

# SUPPLEMENTAL BUDGET No. 1

## GENERAL FUND

CALENDAR YEAR – 2022

of



Barangay Salaan,  
Mangaldan, Pangasinan

Republic of the Philippines  
MUNICIPALITY OF MANGALDAN  
PANGASINAN

November 18, 2022

Date

The Honorable Members  
Sangguniang Bayan  
Mangaldan, Pangasinan

Hon. Ladies and Gentlemen:

Pursuant to the provisions of the Local Government Code of 1991, we are respectfully forwarding for your review the **Supplemental Budget No. 02 for CY 2022 of Barangay Salaan, Mangaldan, Pangasinan** involving a total appropriation of Php 300,929.85 which was enacted by the **Sangguniang Barangay of Salaan on November 17, 2022 through Appropriation Ordinance No. 2022- 02.**

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the same law and its Implementing Rules and Regulations.

It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with all existing laws, rules and regulations shall be the responsibility of the **Barangay Government of Salaan, Mangaldan, Pangasinan.**


For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE




MARILOU M. GAVINO  
Acting Municipal Treasurer



JULIETA C. PETONIO  
Municipal Budget Officer



MILAGROS J. PADILLA  
MPDC



JOSIE G. BULATAO  
Municipal Accountant

Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN  
Barangay Salaan  
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OFFICE OF THE PUNONG BARANGAY

November 22, 2022

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

I am privileged to submit pursuant to Sec. 318 of RA No. 7160, otherwise known as the Local Government code of 1991, the proposed Supplemental Budget No. 02, CY 2022 of the General Fund of Barangay Salaan, Mangaldan, Pangasinan.

The proposed budget involves a total appropriation of Three Hundred Thousand Nine Hundred Twenty Nine & 85/100 Pesos Only (Php 300,929.85) which will come from the following Source:

<b>TOTAL AMOUNT AVAILABLE FOR APPROPRIATION</b>	<b>₱ <u>300,929.85</u></b>
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A – REVERSION OF FUNDS

1.) 5% GAD (Gender and Development Plan)	₱ 110,929.85
2.) 70% Pre - Calamity	₱ 60,000.00
3.) Construction of barangay Road Shouldering	₱ 107,000.00
4.) Other Expenses	₱ <u>23,000.00</u>

<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>	<b>₱ <u>300,929.85</u></b>
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B. The above amount shall be for the following purposes:

1.) Non – Office Expenditures	
- Construction of canal with cover	₱ 300,929.85

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<b>TOTAL AMOUNT</b>	<b>₱ 300,929.85</b>
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<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>	<b>₱ 300,929.85</b>
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Rest assured that this Supplemental Budget No. 02, CY 2022 of our barangay be approved by the Body since this will be for the benefit of all concerned.

Very truly yours,

  
CESAR G. JUNATAS  
Punong Barangay

Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
Barangay Salaan

OFFICE OF THE PUNONG BARANGAY

EXCERPTS FROM THE JOURNAL OF PROCEEDINGS OF THE REGULAR SESSION OF THE  
SANGGUNIANG BARANGAY OF SALAAN, MANGALDAN, PANGASINAN. HELD ON NOVEMBER 17,  
2022 AT 9:00 AM.

PUNONG BARANGAY CESAR G. JUNATAS CALLED THE SESSION TO ORDER AT EXACTLY 9:00 AM.

ROLL CALL

PRESENT:

1. CESAR G. JUNATAS	- Punong Barangay
2. EDUARDO A. ABROGAR	- Barangay Kagawad
3. JOSEPH B. MANAOIS	- Barangay Kagawad
4. GUILLERMO S. IMUAN, JR.	- Barangay Kagawad
5. RAMON C. ABRIL, JR.	- Barangay Kagawad
6. JORGE S. DE GUZMAN	- Barangay Kagawad
7. LEAH C. EMBUIDO	- Barangay Kagawad
8. ROLANDO U. QUIRIMIT	- Barangay Kagawad

ABSENT: NONE

APPROPRIATION ORDINANCE NO. 2022- 02

AN ORDINANCE ENACTING SUPPLEMENTAL BUDGET NO. 02 C.Y. 2022 OF GENERAL FUND FOR THE  
OPERATION OF LOCAL GOVERNMENT OF BRGY. SALAAN, MANGALDAN, PANGASINAN AND  
PROVIDING SUPPLEMENTARY APPROPRIATIONS THEREOF, IN THE AMOUNT OF THREE HUNDRED  
THOUSAND NINE HUNDRED TWENTY NINE & 85/100 Pesos Only. (₱ 300,929.85)

Be it enacted by the Sangguniang Barangay of Salaan, Mangaldan, Pangasinan in regular session  
assembled that.

**Section 1.** Statement of Funds Available for the Appropriation.

A – REVERSION OF FUNDS

1.) 5% GAD (Gender and Development Plan)	₱ 110,929.85
2.) 70% Pre - Calamity	₱ 60,000.00
3.) Construction of barangay Road Shouldering	₱ 107,000.00
4.) Other Expenses	₱ <u>23,000.00</u>

**TOTAL SUPPLEMENTAL APPROPRIATION** ₱ **300,929.85**

**Section 2.** APPROPRIATION OF FUNDS – The subject amount is hereby appropriated out of the  
Funds referred to in section 1 for this expenditures.

B. 1. Non- Office Expenditures	
- Construction of Canal with cover	₱ <u>300,929.85</u>

**TOTAL AMOUNT** ₱ **300,929.85**

**TOTAL AMOUNT AVAILABLE FOR APPROPRIATION** ₱ **300,929.85**

**Section 3. EFFECTIVITY** – This ordinance shall take effect upon approval.

I Hereby Certify that the above Supplemental Budget was approved during the regular session of the Sangguniang Barangay of Salaan, Mangaldan, Pangasinan on November 17, 2022 through Appropriation Ordinance No. 2022 - 02


PREPARED BY:

  
**LUZ L. MALCO**  
Barangay Secretary

APPROVED BY:

  
**CESAR G. JUNATAS**  
Punong Barangay

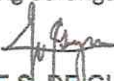
**ATTESTED:**


  
**EDUARDO A. ABROGAR**  
Sangguniang Barangay Member

  
**JOSEPH B. MANAOIS**  
Sangguniang Barangay Member

  
**GUILLERMO S. IMUAN, JR.**  
Sangguniang Barangay Member

  
**RAMON C. ABRIL, JR.**  
Sangguniang Barangay Member

  
**JORGE S. DE GUZMAN**  
Sangguniang Barangay Member

  
**LEAH C. EMBUIDO**  
Sangguniang Barangay Member

  
**ROLANDO U. QUIRIMIT**  
Sangguniang Barangay Member

  
**DAISYREE A. BAUTISTA**  
SK Chairman



SUPPLEMENTAL BUDGET No. 01  
Mangaldan, Pangasinan  
Barangay Salaan

Fund : General Fund

PART I – STATEMENT OF FUND

Particulars	Amount
A. Income per LBP No. 161- B	₱ <u>300,929.85</u>

PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

A – REVERSION OF FUNDS

1.) 5% GAD (Gender and Development Plan)	₱ 110,929.85
2.) 70% Pre - Calamity	₱ 60,000.00
3.) Construction of barangay Road Shouldering	₱ 107,000.00
4.) Other Expenses	₱ <u>23,000.00</u>

**TOTAL SUPPLEMENTAL APPROPRIATION** ₱ **300,929.85**

**TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS** ₱ **300,929.85**

Prepared and Submitted by:

  
**JUANITO C. QUEJADA**  
Barangay Treasurer

Approved:

  
**CESAR G. JUNATAS**  
Barangay Captain

SUPPLEMENTAL INVESTMENT  
PLAN No. 1

GENERAL FUND

CALENDAR YEAR – 2022

of

Barangay Salaan,  
Mangaldan, Pangasinan

STATEMENT OF FUNDING SOURCES  
(SUPPLEMENTAL BUDGET NO.02)  
FISCAL YEAR 2022

Barangay Salaan  
Mangaldan, Pangasinan

GENERAL FUND

PARTICULARS (1)	ACCOUNT CLASSIFICATION (2)	AMOUNT (3)
A. REVERSION OF FUNDS		
1.) 5% GAD (Gender and Development Plan)	9000	₱ 110,929.85
2.) 70% Pre – Calamity	8000 – 6	₱ 60,000.00
3.) Construction of barangay Road Shouldering	107 03 010	₱ 107,000.00
4.) Other expenses	753	₱ 23,000.00
TOTAL ESTIMATED AMOUNT	Three Hundred Thousand Nine Hundred Twenty Nine 85/100 Pesos Only.	₱ 300,929.85

CERTIFIED CORRECT:

  
JUANITO C. QUEJADA  
Barangay Treasurer

11-17-2022  
Date

  
CESAR G. JUNATAS  
Punong Barangay

11-17-2022  
Date



STATEMENT OF SUPPLEMENTAL APPROPRIATION  
(SUPPLEMENTAL BUDGET NO. 02)  
FISCAL YEAR 2022

Barangay.Salaan  
Mangaldan, Pangasinan


Implementing Office (1)	Particulars/Purpose (2)	Object of Expenditure (3)	Account Code (4)	Amount (5)
1.) Sangguniang Barangay	A. Non- Office Expenditures - Construction of Canal with cover.	- for safety protection at the flooded area.	1 07 03 990	₱ 300,929.85
TOTAL APPROPRIATION				₱ 300,929.85

Prepared by:

  
JUANITO G. QUEJADA  
Barangay Treasurer

11-17-2022  
Date

Approved by:

  
CESAR G. JUNATAS  
Punong Barangay

11-17-2022  
Date

Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF MANGALDAN  
BARANGAY SALAAN

EXCERPTS FROM THE MINUTES OF THE MEETING OF SALAAN BARANGAY COUNCIL HELD AT  
BARANGAY HALL ON NOVEMBER 17, 2022 9:00 AM, MANGALDAN, PANGASINAN

RESOLUTION NO. 24  
SERIES OF 2022

RESOLUTION APPROVING AND ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) C.Y. 2022 SUPPLEMENTAL NO. 02 FROM THE REVERSION OF FUNDS OF 5% GAD (GENDER & DEVELOPMENT PLAN) 70% PRE-CALAMITY, CONSTRUCTION OF BARANGAY ROAD SHOULDERING, OTHER EXPENSES TO CONSTRUCTION OF CANAL WITH COVER OF BARANGAY SALAAN, MANGALDAN, PANGASINAN IN THE AMOUNT OF THREE HUNDRED THOUSAND NINE HUNDRED TWENTY NINE PESOS & 85/100 PESOS ONLY. (₱ 300,929.85)

WHEREAS, presented to the Barangay Council for legislative review and approval to the First Supplemental Investment Plan of Brgy. Salaan, Mangaldan, Pangasinan for CY 2022;

WHEREAS, the program/ projects listed under the First Supplemental Investment Plan shall address to barangay socio economic & development activities at Brgy. Salaan, Mangaldan, Pangasinan.

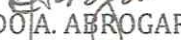
WHEREAS, the program/projects of the Supplemental Investment Plan are also in consonance With the policies and guidelines of the Department of the Interior and Local Government and the *Department of Budget and Management and such other applicable laws;*


NOW, THEREFORE, body in session assembled, on motion of Kgd. Eduardo A. Abrogar. Duly seconded by Kgd. Joseph B. Manaois. it was:


RESOLVED, as it is hereby resolved to approve the First Supplemental Investment Plan of Brgy. Salaan, Mangaldan, Pangasinan for CY 2022;

RESOLVED FINALLY, to let copies of the Resolution be furnished to Ms. Milagros J. Padilla, Municipal Planning and Development Coordinator, Ms. Julieta C. Petonio, Municipal Budget Officer, and Ms. Josie G. Bulatao, OIC Municipal Accountant, Mangaldan, Pangasinan for their Perusal and ready reference.


APPROVED UNANIMOUSLY.

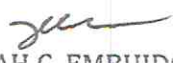
  
EDUARDO A. ABROGAR  
Barangay Kagawad

  
JOSEPH B. MANAOIS  
Barangay Kagawad

  
GUILLERMO S. IMUAN, JR.  
Barangay Kagawad

RAMON C. ABRIL, JR  
Barangay Kagawad


  
JORGE S. DE GUZMAN  
Barangay Kagawad

  
LEAH C. EMBUIDO  
Barangay Kagawad

  
ROLANDO U. QUIRIMIT  
Barangay Kagawad

  
DAISYREE A. BAUTISTA  
SK Chairman

I HEREBY CERTIFY THAT THIS RESOLUTION/ ORDINANCE WAS APPROVED BY THE SANGGUNIANG BRGY. OF SALAAN, MANGALDAN, PANGASINAN ON NOVEMBER 17, 2022.

  
LUZ L. MALCO  
Brgy. Secretary

ATTESTED BY:

  
CESAR G. JUNATAS  
Punong Barangay

Republic of the Philippines  
Province of Pangasinan  
Municipality of Mangaldan  
Barangay Salaan

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF BARANGAY DEVELOPMENT COUNCIL OF  
BARANGAY SALAAN, MANGALDAN, PANGASINAN ON NOVEMBER 17, 2022 AT 9:00 AM.

RESOLUTION NO. 24  
SERIES OF 2022

STRONGLY ENDORSING THE ANNUAL INVESTMENT PROGRAM (AIP) C.Y. 2022 SUPPLEMENTAL NO. 02 FROM THE REVERSION OF FUNDS OF 5% GAD (GENDER & DEVELOPMENT PLAN) 70% PRE-CALAMITY, CONSTRUCTION OF BARANGAY ROAD SHOULDERING, OTHER EXPENSES TO CONSTRUCTION OF CANAL WITH COVER OF BARANGAY SALAAN, MANGALDAN, PANGASINAN IN THE AMOUNT OF THREE HUNDRED THOUSAND NINE HUNDRED TWENTY NINE PESOS & 85/100 PESOS ONLY. (₱ 300,929.85)

WHEREAS, presented by the Barangay level that the BARANGAY DEVELOPMENT COUNCIL shall assists the SANGGUNIAN BARANGAY in setting the direction of economic, social and coordinating development efforts within its territorial jurisdiction.

WHEREAS, the projects/program of the Supplemental Investment Plan shall address to socio-economic needs, for security and safety protection at night time of the residents of Barangay Salaan, Mangaldan, Pangasinan.

NOW THEREFORE, the BARANGAY DEVELOPMENT COUNCIL IN MEETING ASSEMBLED, on motion of ~~REBECCA ABRALDO~~ REBECCA ABRALDO (MORADO) duly seconded by NGO SENIOR REPRESENTATIVE Marilyn C. Bristan it was;


RESOLVED, as it is hereby resolve to approve the First Supplemental Investment Plan of Barangay Salaan, Mangaldan, Pangasinan for C.Y. 2022


RESOLVED FINALLY, to let copies of the Resolution be furnished to Ms. Milagros J. Padilla, Municipal Planning and Development Coordinator, to Ms. Julieta C. Petonio, Municipal Budget Officer, and Ms. Josie G. Bulatao, OIC Municipal Accountant, Mangaldan, Pangasinan for their Perusal and ready reference.

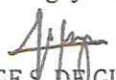
APPROVED UNANIMOUSLY.


  
EDUARDO A. ABROGAR  
Barangay Kagawad

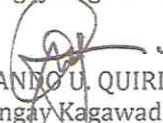
  
JOSEPH B. MANAOIS  
Barangay Kagawad

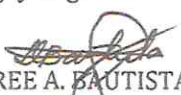
  
GUILLERMO IMUAN, JR.  
Barangay Kagawad

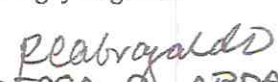
  
RAMON C. ABRIL, JR.  
Barangay Kagawad

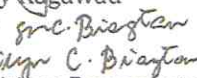
  
JORGE S. DE GUZMAN  
Barangay Kagawad

  
LEAH C. EMBUIDO  
Barangay Kagawad

  
ROLANDO U. QUIRIMIT  
Barangay Kagawad

  
DAISYREE A. BAUTISTA  
SK Chairman

  
REBECCA C. ABRALDO  
NGO (Morado)

  
Marilyn C. Bristan  
Senior Citizen Representative

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE BARANGAY DEVELOPMENT COUNCIL OF BARANGAY SALAAN, MANGALDAN, PANGASINAN ON NOVEMBER 17, 2022.

  
LUZ L. MALCO  
Brgy. Secretary

ATTESTED BY:

  
CESAR G. JUNATAS  
Punong Barangay



CY 2022 FIRST SUPPLEMENTAL ANNUAL INVESTMENT PLAN (SAIP)  
Barangay Salaan, Mangaldan, Pangasinan  
By Program/Project/Activity by Sector  
As of November 17, 2022

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT { in thousand pesos }			TOTAL	Amount of Climate Change Expenditure		
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance and Other Operating Expenses {MOOE}	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
1 07 03 990	A. Non- Office Expenditures - Construction of Canal with cover	Sangguniang Barangay	November 2022	December 2022	Canal with cover constructed				300,929.85	300,929.85	0	0	0
					TOTAL					₱300,929.85			

PREPARED & SUBMITTED BY:

  
**JUANITO C. QUEJADA**  
Barangay Treasurer

  
**LUZ L. MALCO**  
Barangay Secretary

ATTESTED BY:  
  
**CESAR G. JUNATAS**  
Punong Barangay