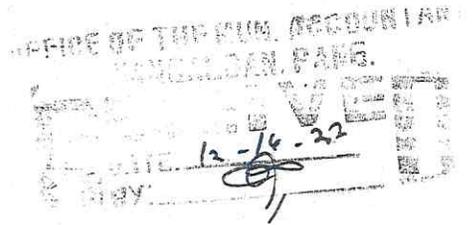


Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN

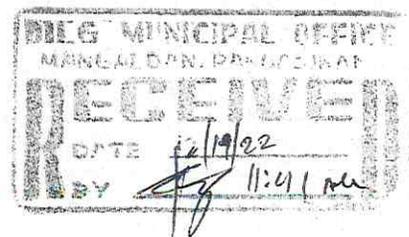
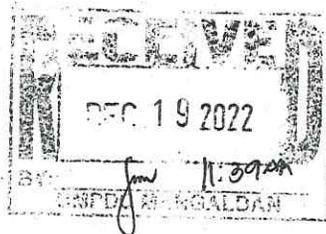


**BARANGAY AMANSABINA**

**ANNUAL BUDGET**

**CALENDAR YEAR**

**2023**



**Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
BARANGAY AMANSABINA**

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**Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
BARANGAY AMANSABINA**

**TRANSMITTAL LETTER**

**OFFICE OF THE SANGGUNIANG BAYAN  
MUNICIPALITY OF MANGALDAN**

**THRU: HON. DR. MARK STEPHEN DV. MEJIA**  
Municipal Vice Mayor  
And

**HON. SANGGUNIAN BAYAN MEMBERS**

**ATTENTION: MR. JUAN C. AQUINO**  
Sanggunian Bayan Secretary

Dear Mr. Aquino,

We hereby submit to your good office the Barangay Amansabina Appropriation Ordinance No. 1 and Annual Investment Program together with other Plans and Programs as approved by the Barangay Council Members for your review.

Hoping for your favorable action on the above. Thank you.

Very respectfully yours,

  
**Hon. TWINKLE S. AQUINO**  
Punong Barangay

**Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan**

**THE HONORABLE MEMBERS**

Sangguniang Bayan  
Mangaldan, Pangasinan

**Sirs/Mesdames:**

Pursuant to Republic Act No. 7160 also known as The Local Government Code of 1991, we are respectfully forwarding for review the **Annual Budget CY 2023 of Barangay Amansabina, Mangaldan Pangasinan** involving a total amount of **Four Million Three Hundred Thirty Eight Thousand Two Hundred Five Pesos & 70/100 Only (Php4,338,205.70)** which was approved by the Sanggunian Barangay of said Barangay on August 25, 2022 through Appropriation Ordinance No. 01-2023.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the existing laws, circulars and other issuances on barangay budgeting and accounting. This Annual Budget CY 2023 of Barangay Amansabina, Mangaldan, Pangasinan may be declared operative effective January 1, 2023 subject however to the following findings.

1. That increase in honoraria of the Barangay elective and appointive officials shall be in accordance with the provisions of Local Budget Circular No. 99 dated May 22, 2012 issued by the Department of Budget and Management dated particularly Section 8.1 and 8.2;
2. That all procurement activities to be undertaken shall be subject to the provisions of R.A. No. 9184 ( The Government Procurement Reform Act ) and its revised Implementing Rules and Regulations;
3. That the projects under the 20% of the National Tax Allotment (NTA) for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 Re: Revised Guidelines On the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
4. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: allocation and Utilization Of the Local Risk Reduction and Management Fund (LDRRMF), and 30% shall be set aside as Quick Response Fund. Provided further that the appropriation shall be subject to Section 324 (d) of R.A. 7160 Section 21 of RA 10121;
5. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM Circular No.01 of 2004 as amended by the Local Budget Circular no. 85 dated April 23, 2007 (Leave Benefits of Barangay Officials);
6. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY2022 Annual Investment Program of the Barangay formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 08, 2007.

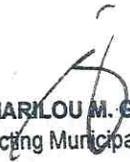
It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Very truly yours,

**THE LOCAL FINANCE COMMITTEE**

  
**JULIEZA G. PETONIO**  
Municipal Budget Officer

  
**MILAGROS J. PADILLA**  
Mun. Planning & Development Coordinator

  
**MARILOU M. GAVINO**  
Acting Municipal Treasurer

  
**JOSIE G. BULATAO**  
Municipal Accountant

Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
BARANGAY AMANSABINA  
OFFICE OF THE PUNONG BARANGAY

TO THE HONORABLE MEMBER OF THE SANGGUNIANG:

Date August 25, 2022

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991, I am submitting here with the proposed Annual General fund Budget for CY 2023 to ensure that the following provisions mandated by R.A 7160 otherwise known as the Local Government Code have been complied specifically among other, the following:

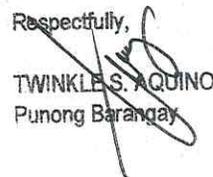
1. Estimates of revenue and other sources of financing for CY 2023 have been reviewed in accordance with the provisions of the Title I (Local Gov't. Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2023 National Tax Allotment appropriated by Congress has been set to P4,023,587.00 pursuant to Annex "A" of Local Budget Memorandum No.57 dated July 17, 2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income service in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.
3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Service is P2,186,200.00 and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposes has not exceed 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code the likewise been strictly observed.
7. The total appropriation for development projects has been set to P804,714.74 which is not less than 20% of our share from 2023 National Tax Allotment as appropriated by the Congress.

This proposed Annual Budget carry total appropriation Four Million Three Hundred Thirty Eight Thousand Two Hundred Five Pesos and 70/100 Only (P4,338,205.70) which comprised appropriation for the Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and Other Mandatory requirements & Obligations of our Local Government Unit which is Embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

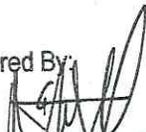
Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

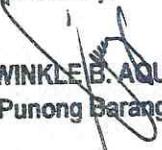
Respectfully,  
  
TWINKLE S. AQUINO  
Punong Barangay

**CERTIFIED STATEMENT OF INCOME**  
**Barangay Amansabina**  
**Mangaldan, Pangasinan**

Amount Code	Source of Income Particulars	Past Year 2021	Current Year 2022	Budget Year 2023
-1		-2	-3	-4
	Beginning Baance	947,096.66	839,675.29	70,618.70
	30% Approp. Of CF SK-Election Fund		0.00	0.00
523	1. Property Taxes			
523	Share on Real Property Tax	130,000.00	130,000.00	140,000.00
525	Share on Real Property Tax on Idle land			
551	2. Taxes on Goods and Services Business Taxes and License (Stores and Retailers)			
531	3. Other Taxes Community Tax			
528	Share on Sand and Gravel Taxes			
636	4. External Subsidy Income from National Gov't -Share from Internal Revenue Allotment (IRA)	3,490,104.00	4,704,913.00	4,023,587.00
	Subsidy from Other LGUs			
	-Aids from Province	2,000.00	2,000.00	2,000.00
643	-Aids from Municipal	2,000.00	2,000.00	2,000.00
555	5. Other Specific Income Share from E-VAT			
659	Clearance/Certification Fees -Barangay Clearance			
	Other Specific Income			
	-Income from Grants and Donations	200,000.00	100,000.00	100,000.00
	-Miscellaneous Income-Supplemental Budget No. 1			
	-Other Income			
	<b>TOTAL</b>	<b>4,771,200.66</b>	<b>5,778,588.29</b>	<b>4,338,205.70</b>

Prepared By:  
  
**ROMEO E. QUIRIMIT**  
 Barangay Treasurer

Certified By:  
  
**JOSIE GOTOC BULATAO**  
 Municipal Accountant

Approved By:  
  
**TWINKLE B. AQUINO**  
 Punong Barangay

**ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR  
BARANGAY AMANSABINA  
CY 2021  
Mangaldan, Pangasinan**

<b>Part A. Estimated Income</b>	<b>TOTAL</b>
Beginning Balance	947,096.66
SK Election Fund	0
Share on Internal Revenue Collection	3,490,014.00
Share on Real Property Taxes	130,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
- Community Tax	
Other Specified Income	
- Income from Grants and Donations	200,000.00
- Internet Income	
Subsidy from Other LGUs	
- Aids from Province	2,000.00
- Aids from Municipal	2,000.00
Clearance/ Certification Fees	
- Barangay Clearance/Supplemental Budget No. 1	
<b>Total Available Resources</b>	<b>4,771,110.66</b>

<b>Part B. Actual Expenditure</b>					
Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
<b>A.</b>					
<b>1. Administrative &amp; Legislative Services</b>					
1.1 Honoraria					
- Barangay Council Officials	1,170,000.00				1,170,000.00
- Barangay Tanods	270,000.00				270,000.00
- Barangay Bookkeeper	27,600.00				27,600.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	139,840.65				139,840.65
1.4 Administrative Officer	30,000.00				30,000.00
1.5 Barangay Electrician	14,400.00				14,400.00
1.6 Barangay Messengers	9,600.00				9,600.00
1.7 BSPO/BNS	19,200.00				19,200.00
1.8 Barangay Helper	9,600.00				9,600.00
2. Day Care Services	31,200.00				31,200.00
3. Barangay Health Workers	130,800.00				130,800.00
4. Barangay Utility Worker	57,600.00				57,600.00
5. Barangay Driver /Patrol Car Driver	14,400.00				14,400.00
6. Lupong Tagapamayapa	52,800.00				52,800.00
7. Performance Officer	-				
8. 13th Month Pay	-				
<b>Sub-Total</b>	<b>2,032,040.65</b>				<b>2,032,040.65</b>

**ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR**  
**Barangay AMANSABINA**  
**CY 2021**  
**Mangaldan Pangasinan**

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
<b>B.</b>					
1. Office Supplies Expenses		25,000.00			25,000.00
2. Other MOOE		10,517.47			10,517.47
3. Remittance of Withholding Tax		-			-
4. Water, Illumination & Power Services		160,000.00			160,000.00
5. Trainings & Seminars		-			-
6. Travelling Expenses		20,000.00			20,000.00
7. Advertising Expenses		5,000.00			5,000.00
8. Liga Fund and Liga Dues		24,000.00			24,000.00
9. Motor Vehicle Maintenance		30,000.00			30,000.00
10. Gasoline Expenses		30,000.00			30,000.00
11. Others - Fidelity Bond Premium		1,650.00			1,650.00
12. Medicines		-			-
<b>Sub-Total</b>		<b>306,167.47</b>			<b>306,167.47</b>
<b>C.</b>					
1. Development Projects - (20% of IRA) - (10% SK Fund)			872,099.46		872,099.46
2. Implementation of SK Projects (10% SK Fund)			349,001.40		349,001.40
3. Anti-Drug Campaign Fund			20,000.00		20,000.00
4. Implementation of Projects/Activities Unforeseen Evenets (5% GF Calamity)			107,825.41		107,825.41
5. 30% Continuing Appropriation CF			-		-
6. Gender and Development Program (5% GF)			174,500.70		174,500.70
7. Protection of Children (1% IRA)			34,900.14		34,900.14
8. Senior Citizens & PWD (1% IRA)			34,900.14		34,900.14
<b>Sub-Total</b>			<b>1,593,227.25</b>		<b>1,593,227.25</b>
<b>D.</b>					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniturte & Fixture Outlay					
<b>Sub-Total</b>					
<b>Total Expenditures</b>	<b>2,032,040.65</b>	<b>306,167.47</b>	<b>1,593,227.25</b>	<b>-</b>	<b>3,931,435.37</b>
<b>Balance/Deficit</b>					<b>839,675.29</b>

Prepared by:

**ROMEO E. QUIRMIT JR.**  
Barangay Treasurer

Certified by:

**JOSIE G. BULATAO**  
Municipal Accountant

Approved by:

**TWINKLE S. AQUINO**  
Punong Barangay

**ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR**  
**BARANGAY AMANSABINA**  
**CY 2022**  
**Mangaldan, Pangasinan**

					Actual 1st Semester	Estimated 2nd Sem	TOTAL
<b>Part A. Actual Income</b>							
<b>Part A. Actual income</b>							
Beginning Balance					839,675.29		839,675.29
SK Election Fund					-	-	-
Share on Internal Revenue collections					2,352,457.00	2,352,456.00	4,704,913.00
Share on Real Property Tax					75,000.00	55,000.00	130,000.00
Business Taxes (Store & Retailers)							
Share on Sand & Gravel Tax							
Share on EVAT							
Miscellaneous Taxes on Goods & Services							
Other Taxes							
- Community Tax							
Other Specified Income							
- Income from Grants and Donations						100,000.00	100,000.00
- Internet Income							
Subsidy from Other LGUs							
- Aids from Province						2,000.00	2,000.00
- Aids from Municipal Clearance/ Certification Fees						2,000.00	2,000.00
- Barangay Clearance/Supplemental Budget No. 1							
<b>Total Available Resources</b>					<b>3,267,132.29</b>	<b>2,511,456.00</b>	<b>5,778,588.29</b>
<b>Part B. Actual Expenditures</b>							
Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay			TOTAL
					Actual 1st Sem	Est. 2nd Sem.	
<b>A.</b>							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials	1,434,000.00				717,000.00	717,000.00	1,434,000.00
- Barangay Tanods	296,400.00				148,200.00	148,200.00	296,400.00
- Barangay Bookkeeper	27,600.00				13,800.00	13,800.00	27,600.00
1.2 Cash Gift of Brgy. Officials	55,000.00				-	55,000.00	55,000.00
1.3 Cummulative Benefits/13th mo.	171,394.42				171,394.42	-	171,394.42
1.4 Messenger	9,600.00				4,800.00	4,800.00	9,600.00
1.5 Admin. Officer	30,000.00				15,000.00	15,000.00	30,000.00
1.6 Electrician	14,400.00				7,200.00	7,200.00	14,400.00
1.7 BSPO/BNS	33,600.00				16,800.00	16,800.00	33,600.00
2. Day Care Worker	31,200.00				15,600.00	15,600.00	31,200.00
3. Barangay Health Workers	129,600.00				64,800.00	64,800.00	129,600.00
4. Barangay Utility Workers	48,000.00				24,000.00	24,000.00	48,000.00
5. Barangay Helper	9,600.00				4,800.00	4,800.00	9,600.00
6. Barangay Driver/Patrol Car Driver	14,400.00				7,200.00	7,200.00	14,400.00
7. Lupong Tagamapayapa	52,800.00				26,400.00	26,400.00	52,800.00
8. 13th Month Pay	119,500.00					119,500.00	119,500.00
9. Productivity Incentive Bonus	110,000.00					110,000.00	110,000.00
<b>Sub-Total</b>	<b>2,587,094.42</b>				<b>1,236,994.42</b>	<b>1,350,100.00</b>	<b>2,587,094.42</b>
<b>B.</b>							
1. Remittance of Withholding Tax		40,000.00			15,000.00	25,000.00	25,000.00
2. Office Supplies Expense		25,105.12				25,105.12	25,105.12
3. Other MOOE		110,000.00			65,000.00	45,000.00	110,000.00
4. Water, illum. & Power Services		60,000.00			60,000.00		60,000.00
5. Training and Seminar		30,000.00			30,000.00		30,000.00
6. Travelling Expenses		5,000.00				5,000.00	5,000.00
7. Advertising Expenses		24,000.00			24,000.00		24,000.00
8. Liga Fund		30,000.00			20,000.00	10,000.00	30,000.00
9. Motor Vehicle Maintenance		30,000.00			18,000.00	12,000.00	30,000.00
10. Gasoline Expenses		1,850.00				1,650.00	1,650.00
11. Others- Fidelity Bond Premium							
<b>Sub-Total</b>		<b>355,755.12</b>			<b>232,000.00</b>	<b>123,755.12</b>	<b>355,755.12</b>

*[Handwritten signatures and initials on the right margin]*

**ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR**  
**BARANGAY AMANSABINA**  
**CY 2022**  
**Mangaldan, Pangasinan**

Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	Actual 1st Sem.	Est. 2nd Sem	TOTAL
<b>C.</b>							
1. Implementation of Development Projects - (20% of IRA)			1,713,982.60		1,035,000.00	678,982.60	1,713,982.60
2. Implementation of SK Projects - 10% of SK Fund			470,491.30			470,491.30	470,491.30
Anti-Drug Campaign			20,000.00			20,000.00	20,000.00
4. Implementation of Projects/Activities for Unforeseen Events - (5% Calamity Fund			231,302.24			231,302.24	231,302.24
5. Gender and Development Program			235,245.65			235,245.65	235,245.65
6. Protection for Children Welfare - 1% IRA			47,049.13			47,049.13	47,049.13
7. Senior and PWD 1% IRA			47,049.13		47,049.13		47,049.13
<b>Sub-Total</b>			<b>2,765,120.05</b>		<b>1,082,049.13</b>	<b>1,683,070.92</b>	<b>2,765,120.05</b>
<b>D.</b>							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay							
4. Furniture & Fixtures Outlay							
<b>Sub-Total</b>					<b>2,551,043.55</b>	<b>3,156,926.04</b>	<b>5,707,969.59</b>
<b>Total Expenditures</b>	<b>2,587,094.42</b>	<b>355,755.12</b>	<b>2,765,120.05</b>				<b>70,618.70</b>
<b>Balance / Deficit</b>							

Prepared by:

**ROMEO E. QUIRINTA, JR.**  
Barangay Treasurer

Certified by:

**JOSIE G. BULATAO**  
Municipal Accountant

Approved by:

**TWINKLE S. AQUINO**  
Punong Barangay

**ESTIMATED INCOME AND EXPENDITURES BUDGET YEAR**  
**BARANGAY AMANSABINA**  
**CY 2023**  
**Mangaldan, Pangasinan**

<b>Part A. Estimated Income</b>	<b>TOTAL</b>
<i>Beginning Balance</i>	70,618.70
Continuing Appropriation 30% CF	4,023,587.00
Share on Internal Revenue Collection	140,000.00
Share on Real Property Taxes	
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
- Community Tax	
Other Specified Income	100,000.00
- Income from Grants and Donations	
- Internet Income	
Subsidy from Other LGUs	2,000.00
- Aids from Province	2,000.00
- Aids from Municipal	
Clearance/ Certification Fees	
- Barangay Clearance	
<b>Total Available Resources</b>	<b>4,338,205.70</b>

**Part B. Estimated Expenditures**

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
<b>A.</b>					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,434,000.00				1,434,000.00
- Barangay Tanods	296,400.00				296,400.00
- Barangay Bookkeepers	27,600.00				27,600.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	-				-
1.4 Barangay Admin. Assistant	30,000.00				30,000.00
1.5 Barangay Electrician	14,400.00				14,400.00
1.6 Barangay Helper	9,600.00				9,600.00
1.7 BSPO	24,000.00				24,000.00
2. Day Care Worker	33,600.00				33,600.00
3. Barangay Health Workers	129,600.00				129,600.00
4. Barangay Utility Workers	57,600.00				57,600.00
5. Barangay Driver / Patrol Car Driver	14,400.00				14,400.00
6. Lupon Tagapamayapa	52,800.00				52,800.00
7. Brgy. Messenger	9,600.00				9,600.00
8. 13th Month Pay	-				-
9. Productivity Incentive Bonus	-				-
10. BNS	9,600.00				9,600.00
<b>Sub-Total</b>	<b>2,198,200.00</b>				<b>2,198,200.00</b>
<b>B.</b>					
1. Office Supplies Expenses		40,000.00			40,000.00
2. Other MOOE		28,835.87			28,835.87
3. Water, Illumination & Power Services		94,268.40			94,268.40
4. Trainings & Seminars		60,000.00			60,000.00
5. Travelling Expenses		30,000.00			30,000.00
6. Advertising Expenses		5,000.00			5,000.00
7. Liga Fund and Liga Dues		24,000.00			24,000.00
8. Motor Vehicle Maintenance		30,000.00			30,000.00
9. Gasoline Expenses		30,000.00			30,000.00
10. Others-Fidelity Bond premium		1,650.00			1,650.00
<b>Sub-Total</b>		<b>343,754.27</b>			<b>343,754.27</b>

**ESTIMATED INCOME AND EXPENDITURES FOR BUDGET YEAR  
BARANGAY AMANSABINA  
CY 2023  
Mangaldan, Pangasinan**

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
<b>C.</b>					
1. Development Projects - (20% of IRA)			804,714.74		804,714.74
2. Implementation of SK Projects - (10% SK Fund)					
2. Implementation of SK Projects			402,357.37		402,357.37
3. Anti-Drug Campaign			20,000.00		20,000.00
4. Implementation of Projects/Activities Unforeseen Events (5% GF Calamity)			201,178.69		201,178.69
5. 30% Continuing Appropriation CF			70,618.70		70,618.70
6. Gender and Development Program (5% GF)			216,910.29		216,910.29
7. Protection of Children (1% IRA)			40,235.82		40,235.82
8. Senior Citizens and PWD (1% IRA)			40,235.82		40,235.82
<b>Sub-Total</b>			<b>1,796,251.43</b>		<b>1,796,251.43</b>
<b>D.</b>					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
<b>Sub-Total</b>					
<b>Total Expenditures</b>	<b>2,198,200.00</b>	<b>343,754.27</b>	<b>1,796,251.43</b>		<b>4,338,205.70</b>
<b>Balance/Deficit</b>					

Prepared by:

  
**ROMEO E. QUIRIMIT, JR.**  
Barangay Treasurer

Certified by:

  
**JOSIE G. BULATAO**  
Municipal Accountant

Approved by:

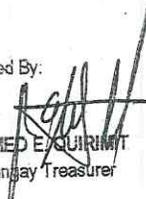
  
**TWINKLE S. AQUINO**  
Punong Barangay

**ACTUAL AND ESTIMATED OUTPUT**

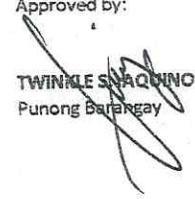
Barangay Amansabina  
Mangaldan, Pangasinan

Basic Services/Development Projects	Performance Indicator	Output		
		Actual Past Year 2021	Actual/Estimated Current Year 2022	Estimated Budget Year 2023
-1	-2		-4	-5
1. Installation, Repair and Maintenance of Brgy. Streetlights	Maintaining the Installation and Repair of Brgy. St. lights	72,099.46	203,982.60	100,000.00
2. Purchase of Service Car	Newly Acquired Service Car		1,260,000.00	0.00
3. Upgrading of Farm to Market Road	Different Zones Regravelled	250,000.00	-	454,714.74
4. Clean and Green	Clean and Green Maintained and Cleaning of Drainage Canals de-clogging of drainage canal	200,000.00	250,000.00	250,000.00
5. Purchase of Lot/Solar Dryer	Purchased Lot/Solar Dryer			-
6. Construction of Drainage Canal	Barangay Drainage Canal Constructed	350,000.00	0.00	0.00

Prepared By:

  
ROMED E. QUIRINO  
Barangay Treasurer

Approved by:

  
TWINKLE S. AQUINO  
Punong Barangay

Barangay Budget Preparation Form No.6

**Barangay : AMANSABINA**

Municipality of : MANGALDAN

Barangay Expenditure Program

**Section 1. Source of Funds.** The following income as indicated hereof are hereby declared is source of funds, particularly, the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and Implementation of development projects, and activities of Barangay Amansabina.

### Expenditure Program

P/P/A Description	2,021.00	Current Year (Actual/ Estimated) 2022	Budget Year(Estimated) 2023
<b>A.</b>			
<b>1. Administrative &amp; legislative Services</b>			
1.1 Honoraria			
- Barangay Officials	1,170,000.00	1,434,000.00	1,434,000.00
- Barangay Tanods	270,000.00	296,400.00	296,400.00
- Barangay Bookkeeper	27,600.00	27,600.00	27,600.00
1.2 Cash Gift Barangay Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Benefits	139,840.65	171,394.42	-
1.4 13th Month Pay	-	-	-
1.5 Electrician	14,400.00	14,400.00	14,400.00
1.6 Lupong Tagapamayapa	52,800.00	52,800.00	52,800.00
1.7 Administrative Officer	30,000.00	30,000.00	30,000.00
<b>2. Day care Services</b>	31,200.00	31,200.00	33,600.00
<b>3. BHW's</b>	130,800.00	129,600.00	129,600.00
<b>4. BSPO</b>	9,600.00	24,000.00	24,000.00
<b>5. Barangay Helper</b>	9,600.00	9,600.00	9,600.00
<b>6. Barangay Messengers</b>	9,600.00	9,600.00	9,600.00
<b>7. Bgy. Patrol Car Driver/Garbage Driver</b>	14,400.00	14,400.00	14,400.00
<b>9. Barangay Utility Workers</b>	57,600.00	48,000.00	57,600.00
<b>10. Barangay Nutrition Scholar</b>	9,600.00	9,600.00	9,600.00
<b>11. Traffic Enforcer</b>	-	-	-
<b>12. Maintenance Officer</b>	-	-	-
<b>13. 13th Month Pay</b>	-	119,500.00	-
<b>14. Productivity Incentive Bonus</b>	-	110,000.00	-
<b>B. Sub-Total</b>	2,032,040.65	2,587,094.42	2,198,200.00
<b>1. Office Supplies</b>	25,000.00	40,000.00	40,000.00
<b>2. Other MOOE</b>	10,517.47	25,105.12	28,835.87
<b>3. Remittance of Withholding Tax</b>	-	-	-
<b>4. Water, Illum &amp; Power Services</b>	160,000.00	110,000.00	94,268.40
<b>5. Trainings &amp; Seminars</b>	-	60,000.00	60,000.00
<b>6. Travelling Expenses</b>	20,000.00	30,000.00	30,000.00
<b>7. Advertising Expenses</b>	5,000.00	5,000.00	5,000.00
<b>8. Liga Fund /Dues</b>	24,000.00	24,000.00	24,000.00
<b>9. Motor Vehicle Maintenance</b>	30,000.00	30,000.00	30,000.00
<b>10. Gasoline, Oil &amp; Lubricant Expenses</b>	30,000.00	30,000.00	30,000.00
<b>11. Medicines</b>	-	-	-
<b>12. Communication Services</b>	-	-	-
<b>13. Fidelity Bond Premium</b>	1,650.00	1,650.00	1,650.00
<b>14. Food Supplies</b>	-	-	-
<b>15. Meals for Tanods</b>	-	-	-
<b>16. Uniforms</b>	-	-	-
<b>17. Temp. Construction of MRF</b>	-	-	-
<b>C. Sub-Total</b>	306,167.47	355,755.12	343,754.27
<b>1. Developmental Projects (20% of IRA)</b>	872,099.46	1,713,982.60	804,714.74
<b>2. SK projects (10% of IRA)</b>	349,001.40	470,491.30	402,357.37
<b>3. SK Election Fund</b>	-	-	-
<b>5. Anti-Drug Campaign Fund</b>	20,000.00	20,000.00	20,000.00
<b>4. Calamity Fund (5% of IRA)</b>	107,825.41	164,626.95	201,178.69
<b>6. 5% of gender and Dev't Program (GAD)</b>	174,500.70	235,245.65	216,910.29
<b>7. 1% Children's Welfare</b>	34,900.14	47,049.13	40,235.82
<b>8. 1% Senior Citizens &amp; PWD</b>	34,900.14	47,049.13	40,235.82
<b>9. 30% Continuing Appropriation CF</b>	-	66,675.29	70,618.70
<b>D. Sub-Total</b>	1,593,227.25	2,765,120.05	1,796,251.43
<b>1. Land and Land Improvement</b>	-	-	-
<b>2. Building &amp; Structure Outlay</b>	-	-	-
<b>3. Office Equipment Outlay</b>	-	-	-
<b>4. Furnitures &amp; Fixtures Outlay</b>	-	-	-
<b>5. Communication Equipment</b>	-	-	-
<b>E. Sub-Total</b>	-	0	-
<b>TOTAL</b>	3,931,435.37	5,707,969.59	4,338,205.70

*[Handwritten signatures and notes on the right margin]*

SOURCES OF INCOME	2021	Current Year (Actual Estimate) 2022	Budget Year (Estimate) 2023
Beginning Balance Cont. Approp. CF 30%	947,096.66	839,675.29	70,618.70
Share on Internal Revenue Collections	3,490,014.00	4,704,913.00	4,023,587.00
Share on Real Property Tax	130,000.00	130,000.00	140,000.00
Business Taxes (Store & Retailers)			
Share on sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods and Services			
Other Taxes -Community Tax			
Other Specific Income -Income from Grants and Donations	200,000.00	100,000.00	100,000.00
Other Income -Miscellaneous Income Supplemental Budget No. 1	0.00		0
Subsidy from Other LGUs -Aids from Province	2,000.00	2,000.00	2,000.00
-Aids from Municipal	2,000.00	2,000.00	2,000.00
Clearance/Certification Fees -Barangay Clearance			
<b>Total Available Resources</b>	<b>4,771,110.66</b>	<b>5,778,588.29</b>	<b>4,338,205.70</b>

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax revenue and Operating and Miscellaneous income and any unexpended balances thereof in the Local treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of development projects and activities in barangay Amansabina.

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**Section 3.** The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code

Basic Services/Developmental Projects	Past Year 2021		Current Year 2022		Budget Year 2023	
	Performance Indicator	Actual Output	Performance Indicator	Actual Estimated Output	Performance Indicator	Estimated Output
1. Installation, Repair and Maintenance of Streetlights	Streetlights installed are repaired and maintained	72,099.46	Streetlights installed are repaired and maintained	203,982.60		100,000.00
2. Purchase of Lot for Solar Dryer	New Lot for Solar Dryer			0.00		0.00
3. Purchase of Service Car	Newly acquired Service Car	0.00		1,260,000.00		0.00
4. Upgrading of Farm-to-Market Road	Different Zones Regravelled	250,000.00				454,714.74
5. Clean & Green	Clean & Green maintained and cleaning of drainage canals	200,000.00	Clean & Green maintained & clean drainage canal	250,000.00		250,000.00
6. Construction of Drainage Canal	Barangay drainage canal constructed	350,000.00	Barangay drainage canal constructed	0.00		0.00

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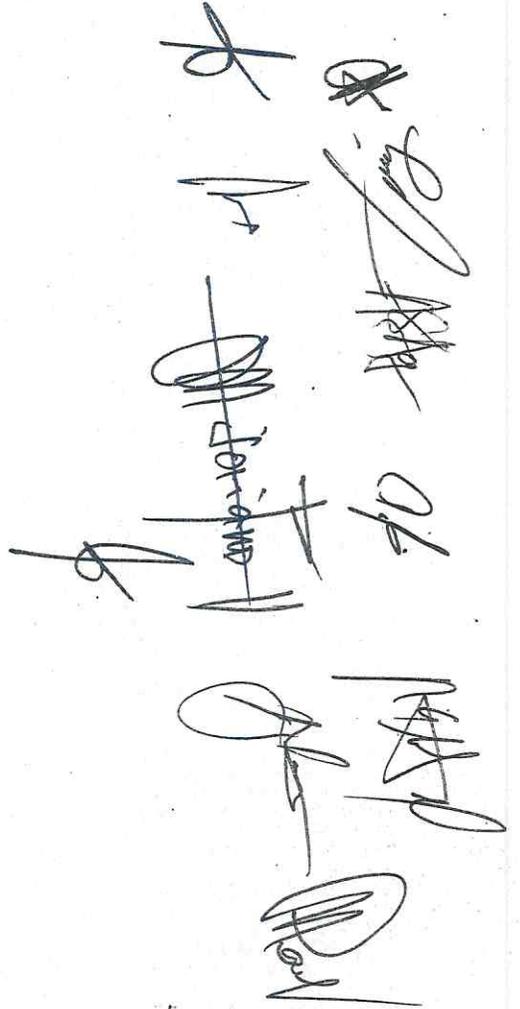
**Section 4. Proposed General Provisions**

**Policies on income generation (New Tax/Fees Measures) if any.**  
**Policies on providing funds for mandatory allocation provided in the code**

**20% of IRA for Development Projects**  
**5% for Calamity Fund Utilization**  
**10% for Sanggunian Kabataan**

**Observance of the 55% Limitation for Personal Services**  
**Policy on use of savings**  
**Policy on Procurement for Commonly – Used Supplies and Civil work pursuant to R.A. 9184**

**Sectic Effectivity – this Bill shall take effect immediately upon its approval.**



Handwritten signatures and initials, including a signature that appears to read "J. Garcia" and another that appears to read "D. P. Garcia".

**Barangay AMANSABINA**  
Municipality MANGALDAN  
Province of Pangasinan

**16th Regular Session**

Begun and held in Barangay Hall, Barangay Amansabina, Mangaldan, Pangasinan .  
on 25th day of August 2022.

( Resolution No. 17) Barangay Appropriation Ordinance No. 01

**AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Amansabina**

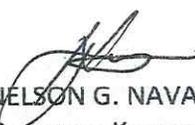
Be it enacted by the Sangguniang Barangay of Amansabina in Council assembled:

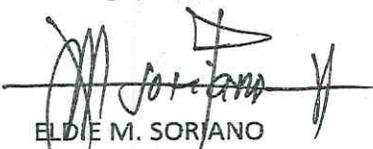
**Section 1. Source of Funds.** Following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Amansabina from January one to December thirty one, two thousand and twenty three, except otherwise specifically provided herein:

  
ARMANDO S. AQUINO  
Barangay Kagawad

  
MANUEL R. VITO  
Barangay Kagawad

  
BILLY JOEL P. MENESES  
Barangay Kagawad

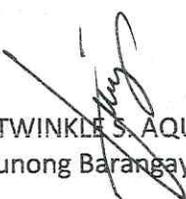
  
NELSON G. NAVARRO  
Barangay Kagawad

  
ELDIE M. SORIANO  
Barangay Kagawad

  
JOSE D. SOLIS  
Barangay Kagawad

  
DANNY V. SORIANO  
Barangay Kagawad

  
ALFRED V. TAMAYO  
Sk Chairman

  
TWINKLE S. AQUINO  
Punong Barangay

**ESTIMATED INCOME AND EXPENDITURES BUDGET YEAR  
BARANGAY AMANSABINA  
2023  
Mangaldan, Pangasinan**

<b>Part A. Estimated Income</b>	<b>TOTAL</b>
<i>Beginning Balance</i>	70,618.70
Continuing Appropriation 30% CF	
Share on Internal Revenue Collection	4,023,587.00
Share on Real Property Taxes	140,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
- Community Tax	
Other Specified Income	
- Income from Grants and Donations	100,000.00
- Interest Income	
Subsidy from Other LGUs	
- Aids from Province	2,000.00
- Aids from Municipal	2,000.00
Clearance/ Certification Fees	
- Barangay Clearance	
<b>Total Available Resources</b>	<b>4,338,205.70</b>

**Part B. Estimated Expenditures**

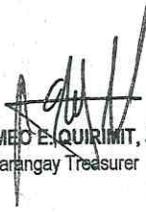
**Section 2. Appropriation of Funds.** The following sums or so much thereof as maybe necessary be appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic delivery and implementation priority.

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
<b>A.</b>					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,434,000.00				1,434,000.00
- Barangay Tanods	296,400.00				296,400.00
- Barangay Bookkeepers	27,600.00				27,600.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	-				-
1.4 Barangay Admin. Assistant	30,000.00				30,000.00
1.5 Barangay Electrician	14,400.00				14,400.00
1.6 Barangay Helper	9,600.00				9,600.00
1.7 BSPO	24,000.00				24,000.00
2. Day Care Worker	33,600.00				33,600.00
3. Barangay Health Workers	129,600.00				129,600.00
4. Barangay Utility Worker	57,600.00				57,600.00
5. Barangay Driver / Patrol Car Driver	14,400.00				14,400.00
6. Lupong Tagapamayapa	52,800.00				52,800.00
7. Brgy. Messenger	9,600.00				9,600.00
8. 13th Month Pay	-				-
9. Productivity Incentive Bonus	-				-
10. BNS	9,600.00				9,600.00
<b>Sub-Total</b>	<b>2,198,200.00</b>				<b>2,198,200.00</b>
<b>B.</b>					
1. Office Supplies Expenses		40,000.00			40,000.00
2. Other MOOE		28,835.87			28,835.87
3. Water, Illumination & Power Services		94,268.40			94,268.40
4. Trainings & Seminars		60,000.00			60,000.00
5. Travelling Expenses		30,000.00			30,000.00
6. Advertising Expenses		5,000.00			5,000.00
7. Liga Fund and Liga Dues		24,000.00			24,000.00
8. Motor Vehicle Maintenance		30,000.00			30,000.00
9. Gasoline Expenses		30,000.00			30,000.00
10. Others-Fidelity Bond premium		1,650.00			1,650.00
					-
<b>Sub-Total</b>		<b>343,754.27</b>			<b>343,754.27</b>

**ESTIMATED INCOME AND EXPENDITURES FOR BUDGET YEAR  
BARANGAY AMANSABINA  
CY2023  
Mangaldan, Pangasinan**

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
<b>c.</b>					
1. Development Projects - (20% of IRA) - (10% SK Fund)			804,714.74		804,714.74
2. Implementation of SK Projects			402,357.37		402,357.37
3. Anti-Drug Campaign			20,000.00		20,000.00
4. Implementation of Projects/Activities Unforeseen Events (5% GF Calamity)			201,178.69		201,178.69
5. 30% Continuing Appropriation CF			70,618.70		70,618.70
6. Gender and Development Program (5% GF)			216,910.29		216,910.29
7. Protection of Children (1% IRA)			40,235.82		40,235.82
8. Senior Citizens and PWD (1% IRA)			40,235.82		40,235.82
<b>Sub-Total</b>			<b>1,796,251.43</b>		<b>1,796,251.43</b>
<b>D.</b>					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
<b>Sub-Total</b>					
<b>Total Expenditures</b>	<b>2,198,200.00</b>	<b>343,754.27</b>	<b>1,796,251.43</b>		<b>4,338,205.70</b>
<b>Balance/Deficit</b>					

Prepared by:

  
**ROMEO E. QUIRIMIT, JR.**  
Barangay Treasurer

Certified by:

  
**JOSIE G. BULATAO**  
Municipal Accountant

Approved by:

  
**TWINKLE S. AQUINO**  
Punong Barangay

Section 3. The Appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

PI/PA Description MAJOR FINAL OUTPUT	Budget Year Performance Indicator	Estimated Output
1. Installation/Repair and Maintenance of Streetlights	Streetlights are installed repaired and maintained	100,000.00
2. Clean & Green	Clean & Green maintained/ de-clogging of Drainage canal	250,000.00
4. Upgrading of Farm-to-Market Road	Farm-to-Market Road upgraded	454,714.74

**Section 4. General Provisions.** The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fee shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirements as mandated by the local code.
  - 20% of IRA for development projects
  - 5% for Unforeseen Events
  - 10% for Sangguniang Kabataan (SK)
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
  - a. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
  - b. All procurement shall follow strictly the provisions of R.A 9184.

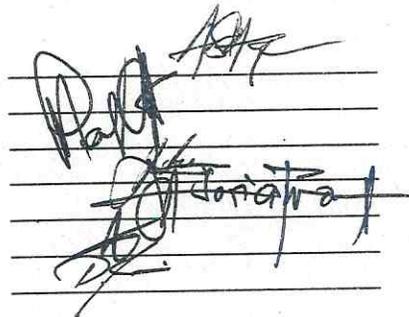
**Section 5. Effectivity.** This Ordinance shall take effect immediately upon its approval.

Date Promulgated: August 25, 2022

Carried Unanimously,

Name and Signature of Barangay Sangguniang Members

KGD. ARMANDO S. AQUINO  
KGD. MANUEL Q. VITO  
KGD. BILLY JOEL P. MENESES  
KGD. NELSON G. NAVARRO  
KGD. ELDIE M. SORIANO  
KGD. JOSE D. SOLIS  
KGD. DANNY V. SORIANO



I HERBY CERTIFY to the correctness of the above – quoted Local Appropriation Ordinance.

  
**ALEXANDER Q. EDEN**  
Secretary to the Sangguniang Barangay

ATTESTED:

  
**ARMANDO S. AQUINO**  
Chairman, Committee on Appropriation

APPROVED:

  
**TWINKLE S. AQUINO**  
Punong Barangay

Barangay AMANSABINA  
Municipality: MANGALDAN  
Province: PANGASINAN

**PERSONNEL SCHEDULE**  
(Plantilla of Personnel)  
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Punong Barangay <b>TWINKLE S. AQUINO</b>		174,000.00		174,000.00	0.00
		Barangay Kagawad <b>ARMANDO S. AQUINO</b>		126,000.00		126,000.00	0.00
		<b>MANUEL Q. VITO</b>		126,000.00		126,000.00	0.00
		<b>BILLY JOEL IMENESSES</b>		126,000.00		126,000.00	0.00
		<b>NELSON G. NAVARRO</b>		126,000.00		126,000.00	0.00
		<b>ELDIE M. SORIANO</b>		126,000.00		126,000.00	0.00
		<b>JOSE D. SOLIS</b>		126,000.00		126,000.00	0.00
		<b>DANNY V. SORIANO</b>		126,000.00		126,000.00	0.00
		Barangay Secretary <b>ALEXANDER Q. EDEN</b>		126,000.00		126,000.00	0.00
		Barangay Treasurer <b>ROMEO E. QUIRIMIT JR.</b>		126,000.00		126,000.00	0.00
		SK Chairman <b>ALFRED V. TAMAYO</b>		126,000.00		126,000.00	0.00
		<b>TOTAL</b>		<b>1,434,000.00</b>		<b>1,434,000.00</b>	<b>0.00</b>

Certified Correct:

**TWINKLE S. AQUINO**  
Punong Barangay

Barangay **AMANSABINA**  
Municipality: MANGALDAN  
Province: PANGASINAN

**PERSONNEL SCHEDULE**  
**(Plantilla of Personnel)**  
**Current Year 2023**

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Chief Tanod <b>VIRGIO D. SOLIS</b>		32,400.00		32,400.00	0.00
		Deputy Tanod <b>ROMER E. QUIRIMIT</b>		26,400.00		26,400.00	0.00
		Tanod-Members					
		<b>LEOBEN S. MONTEMAYOR</b>		13,200.00		13,200.00	0.00
		<b>ARNOLD I. TANDINGAN</b>		13,200.00		13,200.00	0.00
		<b>ROBERTO V. SOLIS</b>		13,200.00		13,200.00	0.00
		<b>SONNY P. MAGALONG</b>		13,200.00		13,200.00	0.00
		<b>FRANCIS M. QUINTO</b>		13,200.00		13,200.00	0.00
		<b>JOEL B. BARROZO</b>		13,200.00		13,200.00	0.00
		<b>JOEL Q. NATAVIO</b>		13,200.00		13,200.00	0.00
		<b>CESAR A. TERCENIO</b>		13,200.00		13,200.00	0.00
		<b>FERNANDO REYBUENON</b>		13,200.00		13,200.00	0.00
		<b>DANIEL Q. AQUINO</b>		13,200.00		13,200.00	0.00
		<b>ALDRIN AQUINO</b>		13,200.00		13,200.00	0.00
		<b>MARVIN M. PADILLON</b>		13,200.00		13,200.00	0.00
		<b>RUEL A. CARINO</b>		13,200.00		13,200.00	0.00
		<b>JOSEPH Q. BUCAO</b>		13,200.00		13,200.00	0.00
		<b>SEVERINO T. SANTILLAN</b>		13,200.00		13,200.00	0.00
		<b>FREDDIE S. ALFANTE</b>		13,200.00		13,200.00	0.00
		<b>VALENTIN U. PAULINO</b>		13,200.00		13,200.00	0.00
		<b>NOEL MONTEMAYOR</b>		13,200.00		13,200.00	0.00
		<b>TOTAL</b>		<b>296,400.00</b>		<b>296,400.00</b>	<b>0.00</b>

Certified by:

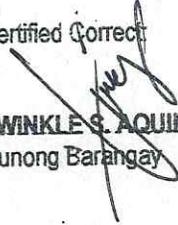
**TWINKLE S. AQUINO**  
Punong Barangay

Barangay AMANSABINA  
Municipality: MANGALDAN  
Province: PANGASINAN

**PERSONNEL SCHEDULE**  
(Piantilla of Personnel)  
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec.2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Health Workers					
		LYDIA M. BUCAO		14,400.00		14,400.00	0.00
		LOURDES Q. MOSADA		14,400.00		14,400.00	0.00
		LAURETA N. TERCENIO		14,400.00		14,400.00	0.00
		ROWELLA P. SARMIENTO		14,400.00		14,400.00	0.00
		FRANCISCA R. BIAGTAN		14,400.00		14,400.00	0.00
		DONATA S. SORIANO		14,400.00		14,400.00	0.00
		WILMA N.BRESENI		14,400.00		14,400.00	0.00
		ROSEMARIE P.DE GUZMAN		14,400.00		14,400.00	0.00
		THELMA T. FALDAS		14,400.00		14,400.00	0.00
		<b>TOTAL</b>		<b>129,600.00</b>		<b>129,600.00</b>	<b>0.00</b>

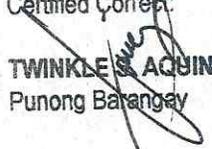
Certified Correct

  
**TWINKLE S. AQUINO**  
Punong Barangay

Barangay AMANSABINA  
Municipality: MANGALDAN  
Province: PANGASINAN

**PERSONNEL SCHEDULE**  
**(Plantilla of Personnel)**  
**Current Year 2023**

Appropriation		Title of Positions and Name of Incumbent	Authorized Rate		Budget Year		Increase 2023 Minus 2022
Ordinance No.			Per Annum		Proposed Rate/Annum		
Item NO			Jan.-Dec.2022		Jan.-Dec. 2023		
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Administrator <b>ADRIANO B. QUINTO</b>		30,000.00		30,000.00	0.00
		Day Care Teacher <b>HILINE PALAGANAS</b>		33,600.00		33,600.00	0.00
		Barangay Bookkeeper <b>ROWENA C. VELASQUEZ</b>		27,600.00		27,600.00	0.00
		Electrician <b>JESSIE SOLIVEN</b>		14,400.00		14,400.00	0.00
		Helper <b>CRISANTO ABATA</b>		9,600.00		9,600.00	0.00
		Utility <b>AIDA CARINO</b>		9,600.00		9,600.00	0.00
		<b>WILLIAM B. SALVATIN</b>		9,600.00		9,600.00	0.00
		<b>RODRIGO L. YDIO</b>		9,600.00		9,600.00	0.00
		<b>MARITES CARINO</b>		9,600.00		9,600.00	0.00
		<b>ALLAN P. SOLIS</b>		9,600.00		9,600.00	0.00
		<b>TEODORO R. SOLIS</b>		9,600.00		9,600.00	0.00
		Messenger <b>JOSELITO BAUTISTA</b>		9,600.00		9,600.00	0.00
		Driver <b>HARRY S. QUILLOPE</b>		14,400.00		14,400.00	0.00
		BSPO <b>LOURDES N. IDIO</b>		9,600.00		9,600.00	0.00
		<b>BERNADETTE E. PRADO</b>		14,400.00		14,400.00	0.00
		BNS <b>RONA M. ELIZARDE</b>		9,600.00		9,600.00	0.00
		<b>TOTAL</b>		<b>230,400.00</b>		<b>230,400.00</b>	<b>0.00</b>

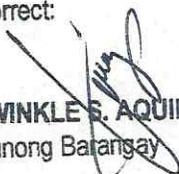
Certified Correct:  
  
**TWINKLE S. AQUINO**  
Punong Barangay

Barangay AMANSABINA  
Municipality: MANGALDAN  
Province: PANGASINAN

**PERSONNEL SCHEDULE**  
**(Plantilla of Personnel)**  
**Current Year 2023**

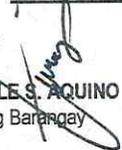
Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Lupon					
		JUAN CARINO		4,800.00		4,800.00	0.00
		TOMAS LOMAGUE, JR.		4,800.00		4,800.00	0.00
		MYRNA E. QUIRIMIT		4,800.00		4,800.00	0.00
		ARSENIO S. AQUINO		4,800.00		4,800.00	0.00
		BENJAMIN D. SOLIS		4,800.00		4,800.00	0.00
		RAMON Q. EDEN		4,800.00		4,800.00	0.00
		RUBEN M. AQUINO		4,800.00		4,800.00	0.00
		ESPERANZA C. EDEN		4,800.00		4,800.00	0.00
		BHELMA Y. SERRAN		4,800.00		4,800.00	0.00
		BERNARDO MAGALONG		4,800.00		4,800.00	0.00
		JAIME A. MARIANO		4,800.00		4,800.00	0.00
		<b>TOTAL</b>		<b>52,800.00</b>		<b>52,800.00</b>	<b>0.00</b>

Certified Correct:

  
**TWINKLE S. AQUINO**  
Punong Barangay

Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN  
BARANGAY AMANSABINA

SUMMARY OF EXPENDITURES  
BUDGET YEAR 2023

PARTICULARS	AMOUNT
<b>A. Current Operating Expenses</b>	
<b>1. Personal Services</b>	
a. Salaries	_____
b. Wages	_____
c. Other Compensations	_____
Honoraria - Brgy. Officials	1,434,000.00
Brgy. Tanod	296,400.00
Brgy. Bookkeeper	27,600.00
Administrator	30,000.00
Day Care Teacher	33,600.00
Brgy. Health Workers	129,600.00
Brgy. Service Point/BNS	33,600.00
Brgy. Electrician	14,400.00
Brgy. Helper	9,600.00
Brgy. Utility Workers	57,600.00
Lupong Tagapamayapa	52,800.00
Brgy. Messenger	9,600.00
Brgy. Driver	14,400.00
13th Month Pay	0.00
Productivity Incentive Bonus	0.00
Cumulative Benefits	0.00
Cash Gifts for Brgy. Officials	55,000.00
<b>Total Personal Services</b>	<b>2,198,200.00</b>
<b>2. Maintenance &amp; Other Operating Expenditures</b>	
a. Office Supplies Expense	40,000.00
b. Water, Illumination & Power Services	94,268.40
c. Trainings/Seminars	60,000.00
d. Travelling Expenses	30,000.00
e. Advertising Expenses	5,000.00
f. Liga Dues	24,000.00
g. Motor Vehicle Maintenance	30,000.00
h. Gasolines Expenses	30,000.00
i. Others-Fidelity Bond Premium	1,650.00
j. Other MOOE	28,835.87
<b>Total Maint. &amp; Other Operating Exp.</b>	<b>343,754.27</b>
<b>3. Non - Office Expenditures</b>	
a. 20% Barangay Development Fund	804,714.74
b. 10% Sangguniang Kabataan Dev't	402,357.37
c. 5% Budgetary Reserve Calamity	201,178.69
d. Gender & development Program (GAD)	216,910.29
e. 1% Children's Welfare	40,235.82
f. 1% Senior Citizens & PWD	40,235.82
j. Anti-Drug Campaign	20,000.00
k. 30% Continuing Appropriation CF	70,618.70
<b>Total Non-Office Expenditures</b>	<b>1,796,251.43</b>
<b>B. Capital Outlay</b>	
a. Land and Land Improvement	_____
b. Building & Structure Outlay	_____
c. Equipment Outlay	_____
d. Furniture and Fixtures	_____
<b>Total Capital Outlay</b>	_____
<b>TOTAL EXPENDITURES</b>	<b>4,338,205.70</b>
Prepared by: 	Approved by: 
ROMEO E. QUIRIMIT Barangay Treasurer	TWINKLE S. AQUINO Punong Barangay

Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN  
BARANGAY AMANSABINA

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF AMANSABINA, MANGALDAN, PANGASINAN FOR THE CY 2023.

**TOTAL FUND APPROPRIATED**

**804,714.74**

**PROPOSED PROJECTS**

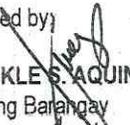
**ESTIMATED COST**

1. Installation, Repair and Maintenance of Barangay Streetlights	100,000.00
2. Clean and Green	250,000.00
3. Upgrading of Farm to Market Road	454,714.74
<b>TOTAL</b>	<b><u>804,714.74</u></b>

Prepared by:

  
ROMEO E. QUIRIMIT  
Barangay Treasurer

Attested by

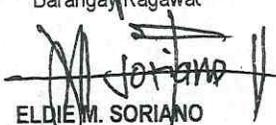
  
TWINKLE S. AQUINO  
Punong Barangay

  
ARMANDO S. AQUINO  
Barangay Kagawad

  
MANUE A. VITO  
Barangay Kagawad

  
BILLY JOEL P. MENESES  
Barangay Kagawad

  
NELSON G. NAVARRO  
Barangay Kagawad

  
ELDIE M. SORIANO  
Barangay Kagawad

  
JOSE D. SOLIS  
Barangay Kagawad

  
DANNY V. SORIANO  
Barangay Kagawad

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG BARANGAY OF AMANSABINA, MANGALDAN, PANGASINAN

  
ALEXANDER Q. EDEN  
Barangay Secretary

Republic of the Philippines  
Province of Pangasinan  
**MANGALDAN, PANGASINAN**  
**BARANGAY AMANSABINA**

**BARANGAY RESOLUTION No. 17**

**APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY AMANSABINA, MANGALDAN, PANGASINAN FOR CY 2023.**

**WHEREAS**, presented to the Barangay Council for legislative review and approval is the Annual Investment Plant of Brgy. Amansabina, Mangaldan, Pangasinan for CY 2023.

**WHEREAS**, the programs/projects listed under the Annual Investment plant shall address to socio-economic needs of the residents of Brgy. Amansabina, Mangaldan, Pangasinan particularly for development and growth of Brgy. Amansabina, Mangaldan, Pangasinan as well as expansion of its infrastructures;

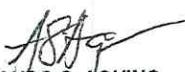
**WHEREAS**, program/projects of Annual Investment Plant are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

**NOW, THEREFORE**, on motion of Kgd. Armando S. Aquino duly seconded by Kgd. Manuel Q. Vito be it -

**RESOLVED**, as it is resolved to approved the Annual Investment Plan of Barangay Amansabina, Mangaldan, Pangasinan for CY 2023;

**RESOLVED FINALLY**, to let copies of this Resolution be furnished to Hon. BONAFE DE VERA PARAYNO, Mun. Mayor JULIETA C. PETONIO, Mun. Budget Officer, MILAGROS J. PADILLA, MPDC and JOSIE G. BULATAO, Mun. Accountant, Mangaldan, Pangasinan.

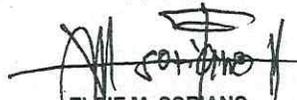
**APPROVED UNANIMOUSLY**

  
**ARMANDO S. AQUINO**  
Barangay Kagawad

  
**MANUEL Q. VITO**  
Barangay Kagawad

  
**BILLY JOEL P. MENESES**  
Barangay Kagawad

  
**NELSON G. NAVARRO**  
Barangay Kagawad

  
**ELDIE M. SORIANO**  
Barangay Kagawad

  
**JOSE D. SOLIS**  
Barangay Kagawad

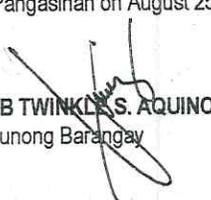
  
**DANNY V. SORIANO**  
Barangay Kagawad

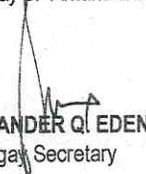
Barangay Kagawad

Barangay Kagawad

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I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Amansabina, Mangaldan, Pangasinan on August 25, 2022.

  
**PB TWINKLE S. AQUINO**  
Punong Barangay

  
**ALEXANDER Q. EDEN**  
Barangay Secretary

**CY 2023 Annual Investment Plan (AIP)**  
**Barangay AMANSABINA**  
 By Program/Project/Activity by Sector  
 As of January 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
	<b>INSTITUTIONAL</b>									
10-1-1	Honoraria Brgy. Council	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Barangay Council Officials	GF	1,434,000.00			1,434,000.00
10-1-2	Brgy. Tanods/Lupon Tagamapayapa	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Tanods	GF	349,200.00			349,200.00
10-1-3	Brgy. Record Keeper	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Record keeper	GF	27,600.00			27,600.00
10-2-1	Barangay Administrative Officer	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Administrative officer	GF	30,000.00			30,000.00
10-2-2	Cash Gift of Brgy. Council	Bgy. Council	Jan. 2023	Dec. 2023	Cash Gift of Brgy. Council	GF	55,000.00			55,000.00
10-2-3	Cumulative Leave Benefits/PIB/13th Month Pay		Jan. 2023	Dec. 2023	Cumulative Leave Benefits of Barangay Council Officials	GF				
10-2-4	Brgy. Child Development Worker	Bgy. Council	Jan. 2023	Dec. 2023	Hon. of Brgy. Child Dev't Worker	GF	33,600.00			33,600.00
10-2-5	Brgy. Health Workers	Bgy. Council	Jan. 2023	Dec. 2023	Hon. Of Brgy. Health Workers	GF	129,600.00			129,600.00
10-2-6	BSPO	Bgy. Council	Jan. 2023	Dec. 2023	Hon. Of BSPO	GF	24,000.00			24,000.00
10-2-7	Brgy. Electrician	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Electrician	GF	14,400.00			14,400.00
10-2-8	Utility Workers/Driver/Helper	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Utility workers/Driver	GF	81,600.00			81,600.00
10-2-9	Brgy. Messenger	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Messenger	GF	9,600.00			9,600.00
10-2-10	Brgy. Nutrition Scholar	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Nutrition Scholar	GF	9,600.00			9,600.00

CY 2023 Annual Investment Plan (AIP)  
Barangay AMANSABINA  
By Program/Project/Activity by Sector  
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint & Other Oprtg. Expenses (9)	Capital Outlay (10)	
80-5-3	Office Supplies	Bgy. Council	Jan.2023	Dec. 2023	Office Supplies Purchased	GF	40,000.00			40,000.00
80-5-4	Brgy. Power & Water Services	Bgy. Council	Jan.2023	Dec. 2023	Payment of electric & water bills in the Barangay	GF	94,268.40			94,268.40
80-5-5	Motor vehicle maintenance	Bgy. Council	Jan.2023	Dec. 2023	Maintenance of motor vehicle	GF	30,000.00			30,000.00
80-5-6	BIR Remittance		Jan.2023	Dec. 2023	Remittance of withholding tax	GF				
80-5-7	Gasoline expense		Jan.2023	Dec. 2023	Purchased of gasoline for grass cutter and motor vehicle	GF				
40-1-1	Trainings and seminars	Bgy. Council	Jan.2023	Dec. 2023	Expenses attending trainings & seminars	GF	60,000.00			60,000.00
40-1-2	Capability Building	SK Council	Jan.2023	Dec. 2023	Expenses for SK Seminars	10% SK Fund				
40-1-3	Advertising expenses	Bgy. Council	Jan.2023	Dec. 2023	Ads Expenses	GF	5,000.00			5,000.00
40-1-4	Travelling Expenses	Bgy. Council	Jan.2023	Dec. 2023	Travelling Expenses	GF	30,000.00			30,000.00
40-1-5	Liga Dues and Liga Fund	Bgy. Council	Jan.2023	Dec. 2023	Payment for Liga dues & Liga Fund	GF	24,000.00			24,000.00
40-1-6	SK Dues	SK Council	Jan.2023	Dec. 2023	Payment of SK Dues	10%SK Fund				
40-1-7	Gasoline Expenses	Bgy. Council	Jan.2023	Dec. 2023	Purchased of Gasoline	GF	30,000.00			30,000.00
40-1-8	10% SK Fund	SK Council	Jan.2023	Dec. 2023	10% SK Fund	10%SK Fund	402,357.37			402,357.37
40-1-9	Fidelity Bond Premium	Bgy. Council	Jan.2023	Dec. 2023	PB & BT Fidelity Bond premium	GF	1,650.00			1,650.00
40-2-1	Maint. & Other Operating Exp.	Bgy. Council	Jan.2023	Dec. 2023	Maint. & Other Operating Exp.	GF	28,835.87			28,835.87

CY 2023 Annual Investment Plan (AIP)  
Barangay AMANSABINA  
By Program/Project/Activity by Sector  
As of January 1, 2023

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)			TOTAL
			STARTING DATE	COMPLETION DATE			Personal Services	Maint. & Other Oprtg. Expenses	Capital Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>SOCIAL SERVICES</b>									
	<b>GAD PLAN</b>									
40-1-1	Skills training on Livelihood projects	Bgy. Council	Jan. 2023	Dec. 2023	35 unemployed women provided w/ livelihood projects	5% GAD		105,000.00		105,000.00
40-1-2	Inadequate supplies of VAW desk	Bgy. Council	Jan. 2023	Dec. 2023	Office supplies, table, and steel cabinet Purchased	5% GAD				
40-1-3	Capability enhancement	Bgy. Council	Jan. 2023	Dec. 2023	attend Training/seminar relevant to GAD	5% GAD		61,910.29		61,910.29
40-1-4	Bgy. Anti-Drug Fund (BADAC)	Bgy. Council	Jan. 2023	Dec. 2023	Expenses for Bgy. anti-drug fund	GF/10 %SKF		20,000.00		20,000.00
40-1-5	Feeding Program for indigent constituents, Immunization & vaccination	Bgy. Council	Jan. 2023	Dec. 2023	Conduct Feeding Program, Immunization and vaccination	5% GAD		25,000.00		25,000.00
40-1-6	Purchase of VAWC Furnitures	Bgy. Council	Jan. 2023	Dec. 2023	New VAWC Furnitures	5% GAD		25,000.00		25,000.00
40-1-7	Sports Development Program- Basketball	SK Council	Jan. 2023	Dec. 2023	Basketball Tournament Conducted and	10% SK Fund				
40-1-8	Senior Citizen	Bgy. Council	Jan. 2023	Dec. 2023	Purchased of Uniform for Senior Citizen	1% of IRA		20,117.91		20,117.91
40-1-9	Medicines and Supplies for PWD	Bgy. Council	Jan. 2023	Dec. 2023	Purchased of medicines and supplies for PWD	1% of IRA		20,117.91		20,117.91
40-1-10	Katipunan ng Kabataan (KK) assembly	SK Council	Jan. 2023	Dec. 2023	Katipunan ng Kabataan General assembly	10% SK Fund				
40-1-11	BCPC - Children's Welfare	Bgy. Council	Jan. 2023	Dec. 2023	Various Medicines purchased	1% of IRA		20,000.00		20,000.00
40-1-12	Supplemental feeding for children and	Bgy. Council	Jan. 2023	Dec. 2023	Purchased of food supplies for feeding and	1% of IRA		20,235.82		20,235.82
40-1-13	Purchase of Educational Materials	Bgy. Council	Jan. 2023	Dec. 2023	Educational Materials for Students from the Bgy.	10% SKF				
	<b>ENVIRONMENTAL MANAGEMENT</b>									
30-1-1	Procurement of Rain coat/train boot, flashlight & other needs for calamity	Bgy. Council	Jan. 2023	Dec. 2023	Purchase of various materials for Pre-Disaster preparation	5% CF		50,000.00		50,000.00
30-1-2	30% Continuing Appropriations	Bgy. Council	Jan. 2023	Dec. 2023	30% Continuing Appropriations	5% CF		70,618.70		70,618.70
30-1-3	Procurement of medicines	Bgy. Council	Jan. 2023	Dec. 2023	Purchased of medicines for constituents	5% CF		25,000.00		25,000.00
30-1-4	Procurement of Relief Goods	Bgy. Council	Jan. 2023	Dec. 2023	Purchase of Relief Goods for the calamity affected	5% CF		76,178.69		76,178.69
80-1-5	Rehabilitation & Development	Bgy. Council	Jan. 2023	Dec. 2023	Rehabilitation or repair of damages, clean-up drive & De-clogging of drainage	5% CF		50,000.00		50,000.00

CY 2023 Annual Investment Plan (AIP)  
 Barangay AMANSABINA  
 By Program/Project/Activity by Sector  
 As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
40-1-1	INFRASTRUCTURE Installation, Repair and Maintenance of Street Lights	Bgy. Council	Jan. 2023	Dec. 2023	Street Lights Installed, Repaired & Maintained	20% DF			100,000.00	100,000.00
40-1-2	Clean and green activity and De-clogging of Brgy. Drainage canal	Bgy. Council	Jan. 2023	Dec. 2023	Maintained clean and green activity and De-Clogging of drainage canal	20% DF		250,000.00		250,000.00
40-1-3	Upgrading of Farm to Market Road	Bgy. Council	Jan. 2023	Dec. 2023	Upgraded FMR	20%DF			454,714.74	454,714.74
					TOTAL					4,338,205.70

Prepared by;

  
 ROMEO E. JURUBIT, JR.  
 Barangay Treasurer

Attested by:

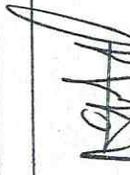
  
 TWINKLE S. AQUINO  
 Punong Barangay

**BARANGAY AMANSABINA**  
20% Development Fund  
CY-2023

TOTAL FUND: P804,714.74

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (IN THOUSAND PESOS)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Installation, repair and Maintenance of Street Lights	Amansabina Brgy. Council	January 2023	December 2023	Repaired and Maintained Street Lights	20% IRA	100,000.00	100,000.00
2 Clean and Green	Amansabina Bgy. Council	January 2023	December 2023	Clean & Green Maintained	20% IRA	250,000.00	250,000.00
4 Upgrading of Farm to Market Road	Amansabina Bgy. Council	January 2023	December 2023	Upgraded FMR	20% IRA	454,714.74	454,714.74
<b>TOTAL</b>							<b>804,714.74</b>

Prepared by:

  
**ROMEO E. QURIMIT JR.**  
Barangay Secretary

Approved by:

  
**TWINKLE S. AQUINO**  
Purong Barangay



Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN

## Office of the Municipal Planning & Development Coordinator

2<sup>nd</sup> Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

### OMPDC PERSONNEL

**Milagros J. Padilla, EnP**  
Mun. Planning & Dev't Coordinator

**Aicir M. Romero**  
Project Development Officer II

**Edwin C. Biasbas**  
Statistician I  
&  
IT Officer-Designate

**Rosemarie D. Quinto**  
Planning Assistant

**Alona D. Lledo**  
Administrative Aide III

**Eden C. Sioco**  
Administrative Aide

December 12, 2022

**MS. MARILYN B. LAGUIPO**  
MLGOO  
DILG - Mangaldan, Pangasinan

Dear Madam:

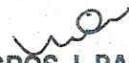
This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY AMANSABINA**.

Please be informed that per review of this office, **BARANGAY AMANSABINA** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY AMANSABINA** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,

  
**MILAGROS J. PADILLA, EnP**  
MPDC 



Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
Municipality of Mangaldan  
Province of Pangasinan

**OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER**

---

## CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay AMANSABINA has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay Amansabina is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 12<sup>th</sup> day December 2022 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.

  
**MARILYN B. LAGUIPO**  
MLGOO/IGOO VI

*"Matino, Mahusay at Maasahan."*  
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion  
Municipality of Mangaldan, Pangasinan, Philippines 2423  
[dilgmangaldan@gmail.com](mailto:dilgmangaldan@gmail.com)



Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN

## Office of the Municipal Planning & Development Coordinator

2<sup>nd</sup> Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

### OMPDC PERSONNEL

**Milagros J. Padilla, EnP**  
Mun. Planning & Dev't. Coordinator

**Alcir M. Romero**  
Project Development Officer II

**Edwin C. Biasbas**  
Statistician I  
&  
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**Rosemarie D. Quinto**  
Planning Assistant

**Alona D. Lledo**  
Administrative Aide III

**Eden C. Sioco**  
Administrative Aide

December 12, 2022

**MS. MARILYN B. LAGUIPO**  
MLGOO  
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY AMANSABINA**.

Please be informed that per review of this office, **BARANGAY AMANSABINA** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
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Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY AMANSABINA** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,

  
**MILAGROS J. PADILLA, EnP**  
MPDC 



Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
Municipality of Mangaldan  
Province of Pangasinan

**OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER**

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## CERTIFICATION

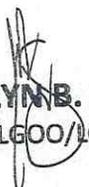
This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay AMANSABINA has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay Amansabina is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 12<sup>th</sup> day December 2022 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.

  
**MARILYN B. LAGUIPO**  
MLGOO/IGOO VI

*"Matino, Mahusay at Maasahan."*  
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion  
Municipality of Mangaldan, Pangasinan, Philippines 2423  
[dilgmangaldan@gmail.com](mailto:dilgmangaldan@gmail.com)

**BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET**  
FY 2023

Total Barangay Budget: 4,338,205.70  
Total GAD Budget: 216,910.29

Region: 1  
Province: Pangasinan  
Municipality: Mangaldan  
Barangay: Amansabina

Gender Issue or GAD Mandate (1)	GAD Obejectives (2)	GAD Program/Project/Activity (3)	Performance Target and Indicator (4)	GAD Budget (5)	Responsible Person (6)
<b>CLIENT-FOCUSED</b>					
Gender Issue: Limited knowledge on rights and roles of women in the community	To empower and encourage women to participate in Barangay activities	>Women's Forum or Meeting > Conduct several activities >Training and Seminars	100 women participated	40,000.00	Barangay Council, LGU, Teachwrs, Mothers, Students
Limited employment opportunities for women	To provide Employment for women	>Conduct livelihood training for women	30 participants trained	65,000.00	Barangay Council, LGU
Presence of malnutrition among children, 0-71 months	To lessen the number of malnourished children	>Conduct monthly weighing of 0-71 months old children. >Supplemental feeding/vitamins	60 malnourished children attained normal growth	25,000.00	Barangay Council, RHM, BNS, BHW, CDW
<b>Sub-Total A</b>					
<b>ORGANIZATION-FOCUSED</b>					
GFPS is not fully functional	To mobilize/strengthen the GAD Focal Point System	>Attend trainings/seminars relevant to GAD	One (1) GFPS training provided/attended	35,000.00	Barangay Council, DILG
Limited knowledge and skills of the VAW Desk Officer of the VAW Desk Officer	To enhance the capability of the VAW Desk Officer	>Attend/conduct Trainings and Seminars VAW desk officer	One (1) VAW Desk Officer trained	26,910.29	Barangay Council, DILG
Purchase of VAWC Furnitures	File System organized			25,000.00	
<b>Sub-Total B</b>				86,910.29	
<b>GRAND TOTAL (A+B)</b>				<b>216,910.29</b>	

Submitted by:  
  
**ALEXANDER QUIRMIT, JR.**  
Barangay Secretary

Prepared by:  
  
**ROMEO E. QUIRMIT, JR.**  
Barangay Treasurer

Approved by:  
  
**TWINKLE SAGUNO**  
Punong Barangay

Reviewed by:  
  
**MILAGROS J. PADILLA**  
MPDC

Noted by:  
  
**MARILYNE LAGUIJO**  
MILGOO

**BARANGAY DISASTER RISK AND REDUCTION MANAGEMENT PLAN (CY 2023)**  
**BARANGAY AMANSABINA**

**TOTAL FUND: P 201,178.69**

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Procurement of Rain coat/Rain boat Flashlight & other needs for calamity		May 2023	December 2023	Purchase of various materials for Pre-Disaster preparation	5% CF	50,000.00	50,000.00
2 Procurement of Medicines		May 2023	December 2023	Purchase of Medicines for Constituents	5% CF	25,000.00	25,000.00
3 Procurement of Relief Goods		May 2023	December 2023	Purchase of Relief Goods for the calamity affected	5% CF	76,178.69	76,178.69
4 Rehabilitation & Development		May 2023	December 2023	Rehabilitation or Repair of Damages, Clean-up drive & De-clogging of drainage	5% CF	50,000.00	50,000.00
<b>TOTAL</b>							<b>201,178.69</b>

Prepared by:

  
**ROMEO E. QUIRMIT, JR.**  
 Barangay Secretary

Approved by:

  
**TWINKLE AQUINO**  
 Punong Barangay

**BARANGAY AMANSABINA**  
**BARANGAY COUNCIL FOR PROTECTION OF CHILDREN**  
**CY-2023**

**TOTAL FUND: Php40,235.82**

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Medicine for Children	Amansabina Brgy. Council	January 2022	December 2022	Purchase of Medicine for Children	1% IRA	20,000.00	20,000.00
2 Supplemental Feeding for Children and Gift Giving	Amansabina Brgy. Council	January 2022	December 2022	Purchase of Food Supplies and Gift giving for Children	1% IRA	20,235.82	20,235.82
<b>TOTAL</b>							<b>40,235.82</b>

Prepared by:

**ALEXANDER Q. EDEN**  
Barangay Secretary

Approved by:

  
**TWINKLE S. AQUINO**  
Punong Barangay

BARANGAY AMANSABINA  
1% Senior Citizens & PWD  
CY-2023

TOTAL FUND: P40,235.82

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand P)	TOTAL
		STARTING DATE	COMPLETION DATE				
1 Medicines and Supplies for PWD	BC/SC-PWD	July 2023	September 2023	Purchase of Medicines and Supplies for PWD	1% IRA	20,117.91	20,117.91
2 Provide Uniform for Senior Citizen	BC/SC	October 2023	December 2023	Purchase Uniform for Senior Citizen	1% IRA	20,117.91	20,117.91
<b>TOTAL</b>							<b>40,235.82</b>

Prepared by:

  
**ALEXANDREA Q. EDEN**  
Barangay Secretary

Approved by:

  
**TWINKLE S. AQUINO**  
Punong Barangay

Province of Pangasinan  
 Municipality of Mangaldan  
 Barangay Amansabina

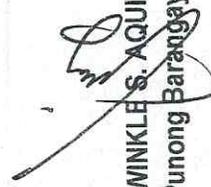
**ANTI-DRUG ABUSE COUNCIL PLAN**  
 CY-2023

Program/Project/Activities	LOCATION	AMOUNT	SOURCE OF FUNDS	PERIOD OF IMPLEMENTATION		Remarks
Revitalization of Anti-Drug Abuse	Bgy Amansabina	10,000.00	IRA	January-December 2023		Once a year
Anti-Drug Abuse Council Meeting	Bgy. Amansabina	5,000.00	IRA	Quarterly		
Monitoring of Drug Surrenderers	Bgy. Amansabina	5,000.00	IRA	January-December 2023		Monthly
<b>GRAND TOTAL</b>		<b>20,000.00</b>				

Prepared by:

  
**ALEXANDER Q. EDEN**  
 Barangay Secretary

Approved by:

  
**TWINKLE S. AQUINO**  
 Punong Barangay

BARANGAY PEACE AND ORDER & PUBLIC SAFETY PLAN (BPOPS)  
CY2023

PROBLEM (1)	PROGRAMS/PROJECTS/ ACTIVITIES (2)	OBJECTIVES (3)	TIME FRAME (4)		LINKAGES (5)		EXPECTED RESULTS (6)	IMPLEMENTATION CONSTRAINT (7)
			Date Start	Completed	Lead Org.	Support Org.		
1. Street crimes like Stealing/ robbery/snatching/drug pushing	*Information and Education Campaign *Establishment of intelligence Gathering mechanism (data board,purok system, etc) Information gathering *Monitoring of chemicals sold in stores *Enactment of Barangay Ordinance imposing curfew *Foot patrol or Ronda by Brgy Tanods & PNP	To keep the community aware of the new threats on public safety. To ensure the suitability of information gathering To prevent consumers from harm To serve as deterrent for people who will undertake criminal activities under cover of darkness	January	December	BPOC	Tanods, NGO's Lupon	No. of Materials/ flyers distributed Sustained reliable information/data	Lack of Information On terrorism, lack of resources
2. Illegal Gambling: Jueting, Masiao, Tongits, Ameneng, Last 2 Digits and other number games	*Conduct of IEC and the effects of illegal gambling thru distribution of flyers, Pulong- pulong and Brgy Assembly. *Identification of those engaged in illegal gambling *provide livelihood projects *Information on Education Campaign (IEC)	Law enforcers visibility To instill awareness in the ill effects of illegal gambling To enable the citizenry to engage in a more healthful and productive activities To prevent citizenry from using illegal drugs	January	December	BPOC	Tanods BPOC, NGOC	Quick response Readiness Enacted Sangguniang Brgy Ordinance Eradication of illegal gambling activity More productive time reduction of incidents for Graft	Lack of funds Hostile attitude of constituents and officials
3. Drug abuse and proliferation of drug-related crimes	*Information gathering on Drug dependents, drug pushers, sites commonly used by drug dependents		January	December	Brgy. Council	PNP, Tanods, NGO's	Peaceful community	
<b>BPOPS BUDGET</b>								

Prepared by:

ALEXANDER EDEN  
Barangay Secretary

Approved by:

TWINKLE SACUNO  
Punong Barangay

**NUTRITION ACTION PLAN  
CY 2023**

Province: PANGASINAN

Municipality : MANGALDAN  
Barangay: AMANSABINA

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1ST Quarter	2ND Quarter	3RD Quarter	4TH Quarter	
1. Information Education Campaign		1,000.00	GF	/	/			
2. Procurement of Weighing Scale		2,000.00	GF	/	/			
3. Identification of Malnourished Children		1,000.00	GF	/				
4. Supplemental Feeding		20,235.82	1% IRA	/	/	/	/	
5. Immunization/ vaccination		20,000.00	5% GAD	/	/	/	/	
6. Assist DOH in the implementation of Nutrition program		5,000.00	GF	/	/			
7. Nutrition Month Celebration		15,000.00	GF			/		

Prepared by:

  
**ALEXANDER Q. EDEN**  
Barangay Secretary

Approved by:

  
**TWINKLE S. AQUINO**  
Punong Barangay

-41-

**BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN (BESWM)  
FY- 2023**

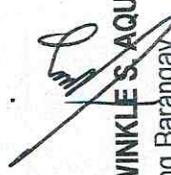
Municipality : MANGALDAN Province: PANGASINAN  
Barangay: AMANSABINA

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	SCHEDULE OF IMPLEMENTATION				REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1. Conduct of Meeting		2,000.00	GF	/	/	/	/	To be conducted by BESWMC
2. Formulation & adoption of BESWM Plan		2,000.00	GF		/			To be formulated by BESWMC
3. Conduct of information Education Campaign		2,000.00	GF			/		To be conducted by BESWMC
4. Proper segregation of waste materials		2,000.00	GF	/	/	/	/	Household/ Utility Workers
5. Conduct of Water sampling								BHWs in coordination w/ RHU Team
6. Tree planting			DA		/			Distribution of seeds & seedlings
7. Clean and Green activity and De-Clogging of Drainage canal		50,000.00	20% DF	/	/	/	/	Brgy. Council/Employees/Volunteer group
8. Procurement of Garbage drums / Bins		10,000.00	GF					Proper segregation of waste materials
9. Monitoring of the implementation of Solid Waste Management Plan		5,000.00	GF	/	/	/	/	To be monitored by the Council & Brgy. Employees

Prepared by:

  
**ALEXANDER Q. EDEN**  
Barangay Secretary

Approved by:

  
**TWINKLE S. AQUINO**  
Punong Barangay