

ESTIMATED INCOME AND EXPENDITURES FOR THE BUDGET YEAR 2023
BARANGAY BANTAYAN
CY 2023
Mangaldan, Pangasinan

Program/Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
B.					
1. Office Supplies Expenses		20,000.00			20,000.00
2. Other MOOE		20,775.93			20,775.93
3. Lupon Tagapamayapa Incentives		132,000.00			132,000.00
4. Remittances of Withholding Tax		50,000.00			50,000.00
5. Communication Services		40,000.00			40,000.00
6. Water, Illumination & Power Services		244,000.00			244,000.00
7. Travelling Expenses		15,000.00			15,000.00
8. Training & Seminars		50,000.00			50,000.00
9. Advertising Expenses		5,000.00			5,000.00
10. Liga Fund & Liga Dues		15,000.00			15,000.00
11. Gasoline Expense		50,000.00			50,000.00
12. Motor Vehicles Maintenance		10,000.00			10,000.00
13. Others-fidelity Bond Premium		1,650.00			1,650.00
14. Brgy Council Uniforms		20,000.00			20,000.00
Sub-Total		673,425.93			673,425.93
C.					
1. Implementation of Development Projects –(20%) of IRA)			1,000,239.00		1,000,239.00
2. Implementation of SK Projects- 10% of SK Fund			500,119.50		500,119.50
3. Anti-Drug Campaign			20,000.00		20,000.00
4. LTIA			20,000.00		20,000.00
5. Implementation of Projects/Activities for Unseen Events – 5% Calamity Fund			250,059.75		250,059.75
6. 5% Gender and Development Program			268,298.32		268,298.32
7. Protection for Children Welfare – 1% IRA			50,011.95		50,011.95
8. Senior and PWD 1% IRA			50,011.95		50,011.95
Sub Total			2,158,740.47		2,158,740.47
D.					
1. Land & Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub Total					
TOTAL EXPENDITURE	2,527,800.00	673,425.93	2,158,740.47		5,365,966.40

Prepared By:


NARCISO C. PERMISON Jr.
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


RITCHIE D. ABALOS
Punong Barangay

Barangay : BANTAYAN
Municipality : MANGALDAN

BARANGAY EXPENDITURE PROGRAM

SECTION 1. Source of Funds. The following income as indicated hereof are hereby declared as source of funds, particularly, the Tax revenue and Operating and Miscellaneous income, which are realistic and probable to be allocated and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of development projects, and activities of Barangay Bantayan.

Sources of Income

	Past Year	Current Year	Budget Year
Beginning Balance	33,018.86		94,771.40
30% cont.Approp. CF		87,771.40	
Sk Election Fund			
Share on Internal Revenue Collection	4,320,503.00	5,851,427.00	5,001,195.00
Share on Real Property Tax	200,000.00	100,000.00	200,000.00
Business Taxes (Store & Retailers)			
Share on Sand & Gravel Tax			
Share on E VAT			
Miscellaneous Taxes on Good & Services			
Other Taxes			
Community Taxes			
Other Specific Income			
Income from Grants and Donations			50,000.00
Other Income			
Miscellaneous Income			
Subsidy from other LGUs			
Aids from Province	2,000.00	5,000.00	10,000.00
Aids from Municipality	2,000.00	5,000.00	10,000.00
Clearance/Certification Fees			
Barangay Clearance			
Total Available Resources	4,557,521.86	6,049,198.40	5,365,966.40

Section 2. Appropriation of Funds. The following sums or sums or so much therefore as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous income and any unexpended balance thereof in the Local Treasury of the Barangay not otherwise appropriated for basic Delivery and implementation of development projects and activities in Barangay Bantayan.

Expenditure Program

P/P/A Description	Past Year (Actual) 2021	Current Year (Actual/Estimate) 2022	Budget Year (Estimated) 2023
A			
1.Administrative & Legislative Services			
1.1 Honoraria			
Barangay officials	1,404,000.00	1,548,000.00	1,764,000.00
Barangay Tanods	199,200.00	219,600.00	207,600.00
Barangay Bookkeeper	48,000.00	54,000.00	54,000.00
1.2 Cash Gift Barangay Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Benefits/Other Benefits	167,808.66	185,019.90	50,00.00
1.4 Administrative Assistant	108,000.00	114,000.00	120,000.00
1.5 Electricians	34,800.00	37,200.00	37,200.00
2. Day Care Worker	30,000.00	30,000.00	30,000.00
3. Barangay Health Workers	140,400.00	-	-
4. Barangay Utility Workers	86,400.00	96,000.00	96,000.00
5. Barangay Driver	24,000.00	24,000.00	36,000.00
6. Lupon Tagapamayapa	118,800.00	-	-
8. Barangay Clerks	48,000.00	60,000.00	60,000.00
9. Messenger		-	24,000.00
10. 13 th Month Pay	-	129,000.00	-
Sub Total	2,464,408.66	2,551,819.90	2,533,800.00
B			
1.Remittance of Withholding Taxes	30,000.00	50,000.00	50,000.00
2. Travelling Expenses	10,000.00	15,000.00	15,000.00
3. Training/Seminar	-	100,000.00	50,000.00
4. Office Supplies	20,000.00	20,000.00	20,000.00
5. Gasoline, Oil & Lubricant Expenses	15,000.00	30,000.00	50,000.00
6. Water, Illumination & Power Services	121,851.94	250,000.00	244,000.00
7.Advertising Expenses		10,000.00	5,000.00
8. Motor Vehicle Maintenance	5,000.00	10,000.00	10,000.00
9. Liga Fund/Dues	15,000.00	15,000.00	15,000.00
10. Fidelity Bond Premiun	1,650.00	1,650.00	1,650.00
11. MOOE	-	104,129.16	20,775.93
12. Lupon Tagapamayapa Incentives	-	132,000.00	132,000.00
13.Communication/wifi Expenses	40,000.00	72,000.00	40,000.00
14.Repair & Maintenance of CCTV		30,000.00	
15.Repair & Maintenance of Street Lights		30,000.00	
16. Repair & Maintenance of Rest Room		60,000.00	
17. Brgy Council Uniform		50,000.00	20,000.00
Sub Total	258,501.94	979,779.16	673,425.93
C			
1.Developmental Projects (20% of IRA)	864,100.60	1,170,285.40	1,000,239.00
2. SK Projects (10% of IRA)	432,050.30	585,142.70	500,119.50
3. Calamity Fund (5% of IRA)	216,025.15	292,571.35	250,059.75
4. 5% Gender Development Program	216,025.15	292,571.35	268,298.32
5. 1% Children Welfare	43,205.03	58,514.27	50,011.95
6.1% Senior Citizens & PWD	43,205.03	58,514.27	50,011.95
7. Anti-Drug Campaign	20,000.00	30,000.00	20,000.00
8.LTIA	-	30,000.00	20,000.00
Sub Total	1,834,611.26	2,517,599.34	2,158,740.47
D			
1.Land & Land Improvement			
2. Building & Structure Outlay			
3. Office Equipment Outlay			
4. Furniture & Fixture Outlay			
5. Communication Equipment			
6. Other Property, Plant & Equipment			
Sub Total			
TOTAL	4,557,521.86	6,049,198.40	5,365,966.40

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serves as the Rationale for the money spent the various services and development projects provided by the Barangay, Pursuant to Section 17 of the Local Government Code.

Section 4. Proposed General Provision

- Policies on income generation (New Tax/Fees Measures) if any
- Policies on providing funds for mandatory allocation provided in the code (Budgetary Requirements)
 - 20% of IRA for development projects
 - 5% for Disaster Risk Reduction Fund Utilization
 - 10% for Sangguniang Kabataan Utilization
- Observance of 55% Limitation for personal Services (Statutory)
- Attribution requirement
 - 5% of total appropriation for gender and development
 - 1% of IRA for children’s welfare
 - 1% of IRA for Senior Citizens & PWD
- Policy on use of savings
- Policy on procurement for commonly-used supplies and civil work Pursuant to R.A 9184

Section 5. Effectivity – this Bill shall take effect immediately upon its approval

Date Promulgated: November 2022

Name and Signature of Barangay Sanggunian Members

WALTER C. PERMISON

RENANTE C. DE VERA

ANDRES N. DE LEON

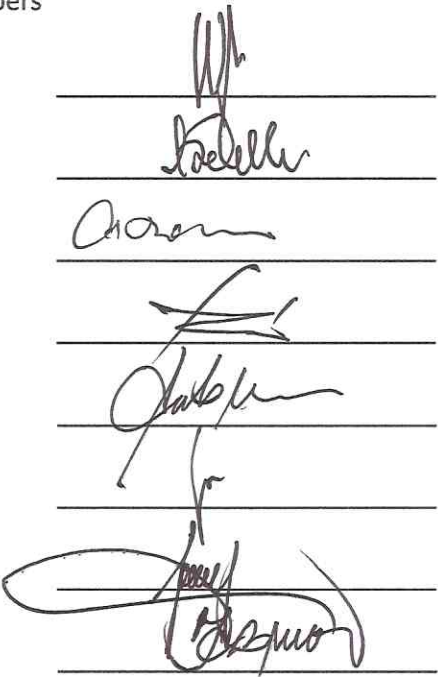
SALVADOR M. QUINTO

ERIC C. CABALLERO

ROMULO E. MANOOT

REYNALDO M. MANAOIS

JOHN CARLO D. BRION



I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


SALLY F. CENDAÑA
Secretary to Sanggunian Barangay



EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY BANTAYAN, MANGALDAN, PANGASINAN HELD ON 10A.M. NOVEMBER 15,2022 AT BANTAYAN BARANGAY HALL.

BARANGAY APPROPRIATION ORDINANCE No. 01

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY BANTAYAN,

Be it enacted by the Sangguniang Barangay of Bantayan in Council assembled:

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as source of funds, particularly, the Tax revenue and Operating and Miscellaneous income, which are realistic and probable to be allocated and remitted to the Local treasury, necessary to finance the delivery of basic services and implementation of development projects, and activities of Barangay Bantayan from January One to December Thirty One, Two Thousand and Twenty Three except otherwise specifically provided herein:

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Budget Year 2023

Appropriation		Title of Position And Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate/Annum		Increases
Ordinance No. Item No.			January – December 2022		January – December 2023		2023 Minus 2022
Old Item	New Item		Grade/Stop	Amount	Grade/Stop	Amount	Amount
		<i>Punong Barangay</i> RITCHIE D. ABALOS		228,000.00		264,000.00	36,000.00
		<i>Barangay Kagawad</i> WALTER C. PERMISON		132,000.00		150,000.00	18,000.00
		<i>Barangay Kagawad</i> RENANTE C. DE VERA		132,000.00		150,000.00	18,000.00
		<i>Barangay Kagawad</i> ANDRES N. DE LEON		132,000.00		150,000.00	18,000.00
		<i>Barangay Kagawad</i> SALVADOR M. QUINTO		132,000.00		150,000.00	18,000.00
		<i>Barangay Kagawad</i> ERIC C. CABALLERO		132,000.00		150,000.00	18,000.00
		<i>Barangay Kagawad</i> ROMULO E. MANOOT		132,000.00		150,000.00	18,000.00
		<i>Barangay Kagawad</i> REYNALDO M. MANAOIS		132,000.00		150,000.00	18,000.00
		<i>SK Chairman</i> JOHN CARLO D. BRION		132,000.00		150,000.00	18,000.00
		<i>Barangay Secretary</i> SALLY F. CENDAÑA		132,000.00		150,000.00	18,000.00
		<i>Barangay Treasurer</i> NARCISO C. PERMISON Jr.		132,000.00		150,000.00	18,000.00
				TOTAL		1,548,000.00	

CERTIFIED CORRECT:


RITCHIE D. ABALOS
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Budget Year 2023

Appropriation		Title of Position And Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate/Annum		Increases
Ordinance No. Item No.			January – December 2022		January – December 2023		2023 Minus 2022
Old Item	New Item		Grade/Stop	Amount	Grade/Stop	Amount	Amount
		<i>Chief Tanod</i> PERFECTO T. ABRIO		27,600.00		27,600.00	-
		<i>Tanod Members</i> GINA ALMAZAN		12,000.00		12,000.00	-
		MA. TERESA ANOLING		12,000.00		12,000.00	-
		MARIO BAUTISTA		12,000.00		12,000.00	-
		ERIC SURNIT		12,000.00		12,000.00	-
		RODOLFO VERGARA JR.		12,000.00		12,000.00	-
		AMADO EDIC		12,000.00		12,000.00	-
		ALFREDO MANANON		12,000.00		12,000.00	-
		JORGE MANANON		12,000.00		12,000.00	-
		ARNEL MAYUGBA		12,000.00		12,000.00	-
		ERWIN MAYUGBA		12,000.00		12,000.00	-
		WILLIAM QUINTO		12,000.00		12,000.00	-
		JEROME DE VERA		12,000.00		12,000.00	-
		RAUL RODELAS		12,000.00		12,000.00	-
		FELOMINA SORIANO		12,000.00		12,000.00	-
		ANTONIO VILLARE		12,000.00		12,000.00	-
		TOTAL		207,600.00		207,600.00	

CERTIFIED CORRECT:


RITCHIE D. ABALOS
Punong Barangay

Barangay BANTAYAN
Municipality of Mangaldan
Province of Pangasinan

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Budget Year 2023

Appropriation		Title of Position And Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate/Annum		Increases
Ordinance No. Item No.			January – December 2022		January – December 2023		2023 Minus 2022
Old Item	New Item		Grade/Stop	Amount	Grade/Stop	Amount	Amount
		<i>Lupon Tagapamayapa Members</i>					
		ANTONIO BAUTISTA		12,000.00		12,000.00	-
		FUSCO CABALLERO		12,000.00		12,000.00	-
		GASPAR CALIMLIM		12,000.00		12,000.00	-
		JOSE CENDAÑA		12,000.00		12,000.00	-
		LAMBERTO CENDAÑA		12,000.00		12,000.00	-
		RENATO GUBAN		12,000.00		12,000.00	-
		ANDRES MANANON		12,000.00		12,000.00	-
		NOEL MAYUGBA		12,000.00		12,000.00	-
		VIRILIO RIVO		12,000.00		12,000.00	-
		MANUEL SORIANO		12,000.00		12,000.00	-
		REMEGIO DE VERA		12,000.00		12,000.00	-
		TOTAL		132,000.00		132,000.00	

CERTIFIED CORRECT:


RITCHIE D. ABALOS
Punong Barangay

Barangay BANTAYAN
Municipality of Mangaldan
Province of Pangasinan

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Budget Year 2023

Appropriation		Title of Position And Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate/Annum		Increases
Ordinance No. Item No.			January – December 2022		January – December 2023		2023 Minus 2022
Old Item	New Item		Grade/Stop	Amount	Grade/Stop	Amount	Amount
		<i>Barangay Health Worker Pres.</i> AIDA V. CABALLERO		14,400.00		14,400.00	
		<i>Barangay Health Worker</i>					
		SARAH BIANAN		12,000.00		12,000.00	
		BHEN ZEIL GARCIA		12,000.00		12,000.00	
		MYLENE DAGARAG		12,000.00		12,000.00	
		MERCEDES LAMSEN		12,000.00		12,000.00	
		EVA LAZO		12,000.00		12,000.00	
		VIRGINIA MANAOIS		12,000.00		12,000.00	
		HILDA OLA		12,000.00		12,000.00	
		MARISSA PERADO		12,000.00		12,000.00	
		MELBA QUINTO		12,000.00		12,000.00	
		MARICEL VENIDA		12,000.00		12,000.00	
		WINIE CABALLERO		12,000.00		12,000.00	
		<i>Barangay Nutrition Scholar</i> ANDREA L. CABALLERO		12,000.00		12,000.00	
		THERESA M. CABALLERO		12,000.00		12,000.00	
		<i>Barangay Service Point Officer</i> JOSEPHINE E. LACAMBRA		12,000.00		12,000.00	
		ADELAIDA C. NARVASA		12,000.00		12,000.00	
		TOTAL		194,400.00		194,400.00	

CERTIFIED CORRECT:


RITCHIE D. ABALOS
Punong Barangay

Barangay BANTAYAN
Municipality of Mangaldan
Province of Pangasinan

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Budget Year 2023

Appropriation		Title of Position And Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate/Annum		Increases
Ordinance No. Item No.			January – December 2022		January – December 2023		2023 Minus 2022
Old Item	New Item		Grade/Stop	Amount	Grade/Stop	Amount	Amount
		<i>Barangay Administrator</i> ARTURO N. CABALLERO		114,000.00		114,000.00	-
		<i>Barangay Book keeper</i> ROWENA CARBONEL		54,000.00		54,000.00	-
		<i>Day Care Worker</i> TINA V. NAVARRO		30,000.00		30,000.00	-
		<i>Barangay Clerk</i> GAIL NICA CABRERA		24,000.00		24,000.00	-
		ANALYN VALDEZ		30,000.00		30,000.00	-
		<i>Barangay Utility</i> RENATO SORIANO		12,000.00		12,000.00	-
		LEA C. IMBURNAL		12,000.00		12,000.00	-
		MILDRED NAVARRO		12,000.00		12,000.00	-
		PETER EBUAN		12,000.00		12,000.00	-
		JELLY QUIRIMIT		12,000.00		12,000.00	-
		<i>Barangay Electrician</i> RONALD QUINDARA		25,200.00		25,200.00	-
		<i>Brgy. Assist. Electrician</i> ALEJANDRO PALISOC		12,000.00		12,000.00	-
		<i>Barangay Driver</i> RONIE MANOOT		36,000.00		36,000.00	-
		<i>Messenger</i> PHILIP C. QUIRIMIT		24,000.00		24,000.00	-
		TOTAL		409,200.00		409,200.00	

CERTIFIED CORRECT:


RITCHIE D. ABALOS
Punong Barangay



BARANGAY RESOLUTION No. 22
SERIES OF 2022

RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY BANTAYAN, MANGALDAN, PANGASINAN FOR CY 2023.

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Barangay Bantayan, Mangaldan, Pangasinan for CY 2023;

WHEREAS, the programs/projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Barangay Bantayan, Mangaldan, Pangasinan particularly for the development growth of Barangay Bantayan, Mangaldan, Pangasinan;

WHEREAS, the programs/ projects of the Annual Investment Plan shall are also in consonance with the policies and guidelines of the Department of Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. Walter C. Permison, duly seconded by Kgd. Renante C. De Vera be it-

RESOLVED, as it is resolved to approved the Annual Investment Plan of Barangay Bantayan, Mangaldan, Pangasinan for CY 2023

RESOLVED FINALLY, to let copies of the Resolution be furnished to Hon. **BONA FE DE VERA PARAYNO**, Municipal Mayor, **MILAGROS PADILLA**, MPDC, **JULIETA C. PETONIO**, Mun. Budget Officer and **JOSIE GOTOC-BULATAO**, Municipal Accountant, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY

WALTER C. PERMISON
Barangay Kagawad

RENANTE C. DE VERA
Barangay Kagawad

ANDRES N. DE LEON
Barangay Kagawad

SALVADOR M. QUINTO
Barangay Kagawad

ERIC C. CABALLERO
Barangay Kagawad

ROMULO E. MANOOT
Barangay Kagawad

REYNALDO M. MANAOIS
Barangay Kagawad

JOHN CARLO D. BRION
SK Chairman

NARCISO C. PERMISON Jr.
Barangay Treasurer

I HEREBY CERTIFY that this resolution was approved by the Sangguniang Barangay of Bantayan, Mangaldan, Pangasinan on November 15, 2022.

SALLY F. CENDAÑA
Barangay Secretary

ATTESTED By:

RITCHIE D. ABALOS
Punong Barangay



CY 2023 ANNUAL INVESTMENT PLAN (AIP)
BARANGAY BANTAYAN

AIP REFERENCE CODE (1)	PROGRAM, PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCES (7)	AMOUNT (in Thousand Pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maintenance & Other Operating Expenses (9)	Capital Outlay (10)	
	<u>INSTITUTIONAL HONORARIA:</u>									
10-1-1	Hon. of Brgy. Council	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Hon. of Brgy. Council	GF	1,764,000.00			1,764,000.00
10-1-2	Hon. of Brgy. Tanods	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Hon. of Brgy. Tanods	GF	207,000.00			207,000.00
10-1-3	Hon. Brgy. Bookkeeper	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Hon. Of Brgy BKK	GF	54,000.00			54,000.00
10-2-1	Hon. Brgy. Administrative Assistant	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Hon. Of Admin.Asst.	GF	114,000.00			114,000.00
10-2-2	Cash gift of Brgy. Council	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Cash gift Brgy Council	GF	55,000.00			55,000.00
10-2-3	Other Benefits	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Leave Benefits B/C	GF	50,000.00			50,000.00
10-2-4	Hon. Of Lupong Tagapamayapa	Bantayan Brgy Council	Jan.2023	Dec. 2023	Hon. Lupon	GF	132,000.00			132,000.00
10-2-5	Hon. Day Care Worker	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Hon. Day Care Worker	GF	30,000.00			30,000.00
10-2-6	Hon. Barangay Health Worker	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Hon. BHW	GF	194,400.00			194,400.00
10-2-7	Hon. Brgy Electrician	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Hon. Brgy Electricians	GF	37,200.00			37,200.00
10-2-8	Hon. Utility workers	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Hon. Utility workers	GF	96,000.00			96,000.00
10-2-9	Hon. Patrol Car Driver	Bantayan Brgy. Council	Jan. 2023	Dec. 2022	Hon. Patrol Car Driver	GF	24,000.00			24,000.00
10-2-10	Hon. of Barangay Clerk	Bantayan Brgy. Council	Jan. 2023	Dec. 2022	Hon. of Barangay Clerks	GF	60,000.00			60,000.00
10-2-11	Hon. Of Messenger	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Hon. Of Messenger	GF	24,000.00			24,000.00



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY BANTAYAN



AIP REFERENCE CODE (1)	PROGRAM,PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCES (7)	AMOUNT (in Thousand Pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maintenance & Other Operating Expenses (9)	Capital Outlay (10)	
10-2-12	Office Supplies	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	-Purchase Office Supplies	GF		20,000.00		20,000.00
10-2-13	Various Trainings/Seminar	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	-Training/Seminar for B/C	GF		50,000.00		50,000.00
10-2-14	Barangay Water & Power Services	Bantayan Brgy. Council	Jan. 2023	Dec. 2022	-Payment of Water & Electric Bills of Brgy	GF		250,000.00		250,000.00
10-2-15	Travelling Expenses	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	-Expenses for Travels	GF		15,000.00		15,000.00
10-2-16	Liga Dues and Funds	Bantayan Brgy. Council	Jan. 2023	Dec.2023	-Payment or Liga Dues	GF		15,000.00		15,000.00
10-2-17	SK Dues & Governance activities	SK Council	Jan. 2023	Dec. 2023	-Payment for SK dues/exp.	10% SK		62,119.50		62,119.50
10-2-18	Motor Vehicle Maintenance	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	-Maintenance Motor Vehicle Expenses	GF		10,000.00		10,000.00
10-2-19	Gasoline Expense	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	-Expenses of Patrol Car & Motor /Grass cutter	GF		50,000.00		50,000.00
10-2-20	Fedility Bond Premium	Bantayan Brgy. Council	Jan. 2023	Dec.2023	-Renewal of Punong Brgy & Treasurer Cashbond	GF		1,650.00		1,650.00
10-2-21	Maint Other & Operating Exp.	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	- Maint. Other &Operating Expenses	GF		104,129.16		104,129.16
10-2-22	Advertising expenses	Barangay Council	Jan. 2023	Dec. 2023	-Expenses for advertisements	GF		10,000.00		10,000.00
10-2-23	Education Program of SK	SK Council	Jan. 2023	Dec.2023	-Education Program for Sangguniang Kabataan	10%SK		140,000.00		140,000.00
10-2-24	Remittance of Withholding Tax	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	-Remittance Withholding Tax	GF		50,000.00		50,000.00
10-2-25	Sports Development Programs	SK Council	Jan. 2023	Dec. 2023	Basketball Tournament	10%SKF		160,000.00		160,000.00

AIP REFERENCE CODE	PROGRAM.PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION STARTING DATE COMPLETION DATE	EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)		
(1)	(2)	(3)	(4) (5)	(6)	(7)	(8) Personal Services	(9) Maintenance & Other Operating Expenses	(10) Capital Outlay
TOTAL								(11)
	SOCIAL SERVICES GENDER AND DEVELOPMENT PROGRAM (GAD)							
40-1-1	Provision of Honorarium for BHWs,BSPD, BNS	Bantayan Brgy. Council	Jan. 2023 Dec. 2023	Hon. Brgy. Health Worker	5% GAD		194,400.00	194,400.00
40-1-2	To conduct medical mission	Sk Council	Jan. 2023	To conduct medical mission	Sk Fund		20,000.00	20,000.00
40-1-3	Lack of knowledge of VAW Desk Officer	Bantayan Brgy. Council	Jan. 2023	Attend seminars & trainings in violence against women	5% GAD		5,000.00	5,000.00
40-1-4	Poor Health Elderly	Bantayan Brgy. Council	Jan. 2023	To conduct medical mission	5% GAD		5,000.00	5,000.00
40-1-5	Livelihood program	Bantayan Brgy. Council	Jan. 2023	Conduct livelihood training program	5%GAD		10,000.00	10,000.00
40-1-6	Inadequate implementation of GFPS	Bantayan Brgy. Council	April. 2023	Attend Trainings & Seminars	5% GAD		5,000.00	5,000.00
40-1-7	Social Inclusion & Equity Devp.	Sk Council	Jan. 20223	To promote pro-social participation of the youth with specific needs	10%SK		55,000.00	55,000.00
40-1-8	BADAC Implementation	Bantayan Brgy. Council	2 nd quarter	Conduct main streaming in the Brgy.	GF		20,000.00	20,000.00
40-1-9	Programs to help & protect the youth from violence	Sk Council	Jan. 2023	Conduct of main streaming for the youth	10% SK		30,000.00	30,000.00
40-1-10	Supplies & Expenses for education of children	SK Council	Jan. 2023	Purchased of school materials for children	10% SK		140,000.00	140,000.00
	SENIOR CITIZEN/PWD							



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BARANGAY BANTAYAN

40-1-11	Medicine for Senior Citizen & PWD	Bantayan Brgy. Council	2 nd quarter	3 rd quarter	Purchase of Medicine	1% IRA		15,011.95	15,011.95
40-1-12	Physical Fitness for PWD	Bantayan Brgy Council	4 th quarter		Conduct physical Fitness	1% IRA		15,000.00	15,000.00
40-1-13	Food Assistance & Hygiene Kits	Bantayan Brgy. Council			Enjoin senior citizen in Fiesta	1% IRA		15,000.00	15,000.00
BARANGAY FOR PROTECTION OF CHILDREN									
80-5-1	Vaccination & Immunization of Children	Bantayn Brgyx. Council	Jan.2023	Dec. 2023	Purchased of Supplies and hygiene kits for covid 19	1% IRA		5,000.00	5,000.00
80-5-2	Supplemental Feeding for Children	Bantayan Brgy. Council	April 2023	Sept 2023	Purchased of Food Supplies for Feeding	1% IRA		5,000.00	5,000.00
80-5-3	Medicine for Children	Bantayan Brgy. Council	Jul. 2023	Sep. 2023	Purchased for Medicine Supply	1%IRA		5,000.00	5,000.00
80-5-4	Maintenance of Day Care Building	Bantayan Brgy. Council	Apr. 2023	Oct. 2023	Day Care Building Maintained	1%IRA		5,000.00	5,000.00
80-5-5	Implementation of laws against child abuse	Bantayan Brgy. Council	Mar. 2023	Oct. 2023	Implement laws against child abuse	1%IRA		2,000.00	2,000.00
80-5-6	Operation Timbang	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Conduct operation timbang in children	1%IRA		2,000.00	2,000.00
80-5-7	Monitoring of Malnutrition in children	Bantayan Brgy Council	Jan. 2023	Dec. 2023	Monitor malnourish children	1%IRA		2,000.00	2,000.00
80-5-8	Supplies & Hygiene Kits for Covid-19 Operation	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Purchase of Supplies & Hygiene Kits	1% IRA		24,011.95	24,011.95
ENVIRONMENTAL MANAGEMENT									
80-5-9	Clean and green maintain	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Maintain Clean & Green Project of Brgy	10% SK & 20%		80,000.00	80,000.00
80-5-10	Reactivation of BESWMC	Bantayan, Brgy. Council	Jun. 2023	Oct. 2023	Implement Ecological Solid Waste Management	5%CF		15,000.00	15,000.00
80-5-11	Procurement of relief goods for calamity	Bantayan Brgy. Council	Feb. 2023	Dec. 2023	Purchase of relief goods	5%CF		84,041.83	84,041.83



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80-5-12	Disaster Management Training/Workshop	Bantayn Brgy Council	Mar. 2023	Oct. 2023	Attend Seminars/ trainings on BDRMC preparedness	5%CF	3,000.00	3,000.00	3,000.00
80-5-13	Public awareness campaign on early Warning & Evacuation System	Bantayan Brgy. Council	Jan. 2023	Sept. 2023	Seminar training on awareness on early warning	5%CF	50,000.00	50,000.00	50,000.00
80-5-14	Other related activities on Risk Reduction Management Council Preparedness Plan	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Action Plan review/preparation for CY 2023, Trimming/Cutting down of trees that might destroy electrical wire in case of strong winds, massive information about precautionary measures in case of calamities	5%CF	5,000.00	5,000.00	5,000.00
80-5-15	Anti-Drug Campaign	Bantayan Brgy. Council	Jan.2023	Dec.2023	Make activities to make the barangay drug-free	GF	20,000.00	20,000.00	20,000.00
80-5-16	<u>ECONOMIC & DEVELOPMENT INFRASTRUCTURE</u> Replacement of Streetlights	Bantayan Brgy. Council	Jan.. 2023	Jan. 2023	Install Streetlights in the main street of Brgy	20%DF	600,000.00	600,000.00	600,000.00
80-5-17	Economic Empowerment Livelihood	Bantayan Brgy. Council	Mar.2023	Dec.2023	Increase part-time employment opportunities for youth	10%SK	10,000.00	10,000.00	10,000.00
80-5-18	Construction of Drainage Canal at sitio Baybay	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Construction of Canal at sitio Baybay	20% DF	60,000.00	60,000.00	60,000.00
80-5-19	Construction of Canal Covered at MISSC	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Construction of canal cover	20% DF	80,000.00	80,000.00	80,000.00
80-5-20	Installation of Solar Posts	Bantayan Brgy. Council	Jan.2023	Dec. 2023	Installation of Solar Posts	20% DF	80,000.00	80,000.00	80,000.00
80-5-21	Repair & Maintenance of CCTV	Bantayan Brgy. Council	Jan.2023	Dec. 2023	Repair & Maintenance of CCTV	20% DF	60,000.00	60,000.00	60,000.00
80-5-22	Repair/Maintenance of Streetlights <u>DEVOLUTION TRANSITION PLAN</u>	Bantayan Brgy. Council	Jan. 2023	Dec. 2023	Renovation/Maintenance of streetlights	20% DF	60,000.00	60,000.00	60,000.00



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Municipality of Mangaldan
BARANGAY BANTAYAN

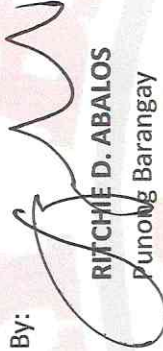


80-5-23	Planting materials distribution system & operation of farm produce collection & buying stations	PB, Chairman on Agriculture	Jan. 2023	Dec. 2023	Trained Focal person, PB, SB chair on agriculture	GF	5,000.00	5,000.00	5,000.00
80-5-24	Establishment of isolation facility for covid 19 patient	PB, Chairman on Health	Jan. 2023	Dec. 2023	Designation of BHW/BHERT member	GF	10,000.00	10,000.00	10,000.00
80-5-25	Capacitate the Focal Persons with disability	BHW's	Jan 2023	Dec 2023	Conduct of capability building to Brgy Health Workers	GF	10,000.00	10,000.00	10,000.00
80-5-26	Conduct Skill trainings for women	PB, Chairman on Social Services	Jan 2023	Dec 2023	Conduct skill enhancement for women	GF	10,000.00	10,000.00	10,000.00
80-5-27	Enactment of Solid Waste Ordinance	PB, BESWMC	Jan 2023	Dec 2023	Ordinance on Solid Waste Management	GF	5,000.00	5,000.00	5,000.00
80-5-28	Provision of logistical support & purchase of mobility vehicle during emergency response & rescue operation	BDRRMC, Brgy Officials	Jan 2023	Dec 2023	Designation of driver & training on logistical support & mobility during emergency response & rescue operation	GF	12,000.00	12,000.00	12,000.00
80-5-29	Formulation of Comprehensive Brgy Juvenile Intervention Program	BCPC Members, Brgy. Officials	Jan 2023	Dec 2023	Formulation & adoption of Comprehensive Brgy Juvenile Intervention Program	GF	10,000.00	10,000.00	10,000.00
80-5-30	Facilitate BPAT Training & other trainings for BPAT's	Sangguniang Barangay	Jan 2023	Dec 2023	Conduct capacity building on BPAT's	GF	30,000.00	30,000.00	30,000.00
TOTAL AVAILABLE RESOURCES									5,365,966.40

Prepared and Submitted By:


NARCISO C. PERMISON Jr.
Barangay Treasurer

Approved By:


RITCHIE D. ABALOS
Punong Barangay



PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF BARANGAY BANTAYAN, MANGALDAN, PANGASINAN FOR THE CY 2023.

TOTAL FUND APPROPRIATED

P 1,000,239.00

PROPOSED PROJECTS

ESTIMATED COST

1. Clean and Green Maintenance	<u>40,239.00</u>
2. Installation of Posts for Solar	<u>80,000.00</u>
3. Repair & Maintenance of CCTV	<u>60,000.00</u>
4. Replacement of Streetlight Posts Phase 1	<u>600,000.00</u>
5. Repair & Maintenance of Streetlights	<u>60,000.00</u>
6. Rehabilitation/Construction of Canal (Sitio Baybay)	<u>80,000.00</u>
7. Construction of Canal Cover In front of MISSC	<u>80,000.00</u>
TOTAL	<u>1,000,239.00</u>

Prepared by:

NARCISO C. PERMISON Jr.
Barangay Treasurer

ATTESTED By:

RITCHIE D. ABALOS
Funong Barangay

WALTER C. PERMISON
Barangay Kagawad

RENANTE C. DE VERA
Barangay Kagawad

ANDRES N. DE LEON
Barangay Kagawad

SALVADOR M. QUINTO
Barangay Kagawad

ERIC C. CABALLERO
Barangay Kagawad

ROMULO E. MANOOT
Barangay Kagawad

REYNALDO M. MANAOIS
Barangay Kagawad

JOHN CARLO D. BRION
SK Chairman

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG BARANGAY OF BANTAYAN, MANGALDAN, PANGASINAN.

SALLY F. CENDAÑA
Barangay Secretary



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY BANTAYAN



20% BARANGAY DEVELOPMENT PLAN
CY-2023

Total Budget: P5, 001,195.00

20% Budget: P 1, 000,239.00

PROGRAMS/PROJECTS/ACTIVITIES	LOCATION	AMOUNT	SOURCE	PERIOD OF IMPLEMENTATION	REMARKS
1. Construction of Canal Cover In front of MISSC	Sitio Centro	80,000.00	20% BDF	1 st quarter	
2. Renovation/Installation of CCTV	All Sitos	60,000.00	20% BDF	3 rd & 4 th quarter	
3. Installation/Replacement of Streetlight at Sitio Abalaten (High way)	Highway	600,000.00	20% BDF	2 nd quarter	
4. Construction of Drainage Canal at Sitio Baybay	Bantayan	60,000.00	20% BDF	3 rd quarter	
5. Improvements/Renovation of Street Lights	Bantayan	60,000.00	20% BDF	2 nd Quarter	
6. Installation of Posts for Solar Lights	Bantayan	80,000.00	20% BDF	1 st quarter	
7. Clean and Green, De-Clogging of Canals	Bantayan	40,239.00	20% BDF	Jan to Dec	
TOTAL		P 1,170,285.40			

Prepared By:

Sally F. Cendaña
Sally F. Cendaña
Brgy. Secretary

Approved By:

Nardiso C. Permison
Nardiso C. Permison
Brgy. Treasurer

Ritchie D. Abalos
Ritchie D. Abalos
Punong Barangay



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay BANTAYAN has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay BANTAYAN is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 5TH day of JANUARY 2023 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLGOO/LGOO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't Coordinator

Alcir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Lledo
Administrative Aide III

Eden C. Sioco
Administrative Aide

January 5, 2023

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY BANTAYAN**.

Please be informed that per review of this office, **BARANGAY BANTAYAN** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY BANTAYAN** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,

MILAGROS J. PADILLA, EnP
MPDC



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FISCAL YEAR: 2023

Total Estimated Budget: **P 5,365,966.40**
Total GAD Budget: **268,298.32**

Gender Issue on GAD Mandate (1)	GAD Objectives (2)	GAD/Program/Project/Activity (3)	Performance Target & Indicator (4)	GAD Budget (5)	Responsible Person (6)
CLIENT- FOCUSED					
Rampant gambling of housewives in the community	To empower women to participate in the barangay activities	-Training & Seminar -Conduct Livelihood Training -Enjoin in barangay activities -Women's meeting / forum	100 participants	70,000.00	Barangay LGU,DSWD Council,
Limited knowledge on the rights and roles of women in the barangay.					
Promotion of Family Planning	To promote family planning in the barangay	-Prioritization of funding for the Family Planning Materials -Trained BSPO	Purchase of Family Planning materials Training & Seminar	40,000.00	Barangay Council, BSPO
Provision for Brgy. Nutrition Program	To implement brgy. Nutrition program in the barangay	- Barangay Nutrition Program Supplemental feeding operation timbang monitoring of mal nourished children	Feeding, Vaccination, Immunization, Vitamins and Medicine for children	80,000.00	Barangay Council, BNS, RHU
SUB TOTAL A				190,000.00	
Lack of knowledge of VAW Desk Officer	To enhance the capability of VAW Desk Officer	Attend Trainings and Seminars on Violence against women & children	Attend Trainings & Seminar	20,000.00	Barangay Council
Lack of knowledge in training and seminars on Brgy. BHW,DCW, BSPO, and BNS	To Equip the Volunteers with the knowledge and skills in the delivery of their services	-Attend trainings & seminars for BHW,DCW,BNS, & BSPO	Provide 100% training & seminar	40,000.00	Barangay Council



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Municipality of Mangaldan
BARANGAY BANTAYAN

Maintenance and office supplies and Hygiene kits	To allocate funds for office supplies and hygiene kits	-BHW supplies -VAW Desk Supplies	100% of BHW & VAW Desk supplies & Hygiene kits	18,298.32	Barangay Council
SUB TOTAL B				78,298.32	
TOTAL				268,298.32	

Prepared By:

Sally F. Cendaña
SALLY F. CENDAÑA
Barangay Secretary

Approved By:

Ritchie D. Abalos
RITCHIE D. ABALOS
Punong Barangay

Narciso C. Permison Jr.
NARCISO C. PERMISON Jr.
Barangay Treasurer

Marilyn B. Laguipo
MARILYN B. LAGUIPO
MLGOO

Milagros J. Padilla
MILAGROS J. PADILLA
MPDC



BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS PLAN

CY – 2023

Barangay Fund (IRA) P 5,001,195.00

Calamity Fund (5% IRA) P 250,059.75

PROGRAMS/PROJECTS/ACTIVITIES	TARGET DATE	RESPONSIBLE PERSON/AGENCY	FUNDING REQUIREMENTS		REMARKS
			AMOUNT (P)	SOURCE	
I.DISASTER MITIGATION PRE-DISASTER PERIOD					
1. Action Plan Review/Preparation for CY 2023	January 2023	BDRRMC Members	2,000.00	5% Calamity Fund	
2. Disaster Management Training/ Workshop (to enhance BDRRMC for quick response and preparedness if calamity/disaster arises)	2 nd quarter	BDRRMC Members	20,000.00	5% Calamity Fund	
3. Activation of the early warning system A. Public awareness campaign on early Warning & Evacuation System	1 st Quarter of 2023	Chairman, committee on budget, BAC, BDRRMC members	50,000.00	5% Calamity Fund	
4. Trimming/cutting down of trees that might destroy electrical wire in case of strong winds.	2 nd Quarter of 2023	BDRRMC and Barangay Personnel	5,000.00	5% Calamity Fund	
5. Massive information dissemination about precautionary measures in case of disaster/calamities	3 rd quarter of 2023	BDRRMC members and Barangay Residents	3,000.00	5% Calamity Fund	
6. BDRRMC meeting	As the need arises	BDRRMC members	2,000.00	5% Calamity Fund	
TOTAL			82,000.00		
II.DISASTER RESPONSE					



DURING CALAMITY PERIOD					
1. Disaster Interventions	June to October 2023	BDRRMC members, NGO CSO Volunteer groups	84,041.83	5% Fund	Calamity
a. Relief Assistance					
b. Medical Assistance					
c. Evacuation Center Management					
d. Search and Rescue					
2. Damage Assessment and Submission of Reports	3 rd Quarter of 2023	BDRRMC Members	2,000	5% Fund	Calamity
3. Public Information Services	As the need arises	BDRRMC Members Volunteer groups	4,000	5% Fund	Calamity
4. BDRRMC Meeting	As the need arises	BDRRMC Members Volunteer groups/NGO	1,000	5% Fund	Calamity
TOTAL			91,041.83		
III.REHABILITATION/CONSTRUCTION					
POST DISASTER PERIOD					
1. Final Report on Damages	October to November	BDRRMC members	1,000.00	5% Fund	Calamity
2. BDRRMC Evaluation Meeting/ Re-planning for CY 2023	4 th Quarter of 2023	BDRRMC members	1,000.00	5% Fund	Calamity
3. Continuing calamity fund 30%			75,017.92	5% Fund	Calamity
TOTAL			77,017.92		
GRAND TOTAL			250,059.75		

Prepared By:

Sally F. Cendana
SALLY F. CENDANA
Barangay Secretary

Approved By:

Ritchie D. Abalos
RITCHIE D. ABALOS
Pukong Barangay



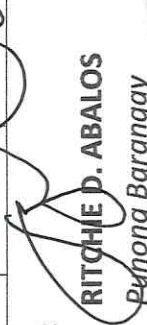
BARANGAY COUNCIL FOR PROTECTION OF CHILDREN PLAN

CY – 2023

1% IRA: P 50,011.95

Programs/Projects/Activities	Location	Amount	Source of Fund	Period of Implementation				Remarks
				1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
1. Maintenance/ Renovation of Day Care Building	Barangay	10,000.00	GF			X		
2. Implementation of Laws against child abuse	Barangay	2,000.00	GF		X			
3. Supplies and Hygiene kits for Covid 19 operation	Barangay	24,011.95	GF		X			
4. Conduct Information Education Campaign	Barangay	14,000.00						
TOTAL		P 50,011.95						

Prepared By: 
SALLY F. CENDANA
Barangay Secretary

Approved By: 
RITCHIE D. ABALOS
Penong Barangay



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY BANTAYAN



SENIOR CITIZEN AND PWD PLAN AND BUDGET
CY 2023

1% IRA: P 50,011.95

PROGRAMS/PROJECT/ACTIVITIES	BRIEF DESCRIPTION	LOCATION	SCHEDULES IMPLEMENTATION	ESTIMATED COST	SOURCE OF FUND	REMARKS
Medicine for Senior Citizens & PWD	Purchase of medicine for Senior Citizen & PWD	Bantayan	2 nd & 3 rd quarter	P15, 011.95	1% IRA	
Relief / Hygiene Kits for PWD's and Senior Citizens	Purchase of food assistance and hygiene kits for PWD's & SC	Bantayan/LGU	1 st quarter	P15,000.00	1% IRA	
Physical Fitness for PWD	Financial Assistance/ Relief assistance for PWD	Bantayan	3 rd quarter	P20,000.00	1% IRA	
TOTAL				P 50,011.95		

Prepared by:

Sally F. Cendaña
SALLY F. CENDAÑA
Barangay Secretary

Approved by:

Ritchie G. Abalos
RITCHIE G. ABALOS
Punong Barangay



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY BANTAYAN



**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
SANGGUNIANG KABATAAN OF BARANGAY BANTAYAN HELD ON NOVEMBER
15, 2022 AT BARANGAY HALL.**

Present:

John Carlo D. Brion	SK Chairman
Estefanie L. Soriano	SK Kagawad
Dexter N. Quirimit	SK Kagawad
Mary Ann E. Quindara	SK Kagawad
Rona Mae N. Garcia	SK Kagawad
Daniella Ann C. Caballero	SK Kagawad
Cheyenne R. Cuison	SK Kagawad
Jeron C. De Vera	SK Kagawad
Divine Grace J. Quirimit	SK Secretary
Princes Diane O. Panday	SK Treasurer

Absent: NONE

SK RESOLUTION NO. 04, S. 2022

**RESOLUTION APPROVING THE 2023 ANNUAL BARANGAY YOUTH
INVESTMENT PROGRAM (ABYIP) OF BARANGAY BANTAYAN, MANGALDAN,
PANGASINAN**

WHEREAS, Article 2 Section 12 of the 1987 Philippine Constitution states that “the State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual and social well-being. It shall inculcate in the youth, patriotism and nationalism and encourage their involvement in public and civic affairs”;

WHEREAS, IMPLEMENTING Rules and Regulations of Republic Act 10742 also known as the Sangguniang Kabataan Reform Act of 2015 provides in Chapter II Section 8 paragraph (a) states that “In consultation and concurrence of the Katipunan ng Kabataan, and within 3 months from the assumption of office, formulate a three (3)-year rolling plan, which shall be known as the Comprehensive Barangay Youth Development Plan (CBYDP), which shall serve as basis in preparation of the Annual Barangay Youth Investment Program”.

WHEREAS, the Sangguniang Kabataan, with the concurrence of the Katipunan ng Kabataan of Barangay Bantayan drafted and approved a Comprehensive Barangay Youth Development Plan for 2018-2023, last November 8, 2018;

WHEREAS, the Sangguniang Kabataan of Barangay Bantayan has prepared the 2023 Annual Budget Youth Investment Program in accordance with the approved Comprehensive Barangay Youth Development Plan;



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY BANTAYAN



NOW, THEREFORE, BE IT RESOLVED, AS IT HEREBY RESOLVED BY THE SANGGUNIANG KABATAAN OF BARANGAY BANTAYAN to approve its 2023 Annual Barangay Youth Investment Program.

Adopted this 15th day of November 2022 at Barangay Hall, Bantayan, Mangaldan, Pangasinan.

UNANIMOUSLY APPROVED.

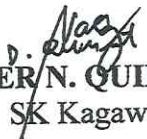
I hereby certify to the correctness of the foregoing resolution.


DIVINE GRACE J. QUIRIMIT
SK Secretary

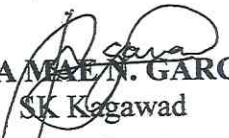
Attested by: 
JOHN CARLO D. BRION
SK Chairman

Concurred:

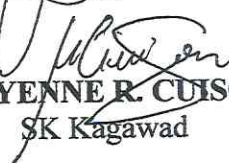

ESTEFANIE L. SORIANO
SK Kagawad


DEXTER N. QUIRIMIT
SK Kagawad


MARY ANN E. QUINDARA
SK Kagawad

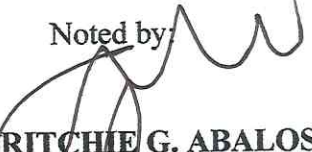

RONAM E. N. GARCIA
SK Kagawad


DANIELLA ANN C. CABALLERO
SK Kagawad


CHEYENNE R. CUISON
SK Kagawad


JERON C. DE VERA
SK Kagawad


PRINCES DIANE O. PANDAY
SK Treasurer

Noted by: 
HON. RITCHIE G. ABALOS
Punong Barangay



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
SANGGUNIANG KABATAAN OF BARANGAY BANTAYAN



**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
SANGGUNIANG KABATAAN OF BARANGAY BANTAYAN HELD ON NOVEMBER
15, 2022 AT BARANGAY HALL.**

Present:

John Carlo D. Brion	SK Chairman
Estefanie L. Soriano	SK Kagawad
Dexter N. Quirimit	SK Kagawad
Mary Ann E. Quindara	SK Kagawad
Rona Mae N. Garcia	SK Kagawad
Daniella Ann C. Caballero	SK Kagawad
Cheyenne R. Cuison	SK Kagawad
Jeron C. De Vera	SK Kagawad
Divine Grace J. Quirimit	SK Secretary
Princes Diane O. Panday	SK Treasurer

Absent: NONE

SK RESOLUTION NO. 05, S. 2022

**RESOLUTION IDENTIFYING THE PRIORITY PROJECTS OF SANGGUNIANG KABATAAN
OF BARANGAY BANTAYAN, MANGALDAN , PANGASINAN FOR CALENDAR YEAR 2023
IN THE AMOUNT OF FIVE HUNDRED THOUSAND ONE HUNDRED NINETEEN POINT 50
PESOS (P 500,119.50)**

WHEREAS, Article 2 Section 12 of the 1987 Philippine Constitution states that “the State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual and social well-being. It shall inculcate in the youth, patriotism and nationalism and encourage their involvement in public and civic affairs”;

WHEREAS, the Sangguniang Kabataan after series of meetings, consultations, and dialogues fully concurred the development objectives;

WHEREAS, this identified which will be funded from 10% SK fund Annual budget is for:

• EDUCATION	-	P 140,000.00
• PEACE BUILDING & SECURITY	-	P 20,000.00
• HEALTH & SPORTS DEVELOPMENT-		P 160,000.00
• ENVIRONMENT	-	P 30,000.00
• GLOBAL MOBILITY	-	P 55,000.00
• ECONOMIC EMPOWERMENT/LIVELIHOOD-		P 20,000.00
• GENDER AND DEVELOPMENT	-	P 13,000.00
• GOVERNANCE	-	P 62,119.50



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SANGGUNIANG KABATAAN OF BARANGAY BANTAYAN



WHEREAS, the Sangguniang Kabataan of Barangay Bantayan has prepared the 2023 Annual Budget Youth Investment Program in accordance with the approved Comprehensive Barangay Youth Development Plan;

NOW, THEREFORE, BE IT RESOLVED, AS IT HEREBY RESOLVED BY THE SANGGUNIANG KABATAAN OF BARANGAY BANTAYAN to approve its 2023 Annual Barangay Youth Investment Program.

Adopted this 15th day of November 2022 at Barangay Hall, Bantayan, Mangaldan, Pangasinan.

Certified true and correct by:

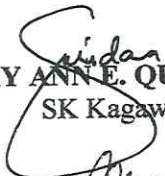

DIVINE GRACE J. QUIRIMIT
SK Secretary

Attested by:

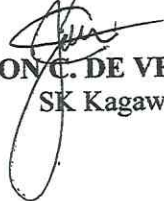

JOHN CARLO D. BRION
SK Chairman

Concurred:

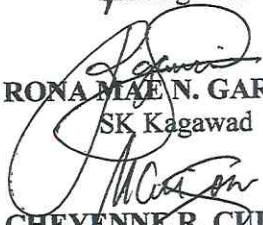
ESTEFANIE L. SORIANO
SK Kagawad

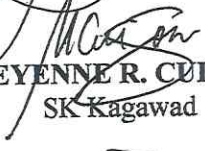

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JERON C. DE VERA
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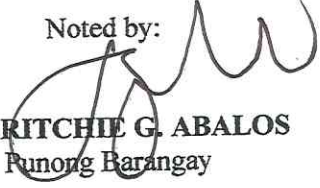

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SK Kagawad


RONA MAE N. GARCIA
SK Kagawad


CHEYENNE R. CUISON
SK Kagawad


PRINCES DIANE O. PANDAY
SK Treasurer

Noted by:


HON. RITCHIE G. ABALOS
Punong Barangay



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
C.Y. 2023

Region : 1
Province : PANGASINAN
Municipality : MANGALDAN
Barangay : BANTAYAN

Undisbursed Budget for 2022 : None
Budget for 2023 : P 500,119.50
Total : P 500,119.50

CENTER OF PARTICIPATION: EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Education: Youth Information and Resource Center (Library) and Electronic Library, Free Print and Research.	✓ Supplies and Materials Expenses for Education	✓ To improve and increase youth participation in education.	✓ # of advocacy programs and their youth Participants		• Purchasing of School/Office Supplies, Computer set and other Materials for Education	• Purchasing of Laptop/Computer Set, Printer, Projector, and Projector Screen.	P 140,000	• Committee on Education and Culture
	• Mobile Education Unit - on the road tutoring	✓ School materials for tutoring, foods, fuel allowance and complementary for all the Teachers involve.	✓ To improve educational quality and performance.	✓ # of youth graduates		• Building Renovation of SK Library	• Purchasing of Books		• SK Chairpersons and Council
	• Seminars and Trainings of OSY Scholarship Computer Literacy			✓ # of youth scholars		• School materials for tutoring, foods, fuel allowance and complementary for all the Teachers involve.	• Giving complementary gift to our volunteer Teacher		• Katipunan ng Kabataan
	• Technical Aid and Assistance: Alternative Learning System (ALS)			✓ # of youth that far on the school					• All youth and children in our Barangay



CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• ANTI-DRUG PROGRAMS ✓ Participation in Barangay Anti-Drug Abuse Council (BADAC) ✓ Organization and Campaign of Kabataan • Kontra Droga at Terorismo (KKDAT) ✓ Information, Education Campaign (IEC)	✓ Program to help and protect the youth from violence in situations of armored conflict and from human violations.	✓ Increase participation of youth in the peace process. ✓ Decrease the numbers of youth offenders, delinquent youth and youth conflict with the law. ✓ Drug dependent youth.	✓ # of Kabataan Kontra Droga at Terorismo (KKDAT) and youth participants. ✓ # of youth BADAC Members ✓ # of service providers in conflict sensitive and youth sensitive service delivery.		• Information, Education Campaign (Tarpaulins, Markers, etc.) • Professional Services Expenses (Speaker / Trainors Fee or Honoraria) • Supplies and Materials Expenses		P 20,000	• Committee Anti-Drug Abuse and Social Protection • SK Chairpersons and Council • Katipunan ng Kabataan



CENTER OF PARTICIPATION: HEALTH AND SPORTS DEVELOPMENT

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
• SPORTS DEVELOPMENT ✓ Purchase of Sports Equipment / Materials / Paraphernalia ✓ Conduct of Sports Activities (Inter-Color/ Inter-Purok Basketball and Volleyball Tournament) ✓ Participation in the Inter-Barangay Sports Activities ✓ Sports Clinics; ✓ Improvement and Renovation of Gymnasium		✓ An activity that encourage youth to be active and participate on the said event.	✓ Increase participation of youth in the peace process. ✓ Decrease the numbers of youth offenders, delinquent youth and youth conflict with the law.	✓ # of youth with access to sports and exercise programs and facilities		• Information, Education Campaign (Tarpaulins, Markers, etc.) • Professional Services Expenses (Speaker / Trainers Fee or Honoraria) • Supplies and Materials Expenses • Prizes, Trophies, Token, etc.	• Sports Equipment Outlays • Improvement and Renovation of Sports Facilities.	P 160,000	• Committee on Health • Committee on Sports Development • SK Chairpersons and Council • Katipunan ng Kabataan



• Reproductive Health, Adolescent Sexual Health Program, Pre-Marital Sexual Debut, Teenage Pregnancy. ✓ Seminar/ Training/ Educational Awareness Campaign on: Youth Safety and Basic Life Support Healthy Lifestyle / Living • COVID-19 Related Programs, Projects and Activities and other Health Mitigation • Seminar/Training/ Educational Awareness Campaign on: ✓ Mental Health and Suicide Awareness and Prevention	✓ Increase active healthy lifestyle ✓ Increase the youth participation in sports.	✓ # Participants in workshops regarding Reproductive Health, Adolescent Sexual Health Program.				
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CENTER OF PARTICIPATION: **ENVIRONMENT**

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Purchase of Trash Bins • Information, Education Campaign on Environment (Emergency Hotlines, Warning Signs, Eco Projects) • Seminars and Trainings on: - Environmental Protection and Climate Change Adaptation, Disaster Risk Reduction Management and Mitigation, Climate Smart-Community Resiliency; ➢ BLS, Basic	✓ To promote proper waste disposal and segregation. ✓ To decrease the number of preventable deaths and injuries.	✓ Increase the number of youth members in organizations involved in: ➢ Environment Protection ➢ Climate Change Mitigation & Adaptation ➢ Disaster Risk Reduction and Management ✓ Increase number of youth practicing proper waste segregation	✓ # of youth who actively participate in Clean and Green Activity ✓ # of youth in awareness in terms of environment ✓ # of youth to participate in the emergency response team		• Information, Education Campaign (Tarpaulins, Markers, etc.) • Professional Services Expenses (Speaker / Trainers Fee or Honoraria) • Supplies and Materials Expenses	• Equipments • Purchase of Cleaning Materials and Trash Bins • Personal Protective Equipment	P 30,000	• Committee on Environment • SK Chairpersons and Council • Katipunan ng Kabataan



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Municipality of Mangaldan
SANGGUNIAN KABATAAN OF BARANGAY BANTAYAN



	First Aid and Emergency Preparedness and Firefighting Techniques and etc. ➤ Urban Gardening / Organic Gulayan sa Barangay								
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CENTER OF PARTICIPATION: GLOBAL MOBILITY

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Study Tours "LAKBAY ARAL" (Local, National, International Affairs) • Leadership Trainings • Seminars and Workshops conducted by DILG, NYC and other Government Agencies	✓ To participate in the various trainings, seminars and the like conducted by the DILG, NYC, SK and other Agencies.	✓ To improve and increase youth participation and knowledge in Local Governance. ✓ To improve educational quality and performance.	✓ # of advocacy programs and their youth Participants ✓ # of participants who conducted return service programs		• Travelling Expenses • Training Expenses • Other Supplies and Material Expenses		P 55,000	• SK Chairpersons and Council • Katipunan ng Kabataan



CENTER OF PARTICIPATION: **ECONOMIC EMPOWERMENT / LIVELIHOOD**

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• SK Bantayan Job Fair in partnership with PESO and DOLE • TESDA Mobile Training • Financial Literacy and Management Program • Character Development Training-Seminar : How to win a Job	✓ Decrease unemployment, underemployment, and jobs mismatch for Working Youth ✓ Increase part-time employment opportunities for In-School-Youth	✓ Increase of numbers of Young Professionals ✓ Financial Stability. ✓ Job Ready	✓ # of Jobstart and Youth Participation ✓ # of program events and youth participants ✓ # of participants who conducted return service programs		• Training and Scholarship Assistance / Subsidy / Expenses • Professional Services Expenses (Speakers / Trainor's Fee/ Honoraria) • Extraordinary and Misc. Expenses • Training Expenses • Other Supplies and Material Expenses		P20,000	• Committee on Livelihood • SK Chairpersons and Council • Katipunan ng Kabataan



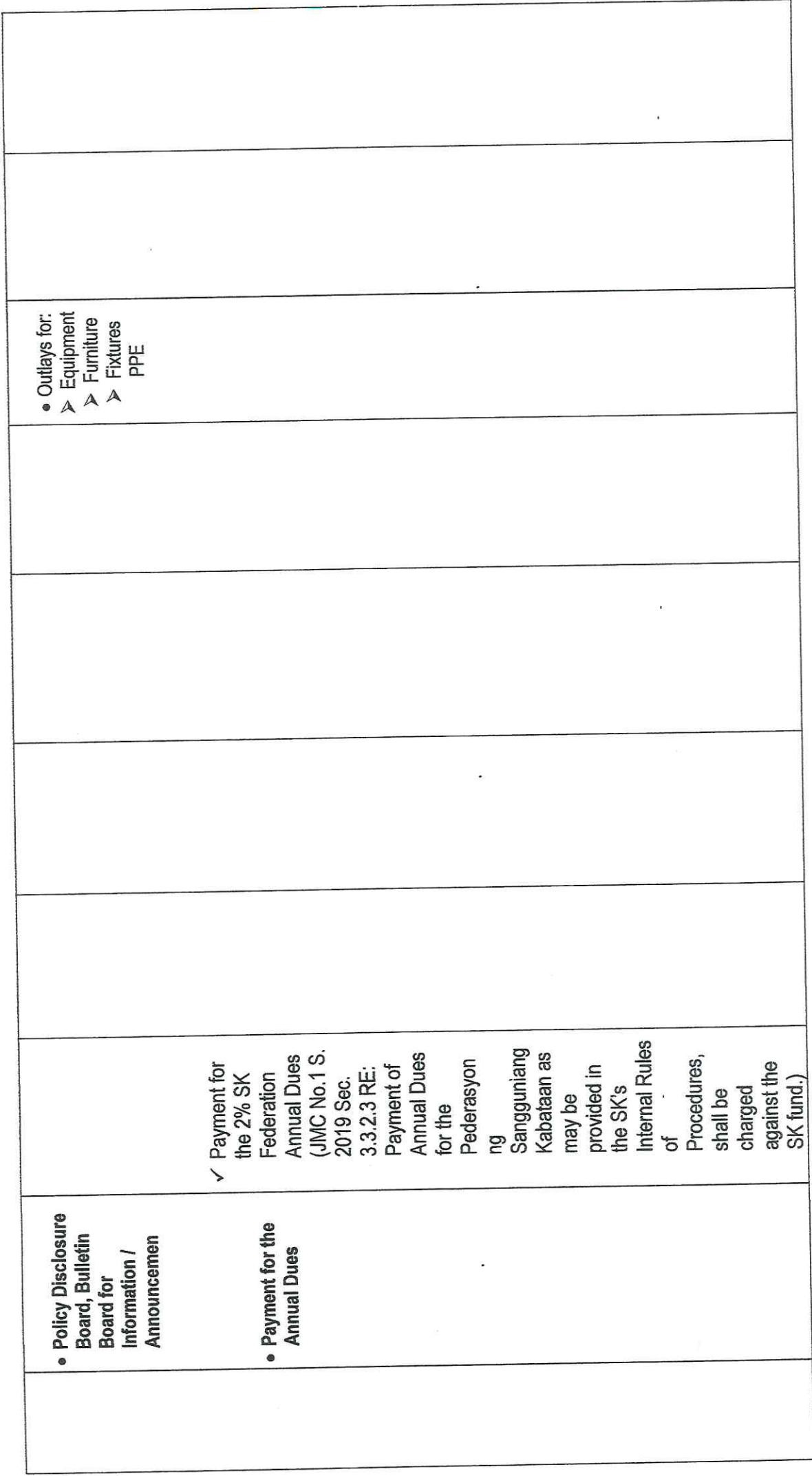
CENTER OF PARTICIPATION: **SOCIAL INCLUSION AND EQUITY / GENDER AND DEVELOPMENT**

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Conduct of Seminar for Gender and Development	✓ Promote the prosocial participation of youth with specific needs: abused, neglected, and exploited as well as street youth.	✓ Decrease the number of youth in poverty ✓ Decrease the number of street youth	✓ # of Jobstart and Youth Participation ✓ # of program events and youth participants		• Training and Scholarship Assistance / Subsidy / Expenses • Professional Services Expenses (Speakers / Trainor's Fee/ Honoraria) • Extraordinary and Misc. Expenses • Training Expenses • Other Supplies and Material Expenses		P 13,000	• Committee Gender and Development • SK Chairpersons and Council • Katipunan ng Kabataan
	• Conduct of Seminar-Trainings on Violence Against Women and Children (VAWC)	✓ Maximize participation of youth with disability in society		✓ # of participants who conducted return service programs					



CENTER OF PARTICIPATION: GOVERNANCE

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Period of Implementation	Annual Budget			Person Responsible
						MOOE	Capital Outlay	Total	
	• Conduct of Katipunan ng Kabataan Assembly (Semi-Annually) • Conduct of Linggo ng Kabataan • Sangguniang Kabataan of Barangay Bantayan and SK Federation Activities: ➢ SK Night ➢ Awarding Night ➢ Fiesta Celebration ➢ Other Activities	✓ Promote the prosocial participation of youth with specific needs: abused, neglected, and exploited as well as street youth. ✓ Maximize participation of youth with disability in society	✓ Decrease the number of youth in poverty ✓ Decrease the number of street youth	✓ # of Jobstart and Youth Participation ✓ # of program events and youth participants ✓ # of participants who conducted return service programs		• Training and Scholarship Assistance / Subsidy / Expenses • Professional Services Expenses (Speakers / Trainor's Fee/ Honoraria) • Extraordinary and Misc. Expenses • Training Expenses • Other Supplies and Material Expenses	• Outlays for: ➢ Equipment ➢ Furniture ➢ Fixtures ➢ PPE	P 62,119.50	• Committee Gender and Development • SK Chairpersons and Council • Katipunan ng Kabataan





Republic of the Philippines
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SANGGUNIANG KABATAAN OF BARANGAY BANTAYAN



Prepared by:


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SK Kagawad

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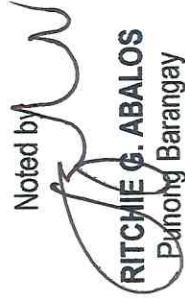

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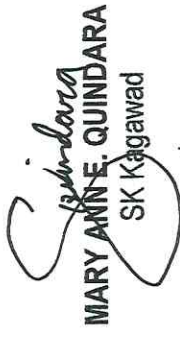

JOHN CARLO D. BRION
SK Chairman


DEXTER N. QUIRIMIT
SK Kagawad


DANIELLA ANN C. CABALLERRO
SK Kagawad


DIVINE GRACE J. QUIRIMIT
SK Secretary

Noted by

RITCHIE G. ABALOS
Punong Barangay


MARY ANNE E. QUINDARA
SK Kagawad


CHEYENNE R. CUISON
SK Kagawad


PRINCES DIANO O. PANDAY
SK Treasurer



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY BANTAYAN



**BARANGAY PEACE AND ORDER AND PUBLIC SAFETY PLAN
(BPOPS PLAN)
CY 2022-2024**

FOCUS AREAS/ISSUES	PPA	OPR	SCHEDULE OF IMPLEMENTATION		OUTPUT/ ACCOMPLISHMENT			FUNDING			SOURCE OF FUND	REMARKS
			STRATING DATE	COMPLETION DATE	YEAR 1	YEAR 2	YEAR 3	YEAR 1	YEAR 2	YEAR 3		
A. PEACE AND ORDER -> Anti-illegal Drugs (BADAC Plan of Action)	-Issuance of EO creating BADAC Auxiliary Team(BAT) -Conduct of regular meetings(quarterly) - Formulation of BADAC Action Plan -Allocation of Fund -Conduct of Consultative meetings -Record of Barangay Inhabitants (RBI) Implementation -Monitoring of Drug Surrenders -Regular coordination with PDEA/PNP		July 2022	Dec 2024	/	/	/	3,000	3,000	3,000	BADAC Fund	
			July 2022	July 2024	/			3,000			BADAC Fund	
			September 2022	December 2024	/	/						
			(Feb 2022)	(April 2022)	/	/	/	150,000	150,000	150,000	SK Fund	



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BARANGAY BANTAYAN

	-Sport Programs for the Youth												
	-Health & wellness Prog. for surrenders		Jan 2022	Dec 2022					3,000	3,000	3,000	BADAC Fund	
➤ Crime Prevention and Control	-Designation of Cluster Leaders		Dec 2022	Dec 2024	/	/	/			3,000	3,000	BADAC Fund	
	-Organization of House Clusters												
	-Maintenance of Street Lights		Jan 2022	Dec 2024	/	/	/	480,000	300,000	250,000	BDF		
➤ Counter-Insurgency and anti-Terrorism	-Establishment of Rehabilitation Desk		Dec 2022	Dec 2024	/	/	/	2,000	2,000	2,000	BADAC Fund		
	-Designation of Duty Officer												
	-Continuous Ronda/ Foot patrol		Jan 2022	Dec 2024	/	/	/	5,000	5,000	5,000	BADAC Fund		
➤ Anti-Criminality Non Index: Child Abuse /Alarm or Scandal	-counseling of victims and penetrators		Dec 2022	Dec 2024	/	/	/	2,000	2,000	2,000	GAD Fund		
	-briefing /orientation		Dec 2022	Dec 2024	/	/	/	2,000	2,000	2,000	GAD Fund		
B.PUBLIC SAFETY > Fire Prevention and Suppression *(DRRP)	-Seminar on prevention		January to December (every year)	December (2022 – 2024)	/	/	/	10,500	10,500	10,500	Calamity Fund		
	-Fire Drill							5,000	5,000	5,000			
	-Bayanihan System							5,000	5,000	5,000			



	-Report to fire Station							2,000	2,000	2,000		
	-Water Pumps							5,000	5,000	5,000		
	-Emergency plan							3,000	3,000	3,000		
➤ Disaster Management and Control *(BDRRMCP)	-Information Dissemination about precautionary measures in case of disaster/calamity							48,000	24,000	24,000		
	-BDRRM meetings											
	-Disaster interventions											
	a. relief assistance											
	b. medical assistance											
	c. evaluation center management							80,000	118,	80,000		
	d. search and rescue											
	-Damage Assessment and submission of reports							4,000	4,000	4,000		
	-Final Report of Damages							10,000	10,000	10,000		
	-BDRRM Evaluation meeting											
	-Re-planning for Cy 2023							12,169	12,169	12,169		
➤ Environmental Enhancement	-Clean and Green program							80,000	60,000	80,000	Sk Fund	



	-trimming/cutting down of tress that might destroy electrical wire in case of strong winds		(every year)						12,000	12,000	12,000	Calamity Fund	
➤ Accidents Prevention	Maintenance/Visibility of CCTV in the barangay -Rehabilitation of Public address System		January to December (every year)	December (2022 – 2024)	/	/	/	60,000	90,000	150,000	50,000	BDF	

Prepared by:

Sally F. Cendaña
SALLY F. CENDAÑA
Barangay Secretary

Approved By:

Ritchie D. Abalos
RYCHIE D. ABALOS
Punong Barangay



Republic of the Philippines
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BARANGAY BANTAYAN



BARANGAY ANTI-DRUG PLAN OF ACTION

C.Y. 2022/2023/2024

PPAS	SCHEDULE OF IMPLEMENTATION						OUTPUT	FUNDING	SOURCE OF FUND	REMARKS
	STARTING DATE			COMPLETION DATE						
	Year1	Year2	Year3	Year1	Year2	Year3				
Issuance of EO creating BADAC Auxiliary Team (BAT)	/	/		/	/		1 EO created			
	/	/	/	/	/	/	4 meetings conducted per year	3,000	BADAC Fund	
Formulation of BADAC Plan of Action	/	/	/	/	/	/	1 BADAC Plan of Action formulated			
Allocation of fund	/	/	/	/	/	/	1% IRA allocated to anti-drug	50,000	GF	
Conduct of consultative meetings	/	/	/	/	/	/	2 times during barangay assembly			
Establishment of Referral Rehabilitation Desk	/	/	/	/	/	/	RRD established	2,000	BADAC Fund	
Designation of Duty Officer	/	/		/	/		EO created			
Organization of House Clusters	/	/	/	/	/	/	14 purok clusters organized	3,000	BADAC Fund	
Designation of Cluster leaders	/	/		/	/		EO created			
Record of Barangay Inhabitants 2020	/	/		/	/		1,220+ households monitored/surveyed	3,000	GAD Fund	
Organization of Task force on Youth Development	/	/		/	/		TFYD organized			
Continuous Ronda/foot patrol	/	/	/	/	/	/	24/7 ronda /foot patrol	5,000	BADAC Fund	

Maintenance of Street lights	/	/	/	/	/	/	/	/	/	Street lights maintained	480,000	BDF	
Monitoring of drug surrenders	/	/	/	/	/	/	/	/	/	Reporting and monitoring of the surrenders			
Regular coordination with PNP/PDEA	/	/	/	/	/	/	/	/	/	2 coordination meetings held	2,000	BADAC Fund	
Clean and Green Program	/	/	/	/	/	/	/	/	/	Conducting monthly clean and green in the barangay	80,000	BDF	
Sports Program for the Youth	/	/	/	/	/	/	/	/	/	Annual basketball tournament every 1 st quarter	150,000	10% SK Fund	
Health and Wellness Program for surrenders	/	/	/	/	/	/	/	/	/	2 times health and wellness program conducted per year	3,000	BADAC Fund	

Prepared By:


SALLY F. CENDAÑA
Barangay Secretary

Approved By:


RITCHIE D. ABALOS
Punong Barangay



ECOLOGICAL SOLID WASTE MANAGEMENT PLAN

CY 2023

PROGRAMS/PROJECTS/ACTIVITIES	LOCATION	PERIOD OF IMPLEMENTATION	FUNDING REQUIREMENT	IMPLEMENTING AGENCY	REMARKS
1. Reactivation of Barangay Ecological Solid waste Management committee (BESWMC) and Preparation of Ecological Solid Waste	Bantayan	Jan.-Dec. 2022	10,000	Brgy. Council	
2. Monitor The operation of the Materials Recovery Facility (MRF) in the barangay	Bantayan	Jan.-Dec. 2022	5,000	Brgy. Council	
3. Allocate barangay funds for the barangay Ecological Solid Waste Management Program	Bantayan	Jan.-Dec. 2022	15,000	Brgy. Council	
4. Monitor the collection of garbage in the barangay and coordination with the Solid Waste Management Division of the municipality	Bantayan	Jan.-Dec. 2022	2,000	Brgy. Council	
5. Monitor the barangay residents on proper waste segregation at source	Bantayan	Jan.-Dec. 2022	3,000	Brgy. Council	
6. Organize street coordinators to train barangay residents on segregation, composting, recycling and livelihood opportunities from use of recyclable waste and to monitor their livelihood	Bantayan	Jan.-Dec. 2022	3,000	Brgy. Council	
7. Conduct of meeting at least once a month of the members of BESWMC	Bantayan	Jan.-Dec. 2022	2,000	Brgy. Council	

Prepared by: *Sally F. Cendaña*
SALLY F. CENDAÑA
Barangay Secretary

Submitted by: *Ritchie G. Abalos*
RITCHIE G. ABALOS
Punong Barangay



BARANGAY NUTRITION COUNCIL PLAN cy 2023

Program/Project/Activities	Location	Amount	Source of Fund	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
1. Information Education Campaign	Barangay	10,000.00	LGU	X	X	X	X	
2. Operation Timbang/OPT	Barangay	4,000.00	GF		X		X	
3. Identification of malnourished children	Barangay	4,000.00	GF	X		X		
4. Supplemental Feeding	Barangay	40,000.00	GF		X		X	
5. Immunization	Barangay	10,000.00	GF	X	X	X	X	
6. Assist to DOH in the implementation of nutrition program	Barangay/Mun.	6,000.00	LGU	X		X		
7. Nutrition Month Celebration	Barangay/Mun.	6,000.00	LGU		X		X	
Total		P 80,000.00						

Prepared By:

Sally F. Cendaña
SALLY F. CENDAÑA
Barangay Secretary

Approved By:

Ritchie D. Abalos
RITCHIE D. ABALOS
Punong Barangay



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY BANTAYAN



DEVOLUTION TRANSITION PLAN 2022-2024

Region: **I**
Province: **Pangasinan**
City/Municipality: **Mangaldan**

BANTAYAN
(BARANGAY)

Functions/Services	Priority Capacity Development Intervention	Target Barangay Official/Personnel	Expected Output	Timeframe	Implementation Details			Source of Technical Support	Funding Source
					Funding Requirements				
					Year 1	Year 2	Year 3		
					[6]				
[1]	[2]	[3]	[4]	[5]	[6]			[7]	[8]
Agricultural Support Services 1.Planting materials distribution system and operation of farm produce collection and buying stations. 2. Establishment of Barangay Nursery 3.Prevention and Control of Plant diseases - Dissemination of Pest advisories -Data gathering/Incidence 4. Purchase of skills training equipment 5.Facilitate linkage of farmers to financing institution	Conduct capability Building on Planting materials distribution system & operation of Farm produce collection & buying station. Conduct capability building on Nursery Management Conduct capability building to barangay officials on Prevention and control plant diseases. Prioritization of funding for the purchase of farm equipment. Establishment of Farmer's Assistance Desk	PB, Chair on Agriculture Nursery Care taker/ SBM chair on environment Barangay Officials PB, Committee on Agriculture PB, SB Chair on Agriculture Sangguniang Barangay	Trained Focal Person, PB, SB chair on Agriculture Designation of Focal Person for the Barangay Nursery Improved capacity and knowledge of barangay officials Funding for the purchase of Farm equipment EO/ Resolution establishing farmers assistance Desk Established Farmers Assistance Desk	2022 2023 2023 2023-2024 2023-2024	5,000.00	10,000.00 10,000.00 100,000.00 5,000.00	100,000.00 5,000.00	MENRO, MAO, DTI MENRO, MAO MAO, DA MAO MENRO,DILG,DA	GF GF GF GF GF



Republic of the Philippines
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Municipality of Mangaldan
BARANGAY BANTAYAN



6.Promotion/Implementation of organic farming	Creation of position for handle agriculture extension program	Position on agriculture personnel created and filled up	2023	12,000.00		Personal Services
Infrastructure Facilities 1.Establishment of Satellite or Public market (Talipapa)	Capability Building on Satellite Market Management	Barangay Officials Trained Focal person on Market Management	2023	12,000.00	BPIO,LEIPO, Market Supervisor,DTI	GF
Health Support Services 1.Promotion of Family Planning	Prioritization of funding for the family Planning Materials	PB, Committee on Health Funding for procurement for family planning materials	2023-2024	20,000.00	MHO	GF
2. Establishment of Isolation Facility for Covid 19 Patients	Capability Building for Isolation Facility Management	PB, Committee on Health Designation of BHW/BHRT member	2022-2024	10,000.00	MHO	GF
Social Services 1.Establishment of Adolescent Friendly Health Facility	Capability building on Adolescent Friendly Health Facility Management	Trained Sk Officials for Adolescent Friendly Health Management	2023-2024	10,000.00		GF
2.Capacitate the Focal Person for Persons with Disabilities	Conduct of Capacity building to Brgy Health Workers	Capacitated and competent BHW	2022-2024	10,000.00	MSWD	GF
3. Conduct Skills Training for Women	Conduct of skill enhancement training for women	Capacitated & trained FP for Women	2022	10,000.00	MSWD	GF
4. Establishment of information and reading center	Capability building on information & Reading Center Management	Trained Brgy Officials	2023-2024	12,000.00		
Environmental Services 1.Establishment of MRF	-Hiring of MRF Officer -Prioritization of Funding allocation for the standard establishment of MRF	Appointed MRF Officer Established MRF Facility	2024 2023	50,000.00	MENRO	GF GF



2. Enactment of Solid Waste Management Ordinance	Prioritization of the enactment of needed ordinance	PB, BESWMC	Ordinance on Solid Waste Management	2022	5,000.00				MENRO, SB	GFDIsas
Disaster Risk Reduction and Management 1.Provision of Logistical Support and purchase of Mobility Vehicle during Emergency Response and Rescue operation	Designation of Driver and Training on Logistical Support and Mobility during emergency response and rescue operation	BDRRMC, Barangay Officials		2022-2024	12,000.00	12,000.00	12,000.00		MDRRMO, PNP, BFP, OCD, DILG	GF
RA No. 9344 Juvenile Justice & Welfare Act 1.Formulation of Comprehensive Barangay Juvenile Intervention Program	-Formulation and adoption of Comprehensive Barangay Juvenile Intervention Program	BCPC Members, Brgy Officials	Approved Comprehensive Barangay Juvenile Intervention Program	2022	10,000.00				MSWD, PNP, DILG	GF
	-Capability building on the Strengthening of the Barangay Council for the Protection of Children	BCPC Members, Barangay officials	Trained Barangay Officials	2023-2024		10,000.00	10,000.00		MSWDO, PNP, DILG	GF
Peace and Order 1.Facilitate BPAT Training and other trainings for BPAT's	Conduct capacity building on BPAT's	Sangguniang Barangay	Capacitated and competent BPAT's	2022	30,000.00				PNP, DILG	GF

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