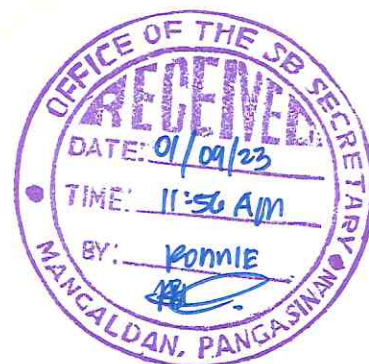


**Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan**

BARANGAY GUESANG



**CALENDAR YEAR
ANNUAL BUDGET
2023**



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Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan



BARANGAY GUESANG

OFFICE OF THE PUNONG BARANGAY

TRANSMITTAL LETTER

OFFICE OF THE SANGGUNIANG BAYAN
HON. DR. MARK STEPHEN DV. MEJIA
MUNICIPAL VICE MAYOR
Hon. Sangguniang Bayan Members

Mr. Juan C. Aquino
Sangguniang Bayan Secretary

Sir / Madames

The office of the Punong Barangay of Barangay Guesang, Mangaldan, Pangasinan respectfully transmitted to your good office herewith are Thirteen (13) copies of Appropriation Ordinance and Annual Investment Program CY: 2023 and its Attachment respectively for your review and approval.


HERMOGENES N. SEMBRANO
Punong Barangay

Republic of the Philippines
Municipality of Mangaldan
Pangasinan

THE HONORABLE MEMBERS
Sangguniang Barangay
Mangaldan, Pangasinan

Sirs/Mesdames:

Pursuant to Republic Act No. 7160 also known as The Local Government Code of 1991, we are respectfully forwarding for your review the Annual Budget for Calendar Year 2023 of Barangay Guesang, Mangaldan, Pangasinan involving a total appropriation of Five Million Three Hundred Eighty Four Thousand Nine Hundred Fifty Four Pesos & Sixty centavos (5,384,954.60) which was approved by the Sangguniang Barangay on October 16, 2022 through Appropriation Ordinance No. 01.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminarily review on said budget and shows substantial compliance with the existing law, circulars and other issuances on Barangay Budgeting and accounting. This Annual Budget CY 2023 of Barangay Guesang may be declared operative effective January 1, 2023 subject however to the following findings:

1. The increase in honoraria of barangay elective and appointive officials shall be in accordance with the provisions of Local Budget Circular No. 99 dated May 22, 2012 issued by the Department of Budget and Management particularly Section 8.1 & 8.2 ;
2. That all procurement activities to be undertaken shall be subject to the provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
3. That the project under the 20% of the National Tax Allotment (NTA) for development projects (20%) Development Fund shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC) No.1 dated November 4, 2022 Re: Revised Guidelines On the Appropriation and Utilization of the Twenty percent (20%) of the National Tax Allotment for Development Projects;.
4. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF) , and that 30% shall be set aside as Quick Response Fund. Provided further that the appropriation shall be subject to section 324 (d) of R.A 7160 and section 21 of RA 10121;
5. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM Circular No. 01 of 2004 as amended by Local Budget Circular No. 85 dated April 23, 2007 (Leave Benefits of Barangay Officials);
6. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY 2023 Annual Investment Program of the Barangay formulated pursuant. To DILG-NEDA- DBM -DOF Joint Memorandum Circular No. 1 series of 2007 dated March 08, 2007.

It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Very truly yours,


JULIETA C. PETONIO
Municipal Budget Office

THE LOCAL FINANCE COMMITTEE


MILAGROS J. PADILLA
Mun. Planning & Dev't Coordinato


MARILOU M. GAVINO
Acting - Municipal Treasurer


JOSIE G. BULADAC
Municipal Accountant

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

OFFICE OF THE PUNONG BARANGAY

October 16, 2022

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General fund Budget for CY 2023 to ensure that the following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for CY 2023 have been reviewed in accordance with the provisions of Title I (Local Gov't. Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2022 National Tax Allotment appropriated by Congress has been set to **P5,384,954.60** pursuant to Annex "A" of Local Budget Memorandum No. (57 dated July 17, 2008 by the Department of Budget and Management.

2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.

3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.

4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.

5. The total proposed appropriation for total Personal Services is **P 2,709,316.32** and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.

6. The total proposed to be appropriated for discretionary purposes has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.

7. The total appropriation for development projects has been set to **P1,035,820.60** which is not less than 20% of our share from the 2023 National Tax Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of **Five Million Three Hundred Eighty Four Thousand Nine Hundred Fifty Four Pesos & 60/100 Only (P5,384,954.60)** which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and Other Mandatory requirements & Obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is experiencing now a days, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,



HERMOGENES N. SEMBRANO
Punong Barangay

CERTIFIED STATEMENT OF INCOME
Barangay Guesang
Mangaldan, Pangasinan

Account Code	Source of Income Particulars	Past Year 2021	Current Year 2022	Budget Year 2023
	(1)	(2)	(3)	(4)
	Beginning Balance			
	5% Continuing Appr. Of Calamity Fund	66,017.68	70,700.57	93,851.50
	SK ELECTION			
523	Share on Real Property Tax	52,500.00	80,000.00	80,000.00
525	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
551	Business Taxes & License (Stores and Retailers)			
	3. Other Taxes			
531	Community Tax	22,500.00	25,000.00	20,000.00
528	Share on Sand and Gravel Taxes			
	4. External			
	Subsidy Income from National Gov't			
	- Share from Internal Revenue			
	Allotment (IRA)	4,565,354.00	6,060,073.00	5,179,103.00
636	Subsidy from Other LGUs			
	- Aids from Province	5,000.00	5,000.00	5,000.00
	- Aids from Municipal	2,000.00	2,000.00	2,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance/Certification Fees			
	- Barangay Clearance		14,000.00	5,000.00
659	Other Specific Income			
	-Income from Grants and Donations			
	- Other Income			
	TOTAL	4,713,371.68	6,256,773.57	5,384,954.60

Prepared By:


MODESTA M. MACASIEB
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


HERMOGENES N. SEMBRANO
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
Barangay Guesang
Mangaldan, Pangasinan
CY-2021

Part A. Actual Income

TOTAL

Beginning Balance	66,017.68
Share on Internal Revenue Collections	4,565,354.00
Share on Real Property Tax	52,500.00
Business Taxes (Store & Retailers)	-
Share on sand and Gravel Tax	-
Share on EVAT	-
Miscellaneous Taxes on Goods & Services	-
Other Taxes	-
-Community Tax	22,500.00
Other Specific Income	-
-Income from Grants and Donations	-
-Other Income	-
Subsidy from Other LGUs	-
-Aids from Province	5,000.00
-Aids from Municipal	2,000.00
Clearance/Certification Fees	-
-Barangay Clearance	-
Total Available Resources	4,713,371.68

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,596,000.00				1,596,000.00
- Barangay Tanods	185,400.00				185,400.00
- Barangay Bookkeepers	50,400.00				50,400.00
-Administrative Officer	10,800.00				10,800.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	174,980.06				174,980.06
1.4 13th month Pay	133,000.00				133,000.00
3. Day Care Worker	30,000.00				30,000.00
5. Barangay Health Worker	117,000.00				117,000.00
6. Barangay Caretaker	9,000.00				9,000.00
7. Brgy. Electrician	18,000.00				18,000.00
8. Brgy. Lupon	66,000.00				66,000.00
9. Brgy. Utility Worker	36,000.00				36,000.00
Sub-Total	2,481,580.06				2,481,580.06
B.					
1. Office Supplies Expense		20,000.00			20,000.00
2. Remittance of Withholding Tax					
4. Water, Illumination & Power Services		80,000.00			80,000.00
5. Trainings & Seminar		50,000.00			50,000.00
6. Travelling Expenses		2,000.00			2,000.00
7. Advertising Expenses		3,000.00			3,000.00
8. Liga Dues		10,000.00			10,000.00
9. Repair & maint. Of office equipment		2,000.00			2,000.00
10. Motor Vehicle Maintenance					
11. Gasoline Expenses					
12. Others - Fidelity Bond Premium		3,525.00			3,525.00
13. Other Maint. & Operating Expenses		48,196.74			48,196.74
Sub-Total		218,721.74			218,721.74

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

**Barangay Guesang
Mangaldan, Pangasinan
CY:2021**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA)			913,070.80		913,070.80
2. Implementation of SK Projects(10% Of IRA SK ELECTION			471,337.16		471,337.16
3. Implementation of Projects/Activities for Unforeseen Events(%% Calamity Fund)			235,668.58		235,668.58
30% Continuing Appropriation CF			57,960.87		57,960.87
4. Gender and Development Program(GAD)			235,668.58		235,668.58
5. 1% Children Welfare Act			45,653.54		45,653.54
6. 1% Senior Citizen Act			45,653.54		45,653.54
Sub-Total			2,013,069.88		2,013,069.88
D.					
1. Land and Land Improvement					-
2. Building & Structure Outlay					-
3. Office Equipment Outlay					
4. Furnitures & Fixtures Outlay					-
5. Other Property,Plant & Equipment					
6. Motor Vehicle					-
Sub-Total	2,481,580.06	2,128,721.74	2,013,069.88	-	
Total Expenditures					4,642,671.11
Balance/Deficit					70,700.57

Prepared By:


MODESTA M. MACASIEB
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


HERMOGENES N. SEMBRANO
Punong Barangay

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR

**Barangay Guesang
Mangaldan, Pangasinan
CY- 2022**

					Actual 1st sem	Estimates 2nd sem	TOTAL
Part A. Actual Income							
Beginning Balance							
Continuing Appropriation 30% OF					35,350.28	35,350.29	70,700.57
Share on Internal Revenue Collections					3,030,036.00	3,030,037.00	6,060,073.00
Share on real Property Tax					40,000.00	40,000.00	80,000.00
Business Taxes (Store & Retailers)					-	-	-
Share on sand and Gravel Tax					-	-	-
Share on EVAT					-	-	-
Miscellaneous Taxes on Goods and Services					-	-	-
Other Taxes							
- Community Tax					12,500.00	12,500.00	25,000.00
Other Specific Income:							
-Income from Grants and Donations					-	-	-
- Interest Income					-	-	-
- Miscellaneous Income					-	-	-
Subsidy from Other LGUs							
- Aids from Province						5,000.00	5,000.00
- Aids from Municipal						2,000.00	2,000.00
- Barangay Clearance					7,000.00	7,000.00	14,000.00
Total Available Resources					3,124,886.28	3,131,887.29	6,256,773.57
Part B. Expenditures							
Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay			
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials					1,932,000.00	966,000.00	1,932,000.00
- Barangay Tanod					246,000.00	123,000.00	246,000.00
- Barangay Bookkeeper					61,200.00	30,600.00	61,200.00
- Administrative Assistant					14,400.00	7,200.00	14,400.00
1.2 Cash Gift Barangay Officials					55,000.00	55,000.00	55,000.00
1.3 Cumulative Benefits					190,756.00	190,756.00	190,756.00
1.4 13 Month Pay					161,000.00	161,000.00	161,000.00
2. Day Care Worker					30,000.00	15,000.00	30,000.00
3. Barangay Health Worker					146,400.00	73,200.00	146,400.00
4. Barangay Electrician					28,800.00	14,400.00	28,800.00
5. Barangay Lupon					96,000.00	48,000.00	96,000.00
6. Brgy. Human Rights Officer					-	-	-
7. Brgy. Utility Worker					48,000.00	24,000.00	48,000.00
8. Barangay Caretaker					12,000.00	6,000.00	12,000.00
9. BSPO/BNS					18,000.00	9,000.00	18,000.00
Sub-Total					3,039,556.00	1,723,156.00	3,039,556.00
B.							
1. Office Supplies						15,000.00	30,000.00
2. Other Maint. & Operating Expenses						140,730.62	281,461.25
3. Water, Illumination & Power Services						72,200.00	144,400.00
4. Trainings & Seminar						25,000.00	50,000.00
5. Travelling Expenses						2,000.00	2,000.00
6. Advertising Expenses						3,000.00	3,000.00
7. Liga Dues						10,000.00	10,000.00
repair and maint. Of office equipment						5,000.00	5,000.00
9. Internet Connection						11,280.00	22,560.00
10. Gasoline Expenses						5,000.00	10,000.00
11. Others - Fidelity Bond Premium						3,525.00	3,525.00
Sub-Total						292,735.62	561,946.25

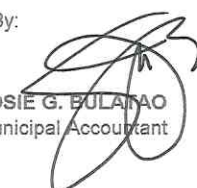
ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
Barangay Guesang
CY:2022

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	Actual 1st Sem	Estimates 2nd Sem	TOTAL
C.							
1. Implementation of Development Project - (20% of IRA)			1,212,014.60		606,007.30	606,007.30	1,212,014.60
2. Implementation of SK Projects -(10% SK Fund) SK Election			625,677.35		312,838.68	312,838.68	625,677.35
3.Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund) 30% Continuing Appropriation CF			312,838.67 70,700.57		109,493.53 70,700.57	109,493.54 70,700.57	218,987.07 70,700.57
4. Gender and Development Program (GAD)			312,838.67		156,419.33	156,419.34	312,838.67
5. Children Welfare Act (1% of IRA)			60,600.73		30,300.37	30,300.36	60,600.73
6. Senior Citizen Act (1% of IRA)			60,600.73		30,300.37	30,300.36	60,600.73
Sub-Total			2,655,271.32		1,245,369.58	1,316,060.15	2,561,419.72
D.							
1. Land and Land Improvement							-
2. Building & Structure Outlay							-
3. Office Equipment Outlay							
4.Furnitures & Fixtures Outlay							-
5. Other Property, Plant & Equipment							
6. Motor Vehicle							-
Sub-Total	3,039,556.00	561,946.25	2,655,271.32				
Total Expenditures							6,162,921.97
Balance/Deficit							93,851.60

Prepared By:


MODESTA M. MACASIEB
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

Approved By:


HERMOGENES N. SEMBRANO
Punong Barangay

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR

Barangay Guesang
Mangaldan, Pangasinan

CY: 2023

Part A. Estimated Income

Beginning Balance	93,851.60
Continuing Appropriation 30% CF	5,179,103.00
Share of National Tax Collections	80,000.00
Share on Real Property Tax	
Business Taxes (Store & Retailers)	
Share on Sand & Gravel Tax	
Share on EVAT	
Miscellaneous Tax on Good & Services	
Other Taxes	
- Community Tax	20,000.00
Other Specific Income	
- Income from Grants and Donations	
- Interest Income	
Subsidy from Other LGUs	
- Aid from the Province	5,000.00
- Aid from Municipal	2,000.00
Clearance / Certification Fees	
- Barangay Clearance	5,000.00
Total Available Resources	5,384,954.60

PART B. Estimated Expenditures

Program/Project/Activity Description	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,800,000.00				1,800,000.00
- Barangay Tanods	222,000.00				222,000.00
- Barangay Bookkeepers	61,200.00				61,200.00
- Administrative Assistant	13,200.00				13,200.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	230,916.32				230,916.32
2. Barangay Health Workers	132,000.00				132,000.00
3. Day Care Worker	30,000.00				30,000.00
4. BSPO					
5. BNS	9,000.00				9,000.00
6. Barangay Lupon	86,400.00				86,400.00
7. Barangay Electrician	26,400.00				26,400.00
8. Barangay Utility Workers	32,400.00				32,400.00
9. Barangay Hall Caretaker	10,800.00				10,800.00
Sub-Total	2,709,316.32				2,709,316.32
B.					
1. Office Supplies Expenses		15,000.00			15,000.00
2. Remittance of Withholding Tax					
3. Internet Connection		22,560.00			22,560.00
4. Water, Illumination & Power Services		180,000.00			180,000.00
5. Training & Seminar		75,000.00			75,000.00
6. Travelling Expenses		2,000.00			2,000.00
7. Advertising Expenses		3,000.00			3,000.00
8. Liga Fund		15,000.00			15,000.00
9. Repair & Maintenance of Office Equip.					
10. Motor Vehicle Maintenance					
11. Gasoline Expenses		15,000.00			15,000.00
12. Others- Fidelity Bond Premium		5,048.66			5,048.66
13. Other Maint. & Operating Expenses		32,784.44			32,784.44
Sub- Total		365,393.10			365,393.10

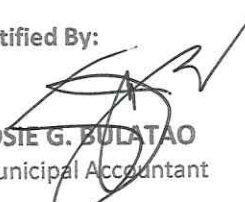
Barangay Guesang
Mangaldan, Pangasinan

Program/Project/Activity Description	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Development Project - (20% of IRA)			1,035,820.60		1,035,820.60
2. Implementation of SK Projects - (10% SK Fund)			538,495.46		538,495.46
3. Implementation of Projects/Activities For Unforeseen Events (5% Calamity Fund)			269,247.73		269,247.73
4. 30% Continuing Appropriation CF			93,851.60		93,851.60
5. Gender & Development Program (GAD) - (5% GF))			269,247.73		269,247.73
6. Children Welfare Act (1% NTA)			51,791.03		51,791.03
7. Senior Citizen Act & PWD (1% NTA)			51,791.03		51,791.03
Sub-Total			2,310,245.18		2,310,245.18
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	2,709,316.32	365,393.10	2,310,245.18		5,384,954.60
Balance/Deficit					

Prepared By:


MODESTA M. MACASIEB
Barangay Treasurer

Certified By:


JOSIE G. BULATAO
Municipal Accountant

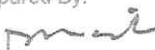
Approved By:


HERMOGENES N. SEMBRANO
Punong Barangay



ACTUAL AND ESTIMATED OUTPUT
 Barangay Guesang
 Mangaldan, Pangasinan
 CY:2023

Basic Services/Development Projects	Performance Indicator	Output		
		Actual Past Year	Actual/Estimated Current Year	Estimated Budget year
(1)	(2)	(3)	(4)	(5)
1. Repair and Maintenance of Barangay Streetlights	Barangay Streetlight repaired & maintained	100,000.00	100,000.00	150,000.00
2. Improvement of Brgy. Hall Health center	Tiles, etc.	200,000.00	150,000.00	35,820.60
3. Installation of Streetlight	Along the main road	400,000.00	650,000.00	
4. Rehabilitation of Waiting Shed	Along the main road			
5. Clean and Green / De-clogging of Drainage Canal	Maintaining Clean and green/ de-clogging of drainage canal	113,070.80	162,014.60	150,000.00
6. Construction of extension of Outpost	Barangay Outpost infront			
7. Construction of Waiting Shed	One (1) waiting shed in Zone 2			
8. Installation of CCTV	Brgy. Roads	150,000.00	150,000.00	
9. Construction of Drainage Canal	Zone 2, Guesang			700,000.00

Prepared By:

 MODESTA M. MACASIEB
 Barangay Treasurer

Approved By:

 HERMOGENES N. SEMBRANO
 Punong Barangay

Barangay : GUESANG
Municipality of : MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as source of funds, particularly, the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of development projects, and activities of Barangay Guesang.

Barangay GUESANG
Municipality MANGALDAN
Province of Pangasinan

20 Regular Session

Begun and held in Barangay Hall, Barangay Guesang, Mangaldan, Pangasinan on 16th
day of October, 2022

Barangay Appropriation Bill No. 01

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Guesang.

Be it enacted by the Sangguniang Barangay of Guesang in Council assembled:

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Guesang from January one to December thirty one, two thousand and Fourteen, except otherwise specifically provided herein:

Sources of Income

	Past Year 2021	Current Year (Actual/Estimate) 2021	Budget Year (Estimate) 2023
Beginning Balance	66,017.68	70,700.57	93,851.60
Share on National Tax P Collections	4,565,354.00	6,060,073.00	5,179,103.00
Share on real Property Tax	52,500.00	80,000.00	80,000.00
Business Taxes (Store & Retailers)			
Share on sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods and Services			
Other Taxes			
- Community Tax	22,500.00	25,000.00	20,000.00
Other Specific Income			
- Income from Grants and Donations			
- Other Income			
-Miscellaneous Income			
Subsidy from Other LGUs			
- Aids from Province	5,000.00	5,000.00	5,000.00
- Aids from Municipal	2,000.00	2,000.00	2,000.00
Clearance/Certification Fees			
- Barangay Clearance		14,000.00	5,000.00
Total Available Resources	4,713,371.68	6,256,773.57	5,384,954.60

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof in the Local Treasury of the barangay not otherwise appropriated for basic services delivery and implementation of development projects and activities in Barangay Guesang

Expenditure Program

P/P/A Description	Past Year (Actual) 2021	Current Year (Actual/Estimate) 2022	Budget Year (Estimate) 2023
A.			
1. Administrative & Legislative Services			
1.1 Honoraria			
- Barangay Council Officials	1,596,000.00	1,932,000.00	1,800,000.00
- Barangay Tanods	185,400.00	246,000.00	222,000.00
- Barangay Bookkeepers	50,400.00	61,200.00	61,200.00
- Administrative Officer	10,800.00	14,400.00	13,200.00
1.2 Cash Gift Barangay Council Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Benefits	174,980.06	190,756.00	230,916.32
1.4 13 Month Pay Brgy. Council Officials	133,000.00	161,000.00	
2. Barangay Health Workers	117,000.00	146,400.00	132,000.00
3. Day Care Worker	30,000.00	30,000.00	30,000.00
4. Barangay Electrician	18,000.00	28,800.00	26,400.00
5. Barangay Lupon	66,000.00	96,000.00	86,400.00
6. Brgy. Service Point Officer		9,000.00	
7. Brgy. Nutrition Scholar		9,000.00	9,000.00
8. Brgy. Utility Worker	33,600.00	48,000.00	32,400.00
9. Brgy. Hall Caretaker	9,000.00	12,000.00	10,800.00
Sub-Total	2,479,180.06	3,039,556.00	2,709,316.32
B.			
1. Office Supplies Expense	20,000.00	30,000.00	15,000.00
2. Remittance of Withholding Tax			
4. Water, Illumination & Power Services	80,000.00	144,400.00	180,000.00
5. Trainings & Seminar	50,000.00	50,000.00	75,000.00
6. Travelling Expenses	2,000.00	2,000.00	2,000.00
7. Advertising Expenses	3,000.00	3,000.00	3,000.00
8. Liga Fund	10,000.00	10,000.00	15,000.00
9. Repair and Maintenance of Office Equip.	2,000.00	5,000.00	
10. Internet Connection		22,560.00	22,560.00
11. Gasoline expenses		10,000.00	15,000.00
13. Others - Fidelity Bond Premium	3,525.00	3,525.00	5,048.66
14. Other Maint. & Operating Expenses	48,196.74	281,461.25	32,784.44
Sub-total	218,721.74	561,946.25	365,393.10
C.			
1. Developmental Projects (20% of NTA)	913,070.80	1,212,014.60	1,035,820.60
2. SK Projects (10% of NTA) SK ELECTION	471,337.16	625,677.35	538,495.46
3. Calamity Fund (5% of NTA)	235,668.58	312,838.67	269,247.73
4. 30% Continuing Appropriation CF	66,017.68	70,700.57	93,851.60
5. Gender and Development Program (GAD)	235,668.58	312,838.67	269,247.73
6. Children Welfare Act (1% NTA)	45,653.54	60,600.73	51,791.03
7. Senior Citizen Act (1% NTA)	45,653.54	60,600.73	51,791.03
Sub-Total	2,013,069.88	2,655,271.32	2,310,245.18
D.			
1. Land and Land Improvement			
2. Building & Structure Outlay			
3. Office Equipment Outlay			
4. Furnitures & Fixtures Outlay			
5. Other Property, Plant & Equipment			
6. Motor Vehicle			
Sub-total			
TOTAL	4,710,971.68	6,256,773.57	5,384,954.60

Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	Budget Year 2023	
	Performance Indicator	Estimated Output
1. Maintenance of Streelight	Barangay Streetlights maintained	150,000.00
2. Clean and Green/De Clogging of Drainage Canal	Maintaining Clean & Green /De clogging of drainage Canal	150,000.00
3.Construction of Drainage Canal Zone 2	Fastest flow of H2O	700,000.00
4. Improvements of Brgy. Hall/Health Center	Window, door and repainting of Brgy. Health Center	35,820.60

Section 4. General Provisions. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirements as mandated by the local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
 - 5% Gender and Development
 - 1% Children Welfare Act
 - 1% Senior Citizen & PWD Act
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All Procurement shall follow strictly the provisions of R.A. 9184.

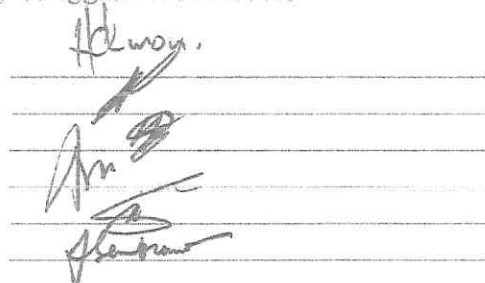
Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: October 16, 2022

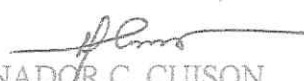
Carried Unanimously,

Name and Signature of Barangay Sanggunian Members

KGD. NOEL C. LIMON
KGD. ANDRES G. CUISON
KGD. ABDUL ASIS V. DELA CRUZ
KGD. ARMANDO S. CASTAÑARES
KGD. ZALDE B. AQUINO
KGD. JOHN MARK V. SEMBRANO



I HEREBY CERTIFY to the correctness of the above – quoted Local Appropriation Ordinance.


DOMINADOR C. CUISON
Secretary to the Sangguniang Barangay

Attested:


KGD. ZALDY G. MEJIA
Chairman, Committee on Appropriation

APPROVED:


HERMOGENES N. SEMBRANO
LCE, Punong Barangay

Barangay GUESANG
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan- Dec 2022		Budget Year Proposed Rate/Annum 2023		Changes Increase (Decrease)
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Punong Barangay HERMOGENES N. SEMBRANO		252,000.00		240,000.00	(12,000.00)
		Barangay Kagawad NOEL C. LIMON		168,000.00		156,000.00	(12,000.00)
		Barangay Kagawad ANDRES G. CUISON		168,000.00		156,000.00	(12,000.00)
		Barangay Kagawad ABDUL ASIS V. DELA CRUZ		168,000.00		156,000.00	(12,000.00)
		Barangay Kagawad ARMANDO S. CASTAÑARES		168,000.00		156,000.00	(12,000.00)
		Barangay Kagawad ZALDY G. MEJIA		168,000.00		156,000.00	(12,000.00)
		Barangay Kagawad ZALDE B. AQUINO		168,000.00		156,000.00	(12,000.00)
		Barangay Kagawad JOHN MARK V. SEMBRANO		168,000.00		156,000.00	(12,000.00)
		Barangay Secretary DOMINADOR C. CUISON		168,000.00		156,000.00	(12,000.00)
		Barangay Treasurer MODESTA M. MACASIEB		168,000.00		156,000.00	(12,000.00)
		SK CHAIRMAN DENVER R. CUISON		168,000.00		156,000.00	(12,000.00)
		TOTAL		1,932,000.00		1,800,000.00	(132,000.00)

Certified Correct:

HERMOGENES N. SEMBRANO
Punong Barangay

Barangay GUESANG
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2022		Budget Year Proposed Rate/Annum Jan-Dec 2023		Changes Increase (Decrease)
Old Item	New item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Chief Tanod CARLITO P. DULATRE		18,000.00		16,800.00	(1,200.00)
		Barangay Tanods					
		CORNELIO C. LAGUARDIA		12,000.00		10,800.00	(1,200.00)
		JOSELITO C. BIANDILLA		12,000.00		10,800.00	(1,200.00)
		JOSELITO MOLINA		12,000.00		10,800.00	(1,200.00)
		EDUARDO REYES		12,000.00		10,800.00	(1,200.00)
		PEDRO PARAGAS		12,000.00		10,800.00	(1,200.00)
		AMOR SORIANO		12,000.00		10,800.00	(1,200.00)
		ROMEO BIANDILLA		12,000.00		10,800.00	(1,200.00)
		EFREN SALVADOR		12,000.00		10,800.00	(1,200.00)
		RAUL FLORES		12,000.00		10,800.00	(1,200.00)
		NESTOR MACASIEB		12,000.00		10,800.00	(1,200.00)
		PEDRO VILLANUEVA		12,000.00		10,800.00	(1,200.00)
		ESTEVE A. REYES		12,000.00		10,800.00	(1,200.00)
		CRESENCIO MOLINA		12,000.00		10,800.00	(1,200.00)
		ALEXANDER NATAVIO		12,000.00		10,800.00	(1,200.00)
		RANDY M. CASTANARES		12,000.00		10,800.00	(1,200.00)
		BENJAMIN FLORES		12,000.00		10,800.00	(1,200.00)
		ARSENIO G. DIAZ		12,000.00		10,800.00	(1,200.00)
		GERRY T. DELA CUADRA		12,000.00		10,800.00	(1,200.00)
		MARCELO J. CEREZO		12,000.00		10,800.00	(1,200.00)
		TOTAL		246,000.00		222,000.00	(24,000.00)

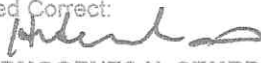
Certified Correct:

HERMOGENES N. SEMBRANO
Punong Barangay

Barangay GUESANG
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan- Dec. 2023		Changes Increase (Decrease)
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Health Worker					
		NIDA M. MEDINA		14,400.00		13,200.00	(1,200.00)
		MA. VILLA L. DE GUZMAN		12,000.00		10,800.00	(1,200.00)
		DAISY V. MACASIEB		12,000.00		10,800.00	(1,200.00)
		Barangay Health Worker					
		BASELICA P. PASANA		12,000.00		10,800.00	(1,200.00)
		JOSEPHINE V. PASAOA		12,000.00		10,800.00	(1,200.00)
		IMELDA L. CLAVERIA		12,000.00		10,800.00	(1,200.00)
		Barangay Health Worker					
		LILIA F. NAVARRO		12,000.00		10,800.00	(1,200.00)
		CANDIDA N. SEMBRANO		12,000.00		10,800.00	(1,200.00)
		CERELINA V. ZAPANTA		12,000.00		10,800.00	(1,200.00)
		Barangay Health Worker					
		ELENITA V. SERAPION		12,000.00		10,800.00	(1,200.00)
		CHRISTINA G. CUISON		12,000.00		10,800.00	(1,200.00)
		LIZA M. CALANUGA		12,000.00		10,800.00	(1,200.00)
		TOTAL		146,400.00		132,000.00	(14,400.00)

Certified Correct:

HERMOGENES N. SEMBRANO
Punong Barangay

Barangay _ GUESANG
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec.2023		Changes Increase (Decrease)
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Lupong Tagapayapa LEONORA S. MACASIEB		9,600.00		9,600.00	
		Barangay Lupong Tagapayapa AURORA N. PRADO		9,600.00		9,600.00	
		Barangay Lupong Tagapayapa VIRGILIO SANTOS		9,600.00		9,600.00	
		Barangay Lupong Tagapayapa JOSE DE GUZMAN		9,600.00		9,600.00	
		Barangay Lupong Tagapayapa DOMINGO C. MOLINA		9,600.00		9,600.00	
		Barangay Lupong Tagapayapa HERMINIGILDO PETONIO		9,600.00		9,600.00	
		Barangay Lupong Tagapayapa ARVIN M. MACASIEB		9,600.00		9,600.00	
		Barangay Lupong Tagapayapa PERFECTO CUISON		9,600.00		9,600.00	
		Barangay Lupong Tagapayapa ERNESTO LAGUARDIA		9,600.00		9,600.00	
		Barangay Lupong Tagapayapa VACANT		9,600.00			(9,600.00)
		Barangay Lupong Tagapayapa					
		Barangay Lupong Tagapayapa					
		Barangay Lupong Tagapayapa					
		TOTAL		96,000.00		86,400.00	(9,600.00)

Certified Correct: 
HERMOGENES N. SEMBRANO
Punong Barangay

Barangay GUESANG
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

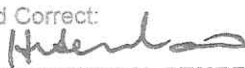
Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec. 2022		Budget Year Proposed Rate/Annum Jan-Dec. 2023		Changes Increase (Decrease)
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Bookkeeper					
		MA. AMELITA F. CENDANA		20,400.00		20,400.00	
		GINA G. CLATA		20,400.00		20,400.00	
		ROWENA VELASQUEZ		20,400.00		20,400.00	
		Day Care Worker					
		VERONICA CASTILLA		30,000.00		30,000.00	
		Barangay Electrician					
		EDWIN V. LARANAN		14,400.00		13,200.00	(1,200.00)
		FRANCISCO CUISON		14,400.00		13,200.00	(1,200.00)
		Barangay Utility Workers					
		MARCELINO LAGUARDIA JR.		12,000.00		10,800.00	(1,200.00)
		ZALDY CLAVERIA		12,000.00		10,800.00	(1,200.00)
		FELIX BIANDILLA		12,000.00		10,800.00	(1,200.00)
		Barangay Hall Caretaker					
		ALFONSO CASTANARES		12,000.00		10,800.00	(1,200.00)
		Barangay Adm. Assistant					
		CLEMENTE V. ZAPANTA		14,400.00		13,200.00	(1,200.00)
		Barangay Nutrition Scholar					
		ROSEANN VILLANUEVA		9,000.00		9,000.00	
		TOTAL		191,400.00		183,000.00	(8,400.00)

Certified Correct: 
HERMOGENES N. SEMBRANO
Punong Barangay

Barangay GUESANG
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan- Dec. 2023		Changes Increase (Decrease)
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Health Worker					
		NIDA M. MEDINA		14,400.00		13,200.00	(1,200.00)
		MA. VILLA L. DE GUZMAN		12,000.00		10,800.00	(1,200.00)
		DAISY V. MACASIEB		12,000.00		10,800.00	(1,200.00)
		Barangay Health Worker					
		BASELICA P. PASANA		12,000.00		10,800.00	(1,200.00)
		JOSEPHINE V. PASAOA		12,000.00		10,800.00	(1,200.00)
		IMELDA L. CLAVERIA		12,000.00		10,800.00	(1,200.00)
		Barangay Health Worker					
		LILIA F. NAVARRO		12,000.00		10,800.00	(1,200.00)
		CANDIDA N. SEMBRANO		12,000.00		10,800.00	(1,200.00)
		CERELINA V. ZAPANTA		12,000.00		10,800.00	(1,200.00)
		Barangay Health Worker					
		ELENITA V. SERAPION		12,000.00		10,800.00	(1,200.00)
		CHRISTINA G. CUISON		12,000.00		10,800.00	(1,200.00)
		LIZA M. CALANUGA		12,000.00		10,800.00	(1,200.00)
		TOTAL		146,400.00		132,000.00	(14,400.00)

Certified Correct:

HERMOGENES N. SEMBRANO
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY GUESANG

BARANGAY RESOLUTION No. 25
Series of 2022

**APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY GUESANG,
MANGALDAN, PANGASINAN FOR CY 2023**

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plan of Brgy. Guesang, Mangaldan, Pangasinan for CY 2023.

WHEREAS, the programs/projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Brgy. Guesang, Mangaldan, Pangasinan particularly for development and growth of Brgy. Guesang, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, the programs/projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of KGD. ZALDY G. MEJIA duly seconded by KGD. NOEL C. LIMON be it-

RESOLVED, as it is resolved to approved the Annual Investment Plan of Barangay Guesang, Mangaldan, Pangasinan for CY 2023;

RESOLVED FINALLY, to let copies of this Resolution be furnished to HON. BONA FE DE VERA-PARAYNO , Municipal Mayor, MILAGROS J. PADILLA , MPDC, JULIETA C. PETONIO, Mun. Budget Officer and JOSIE G. BULATAO, Municipal Accountant, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY


NOEL C. LIMON
Barangay Kagawad


ANDRES G. CUISON
Barangay Kagawad


ABDUL ASIS V. DELA CRUZ
Barangay Kagawad


ARMANDO S. CASTAÑARES
Barangay Kagawad


ZALDY G. MEJIA
Barangay Kagawad


ZALDE B. AQUINO
Barangay Kagawad


JOHN MARK V. SEMBRANO
Barangay Kagawad


MODESTA M. MACASIEB
Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Guesang, Mangaldan, Pangasinan on October 16, 2022


DOMINADOR C. CUISON
Barangay Secretary

ATTESTED BY: 

HERMOGENES N. SEMBRANO
Punong Barangay

CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of October , 2022

BARANGAY: GUESANG

AIP Reference Code	PROGRAM/PROJECT ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In thousand Pesos)			TOTAL
			START DATE	COMPLETION DATE			Personal Services (PS) (8)	Maintenance & other Operating Expenses (9)	Capital Outlay (CO) (10)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1000-1	GENERAL PUBLIC SERVICES	Brgy. Council	Jan. 2023	Dec. 2023	Punong Barangay Barangay Kagawads Sk Chairman Brgy. Secretary Brgy. Treasurer Brgy. Administrator Brgy. Bookkeeper Barangay Tanod Barangay Health worker Barangay Nutrition Scholar Day Care Worker Brgy. Electrician Utility Worker Caretaker Lupon Tagapamayapa Cash gift of Brgy. Officials Cumm. Of Brgy. Councils	GF	240,000.00 1,092,000.00 156,000.00 156,000.00 156,000.00 13,200.00 61,200.00 222,000.00 132,000.00 9,000.00 30,000.00 26,400.00 32,400.00 10,800.00 86,400.00			240,000.00 1,092,000.00 156,000.00 156,000.00 156,000.00 13,200.00 61,200.00 222,000.00 132,000.00 9,000.00 30,000.00 26,400.00 32,400.00 10,800.00 86,400.00
1000-2	Cash Gift	Brgy. Council	Jan. 2023	Dec. 2023	Cash gift of Brgy. Officials	GF	55,000.00			55,000.00
1000-3	Cummulative Benefits	Brgy. Council	Jan. 2023	Dec. 2023	Cumm. Of Brgy. Councils	GF	230,916.32			230,916.32
1000-4	Office Supplies	Brgy. Council	Jan. 2023	Dec. 2023	Purchasing of various supplies	GF		15,000.00		15,000.00
1000-5	Water, Illumination & Power Services	Brgy. Council	Jan. 2023	Dec. 2023	Payments of water bills. & Elec.bills of Barangay	GF		180,000.00		180,000.00
1000-6	Internet Connection	Brgy. Council	Jan. 2023	Dec. 2023	Payment of Internet bills	GF		22,560.00		22,560.00
1000-7	Training and Seminar	Brgy. Council	Jan. 2023	Dec. 2023	Expenses attending trainings/ seminars	GF		75,000.00		75,000.00
1000-8	Travelling Expenses	Brgy. Council	Jan. 2023	Dec. 2023	Expenses for travel	GF		2,000.00		2,000.00
1000-9	Advertising Expenses	Brgy. Council	Jan. 2023	Dec. 2023	Expenses for ADS	GF		3,000.00		3,000.00
1000-10	Liga Fund	Brgy. Council	Jan. 2023	Dec. 2023	Payments of Dues	GF		15,000.00		15,000.00
1000-11	Repair & Maint. Of Office Equipments	Brgy. Council	Jan. 2023	Dec. 2023	Maintenance of Office equipments	GF				
1000-12	Other –Fidelity Bond Premium	Brgy. Council	Jan. 2023	Dec. 2023	Renewal of cashbond for PB & BT	GF		5,048.66		5,048.66
1000-13	Other Maint. & Operating Expenses	Brgy. Council	Jan. 2023	Dec. 2023	Other maintenance & operating expenses	GF		32,784.44		32,784.44
1000-14	Gasoline expenses	Brgy. Council	Jan. 2023	Dec. 2023	For grass cutter/service	GF		15,000.00		15,000.00
1000-15	Distribution of School Supplies	SK , Council	Jan. 2023	Dec. 2023	For school children	SK Fund		138,495.45		138,495.45

BARANGAY DEVELOPMENT COUNCIL PLAN
FOR CY:2023

BARANGAY: GUESANG

20% Development Fund: 1,035,820.60

PROGRAM/PROJECT ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (In thousand Pesos)			Total (11) 8+9+10
		START DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance & other Operating Expenses (9)	Capital Outlay (CO) (10)	
<u>SOCIAL SERVICES</u> Improvements of Streetlight	Brgy. Council	Jan.2023	Dec. 2023	Expenses for streetlighting	20% DF		150,000.00		
<u>ECONOMIC DEVELOPMENT</u> Improvements of Brgy. Health Center	Brgy. Council	Jan.2023	Dec. 2023	Windows, electric installation Repainting of Health Center	20% DF		35,820.60		
<u>ENVIROMENTAL MGT.</u> CLEAN & Green/Declogging of drainage canal	Brgy. Council	Jan.2023	Dec.2023	For Cleanliness & fastest flow of water	20 % DF		150,000.00		
<u>INFRASTRUCTURE</u> Construction of Drainage canal (Zone 2)	Brgy. Council	Jan.2023	Dec. 2023	For fastest flow of water	20% DF		700,000.00		
TOTAL									1,035,820.60

PREPARED BY:


MODESTA M. MACASIEB
Barangay Treasurer

APPROVED BY:


HERMOGENES N. SEMBRANO
Punong Barangay



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Alcir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Lledo
Administrative Aide III

Eden C. Sioco
Administrative Aide

December 19, 2022

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY GUESANG**.

Please be informed that per review of this office, **BARANGAY GUESANG** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY GUESANG** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay GUESANG has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay Guesang is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 19TH day of December 2022 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLGCOO/LGCOO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FISCAL YEAR: 2023

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN
Barangay: GUESANG

Total NTA Budget : P 5,384, 954. 60
Total GAD Budget: 269, 247.73

Gender Issue or GAD Mandate (1)	GAD Objectives (2)	GAD Program /Project /Activity (3)	Performance Target and Indicator (4)	GAD Budget (5)	Responsible Person (6)
CLIENT -FOCUSED					
Limited knowledge on the Rights and roles of women in the community	To empowered women to participate in the barangay activities	➤ Women's forum or meeting ➤ Training & seminars ➤ Conduct several activities ➤ Conduct Livelihood training	50 womens participated	80,000.00	Brgy.Council, LGU, DSWD
Promotion of Family Planning	To promote Family Planning in the Barangay	➤ Prioritization of funding for the Family Planning materials ➤ Trained BSPO	Funding for the procurements of family planning materials	50,000.00	Barangay Council, MHO BSPO,
Presence of Malnutrition among children, 0-71 months	To lessen the number of malnourished children	➤ Conduct monthly survey of children 0-71 months ➤ Supplemental Feeding/ Vit. ➤ Improved the weight of children	Feeding program, Vaccination, Immunization , vitamins and Medicine for children	64,247.73	Barangay Council, RHU, BHW
SUBTOTAL A				194,247.73	
ORGANIZATIONAL FOCUSED					
Lack of Knowledge of VAW Desk Officer	To enhance the capability of the Brgy. VAW Desk Officer	➤ Attend Seminar/trainings relevant to GAD	Provide 100% training & seminar attended	10,000.00	LGU/DILG
Lack of knowledge in training And seminars on Brgy. CVO, BHW, BSPO, BNS and LUPON	To equip the volunteers with knowledge and skills in the delivery of their services.	➤ Attend training and seminars FOR CVO, BHW,BSPO, BNS & LUPON	Capacity enhancement for training and seminars for Brgy. CVO, BHW, BSPO, BNS, and LUPON	65,000.00	Brgy. Council, DILG
SUBTOTAL B				75,000.00	
				269,247.73	

Prepared by:  DOMINADOR C. CUISON
Brgy. Secretary

Approved by:  HERMOGENES N. SEMBRANO
Punong Barangay

Reviewed by:  MILAGROS J. PADILLA
MPDC

Approved by:  MARILYN B. LAGUIPO
MILGOOP - VI

Date: Oct.16,2022

STATEMENT OF INDEBTBENESS

CY: 2023

Municipality: MANGALDAN
Barangay : GUESANG

Province : PANGASINAN

Creditor	Date Constructed	Term	Purpose	Principal Amount	Previous Payment made	Amount Due for the Budget Year	Balance of the Principal
None							

Prepared by:


MOJESTA M. MACASIEB
Barangay Treasurer

Approved by:


HERMOGENES N. SEMBRANO
Punong Barangay

4. REHABILITATION/RECOVERY - POST DISASTER PERIOD						
		October to November, 2023	BDRRMC Members NGO's, CSO's Volunteer Groups	P10,000.00	5% Calamity Fund	Additional Funds may be requested from other government agency/cies as the need arises.
1. Rehabilitation/Reconstruction works						
2. Damage Assessment & Submission		4th quarter 2023	BDRRMC Members	P 1,000.00	5% Calamity Fund	
Sub-Total				P 11,000.00		
Grand Total				P 269,247.73		

Prepared by:


DOMINADOR C. CUISON
Barangay Secretary

Attested by:


MODESTA M. MACASIEB
Barangay Treasurer


HERMOGENES N. SEMBRANO
Punong Barangay

BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN
C.Y. 2023

Province: Pangasinan
Municipality: Mangaldan
Barangay : GUESANG

1% NTA = 51,791.03

PROGRAMS/PROJECTS/ACTIVITES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION				REMARKS
				1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1. Conduct Information Education Campaign	BARANGAY	2,000.00	Brgy. Fund		X		X	
2. Maintenance of Day Care Center	BARANGAY	3,000.00	DF'15	X	X	X	X	
3. Provide Day Care Services (3-5 yrs.old)	BARANGAY	1,000.00	LGU's	X	X	X	X	
4. Monitoring the Health & weight of children	BARANGAY	2,000.00	Brgy. Fund	X	X	X	X	
5. Vaccination/immunization of children	BARANGAY	3,000.00	Mun./Brgy. Fund	X	X	X	X	
6. Supplemental Feeding of Mal-nourished children	BARANGAY	24,791.03	Mun./Brgy. Fund	X	X	X	X	
7. Clean-up drive campaign	BARANGAY	15,000.00	SK & DF'15	X	X	X	X	
8. Implementation of Laws against child abuse	BARANGAY	500.00	Brgy. Fund	X	X	X	X	
9. Monitoring of the Four Gifts of Children	BARANGAY	500.00	Brgy. Fund	X	X	X	X	

TOTAL = 51,791.03

Prepared by: 
DOMINADOR C. CUISON
Brgy. Secretary

APPROVED BY:


HERMOGENES N. SEMBRANO
Punong Barangay

SENIOR CITIZEN & PWD PLAN & BUDGET
CY :2023

NTA 1% = 51,791.03

Barangay: Guesang
Municipality of Mangaldan
Province of Pangasinan

PROGRAMS/PROJECTS/ACTIVITIES	BRIEF DISCRIPTION	LOCATION	SCHEDULED OF IMPLEMENTATION	ESTIMATED COST	SOURCE OF FUND	REMARKS
Senior Citizen						
Purchased of Monoblock Chairs	Additional chairs for SC	Guesang	Jan.2023 to Dec. 2023	25,895.50	.5% IRA	
Purchased of Various Goods	Various goods for their needs					
Person with Disability						
Purchased of Various Goods	Various goods for the PWD	Guesang	Jan. 2023 to Dec. 2023	25,895.50	.5% IRA	
Purchased of Medicine	Medicine for PWD					
			Total	51,791.03		

Prepared by:


BENJIMIN GARCIA
SC Secretary

Submitted by:


GREGORIA B. PASANA
SC President

Approved by:


HERMOGENES N. SEMBRANO
Punong Barangay

ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
CY:2023

CENTER OF PARTICIPATION:

Reference Code	Programs/Projects/Activities	Description	Expected Results	Performance Indicator	Period of Implementation	BUDGET			Person Responsible
						MOOE	CO	TOTAL	
1000-14	Distribution of school supplies	For school children	Decrease the No. Of OSYs in the Barangay	Percentage decrease in the No. of OSYs	Jan. – Dec. 2023	138,495.46		138,495.45	SK Officials/Brgy. Council
3000-1	Sport Festival 2023	Basketball tournament , cycling marathon	Healthier & more active youth	Number of activities conducted	Jan. - Dec. 2023	250,000.00		250,000.00	SK Official/Brgy. Council
3000-2	Improvement of Basketball courts	Clock timers, repaints, and various materials	Timer for basketball,	Activities conducted	Jan. -Dec. 2023	100,000.00		100,000.00	Sk Officials/Brgy. Council
3000-3	Symposium on Drugs (BADAC)	Seminar regarding anti Drugs	Decrease the no. Of teenage pregnancies, youth with human immunodeficiency virus	No. Of interventions conducted, such as seminars on HVAIDS awareness.	Jan. - Dec. 2023	10,000.00		10,000.00	SK Officials/Brgy. Council
3000-4	Cultural Celebration	SK Nights	As traditional celebration	Yearly celebration	Jan. -Dec. 2023	20,000.00		20,000.00	SK officials/Brgy Council
9000-2	Clean & Green Project	For Cleanliness & Beautification	To protect the community in virus such as dengue, covid -19, etc.	Number of clearing operations in our Barangay	Jan. - Dec. 2023	20,000.00		20,000.00	SK Officials & Brgy. Council
538,495.46									

Prepared by:


ROGER S. CASTANARES
Sk Treasurer


DENVER R. CUISON
SK Chairman

COMBAT ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) PLAN
CY: 2023

BARANGAY GUESANG

Total Budget: P10,000.00

Program/Project/Activities	Brief Description	Objective	Time Frame	Funding		Remarks
				Amount	Source	
1. Conduct of meeting	BPOC Meeting	Adopt measures for the awareness of Aids	Jan. – Dec. 2023	2,000.00	GF	
2. Conduct In formation Education Campaign	Massive information campaign /social mobilization on values-based sexually education	Increase knowledge on the dangers of AIDS and how to prevent Aids	Jan. – Dec. 2023	3,000.00	GF	
3. Lack of Awareness on AIDS	Lecture /symposium on the basic AiDS in the community	Increase the awareness on AIDs	Jan. – Dec. 2023	5,000.00	GF	

Prepared by:


DOMINADOR C. CUISON
Barangay Secretary

Approved by:


HERMOGENES N. SEMBRANO
Punong Barangay

BADAC PLAN OF ACTION

CY:2023

PPAs	SCHEDULE OF IMPLEMENTATION		OUTPUT	FUNDING	SOURCE OF FUNDS	REMARKS
	FROM	TO				
BADAC STRENGTHENING						
-Conduct Regular Meeting	January, 2023	December, 2023	12 meetings conducted/year	2,000.00	BADAC Fund	
-Conduct Consultative meetings	January, 2023	December, 2023		-		
-Allocation of Funds	January, 2023	December, 2023	Amount of Fund allocated to Anti-drug abuse PPAs	10,000.00	BADAC Fund	
-Updating of Registry of Brgy. Inhabitants	January, 2023	December, 2023	2 RBI updated /year	1,000.00	GF	
-Formulation of BADAC Plan of Action	January, 2023	December, 2023	1 BADAC Plan of Action			
-Enacted Ordinance setting the Curfew hours in the Barangay	January, 2023	December, 2023	Enacted Municipal Ordinance			
SUPPLY REDUCTION STRATEGY						
-Continuous Ronda/Foot Patrol	January, 2023	December, 2023	Daily ronda patrol conducted	6,000.00	GF	Accommodation Brgy.Kgd. on Duty
-Monitoring the operation of illegal drug Personalities			Illegal Drugs monitored			
- Maintenance of Streetlight	January, 2023	December, 2023	Streelight maintained along the road	150,000.00 50,000.00	20% DF & GAD Fund	
REHABILITATION PROGRAM						
-Livelihood and Skill Training	January, 2023	December, 2023	20 participants attended	70,000.00	GAD Fund	
-Clean & Green Program	January, 2023	December, 2023	Along the road/ need arises	170,000.00	20% DF & SK	
-Sport Program for the Youth	January, 2023	December, 2023	For the Youth	250,000.00	5K Fund	


HERMOGENES N. SEMBRANO
BADAC MEMBER


LEONORA S. MACASIEB
BADAC MEMBER


NOEL C. LIMON
BADAC MEMBER


ARNEL M. MACASIEB
BADAC MEMBER


ZALDY MEJA
BADAC MEMBER


ERNESTO C. NATAVIO
BADAC MEMBER


CARLITO P. DULATRE
BADAC MEMBER


DENVER R. CUISON
BADAC MEMBER

BARANGAY PEACE AND ORDER AND PUBLIC SAFETY PLAN
(BPOPS PLAN)
Year 2023

Region: 01
Province: PANGASINAN

Municipality: MANGALDAN
Barangay : GUESANG

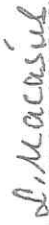
FOCUS AREA/ISSUE	PPA	OPR	SCHEDULE OF IMPLEMENTATION		OUTPUT/ ACCOMPLISHMENT		FUNDING		SOURCE OF FUNDS	REMARKS
			STARTING DATE	COMPLETION DATE						
A. PEACE AND ORDER Anti-illegal Drug (BADAC Plan of Action)	-Issuance of EO creating BADAC Auxiliary Team (BAT)	Punong Barangay	January ,2023	December, 2023				2023		
	-Conduct of Regular Meeting	BADAC MEMBER	January ,2023	December, 2023	/			-		
	-Formulation of BADAC Plan of Action	-do-	January ,2023	December, 2023	/			2,000.00	BADAC Fund	
	-Allocation of Fund	-do-	January ,2023	December, 2023	/			10,000.00	BADAC Fund	
	-Conduct of Consultative meetings	-do-	January, 2023	December, 2023	/					
	-Establishment of referral Desk	-do-	January, 2023	December, 2023	/					
	-Designation of Duty Officers	-do-	January, 2023	December, 2023	/					
	-Organization of purok cluster	-do-	January, 2023	December, 2023	/					
	-Designation of Cluster Leaders	-do-	January, 2023	December,2023	/					
	-CBMS Implementation Updating of Registry of Barangay Inhabitants	DILG	January, 2023	December, 2023	/			1,000.00	DILG Fund	
	-SK Task Force	B/C	January, 2023	December, 2023	/					
	-Report the existence of Illegal drug user/pusher	BADAC MEMBER	January, 2023	December, 2023	17 surrenders					
	-Report the existence of drug dens	BADAC MEMBER	January, 2023	December, 2023	/					
	-Monitoring the operation of illegal drug personalities	BADEAC MEMBER	January, 2023	December,2023	/					
	-Regular Coordination with PNP &PDEA	BADAC MEMBER	January, 2023	December,2023	/					
	-Continuous ronda./ foot patrol	B/C, BT	January, 2023	December, 2023	/			6,000.00	GF	Food Accom. Kgd. on Duty
	-Maintenance of streetlights	B/C	January, 2023	December, 2023	/			210,000.00	20% DF & GAD	
• Crime Prevention and Control Counter-Insurgency and Anti-Terrorism	-Livelihood and skill Training	B/C	January, 2023	December, 2023	/			70,000.00	GAD Fund	
	-Clean & Green Program	B/C,SK	January, 2023	December, 2023	/			20,000.00	SK Fund	
	-Sport program for the Youth	SK/BC	January, 2023	December, 2023	/			250,000.00	SK Fund	
	-Visibility of Brgy. Tanod in coordination with PNP	PNP Personnel	January, 2023	December, 2023	/			1,000.00	GF	
	-Information Education campaign	BPOC	January, 2023	December, 2023	/			1,000.00	GF	
	-Establishment of Intelligence gathering mechanism & information gathering	BPOC	January, 2023	December, 2023						
	-Monitoring of chemical sold in store	BPOC	January, 2023	December, 2023	/					
				38						

Directly address criminality, including proliferation of illegal drugs armed conflict and human rights violations	-Information education campaign	BPOC	January, 2023	December, 2023					1,000.00		GF	
	-Information gathering on drug dependents	BPOC	January, 2023	December, 2023			/					
	-drug pushers sites commonly used by drug dependents.	BPOC	January, 2023	December, 2023			/					
	- Child trafficking, rape, sexual harassment, etc.	BPOC	January, 2023	December, 2023			/					
	-Illegal gambling (jueting, masiao, tong-its etc.)	BPOC	January, 2023	December, 2023			/					
Other issues												
B. PUBLIC SAFETY												
	Fire Prevention and Suppression	BDRRMC members	January, 2023 February, 2023	December, 2023 December 2023			/ /			1,000.00	5%Calamity Fund	
	Disaster Management and Control	BDRRMC MEMBERS	January, 2023	March, 2023			/			150,473.41	5% calamity Fund	
	-unplug of electrical appliances when leaving the building -IED on how to prevent & suppressed fire	BDRRMC members	January, 2023 February, 2023	December, 2023 December 2023			/ /			1,000.00	5%Calamity Fund	
	DISASTER PREVENTION & MITIGATION											
	-conduct risk assessment, vulnerability analysis and methodologies to enhance volunteers. -Capacity Building -Develop tools on risk Management -Cutting of trees that might destroy electrical wires in case of strong wind. -Maintenance of evacuation Center	BDRRMC MEMBERS	January, 2023	March, 2023			/			25,0000.00 1,000.00 1,000.00	5% calamity Fund	
	DISASTER PREPAREDNESS											
	-Conduct training on Disaster Preparedness, and response, search rescue and retrieval operations -conduct regular review on contingency plan -Develop information and database generation	Chairman comm. On Budget, BAC, BDRRMC	April, 2023	May, 2023			/					
	DISASTER RESPONSE Period-During Calamity											
	-Disaster Interventions -Relief Assistance -Medical Assistance -Disaster Operations Evacuation Center -Search & Rescue -Aid to Farmers -Damage Assessment and Submission -BDRRMC & BHERT meetings	BDRRMC, BAC, NGO'S CSO'S Volunteers groups	June, 2023 As the need arises As the need arises	October, 2023			/			80,774.32	5% calamity fund	
	REHABILITATION/RECOVERY –Post Disaster											
	-Rehabilitation/Reconstruction works -BDRRMC & BHERT meetings	BDRRMC members BDRRMC meetings	As the need arises As the need arises				/ /			10,000.00 1,000.00	5% calamity fund -do-	
Environmental Enhancement	-Clean & Green Program -De-clogging of drainage canal	B/C and Comm. On BESWM	January, 2023	December, 2023			/			180,000.00 40,000.00	GF	
										39		

	-construction of MRF	-do-	January, 2023	December, 2023	1 MRF			GF	
	-Creation of Volunteers enforcing the BESWM ordinance	-do-	January, 2023	December, 2023	/			GF	
	-Apply penalties for violators of BESWM ordinance	-do-	January, 2023	December, 2023	/				
	-Orderly system of accounting & monitoring To track flow of recyclable materials in and out of MRF	-do-	January, 2023	December, 2023	/		500.00	GF	
	-Monitoring the compliance of household in 7 Puroks	-do-	January, 2023	December, 2023	/		500.00	GF	
	-Coordination with chairperson of various committees.	-do-	January, 2023	December, 2023	/		500.00	GF	
	-Documentation on BESWM activities	-do-	January, 2023	December, 2023	/		500.00	GF	
	-Orderly system of determining the perception of attitude of Brgy. Guesang residents	-do-	January, 2023	December, 2023	/		150,000.00 60,000.00	20% DF 5%GAD	
	-Presence of streetlight (Maintenanced)	B/C	January, 2023	December, 2023	/				
• Accidents									
• Other Crimes									



DENVER R. CUISON
SK Chairman



LEONORA S. MACASIEB
Inter-Faith Group



DOMINADOR E. MOLINA
Lupon Member



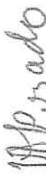
LILIA F. NAVARRO
NGO



CARLITO P. DULATRE
Chief Tanod



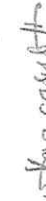
NIDA M. MEDINA
NGO



AURORA N. PRADO
Senior Citizen



MODESTA M. MACASIEB
NGO



ARNEL M. MACASIEB
Teacher in Charge



HERMOGENES N. SEMBRANO
Punong Barangay

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT ACTION PLAN
CY: 2023

Province: PANGASINAN
Municipality: Mangaldan
Barangay: GUESANG

OBJECTIVES	ACTIVITIES	EXPECTED OUTPUT	VERIFIABLE INDICATORS	TIME TABLE	PERSON RESPONSIBLE	BUDGET
I. To develop the peoples in our brgy on BESWM. 1. Peoples in Brgy. Affecting solid waste problem 2. Ways of disposing waste materials thru a. Segregation b. Composting 3. Importance of MRF 4. Collection & transport of waste 5. Ordinance regarding the BESWM Plan	a. BESWM – training b. Echo-training of 1. Brgy. Officials 2. Sk Officials 3. Schools 4. Civic organization 5. Sarisari stores owner c. Conduct BESWM meeting	Trainer responsible for information dissemination Brgy. Wide information drive	No. of trainers No. of participating household per purok/zone Reports of trainer House to house info. drive	January – March January - March	B/C and committeoon BESWM -do- -do- -do-	1,000.00 2,000.00
	Construction of segregation bins	Assist on the making of segregation bins to household	No. of segregation bins to household per purok/zone.	January – December	-do-	2,000.00
	Provide a compost pit for decomposting materials	Compost pit	No. of compost pit available per purok or per zone.	January- December	-do-	1,000.00
	Purchased of tri-bike for collection	Tri-bike	No. of tri-bike for transportation collection	January – December	-do-	5,000.00
	Construction of MRF	For storage of recyclable materials	1 MRF per Brgy. Serve 7 purok/zone	January - December	B/C & Comm. On BESWM	10,000.00
III. To encourage compliance to BESWM Brgy. Ordinance To promote participation & compliance	Creation of volunteers inforcing the BESWM ordinance. Apply penalties for violators of BESWM ordinance. Contest on Cleanes & greenest purok/zone	Training of volunteers Apply penalties for non compliance 7 zone participating in cleanest & greenest purok/zone	No. of volunteers No. of household fine & penalized No. of household participating per purok	January – December January – December October - December	-do- -do- -do-	1,000.00 - -
	Orderly system of accounting & monitoring to track the flow of recyclable materials in and out of the MRF. Establish linkahe with factories & other rcyling firms.	Cost & Benefits analysis, income & expenses statement List of available buyers of recyclable materials.	Amount of income incurred No. of factories/buyers of recyclables materials.	January - December January - December	-do- -do-	- -
	To identify potential markets for the recycleable materials collected.					
IV. To sustain the profitability of MRF operation To determine the compliance on: 1. Waste segregation 2. Composting 3. Community Project	Monitoring the compliance of household in the 7 zone/purok -do- -do-	Checklisty of household per purok/zone -do- -do-	No. of households per purok complying & not complying -do- -do-	January - December	-do- -do- -do-	1,000.00

VI. To provide comprehensive update of the Implementation in Barangay Guesang To Documents BESWM Activities	Coordination with chairperson of various committees Documentation on BESWM activities	Monthly reports Documented BESWM activities	No. of monthly reports No. of pictures attendees and others	January - December	B/C & committee pn BESWM	500.00
VII. To determine the perception and attitude of Brgy. Guesang residents toward the BESWM IMPLEMENTATION.	To advice an orderly system of determining the perception of attitude of Brgy. Guesang residents	Survey	No. of household survey per purok/zone.	January - December	-do-	500.00
						Total = 24,000.00

Prepared by:


DOMINADOR C. CUISON
Barangay Secretary

Submitted by:


HERMOGENES N. SEMBRANO
Punong Barangay

BARANGAY NUTRITION ACTION PLAN
CY: 2023

Province : Pangasinan
Municipality: Mangaldan
Barangay :Guesang

Program/Project/Activities	Location	Amount	Source of Fund	Period of Implementation				Remarks
				1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1. Information educational Campaign	Barangay	2,000.00	LGU	X	X	X	X	
2. Identification of Malnourished children	Barangay	1,000.00	LGU	X	X	X	X	
3. Supplemental Feeding	Barangay	24,791.03	BCPC Fund	X	X	X	X	
4. Immunization	Barangay	3,000.00	LGU	X	X	X	X	
5. Assist DOH in the implementation of Nutrition program	Brgy./Mun.	1,000.00	LGU	X	X	X	X	
6. Nutrition month Celebration	Brgy./Mun.	1,000.00	DOH	X		X		
7. Nutrition Culmination	Brgy./Mun.	5,000.00	GF				x	
TOTAL:		41,600.73						

Prepared by:


DOMINADOR C. CUISON
Barangay Secretary

Approved by:


HERMOGENES N. SEMBRANO
Punong Barangay