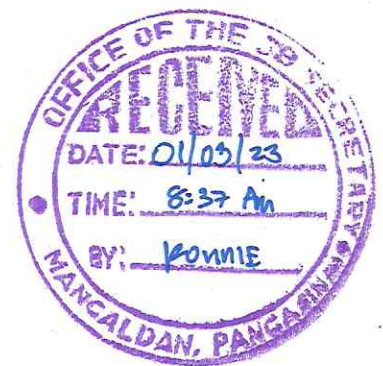


Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

OFFICE OF THE MUN. ACCOUNTANT
MANGALDAN, PANG.

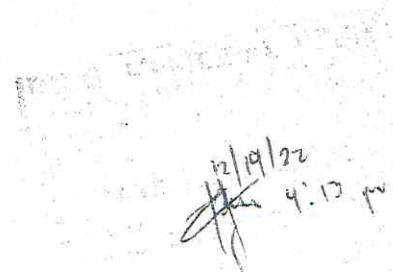


BARANGAY EMBARCADERO



ANNUAL BUDGET

CALENDAR YEAR 2023



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY EMBARCADERO

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**Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY EMBARCADERO**

TRANSMITTAL LETTER

**OFFICE OF THE SANGGUNIANG BAYAN
MUNICIPALITY OF MANGALDAN**

THRU: HON. DR. MARK STEPHEN DV. MEJIA
Municipal Vice Mayor
And

HON. SANGGUNIAN BAYAN MEMBERS

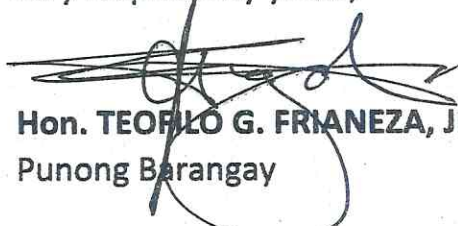
ATTENTION: MR. JUAN C. AQUINO
Sanggunian Bayan Secretary

Dear Mr. Aquino,

We hereby submit to your good office the Barangay Embarcadero Appropriation Ordinance No. 01 and Annual Investment Program for CY 2023 together with other Plans and Programs as approved by the Barangay Council Members for your review.

Hoping for your favorable action on the above. Thank you.

Very respectfully yours,



Hon. TEOFILO G. FRIANEZA, JR.
Punong Barangay

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan

THE HONORABLE MEMBERS

Sangguniang Bayan
Mangaldan, Pangasinan

Sir/Madame:

Pursuant to the Provision of the Local Government Code of 1991, we are respectfully forwarding for your review the **Annual Budget for Calendar Year 2023 of Barangay Emabarcadero, Mangaldan Pangasinan** involving a total appropriation of **Four Million Three Hundred Eighty Five Thousand Four Hundred One Pesos and 88/100 Only (Php4,385,401.88)** which was approved by the Sanggunian Barangay of said Barangay on August 17, 2022 through Appropriation Ordinance No. 01.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the same law and existing circulars and other issuances. Said Annual Budget may be declared operative Effective January 01, 2023 subject however to the following conditions:

1. That the increase in honoraria of the Barangay elective and appointive officials shall be in accordance with the provisions of Local Budget Circular No. 99 dated May 22, 2012 of the Department of Budget and Management dated September 3, 2009 particularly Section 8.1 and 8.2 respectively;
2. That all procurement to be undertaken shall be in accordance with pertinent provisions of R.A No. 9184 (The Government Procurement Reform Act) and its revised implementing rules and regulations;
3. The projects under the 20% of the National Tax Allotment (NTA) for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 Re: Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual National Tax Allotment for Development Projects;
4. That the items funded out of the Local Disaster Risk Reduction and management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: Allocation and Utilization Of the Local Risk Reduction and Management Fund (LDRRMF), and 30% shall be set aside as Quick Response Fund. Provided further that the appropriation shall be subject to Section 324 (d) of R.A. 7160 Section 21 of R.A. 10121;
5. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM Circular No. 01S.2004 as amended by Local Budget Circular No. 85 dated April 23, 2007 (Leave benefits of barangay Officials).
6. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY 2023 Annual Investment Program of the Barangay formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 08, 2007.

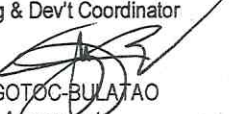
It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of the Law.

For your appropriate action.

THE LOCAL FINANCE COMMITTEE


JULIETTA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Dev't Coordinator


JOSIE GOTOC-BULATAO
Mun. Accountant


MARILOU M. GAVINO
Municipal Treasurer

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY EMBARCADERO
OFFICE OF THE PUNONG BARANGAY

TO THE HONORABLE MEMBERS OF THE SANGGUNIANG:

August 17, 2022

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting here with the proposed Annual General fund Budget for CY 2023 to ensure that the following provisions mandated by R.A 7160 otherwise known as the Local Government Code have been complied specifically among other, the following:

1. Estimates of revenue and other sources of financing for FY 2023 have been reviewed in accordance with the provisions of the Title I (Local Gov't. Taxation) Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) of Book II of the Code. Our tentative share from the 2023 National Tax Allotment Allotment appropriated by Congress has been set to Php4,030,703.00 pursuant to Annex "A" of Local Budget Memorandum No.57 dated July 17, 2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income service in the proposed appropriation of such amount has first been made for the provision of the basic services and facilities enumerated in Sec. 17 (b) of the Code before applying the same for the purposes.
3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income from our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise from the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Service is Php2,188,846.21 and did not exceed the percentage limitation pegged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposes has not exceed 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code the likewise been strictly observed.
7. The total appropriation for development projects has been set to Php806,140.60 which is not less than 20% of our share from 2021 Internal Revenue Allotment as appropriated by the Congress.

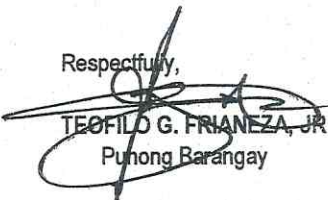
This proposed Annual Budget carry total appropriation Four Million Three Hundred Eighty Five Thousand Four Hundred One Pesos and 88/100 Only (Php4,385,401.88) which comprised appropriation for the Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and Other Mandatory requirements & Obligations of our Local Government Unit which is Embodied in the Annual Investment Plan that the barangay will undertake this coming Budget Year 2023;

Honorable Members of the Sanggunian, with the present fiscal crisis the national government is nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves, and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


TEOFILO G. FRIANEZA, JR.
Punong Barangay

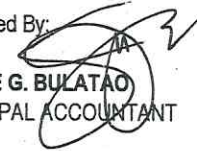
CERTIFIED STATEMENT OF INCOME
BARANGAY EMBARCADERO
Mangaldan, Pangasinan

Amount Code	Source of Income Particulars	Past Year 2021(2)	Current Year 2022 (3)	Budget Year 2023 (4)
	1	2	3	4
	Beginning Balance	39,304.59	57,364.73	70,698.88
523	1. Property Taxes			
523	Share on Real Property Tax	100,000.00	100,000.00	100,000.00
525	Share on Real Property Tax on Idle land			
	2. Taxes on Goods and Services			
551	Business Taxes and License			
	3. Other Taxes			
531	Community Tax			
528	Share on Sand and Gravel Taxes			
	4. External			
	Subsidy Income from National Gov't			
	-Share from Internal Revenue Allotment (IRA)	3,824,315.00	4,713,259.00	4,030,703.00
636	Subsidy from Other LGUs			
	-Aids from Province	2,000.00	2,000.00	2,000.00
	-Aids from Municipal	2,000.00	2,000.00	2,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance/Certification Fees			
	-Barangay Clearance			
659	Other Specific Income			
	-Income from Grants and Donations	180,000.00	180,000.00	180,000.00
	-Other Income			
	TOTAL	4,147,619.59	5,054,623.73	4,385,401.88

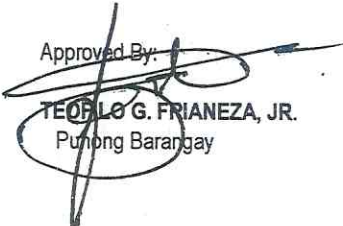
Prepared By:


JESSE S. MANGONON
 Barangay Treasurer

Certified By:


JOSIE G. BULATAO
 MUNICIPAL ACCOUNTANT

Approved By:


TEODORO G. FRIANEZA, JR.
 Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
BARANGAY EMBARCADERO
2021
Mangaldan, Pangasinan

Part A. Estimated Income		TOTAL			
Beginning Balance		39,304.59			
SK Election Fund					
Share on Internal Revenue Collection		3,824,315.00			
Share on Real Property Taxes		100,000.00			
Business Taxes (Store & Retailers)					
Share on Sand and Gravel Tax					
Share on EVAT					
Miscellaneous Taxes on Goods & Services					
Other Taxes					
- Community Tax					
Other Specified Income					
- Income from Grants and Donations		180,000.00			
- Internet Income					
Subsidy from Other LGUs					
- Aids from Province		2,000.00			
- Aids from Municipal		2,000.00			
Clearance/ Certification Fees					
- Barangay Clearance					
Total Available Resources		4,147,619.59			
Part B. Actual Expenditure					
Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,104,000.00				1,104,000.00
- Barangay Tanods	175,800.00				175,800.00
- Barangay Bookkeepers	36,000.00				36,000.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 BHRAO	12,600.00				12,600.00
1.4 Barangay Electrician	27,000.00				27,000.00
1.5 Barangay Clerk 1	12,000.00				12,000.00
1.6 BSPO	32,400.00				32,400.00
2 Day Care Worker	60,000.00				60,000.00
3. Barangay Health Workers	126,000.00				126,000.00
4. Utility Worker	19,800.00				19,800.00
5. Barangay Driver /Patrol Car driver	27,600.00				27,600.00
6. Lupon Tagapamayapa	96,000.00				96,000.00
7. School Traffic Aide	9,600.00				9,600.00
8. Administrative Officer	15,000.00				15,000.00
9. Barangay Messenger	9,600.00				9,600.00
10. Cumulative Benefits	131,952.20				131,952.20
Sub-Total	1,950,352.20				1,950,352.20

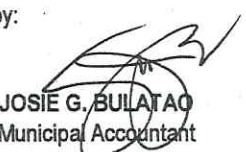
ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
BARANGAY EMBARCADERO
CY 2021
Mangaldan Pangasinan

Program/ Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
B.					
1. Office Supplies Expenses		25,000.00			25,000.00
2. Other MOOE		59,405.09			59,405.09
3. Medicines					
4. Water, Illumination & Power Services		150,000.00			150,000.00
5. Trainings & Seminars		20,000.00			20,000.00
6. Travelling Expenses		10,000.00			10,000.00
7. Advertising Expenses		5,000.00			5,000.00
8. Liga Fund and Liga Dues		24,000.00			24,000.00
9. Motor Vehicle Maintenance		40,000.00			40,000.00
10. Gasoline Expenses		40,000.00			40,000.00
11. Others - Fidelity Bond Premium		1,650.00			1,650.00
Sub-Total		375,055.09			375,055.09
C.					
1. Development Projects - (20% of IRA)			764,863.00		764,863.00
2. Implementation of SK Projects - (10% SK Fund)			382,431.50		382,431.50
3. SK Election Fund			20,000.00		20,000.00
4. Anti-Drug Campaign					
5. Implementation of Projects/Activities Unforeseen Events - (5% GF Calamity)			133,851.02		133,851.02
6. 30% Continuing Appropriation CF			-		-
7. Gender and Development Program - (5% GF)			191,215.75		191,215.75
8. Protection for Children - (1% IRA)			38,243.15		38,243.15
9. Senior Citizens and PWD - (1% IRA)			38,243.15		38,243.15
Sub-Total			1,568,847.57		1,568,847.57
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay				65,000.00	65,000.00
4. Furniture & Fixture Outlay				131,000.00	131,000.00
Sub-Total				196,000.00	196,000.00
Total Expenditures	1,950,352.20	375,055.09	1,568,847.57	196,000.00	4,090,254.86
Balance/Deficit					57,364.73

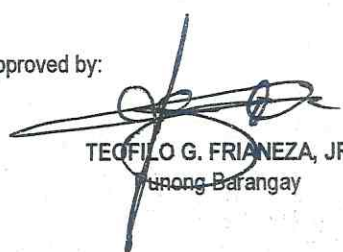
Prepared by:


JESSE S. MANGONON
Barangay Treasurer

Certified by:


JOSIE G. BULATAO
Municipal Accountant

Approved by:


TEFILO G. FRIANEZA, JR
Munong Barangay

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR

CY 2022

**Barangay Embarcadero
Mangaldan, Pangasinan**

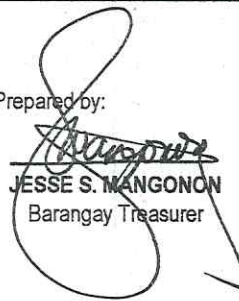
Part A. Actual Income					Actual 1st Semester	Estimated 2nd Sem	TOTAL
Part A. Actual Income							
Beginning Balance					57,364.73		57,364.73
Share on Internal Revenue collections					2,356,630.00	2,356,629.00	4,713,259.00
Share on Real Property Tax					62,000.00	38,000.00	100,000.00
Share on Sand & Gravel Tax						-	-
Share on EVAT						-	-
Miscellaneous Taxes on Goods & Services						-	-
Other Taxes						-	-
- Community Tax						-	-
Other Specified Income						-	-
- Income from Grants and Donations						180,000.00	180,000.00
- Financial Assistance						-	-
Subsidy from Other LGUs						-	-
- Aids from Province						2,000.00	2,000.00
- Aids from Municipal						2,000.00	2,000.00
- Clearance/Certificate Fees						-	-
Total Available Resources					2,475,994.73	2,578,629.00	5,054,623.73
Part B. Actual Expenditures							
Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	Actual 1st Sem	Est. 2nd Sem.	TOTAL
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials	1,458,000.00				729,000.00	729,000.00	1,458,000.00
- Barangay Tanods	264,000.00				132,000.00	132,000.00	264,000.00
- Barangay Bookkeeper	42,000.00				21,000.00	21,000.00	42,000.00
1.2 Cash Gift of Brgy. Office	55,000.00					55,000.00	55,000.00
1.3 Barangay Messenger	14,400.00				7,200.00	7,200.00	14,400.00
1.4 Administrative Officer	18,000.00				9,000.00	9,000.00	18,000.00
1.5 Electrician	33,000.00				16,500.00	16,500.00	33,000.00
1.6 DayCare Worker	60,000.00				30,000.00	30,000.00	60,000.00
1.7 Barangay Health Worker	193,200.00				96,600.00	96,600.00	193,200.00
1.8 Barangay Utility Worker	27,000.00				13,500.00	13,500.00	27,000.00
1.9 Barangay Driver	39,000.00				19,500.00	19,500.00	39,000.00
2.0 Lupon Tagapamayapa	120,000.00				60,000.00	60,000.00	120,000.00
2.1 Barangay Clerk 1	18,000.00				9,000.00	9,000.00	18,000.00
2.2 School Traffic Aide	14,400.00				7,200.00	7,200.00	14,400.00
2.3 BHRAO	18,000.00				9,000.00	9,000.00	18,000.00
2.4 BSPO	36,000.00				18,000.00	18,000.00	36,000.00
2.5 Cumulative Benefits	174,262.95					174,262.95	174,262.95
Sub-Total	2,584,262.95				1,177,500.00	1,406,762.95	2,584,262.95
B.							
1. Office Supplies		40,000.00			22,000.00	18,000.00	40,000.00
2. Other MODE		130,142.00			40,490.55	89,651.45	130,142.00
3. Medicines					-	-	-
4. Discretionary expenses					-	-	-
5. Communication Services					-	-	-
6. Water, Illumination & Power		102,635.27			55,719.64	46,915.63	102,635.27
7. Travelling expenses		20,000.00			5,100.00	14,900.00	20,000.00
8. Training & Seminars		20,000.00			-	20,000.00	20,000.00
9. Advertising Expenses		5,000.00			-	5,000.00	5,000.00
10. Liga Fund		24,000.00			24,000.00	-	24,000.00
11. Food Supplies					-	-	-
12. Gasoline Expenses		40,000.00			23,000.00	17,000.00	40,000.00
13. Motor Vehicle Maintenance		30,000.00			21,850.00	8,150.00	30,000.00
14. Others- Fidelity Bond Insurance		1,650.00			-	1,650.00	1,650.00
Sub-Total		413,427.27			192,160.19	221,267.08	413,427.27

**ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
CY 2022**

**Barangay Embarcadero
Mangaldan, Pangasinan**

Program/ Project/Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	Actual1st Sem	Est. 2nd Sem	TOTAL
C.							
1. Implementation of Development Projects - (20% of IRA)			942,651.80		381,200.00	561,451.80	942,651.80
2. Implementation of SK Projects - 10% of SK Fund			471,325.90		274,794.40	196,531.50	471,325.90
Anti-Drug Campaign			20,000.00			20,000.00	20,000.00
4. Implementation of Projects/Activities for Unforeseen Events -(5% Calamity Fund			222,328.80			222,328.80	222,328.80
5. Gender and Development Program			235,662.95		95,200.00	140,462.95	235,662.95
6. Protection for Children Welfare -1% IRA			47,132.59		47,132.59		47,132.59
7. Senior and PWD 1% IRA			47,132.59			47,132.59	47,132.59
Sub-Total			1,986,234.63		798,326.99	1,187,907.64	1,986,234.63
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay							
4. Furniture & Fixtures Outlay							
Sub-Total							
Total Expenditures	2,584,262.95	413,427.27	1,986,234.63		2,167,987.18	2,815,937.67	4,983,924.85
Balance / Deficit							70,698.88

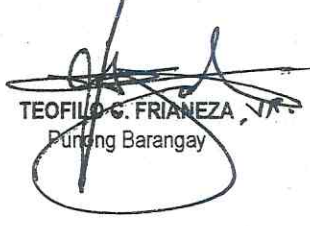
Prepared by:


JESSE S. MANGONON
Barangay Treasurer

Certified by:


JOSIE G. BULATAO
Municipal Accountant

Approved by:


TEOFILO C. FRIANEZA
Pundong Barangay

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR
CY 2023
Barangay EMBARCADERO

Part A. Estimated Income	TOTAL
Beginning Balance	70,698.88
Share on Internal Revenue Collections	4,030,703.00
Share on Real Property Tax	100,000.00
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
-Community Tax	
Other Specific Income	180,000.00
-Income from Grants and Donations	
-Internet Income	
Subsidy from Other LGUs	
-Aids from Province	2,000.00
-Aids from Municipal	2,000.00
Clearance/Certification Fees	
-Barangay Clearance	
Total Available Resources	4,385,401.88

Part B. Estimated Expenditures					
Program/Project/Activity	Personal	Maintenance and	Special Purpose	Capital	TOTAL
Major Final Output	Services	Other Operating Expenses	Appropriation	Outlay	
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
-Barangay Officials		1,242,000.00			1,242,000.00
-Barangay Tanod		213,600.00			213,600.00
-Barangay Bookkeeper		39,600.00			39,600.00
1.2 Cash Gift Barangay Officials		55,000.00			55,000.00
1.3 Cumulative Benefits		148,446.21			148,446.21
1.4 Barangay Administrative Officer		15,600.00			15,600.00
1.5 Barangay Electrician		28,200.00			28,200.00
1.6 Barangay Clerk		15,600.00			15,600.00
1.7 BSPO		31,200.00			31,200.00
2. Day Care Worker		60,000.00			60,000.00
3. Barangay Health Worker		154,800.00			154,800.00
4. Barangay Utility Worker		19,800.00			19,800.00
5. Barangay Driver/Patrol Car Driver		34,200.00			34,200.00
6. Lupon Tagapamayapa		96,000.00			96,000.00
7. Brgy. Human Right Action Officer		15,600.00			15,600.00
8. School Traffic Aide		9,600.00			9,600.00
9. Messenger		9,600.00			9,600.00
Sub-Total		2,188,846.21			2,188,846.21
B.					
1. Office Supplies Expenses		40,000.00			40,000.00
2. Other MODE		111,941.32			111,941.32
3. Water, Illumination & Power Services		102,635.27			102,635.27
4. Trainings & Seminars		20,000.00			20,000.00
5. Travelling Expenses		20,000.00			20,000.00
6. Advertising expenses		5,000.00			5,000.00
7. Liga Fund and Liga Dues		24,000.00			24,000.00
8. Motor vehicle Maintenance		30,000.00			30,000.00
9. Gasoline Expenses		40,000.00			40,000.00
10. Others- Fidelity Bond Premium		1,650.00			1,650.00
Sub-Total		395,226.59			395,226.59

**INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR
CY 2023**

**Barangay EMBARCADERO
Mangaldan, Pangasinan**

Program/Project/Activity Major Final Output	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA)			806,140.60		806,140.60
2. Implementation of SK Projects - (10% SK Fund)			403,070.30 0.00		403,070.30
3. Anti-Drug Campaign			20,000.00		20,000.00
4. Implementation of Projects/Activities for Unforeseen Events (5% Calamity Fund)			201,535.15 0.00		201,535.15
5. 30% Continuing Appropriation CF			70,698.88		70,698.88
6. Gender & development Fund (5% GF)			219,270.09		219,270.09
7. Protection For Children (1% IRA)			40,307.03		40,307.03
8. Senior Citizen & PWD (1% IRA)			40,307.03		40,307.03
Sub-Total			1,801,329.08		1,801,329.08
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furnitures & Fixtures Outlay					
Sub-Total					
Total Expenditures	2,188,846.21	395,226.59	1,801,329.08		4,385,401.88
Balance/Deficit					

Prepared By:

JESSE S. MANGONON
Barangay Treasurer

Certified By:

JOSIE G. BULATAO
Municipal Accountant

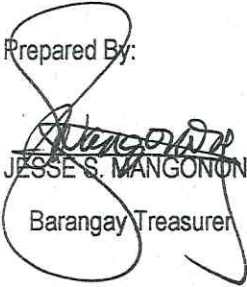
Approved By:

TEOFI TEOFILO G. FRIANEZA, JR.
Pundug Barangay

ACTUAL AND ESTIMATED OUTPUT
 Barangay EMBARCADERO
 Mangaldan, Pangasinan

Basic Services/Development Projects	Performance Indicator	Output		
		Actual Past Year	Actual/Estimated Current Year	Estimated Budget Year
1	2	3	4	5
1. Constrction/Repair and Maintenance of Barangay Streetlights	Streetlights Cconstructed/Repaired and maintained	289,863.00	482,651.80	65,000.00
2. Fencing & Landscaping Of Brgy. Hall	Barangay Lot Fenced and Perimeter Filled		0.00	0.00
3. Clean and Green/Declogging of Drainage Canal	Clean and Green Maintained/Declogging of Canals	100,000.00	70,000.00	100,000.00
4. Installation/repair & Maintenance of Deepwell	Deepwells Installed	25,000.00	60,000.00	180,000.00
5. Renovation of Multi-Purpose Hall	Renovated Multi-Purpose Hall	20,000.00	30,000.00	161,140.60
6. Purchase Of CCTV	New CCTV	50,000.00	300,000.00	150,000.00
7. Regravelling of various sitios roads	Regravelled sitio roads	0.00	0.00	150,000.00

Prepared By:


 JESSE S. MANGONON
 Barangay Treasurer

Approved By:


 TEOFILO G. FRIANEZA, JR.
 Punong Barangay

Barangay Budget Preparation Form No.6

Barangay : EMBARCADERO

Municipality of : MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds. The following income as indicated hereof are hereby declared is source of funds, particularly, the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and Implementation of development projects, and activities of Barangay Embarcadero.

Expenditure Program

P/I/A Description	Past Year (Actual) 2021	Current Year (Actual/ Estimated) 2022	Budget Year(Estimated) 2023
A.			
1. Administrative & legislative Services			
1.1 Honoraria			
- Barangay Officials	1,104,000.00	1,458,000.00	1,242,000.00
- Barangay Tanods	175,800.00	264,000.00	213,600.00
- Barangay Bookkeeper	36,000.00	42,000.00	39,600.00
1.2 Cash Gift Barangay Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Benefits	131,952.20	174,262.95	148,446.21
1.4 Barangay Administrative Officer	15,000.00	18,000.00	15,600.00
1.5 Electrician	27,000.00	33,000.00	28,200.00
1.6 Barangay Messenger	9,600.00	14,400.00	9,600.00
2. Day care Services	60,000.00	60,000.00	60,000.00
3. BHW's	126,000.00	193,200.00	154,800.00
4. BSPO	32,400.00	36,000.00	31,200.00
5. Barangay Driver	27,600.00	39,000.00	34,200.00
6. Lupon Tagapamayapa	96,000.00	120,000.00	96,000.00
7. Brgy. HRAO	12,600.00	18,000.00	15,600.00
8. Traffic Enforcer	9,600.00	14,400.00	9,600.00
9. Barangay Utility Worker	19,800.00	27,000.00	19,800.00
10. Grass Cutter Handler			
11. Barangay Clerk	12,000.00	18,000.00	15,600.00
SUB-TOTAL	1,950,352.20	2,584,262.95	2,188,846.21
B.			
1. Office Supplies	25,000.00	40,000.00	40,000.00
2. Other MOOE	59,405.09	130,142.00	111,941.32
3. Medicines			
4. Water, Illumination & Power Services	150,000.00	102,635.27	102,635.27
5. Trainings & Seminars	20,000.00	20,000.00	20,000.00
6. Travelling expenses	20,000.00	20,000.00	20,000.00
7. Advertising expenses	5,000.00	5,000.00	5,000.00
8. Liga Fund/Dues	24,000.00	24,000.00	24,000.00
9. Motor Vehicle Maintenance	30,000.00	30,000.00	30,000.00
10. Gasoline, Oil & Lubricant Expenses	40,000.00	40,000.00	40,000.00
11. Fidelity Bond Premium	1,650.00	1,650.00	1,650.00
SUB-TOTAL	375,055.09	413,427.27	395,226.59
C.			
1. Developmental Projects (20% of IRA)	764,863.00	942,651.80	806,140.60
2. SK projects (10% of IRA)	382,431.50	471,325.90	403,070.30
3. Anti-Drug Campaign	20,000.00	20,000.00	20,000.00
4. Calamity Fund (5% of IRA)	133,851.02	235,662.95	201,535.15
5. 30% Continuing Appropriation, CF	-	57,364.73	70,698.88
6. 5% of gender and Dev't Program (GAD)	191,215.75	164,964.07	219,270.09
7. 1% Children's Welfare	38,243.15	47,132.59	40,307.03
8. 1% Senior Citizens & PWD	38,243.15	47,132.59	40,307.03
SUB TOTAL	1,568,847.57	1,986,234.63	1,801,329.08
D.			
1. Land and Land Improvement			
2. Building & Structure Outlay			
3. Office Equipment Outlay	65,000.00		
4. Furnitures & Fixtures Outlay	131,000.00		
5. Communication Equipment			
SUB TOTAL	196,000.00		
TOTAL	4,090,254.86	4,983,924.85	4,385,401.88

Sources of Income

	Past Year	Current Year (Actual/Estimate)	Budget Year (Estimate)
Beginning Balance	39,304.59	57,364.73	70,698.88
Share on Internal Revenue Collections	3,824,315.00	4,713,259.00	4,030,703.00
Share on real Property Tax	100,000.00	100,000.00	100,000.00
Business Taxes (Store & Retailers)			
Share on sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods and Services			
Other Taxes			
-Community Tax			
Other Specific Income			
-Income from Grants and Donations	180,000.00	180,000.00	180,000.00
-Interest Income			
-Miscellaneous Income			
Subsidy from Other LGUs			
-Aids from Province	2,000.00	2,000.00	2,000.00
-Aids from Municipal	2,000.00	2,000.00	2,000.00
Clearance/Certification Fees			
-Barangay Clearance			
Total Available Resources	4,147,619.59	5,054,623.73	4,385,401.88

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof in the Local Treasury of the barangay not otherwise appropriated for basic service delivery and implementation of development projects and activities in Barangay Embarcadero

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent in the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code

P/P/A Description MAJOR FINAL OUTPUT	Past Year		Current Year		Budget Year	
	Performance Indicator	Actual Output	Performance Indicator	Actual Estimated Output	Performance Indicator	Estimated Output
1. Installation, Repair and Maintenance of Streetlight	Streetlights Installed Are Repaired & Maintained	289,863.00	Streetlights Installed Repaired & Maintained	482,651.80	Streetlights Installed Are repaired & Maintained	65,000.00
2. Clean and Green/ De-clogging of Drainage Canals	Clean & Green Maintained/ Declogging of Canals	100,000.00	Same as P/Y	70,000.00	Same as P/Y	100,000.00
3. Installation/Maintenance of Deepwells	Deepwells Installed/Repaired & Maintained	25,000.00	Deepwells Installed	60,000.00	Same as P/Y	180,000.00
4. Purchase of CCTV	New CCTV	50,000.00	New CCTV	300,000.00	New CCTV	150,000.00
5. Renovation of Multi-Purpose Hall	Repaired Evacuation Center	20,000.00	Repaired EC	30,000.00	Repaired EC	161,140.60
6. Purchase of Furnitures & Fixtures	Regravelling				Regravelled roads	150,000.00

Section 4. General Provisions. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fee shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be of budgetary requirements as mandated by the local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
- a. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- b. All procurement shall follow strictly the provisions of R.A 9184.

Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

Barangay EMBARCADERO
Municipality MANGALDAN
Province of Pangasinan

16th Regular Session

Begun and held in Barangay Hall, Barangay Embarcadero, Mangaldan, Pangasinan on 17th day of August 2022.

Barangay Appropriation Bill No. 01

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Embarcadero

Be it enacted by the Sangguniang Barangay of Embarcadero in Council assembled:

Section 1. Source of Funds. Following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Embarcadero from January 01 to December 31, 2023, except otherwise specifically provided herein:

[Handwritten signatures and notes on the right margin:]
-17-
Barangay
Embarcadero
Municipality
Mangaldan
Pangasinan
17th day of August 2022
per [Signature]

Estimated Income for Budget Year CY 2023 BARANGAY EMBARCADERO

Beginning Balance	70,698.88
Continuing Appropriation 30% CF/SK Election Fund	
Share on Internal Revenue Collections	4,030,703.00
Share on real Property Tax	100,000.00
Business Taxes (Store & Retailers)	
Share on sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods and Services	
Other Taxes	
-Community Tax	
Other Specific Income	
-Income from Grants and Donations	
-Financial Assistance	180,000.00
Subsidy from Other LGUs	
-Aids from Province	2,000.00
-Aids from Municipal	2,000.00
Clearance/Certification Fees	
-Barangay Clearance	
Total Available Resources	4,385,401.88

Barangay Expenditure Program

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balance, thereof, in the Local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority

Program/Project/Activity Description	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
-Barangay Officials	1,242,000.00				1,242,000.00
-Barangay Tanod	213,600.00				213,600.00
-Barangay Bookkeeper	39,600.00				39,600.00
-Barangay Admin. Officer	15,600.00				15,600.00
1.2 Cash Gift Barangay Officials	55,000.00				55,000.00
1. Lupon Tagapamayapa	96,000.00				96,000.00
2. Day Care Worker	60,000.00				60,000.00
3. Barangay Health Worker	154,800.00				154,800.00
4. B.S.P.O.	31,200.00				31,200.00
5. Barangay Electrician	28,200.00				28,200.00
6. Barangay Utility	19,800.00				19,800.00
7. School Traffic Aide	9,600.00				9,600.00
8. Barangay Driver/Patrol Car Driver	34,200.00				34,200.00
9. Barangay Human Right Action officer	15,600.00				15,600.00
10. Barangay Messenger	9,600.00				9,600.00
11. Barangay Clerk	15,600.00				15,600.00
12. Cumulative benefits	148,446.21				148,446.21
Sub-Total	2,188,846.21				2,188,846.21
B.					
1. Office Supplies	40,000.00				40,000.00
2. Other MODE	111,941.32				111,941.32
3. Water, Illumination & Power Services	102,635.27				102,635.27
4. Training & Seminars	20,000.00				20,000.00
5. Travelling Expenses	20,000.00				20,000.00
6. Advertising Expenses	5,000.00				5,000.00
7. Liga-Fund and Liga Dues	24,000.00				24,000.00
8. Motor Vehicle Maintenance	30,000.00				30,000.00
9. Gasoline Expenses	40,000.00				40,000.00
10. Others- Fidelity Bond/Premium	1,650.00				1,650.00
	0.00				0.00
Sub-Total	395,226.59				395,226.59

ESTIMATED INCOME AND EXPENDITURES FOR BUDGET YEAR

CY 2023

BARANGAY EMBARCADERO

Mangaldan, Pangasinan

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Project - (20% of IRA)			806,140.60		806,140.60
2. Implementation of SK Projects - (10% SK Fund)			403,070.30		403,070.30
3. Anti-Drug Campaign			20,000.00		20,000.00
4. Implementation of Projects/Activities Unforeseen Events (5% GF calamity)			201,535.15		201,535.15
5. 30% Continuing Appropriation CF			70,698.88		70,698.88
6. Gender and Development Program (5%GF)			219,270.09		219,270.09
7. Protection for Children (1% IRA)			40,307.03		40,307.03
8. Senior Citizens and PWD (1% IRA)			40,307.03		40,307.03
Sub-Total			1,801,329.08		1,801,329.08
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furnitures & Fixtures Outlay					
Sub-Total					
Total Expenditures	2,188,846.21	395,226.59	1,801,329.08		4,385,401.88
Balance/Deficit					

Prepared by:

JESSE S. MANGONON
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accountant

Approved by:

TEOFILO G. FRIANEZA, JR.
Pundug Barangay

Section 3. The Appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay are to be measured by performance or output indicators per MFO. This serve as the rationale for the money spent the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	Budget Year Performance Indicator	Estimated Output
1. Const./Repair & Maint. of St. Lights	Repaired St. Lights	65,000.00
2. Clean & Green Activity	Clean & Green Maintained/ Declogged Canals	100,000.00
3. Inst./Repair of Deepwells	Deepwells Installed	180,000.00
4. Renovation of Multi-Purpose Hall	Repaired Evacuation Center	161,140.60
5. Purchase of CCTV	Additional CCTV	150,000.00
6. Regravelling of various sitio roads	Regravelled sitio roads	150,000.00

[Handwritten signatures and initials on the right margin]

Section 4. General Provisions. The following policies are authorized for the fiscal year:

- A. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency;
- B. Priority in the use of income shall be budgetary requirements as mandated by the Local Code;

20% of IRA for Development Projects
5% for Calamity Fund Utilization
10% for Sanggunian Kabataan (SK)
5% for Gender And Development
1% Barangay Council Protection for Children
1% for Senior Citizens and PWD
3% Maintenance and Other Operating Expenses

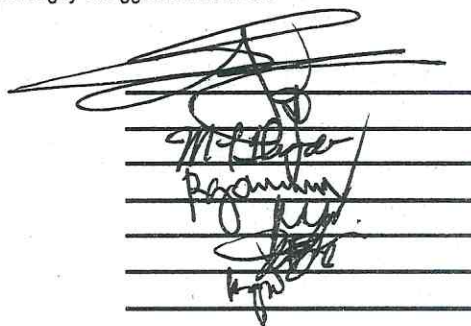
- C. Strict compliance to the 55% Personal Services Limitation shall be observed;
- D. Priority in the use of savings shall be for Basic Services, Augmentation of Development Projects and other Mandatory Expenses provided under the Local Code;
- E. All procurement shall follow strictly the provisions of R.A. 9184

Section 5. Effectivity, This Ordinance shall take effect immediately upon its approval.

Date Promulgated: August 17, 2022

Name and Signature of Barangay Sanggunian Members

KGD. MARK ANTHONY B. CLORES
KGD. SANTIAGO QUINTO
KGD. MARIANO F. DISPO
KGD. REY A. GACUSAN
KGD. REYNALDO A. IBASITAS
KGD. MARLITO Q. VILORIA
KGD. ALBERTO D. AQUINO



I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL APPROPRIATION ORDINANCE

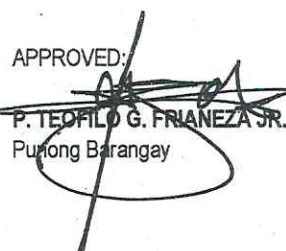

SALVADOR BIAGAS

Secretary of the Sangguniang Barangay

ATTESTED BY:


KGD. MARIANO F. DISPO
Chairman, Committee On Appropriation

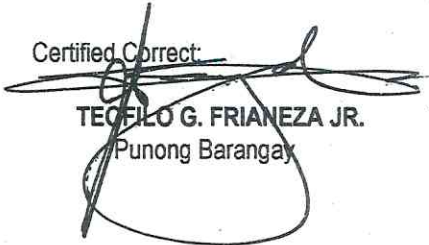
APPROVED:


P. TEOFILO G. FRIANEZA JR.
Punong Barangay

Barangay **EMBARCADERO**
Municipality: **MANGALDAN**
Province: **PANGASINAN**

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Punong Barangay TEOFILO G. FRIANEZA, JR		198,000.00		162,000.00	-36,000.00
		Barangay Kagawad MARK ANTHONY B. CLORES		126,000.00		108,000.00	-18,000.00
		SANTIAGO QUINTO		126,000.00		108,000.00	-18,000.00
		MARIANO F. DISPO		126,000.00		108,000.00	-18,000.00
		REY A. GACUSAN		126,000.00		108,000.00	-18,000.00
		REYNALDO A. IBASITAS		126,000.00		108,000.00	-18,000.00
		MARLITO Q. VILORIA		126,000.00		108,000.00	-18,000.00
		ALBERTO D. AQUINO		126,000.00		108,000.00	-18,000.00
		Barangay Secretary SALVADOR BIAGTAS		126,000.00		108,000.00	-18,000.00
		Barangay Treasurer JESSE S. MANGONON		126,000.00		108,000.00	-18,000.00
		SK CHAIRMAN MARK ANTHONY C. DE VERA		126,000.00		108,000.00	-18,000.00
		TOTAL		1,458,000.00		1,242,000.00	-216,000.00

Certified Correct:

TEOFILO G. FRIANEZA JR.
Punong Barangay

Barangay EMBARCADERO
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	
		Chief Tanod ROBERTO LACENSIA		14,400.00		12,000.00	-2,400.00
		Deputy Tanod FREDERICK V. FRIANEZA		14,400.00		12,000.00	-2,400.00
		ROMULO G. ALEJO		14,400.00		12,000.00	-2,400.00
		DIONESIO S. AQUINO		14,400.00		12,000.00	-2,400.00
		RIC B. FRIANEZA		14,400.00		12,000.00	-2,400.00
		Tanod-Members JAMES FRIALDE		12,000.00		9,600.00	-2,400.00
		SALVADOR DE GUZMAN		12,000.00		9,600.00	-2,400.00
		ANDRES ABRIO		12,000.00		9,600.00	-2,400.00
		ULECES FERANDEZ		12,000.00		9,600.00	-2,400.00
		VENERANDO PLASENSIA		12,000.00		9,600.00	-2,400.00
		MARLON BAUTISTA		12,000.00		9,600.00	-2,400.00
		SAMUEL OLIVENZA		12,000.00		9,600.00	-2,400.00
		DOMINGO E. CONVOCAR		12,000.00		9,600.00	-2,400.00
		ARTHUIR MANGONON		12,000.00		9,600.00	-2,400.00
		NORBERTO DELFIN		12,000.00		9,600.00	-2,400.00
		PAULINO ALITEN		12,000.00		9,600.00	-2,400.00
		ANGEL T. MAGNO		12,000.00		9,600.00	-2,400.00
		RICHARD M. CABELLO		12,000.00		9,600.00	-2,400.00
		ROBERTO V. SORIANO		12,000.00		9,600.00	-2,400.00
		ALEX SORIANO		12,000.00		9,600.00	-2,400.00
		LORETO AQUINO		12,000.00		9,600.00	-2,400.00
		TOTAL		264,000.00		213,600.00	-50,400.00

Certified Correct:

TEOFILO G. FRIANEZA JR.
Punong Barangay

Barangay **EMBARCADERO**
Municipality: **MANGALDAN**
Province: **PANGASINAN**

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		BARANGAY HEALTH WORKERS					
		CATHERINE JOY F. DE GUZMAN (Pres.)		13,200.00		10,800.00	-2,400.00
		ANGELITA A. DALUT		12,000.00		9,600.00	-2,400.00
		MARISSA B. TUCAY		12,000.00		9,600.00	-2,400.00
		RUBILYN UNGSON		12,000.00		9,600.00	-2,400.00
		GLORIA A. JIMENEZ		12,000.00		9,600.00	-2,400.00
		MARGARITA IBASITAS		12,000.00		9,600.00	-2,400.00
		BRENDA BAUTISTA		12,000.00		9,600.00	-2,400.00
		GINA AUSTRIA		12,000.00		9,600.00	-2,400.00
		PRECIOSA G. DEL MUNDO		12,000.00		9,600.00	-2,400.00
		NIMFA A. AQUINO		12,000.00		9,600.00	-2,400.00
		VACANT		12,000.00		9,600.00	-2,400.00
		ANGELA SORIANO		12,000.00		9,600.00	-2,400.00
		PERLA B. AQUINO		12,000.00		9,600.00	-2,400.00
		HILDA B. SALCEDO		12,000.00		9,600.00	-2,400.00
		LAILANY A. CASTILLO		12,000.00		9,600.00	-2,400.00
		VACANT		12,000.00		9,600.00	-2,400.00
		TOTAL		193,200.00		154,800.00	(38,400.00)

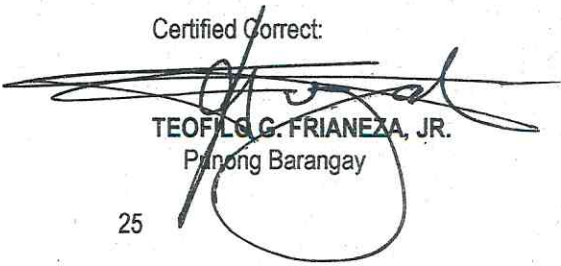
Certified/Correct:

TEOFILO G. FRIANEZA, JR.
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023 Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Barangay Day Care Worker					
		SALVACION R. QUINTO		30,000.00		30,000.00	0.00
		LOURDES B. BIAGTAS		30,000.00		30,000.00	0.00
		Barangay Bokkeeper					
		ROWENA C. VELASQUEZ		42,000.00		39,600.00	-2,400.00
		Barangay Clerk 1					
		JELLY FRIANEZA		18,000.00		15,600.00	-2,400.00
		Driver/Patrol Car Driver					
		LEONARDO IBASITAS		21,000.00		18,600.00	-2,400.00
		VIRGILIO IBASITA		18,000.00		15,600.00	-2,400.00
		Brgy. Human Right Action Officer					
		LYLMARK V. BIAGTAS		18,000.00		15,600.00	-2,400.00
		School Traffic Aide					
		VICTOR DE GUZMAN JR		7,200.00		4,800.00	-2,400.00
		JAIME D. AQUINO		7,200.00		4,800.00	-2,400.00
		Barangay Electrician/Helper					
		DANILO S. AQUINO		18,000.00		15,600.00	-2,400.00
		NELSON G. FRIANEZA		15,000.00		12,600.00	-2,400.00
		Messenger					
		ARTURO J. ABRIGO		7,200.00		4,800.00	-2,400.00
		LEONARDO CORLA		7,200.00		4,800.00	-2,400.00
		Utility Worker					
		JOCELYN COMVOVAR		9,000.00		6,600.00	-2,400.00
		LEDINA DE GUZMAN		9,000.00		6,600.00	-2,400.00
		LORENZA A. AQUINO		9,000.00		6,600.00	-2,400.00
		Barangay Service Point Officer					
		VANGELINE GACUSAN		18,000.00		15,600.00	-2,400.00
		GLORIA ABRIO		18,000.00		15,600.00	-2,400.00
		Administrative Officer					
		ROBERTO S. AQUINO		18,000.00		15,600.00	-2,400.00
		TOTAL		319,800.00		279,000.00	-40,800.00

Certified Correct:

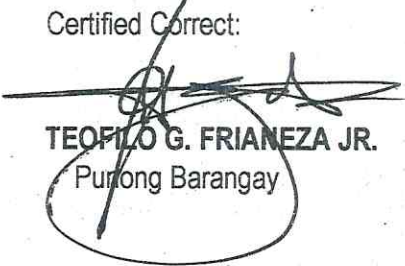

TEOFILO G. FRIANEZA, JR.
Punong Barangay

Barangay **EMBARCADERO**
Municipality: MANGALDAN
Province: PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item NO		Title of Positions and Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2022		Budget Year Proposed Rate/Annum Jan.-Dec. 2023		Increase 2023Minus 2022
Old Item	New Item		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		Lupon Tagapamayapa					
		MANUEL B. LADINEZ		6,000.00		4,800.00	-1,200.00
		LEONARDO B. ARABE		6,000.00		4,800.00	-1,200.00
		MARIA N. BAUTISTA		6,000.00		4,800.00	-1,200.00
		RODELIO OLESCO		6,000.00		4,800.00	-1,200.00
		ROMULO G. EMBUIDO		6,000.00		4,800.00	-1,200.00
		PERLA G. FIANEZA		6,000.00		4,800.00	-1,200.00
		JOSE F. AUSTRIA		6,000.00		4,800.00	-1,200.00
		JUANA F. IDIO		6,000.00		4,800.00	-1,200.00
		MARITESS B. AQUINO		6,000.00		4,800.00	-1,200.00
		RAFAEL A. BIAGTAS, JR.		6,000.00		4,800.00	-1,200.00
		AURORA E. DISPO		6,000.00		4,800.00	-1,200.00
		ROBERTO R. DE GUZMAN		6,000.00		4,800.00	-1,200.00
		ELIGIO M. BAUTISTA		6,000.00		4,800.00	-1,200.00
		MANUEL T. AGBANLOG SR.		6,000.00		4,800.00	-1,200.00
		MARLON V. EMBUIDO		6,000.00		4,800.00	-1,200.00
		ROMEO R. DE GUZMAN		6,000.00		4,800.00	-1,200.00
		ALICIA AQUINO		6,000.00		4,800.00	-1,200.00
		MELLY BAQUIRIN		6,000.00		4,800.00	-1,200.00
		MARLON V. DE GUZMAN		6,000.00		4,800.00	-1,200.00
		JINKY A. FRIANEZA		6,000.00		4,800.00	-1,200.00
		TOTAL		120,000.00		96,000.00	-24,000.00

Certified Correct:


TEOFILO G. FRIANEZA JR.
Punong Barangay

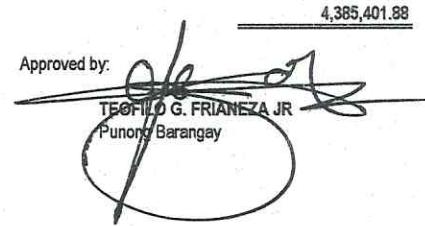
Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY EMBARCADERO

SUMMARY OF EXPENDITURES
BUDGET YEAR 2023

PARTICULARS	AMOUNT
A. Current Operating Expenses	
1. Personal Services	
Honoraria - Brgy. Officials	1,242,000.00
Brgy. Tanod	213,600.00
Brgy. Bookkeeper	39,600.00
Cash Gift	55,000.00
Brgy Adm. Officer	15,600.00
Brgy. Electrician	28,200.00
Brgy. Clerk	15,600.00
BSPO	31,200.00
Day Care Worker	60,000.00
Brgy. Health Workers	154,800.00
Brgy Utility Worker	19,800.00
Brgy. Driver/Patrol Car Driver	34,200.00
Lupon Tagapamayapa	96,000.00
Brgy. HRAO	15,600.00
School Traffic Aide	9,600.00
Messenger	9,600.00
Commulative Benefits	148,446.21
Total Personal Services	2,188,846.21
2. Maintenance & Other Operating Expenditures	
A. Supplies and Materials	40,000.00
B. Water, Illumination and Power services	102,635.27
C. Training/Seminars	20,000.00
D. Travelling Expenses	20,000.00
E. Advertising Expenses	5,000.00
F. Liga Fund/Dues	24,000.00
G.. Motor Vehicle Maintenance	30,000.00
H. Gasoline Expenses	40,000.00
I. Others- Fidelity Bond premium	1,650.00
J. Other MODE	111,941.32
Total Maint. & Other Operating Exp.	395,226.59
3. Non - Office Expenditures	
A. 20% Barangay Development Fund	806,140.60
B. 10% Sangguniang Kabataan Dev't	403,070.30
C. Anti-Drug campaign	20,000.00
D. Implementation of projects/Activities Unforeseen Events (5% GF calamity)	201,535.15
E. Gender Development Program (5% GF)	219,270.09
F. Protection of Children (1% IRA)	40,307.03
G. Senior Citizens and PWD (1% IRA)	40,307.03
H. 30% CF Continuing Appropriation	70,698.88
Total Non-Office Expenditures	1,801,329.08
B. Capital Outlay	
a. Land and Land Improvement	
b. Building & Structure Outlay	
c. Equipment Outlay	
d. Furniture and Fixtures	
Total Capital Outlay	
TOTAL EXPENDITURES	4,385,401.88

Prepared by:

JESSE S. MANGONON
Barangay Treasurer

Approved by:

TEODORO G. FRIANEZA JR.
Punong Barangay

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY EMBARCADERO

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF BARANGAY
EMBARCADERO, MANGALDAN, PANGASINAN FOR THE CY 2023:

TOTAL FUND APPROPRIATED

Php806,140.60

PROPOSED PROJECTS

1. Installation and Maintenance of St. Lights
2. CCTV
3. Clean and Green
4. Installation of Deepwell
5. Renovation of Multi-Purpose Hall/Building
6. Regravelling of various sitio roads

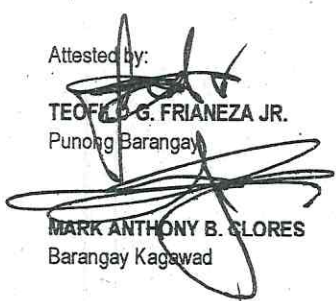
ESTIMATED COST

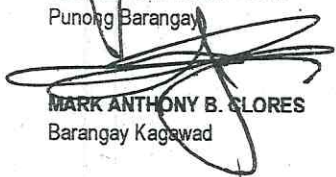
65,000.00
150,000.00
100,000.00
180,000.00
161,140.60
150,000.00
806,140.60

Prepared by:


JESSE S. MANGONON
Barangay Treasurer

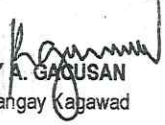
Attested by:


TEOFILO G. FRIANEZA JR.
Punong Barangay


MARK ANTHONY B. FLORES
Barangay Kagawad


SANTIAGO QUINTO
Barangay Kagawad

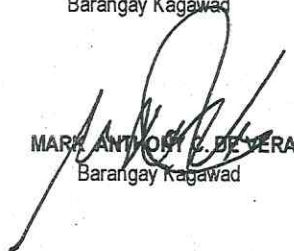

MARIANO F. DISPA
Barangay Kagawad


REY A. GACUSAN
Barangay Kagawad


REYNALDO A. IBASITAS
Barangay Kagawad


MARLITO Q. VILORIA
Barangay Kagawad


ALBERTO D. AQUINO
Barangay Kagawad


MARK ANTHONY C. DE VERA
Barangay Kagawad

Republic of the Philippines
Province of Pangasinan
MANGALDAN, PANGASINAN
BARANGAY EMBARCADERO

BARANGAY RESOLUTION No. 16

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY EMBARCADERO, MANGALDAN, PANGASINAN FOR CY 2023.

WHEREAS, presented to the Barangay Council for legislative review and approval is the Annual Investment Plant of Brgy. Embarcadero, Mangaldan, Pangasinan for CY 2023.

WHEREAS, the programs/projects listed under the Annual Investment plant shall address to socio-economic needs of the residents of Brgy. Embarcadero, Mangaldan, Pangasinan particularly for development and growth of Brgy. Embarcadero, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, program/projects of Annual Investment Plant are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. Mariano Dispo duly seconded by Kgd. Marlito Q. Viloria be it -

RESOLVED, as it is resolved to approved the Annual Investment Plan of Barangay Embarcadero, Mangaldan, Pangasinan for CY 2023;

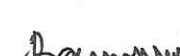
RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONAFA DE VERA PARAYNO Municipal Mayor, JULIETA C. PETONIO, Mun. Budget Officer, MILAGROS J. PADILLA, MPDC and JOSIE G. BULATAO, Mun. Accountant, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY


MARK ANTHONY B. CLORES
Barangay Kagawad


SANTIAGO QUINTO
Barangay Kagawad


MARIANO F. DISPO
Barangay Kagawad


REY A. GACUSAN
Barangay Kagawad


REYNALDO A. IBASITAS
Barangay Kagawad

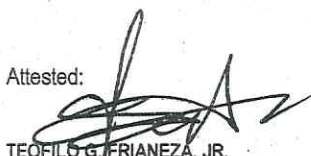

MARLITO Q. VILORIA
Barangay Kagawad

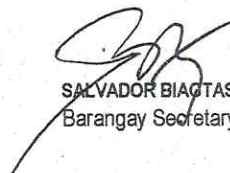

ALBERTO D. AQUINO
Barangay Kagawad


Barangay Kagawad


Barangay Kagawad

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Embarcadero, Mangaldan, Pangasinan on August 17, 2022.

Attested:

TEOFILO G. FRIANEZA, JR.
Punong Barangay


SALVADOR BIAGTAS
Barangay Secretary

CY 2023 Annual Investment Plan (AIP)
Barangay EMBARCADERO
By Program/Project/Activity by Sector

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
	INSTITUTIONAL									
10-1-1	Honoraria Brgy. Council	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Barangay Council Officials	GF	1,242,000.00			1,242,000.00
10-1-2	Brgy. Tanods	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Tanods	GF	213,600.00			213,600.00
10-1-3	Brgy. Record Keeper	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Record keeper	GF	39,600.00			39,600.00
10-2-1	Barangay Administrative Officer	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Administrative officer	GF	15,600.00			15,600.00
10-2-2	Cash Gift of Brgy. Council	Bgy. Council	Jan. 2023	Dec. 2023	Cash Gift of Brgy. Council	GF	55,000.00			55,000.00
10-2-3	Cumulative Leave Benefits	Bgy. Council	Jan. 2023	Dec. 2023	Cumulative Leave Benefits of Barangay Council Officials	GF	148,446.21			148,446.21
10-2-4	Brgy. Child Development Worker	Bgy. Council	Jan. 2023	Dec. 2023	Hon. of Brgy. Child Dev't Worker	GF	60,000.00			60,000.00
10-2-5	Brgy. Health Workers	Bgy. Council	Jan. 2023	Dec. 2023	Hon. Of Brgy. Health Workers	GF	154,800.00			154,800.00
10-2-6	BSPO	Bgy. Council	Jan. 2023	Dec. 2023	Hon. Of BSPO	GF	31,200.00			31,200.00
10-2-7	Brgy. Electrician	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Electrician	GF	28,200.00			28,200.00
10-2-8	Utility Workers	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Utility workers	GF	19,800.00			19,800.00
10-2-9	Brgy. Messenger	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Messenger	GF	9,600.00			9,600.00
10-2-10	Brgy. Clerk	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Clerk	GF	15,600.00			15,600.00
10-2-11	School Traffic Aide	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of School Traffic Aide	GF	9,600.00			9,600.00
10-2-12	Brgy. Human Rights Action Officer	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of BHRAO	GF	15,600.00			15,600.00
10-2-13	Brgy. Driver/Patrol Car Driver	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Brgy. Driver	GF	34,200.00			34,200.00
10-2-14	Lupon Tagamapayapa	Bgy. Council	Jan. 2023	Dec. 2023	Honoraria of Lupon Tagamapayapa	GF	96,000.00			96,000.00

CY 2023 Annual Investment Plan (AIP)
Barangay EMBARCADERO
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
	INSTITUTIONAL									
80-5-3	Office Supplies	Bgy. Council	Jan.2023	Dec. 2023	Office Supplies Purchased	GF		40,000.00		40,000.00
80-5-4	Brgy. Power & Water Services	Bgy. Council	Jan.2023	Dec. 2023	Payment of electric & water bills in the Barangay	GF		102,635.27		102,635.27
80-5-5	Motor vehicle maintenance	Bgy. Council	Jan.2023	Dec. 2023	Maintenance of motor vehicle	GF		30,000.00		30,000.00
80-5-6	BIR Remittance	Bgy. Council	Jan.2023	Dec. 2023	Remittance of withholding tax	GF				
80-5-7	Gasoline expense	Bgy. Council	Jan.2023	Dec. 2023	Purchased of gasoline for grass cutter and motor vehicle	GF		40,000.00		40,000.00
40-1-1	Trainings and seminars	Bgy. Council	Jan.2023	Dec. 2023	Expenses attending trainings & seminars	GF		20,000.00		20,000.00
40-1-2	10% SK FUND	SK Council	Jan.2023	Dec. 2023	10% SK FUND	10% SK Fund		403,070.30		403,070.30
40-1-3	Advertising expenses	Bgy. Council	Jan.2023	Dec. 2023	Ads Expenses	GF		5,000.00		5,000.00
40-1-4	Travelling Expenses	Bgy. Council	Jan.2023	Dec. 2023	Traveling Expenses	GF		20,000.00		20,000.00
40-1-5	Liga Dues and Liga Fund	Bgy. Council	Jan.2023	Dec. 2023	Payment for Liga dues & Liga Fund	GF		24,000.00		24,000.00
40-1-6	SK Dues	SK Council	Jan.2023	Dec. 2023	Payment of SK Dues	10%SK Fund				
40-1-7	Purchase of Uniform	SK Council	Jan.2023	Dec. 2023	Purchased of SK uniforms	10%SK Fund				
40-1-8	Purchase of Sports materials	SK Council	Jan.2023	Dec. 2023	Purchased of Sports materials	10%SK Fund				
40-1-9	Fidelity Bond Premium	Bgy. Council	Jan.2023	Dec. 2023	PB & BT Fidelity Bond premium	GF		1,650.00		1,650.00
40-2-1	Maint. & Other Operating Exp.	Bgy. Council	Jan.2023	Dec. 2023	Maint. & Other Operating Exp.	GF		111,941.32		111,941.32

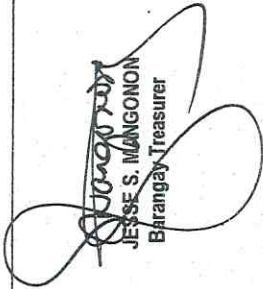
CY 2023 Annual Investment Plan (AIP)
Barangay EMBARCADERO
By Program/Project/Activity by Sector
As of January 1, 2023

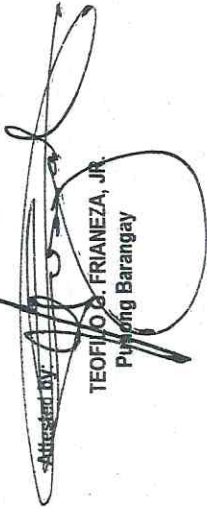
AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
40-1-1	Skills training on Livelihood projects	Bgy. Council	Jan. 2023	Dec. 2023	35 unemployed women provided w/ livelihood projects	5% GAD		50,000.00		50,000.00
40-1-2	Inadequate supplies of VAW desk	Bgy. Council	Jan. 2023	Dec. 2023	Office supplies, table, and steel cabinet Purchased	5% GAD		46,094.24		46,094.24
40-1-3	Capacity enhancement	Bgy. Council	Jan. 2023	Dec. 2023	attend Training/seminar relevant to GAD	5% GAD		30,000.00		30,000.00
40-1-4	Brgy Anti-Drug Fund (BADAC)	Bgy. Council	Jan. 2023	Dec. 2023	Expenses for Brgy. anti-drug fund	GF		20,000.00		20,000.00
40-1-5	Feeding Program for indigent constituents, Immunization & vaccination	Bgy. Council	Jan. 2023	Dec. 2023	Conduct Feeding Program, Immunization and vaccination	5% GAD		45,583.15		45,583.15
40-1-6	Lack of streetlights post, bulbs along vicinity	Bgy. Council	Jan. 2023	Dec. 2023	5 streetlights post installed and 50 bulbs	5% GAD		47,592.70		47,592.70
40-1-7	Sports Development Program- Basketball	SK Council	Jan. 2023	Dec. 2023	Basketball Tournament Conducted and	10% SK Fund				
40-1-8	Airconditioning Unit	Bgy. Council	Jan. 2023	Dec. 2023	Purchased of Airconditioning Unit	1% of IRA		20,150.00		20,150.00
40-1-9	Airconditioning Unit	Bgy. Council	Jan. 2023	Dec. 2023	Purchased of Airconditioning Unit	1% of IRA		20,157.03		20,157.03
40-1-10	Feeding Program/Educ. Supplies	SK Council	Jan. 2023	Dec. 2023	Feeding Prog./Educ. Mat./Hygiene Supplies	10% SK Fund				
40-1-11	BCPC - Children's Welfare	Bgy. Council	Jan. 2023	Dec. 2023	Various Medicines purchased	1% of IRA		13,132.59		13,132.59
40-1-12	Medicine for Children/Vaccines	Bgy. Council	Jan. 2023	Dec. 2023	Purchased of food supplies for feeding and gift giving for children	1% of IRA		27,174.44		27,174.44
80-1-1	Procurement of Rain coat/train boat, flashlight & other needs for calamity	Bgy. Council	Jan. 2023	Dec. 2023	Purchase of various materials for Pre-Disaster preparation	5% CF		64,200.00		64,200.00
80-1-2	30% Continuing Appropriations	Bgy. Council	Jan. 2023	Dec. 2023	30% Continuing Appropriations	5% CF		70,698.88		70,698.88
80-1-3	Procurement of medicines	Bgy. Council	Jan. 2023	Dec. 2023	Purchased of medicines for constituents	5% CF				
80-1-4	Procurement of Relief Goods	Bgy. Council	Jan. 2023	Dec. 2023	Purchase of Relief Goods for the calamity affected	5% CF		120,000.00		120,000.00
80-1-5	Rehabilitation & Development	Bgy. Council	Jan. 2023	Dec. 2023	Rehabilitation or repair of damages, clean-up drive & De-clogging of drainage	5% CF		17,335.15		17,335.15
80-1-6	Signages	SK Council	Jan. 2023	Dec. 2023	New Signages	10% SK Fund				

CY 2023 Annual Investment Plan (AIP)
Barangay EMBARCADERO
By Program/Project/Activity by Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprtg. Expenses (9)	Capital Outlay (10)	
INFRASTRUCTURE										
40-1-1	Installation and Maint of St. Lights	Bgy. Council	Jan. 2023	Dec. 2023	Newly Installed St. Lights Post	20% DF			65,000.00	65,000.00
40-1-2	Renovation of Multi-Purpose Hall	Bgy. Council	Jan. 2023	Dec. 2023	Maintained Evacuation Center	20% DF			161,140.60	161,140.60
40-1-3	Clean and green activity and De-clogging of Brgy. Drainage canal	Bgy. Council	Jan. 2023	Dec. 2023	Maintained clean and green activity and De-Clogging of drainage canal	20% DF		100,000.00		100,000.00
40-1-4	Installation of Deepwell	Bgy. Council	Jan. 2023	Dec. 2023	Installation of Deepwell	20%DF			180,000.00	180,000.00
40-1-5	Installation of CCTV	Bgy. Council	Jan. 2023	Dec. 2023	CCTV Installation	20%DF			150,000.00	150,000.00
40-1-6	Regravelling of various sitios/roads	Bgy. Council	Jan. 2023	Dec. 2023	Regravelled Sitios/Roads	20% DF			150,000.00	150,000.00
					TOTAL					4,385,401.88

Prepared by;

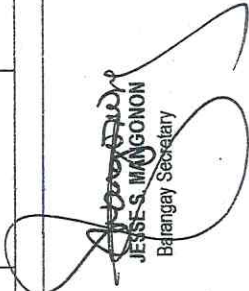

JESSE S. MANGONON
Barangay Treasurer


-Attested by-
TEOFILO B. FRIANEZA, JR.
Punong Barangay

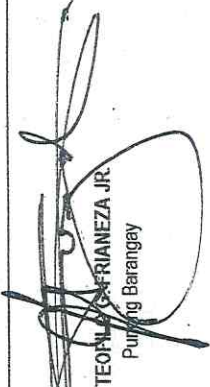
BARANGAY EMABARCADERO
20% Development Fund
As of December 2023

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCES	AMOUNT (in Thousand Pesos)			TOTAL
		STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSES	CAPITAL OUTLAY	
1	Barangay Council	Jan. 2023	Dec. 2023	New Street Lights	20% DF			65,000.00	65,000.00
2	Barangay Council	Jan. 2023	Dec. 2023	New CCTV	20% DF			150,000.00	150,000.00
3	Barangay Council	Jan. 2023	Dec. 2023	Clean & Green Maintained	20% DF			100,000.00	100,000.00
4	Barangay Council	Jan. 2023	Dec. 2023	Deepwells Installed	20% DF			180,000.00	180,000.00
5	Barangay Council	Jan. 2023	Dec. 2023	Multi-Purpose Building Renovated	20% DF			161,140.60	161,140.60
6	Barangay Council	Jan. 2023	Dec. 2023	Regravelled sillos/roads	20% DF			150,000.00	150,000.00
TOTAL									806,140.60

Prepared by:


JESSE S. MANGONON
Barangay Secretary

Approved by:


TEODORO S. FRIANEZA JR.
Punong Barangay



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Alcir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Lledo
Administrative Aide III

Eden C. Sioco
Administrative Aide

December 19, 2022

MS. MARILYN B. LAGUIPO

MLGOO

DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY EMBARCADERO**.

Please be informed that per review of this office, **BARANGAY EMBARCADERO** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY EMBARCADERO** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay EMBARCADERO has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay EMBARCADERO is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 19TH day of December 2022 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLGOO/LGOO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

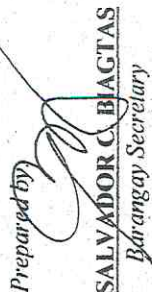
FISCAL YEAR: 2023

Barangay Embarcadero

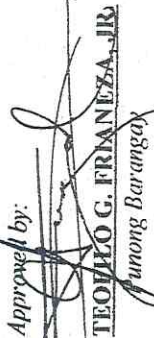
Region : I
Province : PANGASINAN
City/Municipality : MANGALDAN
Total GAD Budget : ₱ 219,270.09

GENDER/GAD MANDATE	CAUSE OF THE GENDER ISSUE	GAD OBJECTIVE	RELEVANT LGU PPA	GAD ACTIVITY	PERFORMANCE INDICATOR	PERFORMANCE TARGET	GAD BUDGET	MOOE	PS	CO	OFFICE OF PRIMARY RESPONSIBILITY
Client-focused/GAD Mandate											
Malnutrition among pre-school children	Malpractice of good eating habits, lack of knowledge about good nutrition	To eliminate Malnourished schoolers	Immunization / Vaccination OPT Supplemental Feeding	To Immunized Children for TB, DPT, MMR, Anti Measles	Number of Malnourished Children 8	End of 1 st Quarter 2022	45,583.15				Barangay Council
Organization -focused											
Lack of Knowledge of VAW Desk Officer	Untrained VAW Desk Officer	To enhance capability of VAW Desk Officer	Attend Seminars/trainings on violence against women	Attend Trainings / Seminars	100%	100%	40,000.00				LGU/DILG
Slow Implementation of GPS	Lack of knowledge or awareness of GAD Program	Mobilize/Strengthen GPS	Conduct main screening in the Barangay	Attend Trainings / Seminar relevant to GAD	No. of participants for Training, Seminar & Forum 14	100%	70,000.00				LGU/DILG
Inadequate supplies of VAW Desk Officer	Lack of office supplies & materials	To provide the Brgy. VAW Desk Officer adequate office supplies	Maintenance of VAW Desk Office	Purchase of chairs, tables and filling cabinet	No. of Chairs, tables cabinet purchased	Maintenance of VAW Desk Office	63,686.94				Barangay Council and the VAW Desk Officer
SUB-TOTAL							219,270.09				
GRAND TOTAL: (MOOE+CO+PS)							219,270.09				

Prepared by:


SALVADOR C. BIAGTAS
Barangay Secretary

Approved by:


TEODORO G. FRANEZA, JR.
Municipal Planning Development Coordinator

Reviewed by:


MILAGROS J. PADILLA
Municipal Planning Development Coordinator

Noted by:


MARILYN B. LAGUIRO
Municipal Planning Development Coordinator

(35)

Republic Of The Philippines
Province Of Pangasinan
Municipality Of Mangaldan
BARANGAY EMBARCADERO

BARANGAY DISASTER RISK MANAGEMENT COUNCIL PREPAREDNESS PLAN CY 2023

PROGRAM/PROJECT/ACTIVITIES	TARGET	RESPONAIBLE PERSON/AGENCY	FUNDING REQUIREMENT		REMARKS
			AMOUNT(P)	SOURCE	
A. DISASTER PREVENTION AND MITIGATION (70%) 1. Conduct risk assessment, vulnerability analysis and methodologies to enhance volunteers 2. Capacity building 3. Develop and establish early warning device 4. Develop tools On risk management 5. Cutting of branches of trees that might destroy electricity	January to March	BDC & BDRRMC BCO-Embarcadero	P 36,200.00	5% CF	Additional fund may requested from other government agencies as needs arises
SUB-TOTAL			P 36,200.00		
B. PREPAREDNESS (30%) 1. Conduct training on disaster preparedness and response search and retrieval operations. 2. Conduct regular review on contingency plans. 3. Develop information and database generation	April to June	BCO-Embarcadero BDC & BDRRMC	P 28,000.00	5% CF	Additional fund may requested from other government agencies as needs arises
SUB-TOTAL			P 28,000.00		

C. DISASTER RESPONSE	July to September	BDC & BDRRMC BCO-Embarcadero	P 120,000.00	5% CF	
1. Procurement of relief goods					
2. Provide alternative livelihood reliefs or assistance to farms if crops are destroyed after disaster.					
SUB-TOTAL			P 120,000.00		
D. DISASTER REHABILITATION AND RECOVERY					
1. Training for social preparation of host communities those and that will relocated to reduce conflict.	October to December	BDC & BDRRMC BCO-Embarcadero	P 17,325.15	5% CF	Additional fund may requested from other government agencies as needs arises
2. Implement building code and promotion of green technology					
3. Rehabilitation assessment					
SUB-TOTAL			P 17,325.15		
GRANT TOTAL			P 201,535.15		

Prepared by
SALVADOR C. BIAGTAS
Barangay Secretary

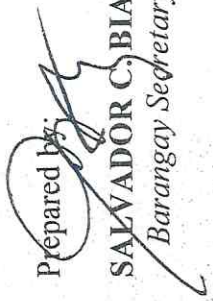
Approved by:
TEOFILO G. FRIANEZA, JR.
Junong Barangay

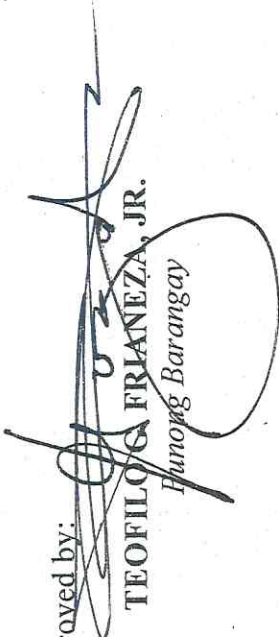
BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN
C.Y. 2023

Province
Municipality
Barangay

PANGASINAN
MANGALDAN
EMBARCADERO

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION				REMARKS
				1 st qtr	2 nd QTR	3 rd QTR	4 th QTR	
1. Supplemental Feeding	Brgy. Health Center	Php 11,000.00	SK Funding	✓			✓	c/o BHW & W BNS
2. Purchase of educational materials for pre-school young children	EES and DCC	Php 5,000.00	IRA	✓		✓		c/o W
3. Maintenance of Day Care Center	DCC 2 Storey Bldg.	Php 5,000.00	IRA	✓				c/o BCO / W/PTA
4. Monitoring health & physical fitness program for children	Barangay Health Center	Php 3,000.00	IRA	✓				c/o BHW & BSPO
5. Vaccination and Immunization of children	Barangay Health Center	Php 13,132.59	HES-IRA	✓		✓		c/o RHU/BHW/B SPO
6. Clean up drive Program	All sitios	Php 1,000.00	HES-IRA	✓				c/o BCO
7. River cleaning & dredging	Angalacan River	Php 1,000.00	HES-IRA	✓		✓		c/o employees
8. Implementation of laws on child abuse	Barangay Hall	Php 3,807.03	IRAAA BCPOC	✓	✓	✓	✓	c/o BCPOC

Prepared by: 
SALVADOR C. BIAGTAS
Barangay Secretary

Approved by: 
TEOFILO G. FRIANEZA, JR.
Honong Barangay

REPUBLIC OF THE PHILIPPINES
 PROVINCE OF PANGASINAN
 MUNICIPALITY OF MANGALDAN
 BARANGAY EMBARCADERO

EMBARCADERO SENIOR CITIZENS ASSOCIATION
 E S C A
 PROPOSED PLAN BUDGET
 CY 2023

PROGRAMS/ PROJECTS/ACTIVITIES	BRIEF DESCRIPTION	LOCATION	SCHEDULE OF IMPLEMENTATION	ESTIMATED COST	SOURCE OF FUNDS	REMARKS
To buy and installation of Panasonic airconditioner in the Embarcadero Senior Citizens Association's Headquarter.	The officers of Embarcadero Senior Citizens Association have agreed upon that by year 2023 the ESCA headquarter will be open from Monday to Friday, in order to attend to the problems, questions & others that maybe brought by members of the Association.	ESCA HEADQUARTER EMBARCADERO, MANGALDAN PANGASINAN	The propose project will be implemented as soon as possible upon approval and availability of funds.	40,300.00	1% IRA	Hopefully be approved ASAP

PREPARED BY:

 MARIO B. ARIOLA
 ESCA PRESIDENT

APPROVED BY:

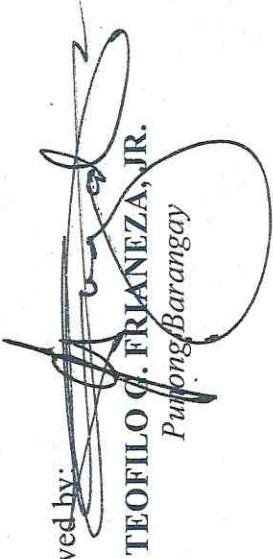
 HON. TEOFILO G. FRIANEZA JR.
 PUNONG BARANGAY

BARANGAY ANTI-DRUG ABUS COUNCIL PLAN
C.Y. 2023

Province PANGASINAN
Municipality MANGALDAN
Barangay EMBARCADERO

PROGRAM/ PROJECT/ ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION	REMARKS
1. Anti-Drug Abuse Council (BADAC) meeting.	Barangay Hall	Php 5, 000.00	DF	January-December	Monthly
2. Formulation of Brgy. Anti Drug Abuse Council Plan			DF	January - December	
3. Conduct Information Educational Campaign			DF	March & October	
4. Information & Dissemination Campaign	Every Purok	Php 5, 000.00	DF	March & October	Quarterly
5. Strengthening of BADAC Auxiliary Team		Php 5, 000.00	DF	March	
6. Distribution of Anti-Drug Leaflets	Barangay Centers		DF	March & October	Quarterly
7. Conduct sports activities	School premises	Php 75, 000.00	SK		As scheduled on Sports Program
8. Participation in the conduct of Anti-Drug Abuse Program		Php 5, 000.00			
TOTAL		Php 95, 000.00	~		

Prepared by: 
SALVADOR O. BIAGTAS
Barangay Secretary

Approved by: 
TEOFILO C. FRIANEZA, JR.
Punong Barangay

**BARANGAY PEACE AND ORDER AND PUBLIC SAFETY PLAN
(BPOPSPLAN)
YEAR 2023-2025**

**REGION: I
PROVINCE: PANGASINAN**

**Municipality : MANGALDAN
Barangay : EMBARCADERO**

FOCUS AREAS/ISSUE	PPA	OPR	SCHEDULE OF IMPLEMENTATION		OUTPUT/ACCOMPLEHMENT			FUNDING			SOURCE OF FUNDS	REMARKS
			SATARTING DATE	COMPLETION DATE	YEAR 1	YEAR 2	YEAR 3	YEAR 1	YEAR 2	YEAR 3		
A. PEACE AND ORDER Anti-Illegal Drugs (BADAC Plan of Action)	1.Issuance of EO Creating BADAC Team (BAT)	BCO & BPOC	Dec. 2023	Dec. 2024	2023	2024	2025				IRA	
	2.Conduct of Regular Meeting		Jan. 2023	Dec. 2024							MOOE	
	3.Formulation of BADAC Plan and Action	BCO & BDAC BPOC	Jan. 2023	Dec. 2024	2023	2024	2025	10,000	10,000	10,000		
	4.Allocation of Fund	BCO	Jan. 2023	Dec. 2024	2023	2024	2025					
	5.Conduct of Consultative Meeting	BCO-BADAC BPOC	Jan. 2023	Dec. 2024	2023	2024	2025	5,000	5,000	5,000	MOOE	
• CRIME PREVENTION	6.Establishment of Referral Desk	BADAC	Jan. 2023	Dec. 2024	2023	2024	2025	5,000	5,000	5,000	IRA	
	7.DESIGNATION OF Duty Officer (Daily)	BCO	Jan. 2023	Dec. 2024	2023	2024	2025					
	8.Organization of House Clusters		Jan. 2023	Dec. 2024	2023	2024	2025					
	9.Designation of Clusters Leaders	MASA-MASG TEAM BCO	Jan. 2023	Dec. 2024	2023	2024	2025					
• COUNTER-INSURGENCY AND ANTI-TERRORISM	10. CMBS Implementation	BCO	Jan. 2023	Dec. 2024	2023	2024	2025					
	11. Updating Registry of Brgy. Inhabitants	BCO	Jan. 2023	Dec. 2024	2023	2024	2025					

	12. Enactment of ordinance Setting Curfew Hours in the Barangay	BCO(SB)	Jan. 2023	Dec. 2024	2023	2024	2025	10,000	10,000	10,000	IRA	
	13. Organization of Task Force in Youth Development	SK/BCO	Jan. 2023	Dec. 2024	2023	2024	2025	10,000	10,000	10,000	SK FUND	
• COUNTER-INSURGENCY AND ANTI-TERRORISM	Close-Monitoring of illegal activities and illegal recruitment of terrorist group information gatherings on drug dependents.	BCO BADAC MASA-MASID	Oct. 2023	Dec. 2024	2023	2024	2025					
	Full implementation on VAWC in coordination with the PNP and DSWD-MSWDO	BCO KAGAWAD Chairman on VAWC	Jan. 2023	Dec. 2024	2023	2024	2025	10,000			IRA	
• OTHER ISSUES	Prevention of illegal gambling activities and trafficking	BCO BADAC BPOPC	Oct. 2023	Dec. 2024	2023	2024	2025					
B. PUBLIC SAFETY	• Fire prevention and Suppresion	BCO BDRRM	Oct. 2023	Dec. 2023	2023	2024	2025					
	Proper maintenance-checking for detective electrical wire.	BCO BDRRM BCO BDRRMC	Oct. 2023	Dec. 2023	2023	2024	2025					
	Dis-allow burning of waste materials.											
• Disaster Management and Control	Implementation of clean & green program.	BDRRMC BCO	Jan. 2024	Dec. 2023	2023	2024	2025	₱ 191,200.00			IRA	
• Environmental Enhancement	Implementation of clean & green program.	BCO	Jan. 2023	Dec. 2023	2023	2024	2025	₱ 25,000	₱ 25,000	₱ 25,000	IRA	
	Dike-Project prioritize to prevent river banks erosion	BCO	Jan. 2023	Dec. 2023	2023	2024	2025	₱ 10,000	₱ 10,000	₱ 10,000	LGU PROJECT	

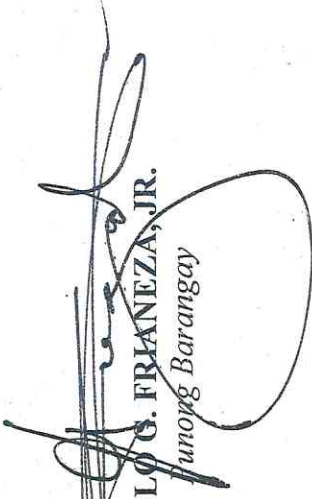
BARANGAY NUTRITION COUNCIL

C.Y. 2023

Province PANGASINAN
Municipality MANGALDAN
Barangay EMBARCADERO

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION				REMARKS
				1 st qrtr	2 nd QRTR	3 rd QRTR	4 th QRTR	
1. Information Education Campaign	Child Development Center	P 10, 000.00	LGU	X	X		X	CDW
2. Procurement of weighing scale	Barangay		LGU	X				c/o BHW & BSPO
3. Identification of malnourish children	Barangay		LGU	X	X	X	X	
4. Supplemental Feeding	Day Care & Health Center	P 15, 000.00	LGU	X	X	X	X	CDW & BHW BSPO
5. Immunization	Health Center	P 5, 000.00	LGU	X	X	X	X	BHW & BSPO
6. Assist DOH in the implementation of nutrition program			DOH	X	X	X		
7. Nutrition Month Celebration	Municipal	P 5, 000.00	LGU			X		Municipal Mayor

Prepared by: 
SALVADOR C. BIAGTAS
Barangay Secretary

Approved by: 
TEOFILO G. FRIANEZA, JR.
Munong Barangay

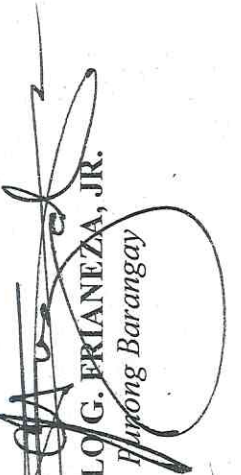
BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN

C.Y. 2023

Province : PANGASINAN
Municipality : MANGALDAN
Barangay : EMBARCADERO

PROGRAM/ PROJECT/ ACTIVITIES	LOCATION	PERIOD OF IMPLEMENTATION	FUNDING REQUIREMENT MOOE	IMPLEMENTING AGENCY GROUP/PESON	REMARKS
1. Reactivation of Barangay Ecological solid waste Management Committee (BESWMC) and Preparation of Ecological Solid Waste.	Barangay Hall	1 st Quarter	P 3, 500.00	BCO-BESWMC Members	Yearly Schedule Meeting
2. Monitor the operation of the Materials Recovery Facility (MRF) in the barangay.	Barangay Hall Site	1 st & 4 th Quarter	P 3, 500.00	BCO-Utility Workers	
3. Allocate barangay funds for the barangay Ecological Solid Waste Management Program.	.	1 st Quarter	P 7, 000.00	BCO-Com. On Budget	Monitoring MOOE
4. Monitor the collection of garbage in the barangay & coordination with the Solid Waste Management Division of the Municipality.	All 7 Puroks	1 st to 4 th Quarter	P 3, 000.00	BCO/Tanods/Utility	Contract Labor
5. Monitor the barangay residents on proper waste segregation at source.	All 7 Puroks	1 st to 4 th Quarter	P 3, 000.00	PUROK LEADER KGD.	For Compliances
6. Organized street coordinations to train barangay residents on segregation, composting, recycling and livelihood.	Barangay Hall	1 st & 2 nd Quarter	P 5, 000.00	BCO & BESWMC	Scheduled Training Operation
7. Conduct of meeting at least once a month of the members of BEWSMC.	Barangay Hall	2 nd to 3 rd Quarter	P 5, 000.00	Punong Barangay as Chairperson	As scheduled
Total:			P 20,000.00		

Prepared by: 
SALIXADOR Q. BIAGTAS
Barangay Secretary

Approved by: 
TEOFILO G. FRIANEZA, JR.
Punong Barangay