

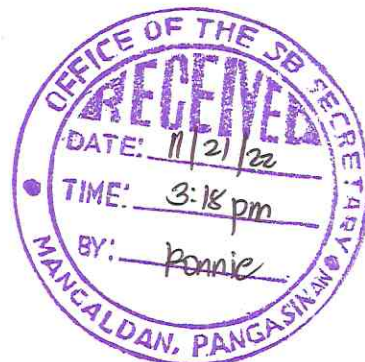


REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN



BARANGAY MAASIN

**ANNUAL
BUDGET**



**CALENDAR
YEAR 2023**



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay Maasin has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay Maasin is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 16th day of November 2022 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.


MARILYN B. LAGUIPO
MLG00/LG00 VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Alcir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Lledo
Administrative Aide III

Eden C. Sioco
Administrative Aide

November 11, 2022

MS. MARILYN B. LAGUIPO

MLGOO

DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY MAASIN**.

Please be informed that per review of this office, **BARANGAY MAASIN** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY MAASIN** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC

REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY MAASIN

TRANSMITAL LETTER

HON. DR. STEPHEN DV. MEJIA
Municipal Vice – Mayor
Hon. Sangguniang Bayan Members

THRU: Mr. Juan C. Aquino
Sangguniang Bayan Secretary

Sirs/Mesdames:

The office of the Punong Barangay of BARANGAY MAASIN, Respectfully Transmitted to your good office are thirteen (13) copies of Annual Investment Program CY 2023 and Appropriation Ordinance and its attachment respectively for your review and approval.

This ____ day of November 2022 at Mangaldan, Pangasinan.


ROLLY G. ABALOS
Punong Barangay

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY MAASIN**

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**REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN**

THE HONORABLE MEMBERS

Sangguniang Bayan
Mangaldan, Pangasinan

Sir/Madame:

Pursuant to the Provision of the Local Government Code of 1991, we are respectfully forwarding for your review the Annual Budget for the Calendar Year 2023 of Barangay Maasin, Mangaldan, Pangasinan involving a total amount of Five Million Eight Hundred Fifty-Nine Thousand Seven Hundred Sixty-Two Pesos and 11/100 only. (P 5,859,762.11) which was approved by the Sangguniang Barangay of said Barangay on October 28, 2022 through Appropriation Ordinance No. 01-S2022.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the same law and existing circulars and other issuances. Said Annual Budget may be declared operative effective January 1, 2023 subject however to the following conditions:

1. The increase in Honoraria of barangay elective and appointive officials shall be in accordance with the provisions of Local Budget Circular No. 99 dated May 22, 2012 Issued by the Department of Budget and Management particularly sections 8.1 and 8.2;
2. That all procurement to be undertaken shall be in accordance with the pertinent provisions of R.A. NO. 9184 (The Government Procurement Reform Act) and its Implementing Rules and Regulations;
3. The disbursement of appropriations for the 20% Development Funds and capital outlay shall be in accordance with the approved Annual Investment Program of the barangay and with the provisions of DILG-DBM Joint Memorandum Circular No. 2011-1 dated April 13, 2011.
4. The ten (10%) percent share of the Sangguniang Kabataan shall be computed based on the Total Estimated Receipts of the Barangay;
5. The five (5%) percent calamity fund shall be computed based on the total estimated receipts of the Barangay;
6. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM circular No. 01 S. 2004 as amended by Local Budget Circular No. 85 dated April 23, 2007 (Leave Benefits of Barangay Officials).

It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Dev't Coordinator


MARILOU M. GAVINO
Acting Municipal Treasurer


JOSIE G. BULATAO
Municipal Accountant

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN**

OFFICE OF THE PUNONG BARANGAY

October 28, 2022

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General Fund Budget for FY 2023 to ensure that then following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for FY 2023 have been reviewed in accordance with the provisions of Title I (Local Government Taxation), Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) and Book II of the Code. Our tentative share from the 2023 Internal Revenue Allotment appropriated by congress has been set to P,5,300,970.00 pursuant to Annex "A" of Local Budget Memorandum No. (57 dated July 17,2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first made for the provision of the basic services and facilities enumerated in Sec. 17(b) of the Code before applying the same for the purposes.
3. Full provision has been made for al statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income for our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise for the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Services is P 3,071,800.00 which is exceeded the percentage limitation paged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposed has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.
7. The total appropriation for development projects has been sent to P 1,060,194.00 which is not less than 20% of our share from the 2022 Internal Revenue Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of Five Million and Eight Hundred Thousand Fifty Nine Seven Hundred Sixty Two Pesos and 11/100 Only. (P 5,859,762.11) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other mandatory requirements & obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023.

Honorable Members of the Sanggunian, which the present fiscal crisis the national government is experiencing now a days, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our barangay.

Let us then unite ourselves and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully, 
ROLLY G. ABALOS
Punong Barangay

CERTIFIED STATEMENT OF INCOME
BARANGAY MAASIN
Mangaldan, Pangasinan

Account Code	Source of Income Particulars (1)	Past Year 2021 (2)	Current Year 2022 (3)	Budget Year 2023 (4)
	Beginning Balance	189,002.26	74,659.04	248,792.11
	30% Continuing Appropriation of Calamity Fund			
	SK – Election Fund			
523	1. Property Taxes			
523	Share on Real Property Tax	148,216.92	200,000.00	250,000.00
525	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
551	Business Taxes & License (Stores & Retailers)			
	3. Other Taxes			
531	Community Tax	-	-	
528	Share on Sand and Gravel Taxes			
	4. External			
	Subsidy income from National Gov't			
	Share from Internal Revenue			
	Allotment (IRA)	4,506,168.00	6,202,996.00	5,300,970.00
636	Subsidy from Other LGU's			
	- Aids from Province	20,000.00	-	20,000.00
	- Aids from Municipal	-	7,000.00	20,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance / Certification Fees			
	- Clearance Fees			
659	- Other Income			
	- Financial Assistance			20,000.00
	- Miscellaneous Income			
	TOTAL	4,863,387.18	6,484,655.04	5,859,762.11

Prepared by:

ROBERTO D. PRADO
 Barangay Treasurer

Certified by:

JOSIE G. BULATAO
 Municipal Accountant

Approved by:

ROLLY G. ABALOS
 Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

BARANGAY MAASIN

CY 2021

Mangaldan, Pangasinan

Part A. Actual Income

TOTAL

Beginning Balance	189,002.26
Share on Internal Revenue Collections	4,506,168.00
Share on Real Property Tax	148,216.92
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
- Community Tax	
Other Specified Income	
- Income from Grants and Donations	
- Internet Income	
Subsidy from Other LGUs	
- Aids from Province	20,000.00
- Aids from Municipal	
Clearance / Certification Fees	
- Financial Assistance	
Total Available Resources	4,863,387.18

Part B. Actual Expenditure

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance, thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic service delivery and implementation priority.

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,338,000.00				1,338,000.00
- Barangay Tanods	275,400.00				275,400.00
- Barangay Record Keeper	36,000.00				36,000.00
1.2 Cash Gift Barangay Council Officials	50,000.00				50,000.00
1.3 Cumulative Benefits	136,255.00				136,255.00
1.4 13 th Month Pay	111,500.00				111,500.00
1.5 Barangay Electrician	61,200.00				61,200.00
1.6 Barangay Messenger	10,800.00				10,800.00
1.7 BSPO	36,000.00				36,000.00
2. Child Development Worker	30,000.00				30,000.00
3. Barangay Health Workers	192,000.00				192,000.00
4. Administrative Assistant/Officer	36,000.00				36,000.00
5. Community Affairs Officer	30,000.00				30,000.00
5. Barangay Hall Caretaker	48,000.00				48,000.00
6. Barangay Nutrition Scholar	18,000.00				18,000.00
7. Barangay Driver	48,000.00				48,000.00
8. Lupon Tagapamayapa	60,000.00				60,000.00
9. Barangay Utility Workers	36,000.00				36,000.00
10. BHRAO	21,600.00				21,600.00
Sub-Total	2,574,755.00				2,574,755.00
B.					
1. Office Supplies Expenses		20,471.43			20,471.43
2. Other MOOE		135,225.42			135,225.42
3. Clean and green activity/De-Clogging		140,000.00			140,000.00
4. Communication Services					
5. Water, Illumination & Power Services		190,641.14			190,641.14
6. Trainings & Seminars		135,500.00			135,500.00
7. Travelling Expenses		3,600.00			3,600.00
8. Internet		18,550.00			18,550.00
9. Liga Fund/Liga Dues		20,000.00			20,000.00
10. Tanod Night Patrol Duty Expenses					
11. Repair/Maintenance-Motor Vehicle		6,600.00			6,600.00
12. Gasoline Oil & Lubricant Expenses		38,934.93			38,934.93
13. BIR Remittance		35,487.85			35,487.85
14. Others - Fidelity Bond Premium					
15. ELPAC		1,530.67			1,530.67
Sub-Total		746,541.44			746,541.44

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
BARANGAY MAASIN
CY 2021
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Projects - (20% of IRA)			926,676.54		926,676.54
2. Implementation of SK Projects - (10% of SK Fund)			422,990.46		422,990.46
3. Implementation of Projects / Activities for Unforseen Events (5% Calamity Fund) -Continuing Appropriation 30% CF			95,830.00		95,830.00
4. Gender and Development Program (GAD)			-		-
5. Protection for Children 1% IRA			-		-
6.Senior Citizen and PWD			21,934.70		21,934.70
Sub-Total			1,467,431.70		1,467,431.70
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4.Motor Vehicle					
Sub-Total					
Total Expenditures	2,574,755.00	746,541.44	1,467,431.70		4,788,728.14
Balance / Deficit					74,659.04

Prepared by:


ROBERTO D. PRADO
 Barangay Treasurer

Certified by:


JOSIE G. BULATAO
 Municipal Accountant

Approved by:


ROLLY G. ABALOS
 Punong Barangay

ACTUAL ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR
BARANGAY MAASIN
CY 2022
Mangaldan, Pangasinan

Part A. Actual Income	Actual 1 st Semester	Estimated 2 nd Semester	TOTAL
Part A. Actual Income			
Beginning Balance	-	74,659.04	74,659.04
Share on Internal Revenue Collections	3,101,498.00	3,101,498.00	6,202,996.00
Share on Real Property Tax		200,000.00	200,000.00
Business Taxes (Store & Retailers)			
Share on Sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods & Services			
Other Taxes			
- Community Tax			
Other Income		-	
Miscellaneous Income			
- Financial Assistance			
Subsidy from Other LGUs			
- Aids from Province		7,000.00	7,000.00
- Aids from Municipal		-	
Clearance / Certification Fees			
- Barangay Clearance			
Total Available Resources	3,101,498.00	3,383,157.04	6,484,655.04

Part B. Actual Expenditures							
Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay			TOTAL
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials	1,806,000.00				903,000.00	903,000.00	1,806,000.00
- Barangay Tanods	352,800.00				176,400.00	176,400.00	352,800.00
- Barangay Record Keeper	48,000.00				24,000.00	24,000.00	48,000.00
1.2 Cash Gift of Brgy. Officials	55,000.00				-	55,000.00	55,000.00
1.3 Cumulative Benefits	215,856.55				-	215,856.55	215,856.55
1.4 13 th Month Pay	150,500.00				-	150,500.00	150,500.00
1.5 Administrative Officer	42,000.00				21,000.00	21,000.00	42,000.00
1.6 Electrician	84,000.00				42,000.00	42,000.00	84,000.00
1.7 BSPO	48,000.00				24,000.00	24,000.00	48,000.00
2. Child Development Worker	36,000.00				18,000.00	18,000.00	36,000.00
3. Barangay Health Workers	252,000.00				126,000.00	126,000.00	252,000.00
4. Lupon Tagapamayapa	60,000.00				30,000.00	30,000.00	60,000.00
5. Barangay Driver	24,000.00				12,000.00	12,000.00	24,000.00
6. Barangay Hall Caretaker	60,000.00				30,000.00	30,000.00	60,000.00
7. Barangay Messenger	14,400.00				7,200.00	7,200.00	14,400.00
8. Barangay Utility Worker	102,000.00				51,000.00	51,000.00	102,000.00
9. Community Affairs Officer	36,000.00				18,000.00	18,000.00	36,000.00
10. BHRAO	24,000.00				12,000.00	12,000.00	24,000.00
11. Barangay Nutrition Scholar	27,600.00				13,800.00	13,800.00	27,600.00
Sub-Total	3,438,156.55				1,508,400.00	1,929,756.55	3,438,156.55
B.							
1. Office Supplies Expenses		30,000.00			15,000.00	15,000.00	30,000.00
2. Other MOOE		99,981.13			49,990.57	49,990.56	99,981.13
3. Food Supplies		-			-	-	-
4. Clean and Green De-Clogging Drainage Canal		-			-	-	-
5. Communication Services		-					-
6. Water, Illumination & Power Services.		250,000.00			125,000.00	125,000.00	250,000.00
7. Trainings & Seminars		50,000.00			25,000.00	25,000.00	50,000.00
8. Travelling Expenses		9,600.00			4,800.00	4,800.00	9,600
9. BIR Remittance		50,000.00			25,000.00	25,000.00	50,000.00
10. Liga Fund/Liga Dues		12,000.00			6,000.00	6,000.00	12,000.00
11. Purchased of Motor Cycle Garong					-	-	
12. Gasoline Expenses		50,000.00			25,000.00	25,000.00	50,000.00
13. Motor Vehicle Maintenance		50,000.00			25,000.00	25,000.00	50,000.00
14. Others- Fidelity Bond Premium		5,000.00			-	5,000.00	5,000.00
Sub-Total		606,581.13			300,790.57	305,790.56	606,581.13

ACTUAL ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR

BARANGAY MAASIN

CY 2022

Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	1 st sem	2 nd sem	Total
C.							
1. Implementation of Development Project (20 % IRA)			1,240,599.20		620,299.60	620,299.60	1,240,599.20
2. Implementation of SK Project (10% of SK Fund)			196,166.53			196,166.53	196,166.53
3.Implementation Projects / Activities for Unforeseen Events (5% CF)			217,104.86 93,044.94		108,552.43 46,522.47	108,552.43 46,522.47	217,104.86 93,044.47
4.Gender and Development Program (GAD)			310,149.80		155,074.90	155,074.90	310,149.80
5. Protection for Children Welfare 1% IRA			62,029.96		31,014.98	31,014.98	62,029.96
6.Senior and PWD 1% IRA			62,029.96		31,014.98	31,014.98	62,029.96
7 BADAC Expenses			10,000.00		10,000.00	10,000.00	10,000.00
Sub-Total			2,191,125.25		992,479.36	1,198,645.89	2,191,125.25
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay							
4. Furniture & Fixture Outlay							
Sub-Total							
Total Expenditures	3,438,156.55	606,581.13	2,191,125.25				6,235,863.93
Balance / Deficit							248,792.11

Prepared by:



ROBERTO D. PRADO

Barangay Treasurer

Certified by:



JOSIE G. BULATAO

Municipal Accountant

Approved by:



ROLLY G. ABALOS

Punong Barangay

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR

BARANGAY MAASIN

CY 2023

Mangaldan, Pangasinan

Part A. Estimated Income		TOTAL
Beginning Balance		248,792.11
Continuing Appropriation 30% C.F		
SK Election Fund		-
Share on Internal Revenue Collections		5,300,970.00
Share on Real Property Tax		250,000.00
Business Taxes (Store & Retailers)		
Share on Sand and Gravel Tax		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		
Other Taxes		-
- Community Tax		-
Other Specified Income		-
- Income from Grants and Donations		20,000.00
- Financial Assistance		
Subsidy from Other LGUs		
- Aids from Province		20,000.00
- Aids from Municipal		
Clearance / Certification Fees		20,000.00
- Barangay Clearance		5,859,762.11
Total Available Resources		

Part B. Actual Expenditure					
Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					1,806,000.00
- Barangay Council Officials	1,806,000.00				352,800.00
- Barangay Tanods	352,800.00				48,000.00
- Barangay Record Keeper	48,000.00				55,000.00
1.2 Cash Gift Barangay Council Officials	55,000.00				
1.3 Cumulative Benefits					
1.4 13 th Month Pay of BCO					84,000.00
1.5 Barangay Electrician	84,000.00				36,000.00
2. Child Development Worker	36,000.00				252,000.00
3. Barangay Health Workers	252,000.00				48,000.00
4. Barangay Service Point Officer	48,000.00				102,000.00
5. Barangay Utility Worker	102,000.00				14,400.00
6. Barangay Messenger	14,400.00				24,000.00
7. Barangay Driver / Patrol Car Driver	24,000.00				60,000.00
8. Lupon Tagapamayapa	60,000.00				60,000.00
9. Barangay Hall Caretaker	60,000.00				42,000.00
10. Administrative Assistant	42,000.00				36,000.00
11. Community Affairs Officer	36,000.00				24,000.00
12. Barangay Human Rights Action Officer	24,000.00				27,600.00
13. Barangay Nutrition Scholar BNS	27,600.00				3,071,800.00
Sub-Total	3,071,800.00				
B.					20,000.00
1. Office Supplies Expenses		20,000.00			11,611.50
2. Other MOOE		11,611.50			-
3. Purchased of Motor Cycle Garong		-			-
4. BIR Remittance		-			-
5. Communication Services		-			275,000.00
6. Water, Illumination & Power Services		275,000.00			120,000.00
7. Trainings & Seminars		120,000.00			10,000.00
8. Travelling Expenses		10,000.00			-
9. Advertising Expenses		-			20,000.00
10. Liga Dues / Liga Fund		20,000.00			-
11. Medicines		-			20,000.00
12. Motor Vehicle Repair/ Maintenance		20,000.00			40,000.00
13. Gasoline Expenses		40,000.00			7,000.00
14. Fidelity Bond Premium		7,000.00			523,611.50
Sub-Total		523,611.50			

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
BARANGAY MAASIN
CY 2023
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Projects- (20% of IRA)			1,060,194.00		1,060,194.00
2. Implementation of SK Projects (10% of SK GF)			530,097.00		530,097.00
3. Reserve for SK Election					
4. Implementation of Projects/Activities Unforseen Events – (5% GF Calamity Fund)					
A. 70% Mitigation Fund			185,533.95		185,533.95
B. 30 % Quick Response			79,518.15		79,518.15
5. Gender and Development Program - (GAD 5% GF)			292,988.11		292,988.11
6. Protection of Children Welfare - (1% IRA)			53,009.50		53,009.50
7. Senior Citizens and PWD - (1% IRA)			53,009.50		53,009.50
8. BADAC Expenses			10,000.00		10,000.00
Sub-Total			2,264,350.61		2,264,350.61
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	3,071,800.00	523,611.50	2,264,350.61		5,859,762.11
Balance / Deficit					

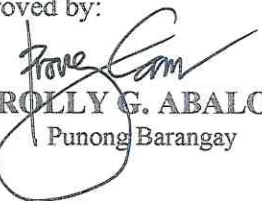
Prepared by:


ROBERTO D. PRADO
Barangay Treasurer

Certified by:


JOSIE G. BULATAO
Municipal Accountant

Approved by:


ROLLY G. ABALOS
Punong Barangay

MUNICIPALITY OF MANGALDAN
PROVINCE OF PANGASINAN
BARANGAY MAASIN
SUMMARY OF EXPENDITURE
BUDGET YEAR 2023

PARTICULARS

AMOUNT

A. Current Operating Expenses

1. Personal Services

a. Salaries

b. Other Compensations

Honoraria – Brgy. Council Officials

Brgy. Tanods

Brgy. Record Keeper

Child Development Worker

Brgy. Health Workers

Brgy. Service Point Officers

Brgy. Electricians

Administrative Assistant

Brgy. Utility Workers

Brgy. Lupon Tagapamayapa

Barangay Human Rights Action Officer

Brgy. Messenger

Brgy. Hall Caretaker

Brgy. Driver / Patrol Car Driver

Community Affairs Officer

Cumulative Benefits

Cash Gifts for Brgy. Council Officials

13th Month Pay BCO

Barangay Nutrition Scholar BNS

Total Personal Services

1,806,000.00

352,800.00

48,000.00

36,000.00

252,000.00

48,000.00

84,000.00

42,000.00

102,000.00

60,000.00

24,000.00

14,400.00

60,000.00

24,000.00

36,000.00

55,000.00

27,600.00

3,071,800.00

2. Maintenance & Other Operating Expenditures

a. Office Supplies Expenses

b. Water, Illumination & Power Services

c. Trainings & Seminars

d. Travelling Expenses

e. BIR Remittance

f. Liga Dues/Liga Fund

g. Motor Vehicle Repair/ Maintenance

h. Gasoline Oil & Lubricant Expenses

i. Purchased of Motor Cycle Garong

j. Others – Fidelity Bond Premium

k. Medicines

l. Other Maintenance & Operating Expenses

Total Maintenance and Other Operating Expenses

20,000.00

275,000.00

120,000.00

10,000.00

20,000.00

20,000.00

40,000.00

7,000.00

11,611.50

523,611.50

3. Non-Office Expenditures

a. 20% IRA Barangay Development Fund

b. 10% Sangguniang Kabataan Development Fund

c. Reserve for SK Election

d. 5% Budgetary Reserve Calamity Fund A. Mitigation Fund

B. 30% Quick Response

e. Gender and Development (GAD)

f. Protection for Children (1% IRA) BCPC

g. Senior Citizen and PWD (1% IRA)

h. BADAC Expenses

Total Non-Office Expenditures

1,060,194.00

530,097.00

185,533.95

79,514.55

292,988.11

53,009.70

53,009.70

10,000.00

2,264,350.61

B. Capital Outlay

a. Land and Land Improvement

b. Building and Structure Outlay

c. Office Equipment Outlay

d. Furniture and Fixtures

Total Capital Outlay

TOTAL EXPENDITURES

5,859,762.11

Prepared by:

ROBERTO D. PRADO
Barangay Treasurer

Approved by:

ROLLY G. ABALOS
Punong Barangay

ACTUAL ESTIMATED OUTPUT

BARANGAY MAASIN

Mangaldan, Pangasinan

Basic Services / Development Projects	Performance Indicator	OUTPUT		
		Actual Past Year	Actual / Estimated Current Year	Estimated Budget Year
(1)	(2)	(3) 2021	(4) 2022	(5) 2023
1. Repair/Maintenance of Street Lights.	Streetlights Repaired and Maintained	88,500.00	50,000.00	
2. Installation of CCTV Camera, Monitor and System	CCTV Camera ,Monitor and System Installed			150,000.00
3. Installation of Barangay Street Lights	Barangay Streetlights Installed	552,521.54	523,599.20	710,194.00
4. Construction of Multi-Purpose Building/Officer of the Day	Officer of the Day Multi-Purpose Building Constructed		300,000.00	
5. Concreting/Cementing Barangay Roads	Barangay Roads Concreting/Cementing			
6. Drainage Canal	Open Drainage Canal Constructed		100,000.00	
7. Repainting of Waiting Shed	Waiting Shed repainted			
8. Clean & Green	Clean & Green maintained / De-clogging of Drainage Canals	160,800.00	100,000.00	200,000.00
9. Purchased of 50 pcs Mono block Chairs	50 Pcs Mono Block Chairs Purchased		25,000.00	
10. Purchased of Uniforms	Uniforms Purchased			
11. Purchased of 1(Unit) Motor Cycle Vehicle	1 (Unit) Motor Cycle Vehicle Purchased		100,000.00	
12. Installation of Barangay Flummery Arc	Barangay Flummery Arc Installed			
13. Construction of Barangay Street Zone Markers	Barangay Street Zone Markers Constructed			
14. Installation of 1 (one) Unit Jet-Matic Deep Well	(1) Unit Jet Matic Deep Well Installed		42,000.00	
15. Installation of Multi-Purpose Pavement	Multi-Purpose Pavement Installed			

Prepared by:


ROBERTO D. PRADO
Barangay Treasurer

Approved by:


ROLLY G. ABALOS
Punong Barangay

Barangay :Maasin
Municipality of: MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local treasury, necessary to finance the delivery of basic services and implementation of priority development projects and activities of Barangay Maasin.

SOURCE OF INCOME			Past Year 2021	Current Year (Actual / Estimated) 2022	Budget year (Estimated) 2023
Beginning Balance			189,002.26	74,659.04	248,792.11
Share on Internal Revenue Collections			4,506,168.00	6,202,996.00	5,300,970.00
Share on Real Property Tax			148,216.92	200,000.00	250,000.00
Business Taxes (Store & Retailers)					
Share on Sand and Gravel Tax					
Share on EVAT					
Miscellaneous Taxes on Goods & Services				-	
Other Taxes					-
- Community Tax			-	-	
Other Specified Income					
- Income from Grants and Donations					
- Other Income			-		-
Subsidy from Other LGUs					
- Aids from Province			20,000.00	-	20,000.00
- Aids from Municipal			-	7,000.00	-
Clearance / Certification Fees/Miscellaneous Income					20,000.00
- Financial Assistance					20,000.00
Total Available Resources			4,863,387.18	6,484,655.04	5,859,762.11

Section 2. Appropriation of Funds The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of development projects and activities in Barangay Maasin.

**MUNICIPALITY OF MANGALDAN
PROVINCE OF PANGASINAN
BARANGAY MAASIN
SUMMARY OF EXPENDITURE
BUDGET YEAR 2023**

<u>PARTICULARS</u>	<u>AMOUNT</u>
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Other Compensations	
Honoraria – Brgy. Council Officials	
Brgy. Tanods	1,806,000.00
Brgy. Record Keeper	352,800.00
Child Development Worker	48,000.00
Brgy. Health Workers	36,000.00
Brgy. Service Point Officers	252,000.00
Brgy. Electricians	48,000.00
Administrative Assistant	84,000.00
Brgy. Utility Workers	42,000.00
Brgy. Lupon Tagapamayapa	100,000.00
Barangay Human Rights Action Officer	60,000.00
Brgy. Messenger	24,000.00
Brgy. Hall Caretaker	14,400.00
Brgy. Driver / Patrol Car Driver	60,000.00
Community Affairs Officer	24,000.00
Cumulative Benefits	36,000.00
Cash Gifts for Brgy. Council Officials	
13 th Month Pay BCO	55,000.00
Barangay Nutrition Scholar BNS	
Barangay Nutrition Scholar BNS	27,600.00
Total Personal Services	3,071,800.00
2. Maintenance & Other Operating Expenditures	
a. Office Supplies Expenses	20,000.00
b. Water, Illumination & Power Services	275,000.00
c. Trainings & Seminars	120,000.00
d. Travelling Expenses	10,000.00
e. BIR Remittance	
f. Liga Dues/Liga Fund	20,000.00
g. Motor Vehicle Repair/ Maintenance	20,000.00
h. Gasoline Oil & Lubricant Expenses	40,000.00
i. Purchased of Motor Cycle Garong	
j. Others – Fidelity Bond Premium	7,000.00
k. Medicines	
l. Other Maintenance & Operating Expenses	11,611.50
Total Maintenance and Other Operating Expenses	523,611.50
3. Non-Office Expenditures	
a. 20% IRA Barangay Development Fund	1,060,194.00
b. 10% Sangguniang Kabataan Development Fund	530,097.00
c. Reserve for SK Election	
d. 5% Budgetary Reserve Calamity Fund A. Mitigation Fund	185,533.95
B. 30% Quick Response	79,514.55
e. Gender and Development (GAD)	292,988.11
f. Protection for Children (1% IRA) BCPC	53,009.70
g. Senior Citizen and PWD (1% IRA)	53,009.70
h. BADAC Expenses	10,000.00
Total Non-Office Expenditures	2,264,350.61
B. Capital Outlay	
a. Land and Land Improvement	
b. Building and Structure Outlay	
c. Office Equipment Outlay	
d. Furniture and Fixtures	
Total Capital Outlay	
TOTAL EXPENDITURES	5,859,762.11

Prepared by:


ROBERTO D. PRADO
Barangay Treasurer

Approved by:


ROLLY G. ABALOS
Punong Barangay

Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

Basic Services / Developmental Projects	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
	Performance Indicator	Actual Output	Performance Indicator	Actual Output	Performance Indicator	Actual Output
1. Repair /Maintenance of Streetlights	Streetlights repaired and maintained	88,500.00	Streetlights repaired and maintained	50,000.00	Streetlights repaired and maintained	
2. Installation of CCTV Camera, Monitor and System	CCTV Camera, Monitor and System		CCTV Camera, Monitor and System Installed		CCTV Camera, Monitor and System Installed	150,000.00
3. Installation of Barangay Streetlights	Barangay Streetlights Installed	552,521.54	Barangay Streetlights Installed	523,599.20	Barangay Streetlights Installed	710,194.00
4. Construction of Multi-Purpose Building/Officer of the Day	Officer of the Day Multi-Purpose Building Constructed		Officer of the Day Multi-Purpose Building Constructed	300,000.00	Officer of the Day Multi-Purpose Building Constructed	
5. Concreting/Cementing of Barangay Roads.	Barangay Roads Concreting		arangay Roads Concreting		Barangay Roads Concreting	
6. Construction of Open Drainage Canal	Open Drainage Canal Constructed		Open Drainage Canal Constructed	100,000.00	Open Drainage Canal Constructed	
7. Repainting of Waiting Shed	Waiting Shed repainted		Waiting Shed repainted		Waiting Shed repainted	
8. Clean & Green	Clean & Green maintained / de-clogging of Drainage Canals	160,800.00	Clean and Green maintained cleaning drainage canal	100,000.00	Clean and Green maintained cleaning of drainage canal.	200,000.00
9. Purchased of 50 pcs Mono block Chairs	50 Pcs Mono block Chairs Purchased		50 Pcs Mono block Chairs Purchased	25,000.00	50 Pcs Mono block Chairs Purchased	
10. Purchased 1 (One) Unit Motor Cycle Vehicle	1(One)Unit Motor Cycle Vehicle Purchased		1(One)Unit Motor Cycle Vehicle Purchased	100,000.00	1(One)Unit Motor Cycle Vehicle Purchased	
11. Installation of 1(one) Unit Jet-Matic Deep Well	(1) Unit Jet-Matic Deep Well Installed		(1) Unit Jet-Matic Deep Well Installed	42,000	(1) Unit Jet- Matic Deep Well Installed	
12. Establishment of Flummery Arc.	Flummery Arc. Established		Flummery Arc. Established		Flummery Arc. Established	
13. Brgy Construction of Street/Zone Markers	Brgy Street Zone/Markers Construction	124,855.00	Brgy Street Zone/Markers Construction		Brgy .Street Zone/Markers Construction	
14. Installation of Multi-Purpose Pavement	Multi-Purpose Pavement Installed		Multi-Purpose Pavement Installed		Multi-Purpose Pavement Installed	

Section 4. Proposed General Provisions

- Policies on income generation (New Tax / Fees Measures) if any.
- Policies on providing funds for mandatory allocation provided in the code:
 - 20% of IRA for Development Projects
 - 5% for Calamity Fund Utilization
 - 10% for Sangguniang Kabataan
 - 5% for Gender and Development (GAD)
 - 1% Barangay Council Protection for Children (BCPC)
 - 1% for Senior Citizen and PWD
 - 3% for Other Maintenance and Other Operating Expenses (MOOE)
- Observance for the 55% Limitation for Personal Services
- Policy on use of savings
- Policy on Procurement for Commonly-Used Supplies and Civil Work pursuant to R.A. 9184

Section 5. Effectively – this Bill shall take effect immediately upon its approval.

**Barangay MAASIN
Municipality of MANGALDAN
Province of PANGASINAN**

22 Regular Sessions

Begun and held in Barangay Hall, Barangay Maasin, Mangaldan, Pangasinan on 28th day of October 2022.

Barangay Appropriation Ordinance No. 01-S2022

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY MAASIN

Be it enacted by the Sangguniang Barangay of Maasin in Council assembled:

Section 1. Source of Funds The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Maasin from January One to December Thirty-One, Two Thousand and Twenty Two except otherwise specifically provided herein:

Estimated Income for Budget Year

<i>Beginning Balance</i>		TOTAL
Continuing Appropriation 30% C.F		248,792.11
SK Election Fund		
Share on Internal Revenue Collections		
Share on Real Property Tax		5,300,970.00
Business Taxes (Store & Retailers)		250,000.00
Share on Sand and Gravel Tax		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		
Other Taxes		
- Community Tax		
Other Specified Income		
- Income from Grants and Donations		
- Financial Assistance		20,000.00
Subsidy from Other LGUs		
- Aids from Province		20,000.00
- Aids from Municipal		20,000.00
Clearance / Certification Fees		
- Barangay Clearance		
Total Available Resources		5,859,762.11

Barangay Expenditure Program

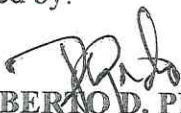
Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance, thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic service delivery and implementation priority.

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,806,000.00				1,806,000.00
- Barangay Tanods	352,800.00				352,800.00
- Barangay Record Keeper	48,000.00				48,000.00
- Administrative Assistant	42,000.00				42,000.00
1.2 Cumulative Benefits BCO					
1.3 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.4 13 th Month Pay BCO					
2. Child Development Worker	36,000.00				36,000.00
3. Barangay Health Workers	252,000.00				252,000.00
4. Barangay Service Point Officer	48,000.00				48,000.00
5. Barangay Electrician	84,000.00				84,000.00
6. Barangay Utility Worker	102,000.00				102,000.00
7. Barangay Messenger	14,400.00				14,400.00
8. Barangay Patrol Car Driver	24,000.00				24,000.00
9. Lupon Tagapamayapa	60,000.00				60,000.00
10. Community Affairs Officer	36,000.00				36,000.00
11. Barangay Hall Caretaker	60,000.00				60,000.00
12. Barangay Human Rights Action Officer	24,000.00				24,000.00
13. Barangay Nutrition Scholar BNS	27,600.00				27,600.00
Sub-Total	3,071,800.00				3,071,800.00
B.					
1. Office Supplies Expenses		20,000			20,000
2. Other Maintenance & Operating Expenses		11,611.50			11,611.50
3. Water, Illumination & Power Services		275,000.00			275,000.00
4. Trainings & Seminars		120,000.00			120,000.00
5. Travelling Expenses		10,000.00			10,000.00
6. Purchased of Motor Cycle Garong		-			-
7. Advertising Expenses		-			-
8. Liga Fund and Liga Dues		20,000.00			20,000.00
9. BIR Remittance		-			-
10. Motor Vehicle Repair/Maintenance		20,000.00			20,000.00
11. Gasoline Oil & Lubricant Expenses		40,000.00			40,000.00
12. Food Supplies					
13. Others- Fidelity Bond Premium		7,000.00			7,000.00
Sub-Total		523,611.50			523,611.50

Barangay Maasin
CY 2023
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Development Projects - (20% of IRA)			1,060,194.00		1,060,194.00
2. Implementation of SK Projects - (10% of SK Fund)			530,097.00		530,097.00
3. SK Election Fund			-		-
4. Implementation of Projects / Activities Unforeseen Events(5% GF Calamity)			-		-
-A. Mitigation Fund			185,533.95		185,533.95
-B. Quick Response			79,518.15		79,518.15
5 Gender and Development Program - (5% GF)			292,988.11		292,988.11
6. Protection for Children - (1% IRA)			53,009.70		53,009.70
7.Senior Citizens and PWD - (1%IRA)			53,009.70		53,009.70
8.BADAC Expenses			10,000.00		10,000.00
Sub-Total			2,264,350.61		2,264,350.61
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	3,071,800.00	523,611.50	2,264,350.61		5,859,762.11
Balance / Deficit					

Prepared by:



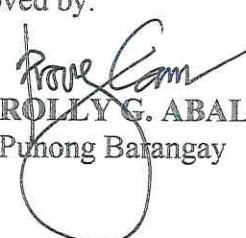
ROBERTO D. PRADO
Barangay Treasurer

Certified by:



JOSIE G. BULATAO
Municipal Accountant

Approved by:



ROLLY G. ABALOS
Punong Barangay

Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUPUT	Budget Year	
	Performance Indicator	Estimated Output
1. Installation of CCTV Camera, Monitor and System	CCTV Camera, Monitor and System Installed	150,000.00
2. Installation of Barangay Streetlights	Barangay Streetlights Installed	710,194.00
3. Clean and Green / De-clogging of Drainage Canals	De-clogging of Drainage Canals / Maintaining Clean and Green	200,000.00

Section 4. General Provisions. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be budgetary requirements as mandated by the local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
 - 5% for Gender and Development (GAD)
 - 1% Barangay Council Protection for Children (BCPC)
 - 1% for Senior Citizen and PWD
 - 3% for Maintenance and Other Operating Expenses (MOOE)
- c. Strict compliance to the 55% Personal Services Limitation shall be observed
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All Procurement shall follow strictly the provisions of R.A. 9184.

Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: October 28, 2022

Carried Unanimously,

Name and Signature of Barangay Sangguniang Members

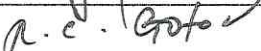
KGD ROLLY G. GUBATAN
KGD. RODRIGO C. AQUINO
KGD. TERESITA C. CARLOS
KGD. ARTURO A. CENDANA
KGD. JOSUE G. BAUTISTA
KGD. ROBERTO A. GOTOS
KGD. RENANTE N. GUBATAN







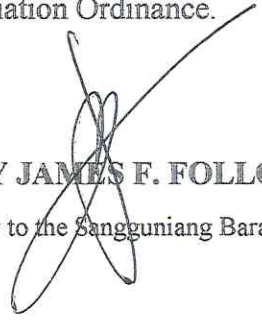








I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


TERRY JAMES F. FOLLOSCO
Secretary to the Sangguniang Barangay

Attested:


KGD. TERESITA CARLOS
Chairman, Committee on Appropriation

Approved:


ROLLY G. ABALOS
LCE, Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Punong Barangay ROLLY G. ABALOS		258,000.00		258,000.00	
		Barangay Kagawad ROLLY G. GUBATAN		154,800.00		154,800.00	
		Barangay Kagawad RODRIGO C. AQUINO		154,800.00		154,800.00	
		Barangay Kagawad TERESITA C. CARLOS		154,800.00		154,800.00	
		Barangay Kagawad ARTURO A. CENDANA		154,800.00		154,800.00	
		Barangay Kagawad JOSUE G. BAUTISTA		154,800.00		154,800.00	
		Barangay Kagawad ROBERTO A. GOTOS		154,800.00		154,800.00	
		Barangay Kagawad RENANTE N. GUBATAN		154,800.00		154,800.00	
		Barangay Secretary TERRY JAMES F. FOLLOSCO		154,800.00		154,800.00	
		Barangay Treasurer ROBERTO D. PRADO		154,800.00		154,800.00	
		SK Chairman MARVIN B. OCA		154,800.00		154,800.00	
		TOTAL		1,806,000.00		1,806,000.00	

Certified Correct:


ROLLY G. ABALOS
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Chief Tanod ROMMEL G. LAMBINO		36,000.00		36,000.00	
		Deputy Tanod GENE R. PRADO		24,000.00		24,000.00	
		VIRGILIO A. JIMENEZ		24,000.00		24,000.00	
		RICARDO N. GUBATAN JR		24,000.00		24,000.00	
		Tanod Members ALEX G. TORRALBA		20,400.00		20,400.00	
		Tanod Members REYNALDO F. GUBATAN		20,400.00		20,400.00	
		Tanod Members ROSENDO C. MOULIC JR		20,400.00		20,400.00	
		Tanod Members JOLLY M. GOTOS		20,400.00		20,400.00	
		Tanod Members MARLON G. MARAMBA		20,400.00		20,400.00	
		Tanod Members PATRICK S. PRADO		20,400.00		20,400.00	
		Tanod Members RAMIL N. SARILAN		20,400.00		20,400.00	
		Tanod Members JOSE SARILAN		20,400.00		20,400.00	
		Tanod Members MIGUEL P. GOTOS		20,400.00		20,400.00	
		Tanod Members ELENA B. DORIA		20,400.00		20,400.00	
		Tanod Members		20,400.00		20,400.00	
		Tanod Members EDUARDO C. LAMBINO		20,400.00		20,400.00	
		Tanon Members					
		TOTAL		352,800.00		352,800.00	

Certified Correct:


ROLLY G. ABALOS
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Lupon Tagapamayapa ERLINDA A. BARNACHEA		6,000.00		6,000.00	
		Lupon Tagapamayapa MAURICIO E. BARROZO		6,000.00		6,000.00	
		Lupon Tagapamayapa GUILLERMO C. NAEG		6,000.00		6,000.00	
		Lupon Tagapamayapa ROMULO G. ALEGADO		6,000.00		6,000.00	
		Lupon Tagapamayapa PEDRO R. BAUTISTA		6,000.00		6,000.00	
		Lupon Tagapamayapa SALVADOR C. CERA		6,000.00		6,000.00	
		Lupon Tagapamayapa FELIPE E. PETILLA		6,000.00		6,000.00	
		Lupon Tagapamayapa OSCAR V. PEREZ		6,000.00		6,000.00	
		Lupon Tagapamayapa ROBERTO L. OCA		6,000.00		6,000.00	
		Lupon Tagapamayapa BENIGNO G. DORIA		6,000.00		6,000.00	
		TOTAL		60,000.00		60,000.00	

Certified Correct:


ROLLY G. ABALOS
Punong Barangay

Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY MAASIN

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF
BARANGAY MAASIN, MANGALDAN, PANGASINAN FOR THE CY 2023.

TOTAL FUND APPROPRIATED	P 1,060,194.00
PROPOSED PROJECTS	ESTIMATED COST
1. Installation, of Barangay Streetlights	710,194.00
2. Installation of CCTV Camera, Monitor and System	150,000.00
3. Clean and Green / De-clogging of Drainage Canal	200,000.00
TOTAL	P, 1,060,194.00

Prepared by:


ROBERTO D. PRADO
Barangay Treasurer

ATTESTED:

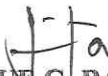

ROLLY G. ABALOS
Punong Barangay


ROLLY G. GUBATAN
Barangay Kagawad


ARTURO A. CENDANA
Barangay Kagawad

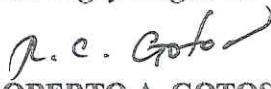

RENANTE N. GUBATAN
Barangay Kagawad


RODRIGO C. AQUINO
Barangay Kagawad

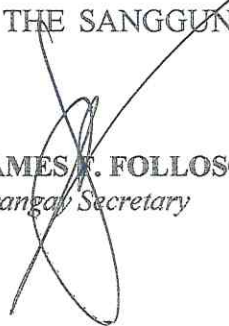

JOSUE G. BAUTISTA
Barangay Kagawad


ROBERTO D. PRADO
Barangay Treasurer


TERESITA C. CARLOS
Barangay Kagawad


ROBERTO A. GOTOS
Barangay Kagawad

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG
BARANGAY OF MAASIN, MANGALDAN, PANGASINAN.


TERRY JAMES T. FOLLOSCO
Barangay Secretary

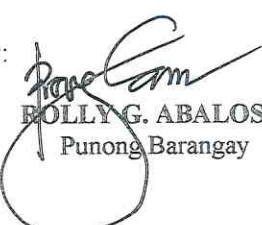
MUNICIPALITY OF MANGALDAN
PROVINCE OF PANGASINAN
BARANGAY MAASIN
SUMMARY OF EXPENDITURE
BUDGET YEAR 2023

<u>PARTICULARS</u>	<u>AMOUNT</u>
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Other Compensations	
Honoraria – Brgy. Council Officials	1,806,000.00
Brgy. Tanods	352,800.00
Brgy. Record Keeper	48,000.00
Child Development Worker	36,000.00
Brgy. Health Workers	252,000.00
Brgy. Service Point Officers	48,000.00
Brgy. Electricians	84,000.00
Administrative Assistant	42,000.00
Brgy. Utility Workers	102,000.00
Brgy. Lupon Tagapamayapa	60,000.00
Barangay Human Rights Action Officer	24,000.00
Brgy. Messenger	14,400.00
Brgy. Hall Caretaker	60,000.00
Brgy. Driver / Patrol Car Driver	24,000.00
Community Affairs Officer	36,000.00
Cumulative Benefits	
Cash Gifts for Brgy. Council Officials	55,000.00
13 th Month Pay BCO	
Barangay Nutrition Scholar BNS	27,600.00
Total Personal Services	3,071,800.00
2. Maintenance & Other Operating Expenditures	
a. Office Supplies Expenses	20,000.00
b. Water, Illumination & Power Services	275,000.00
c. Trainings & Seminars	120,000.00
d. Travelling Expenses	10,000.00
e. BIR Remittance	
f. Liga Dues/Liga Fund	20,000.00
g. Motor Vehicle Repair/ Maintenance	20,000.00
h. Gasoline Oil & Lubricant Expenses	40,000.00
i. Purchased of Motor Cycle Garong	
j. Others – Fidelity Bond Premium	7,000.00
k. Medicines	
l. Other Maintenance & Operating Expenses	11,611.50
Total Maintenance and Other Operating Expenses	523,611.50
3. Non-Office Expenditures	
a. 20% IRA Barangay Development Fund	1,060,194.00
b. 10% Sangguniang Kabataan Development Fund	530,097.00
c. Reserve for SK Election	
d. 5% Budgetary Reserve Calamity Fund A. Mitigation Fund	185,533.95
B. 30% Quick Response	79,514.55
e. Gender and Development (GAD)	292,988.11
f. Protection for Children (1% IRA) BCPC	53,009.70
g. Senior Citizen and PWD (1% IRA)	53,009.70
h. BADAC Expenses	10,000.00
Total Non-Office Expenditures	2,264,350.61
B. Capital Outlay	
a. Land and Land Improvement	
b. Building and Structure Outlay	
c. Office Equipment Outlay	
d. Furniture and Fixtures	
Total Capital Outlay	
TOTAL EXPENDITURES	5,859,762.11

Prepared by:


ROBERTO D. PRADO
Barangay Treasurer

Approved by:


HOLLY G. ABALOS
Punong Barangay

Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY MAASIN

BARANGAY RESOLUTION No. J-01
Series of 2022

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY MAASIN, MANGALDAN,
PANGASINAN FOR CY 2023

WHEREAS, presented to the Barangay Council for legislative action and approval is the Annual Investment Plan of Barangay. Maasin, Mangaldan, Pangasinan for CY 2023

WHEREAS, the programs / projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Barangay Maasin, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, the programs / projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. ROLLY G. GUBATAN seconded by Kgd. RODRIGO C. AQUINO. be it –

RESOLVED, as it is resolved to approved the Annual Investment Plan of Brgy. Maasin, Mangaldan, Pangasinan for cy 2023

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONAFE DE VERA PARAYNO Municipal Mayor, MILAGROS J. PADILLA, MPDC, JULIETA C. PETONIO ,Municipal Budget Officer and JOSIE G. BULATAO, Municipal Accountant, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY


ROLLY G. GUBATAN
Barangay Kagawad


RODRIGO C. AQUINO
Barangay Kagawad

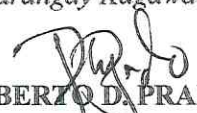

TERESITA C. CARLOS
Barangay Kagawad


ARTURO A. CENDANA
Barangay Kagawad

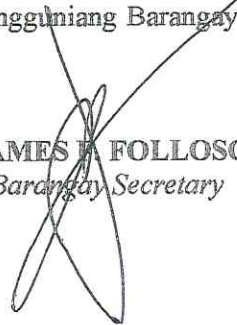

JOSUE G. BAUTISTA
Barangay Kagawad


ROBERTO G. GOTOS
Barangay Kagawad


RENANTE N. GUBATAN
Barangay Kagawad


ROBERTO D. PRADO
Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Maasin, Mangaldan, Pangasinan on October 28, 2022.


TERRY JAMES M. FOLLOSCO
Barangay Secretary

ATTESTED:


ROLLY G. ABALOS
Punong Barangay

CY 2022 Annual Investment Plan (AIP)
Barangay MAASIN
By Program / Project / Activity Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM / PROJECT / ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE / DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCES (7)	AMOUNT (in Thousand Pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maintenance & Other Operating Expenses (9)	Capital Outlay (10)	
	GENERAL SERVICES									
10-0-0	HONORARIA: Hon.Brgy Council	____Brgy. Council	January 2023	December 2023	Honoraria of Brgy. Council	GF	1,806,000.00			1,806,000.00
10-1-1	Hon.Brgy Tanods	____Brgy. Council	January 2023	December 2023	Honoraria of Brgy Taneds	GF	352,800.00			352,800.00
10-1-2	Hon.Brgy Record Keeper	____Brgy. Council	January 2023	December 2023	Honoraria of Brgy BRK	GF	48,000.00			48,000.00
10-2-3	Hon. Administrative Assistant	____Brgy. Council	January 2023	December 2023	Honoraria of Administrative Assistant.	GF	42,000.00			42,000.00
10-2-4	Cash gift of Barangay Council Officials	____Brgy. Council	January 2023	December 2023	Cash gift Brgy Council.	GF	55,000.00			55,000.00
10-2-5	Cummulative Benefits	____Brgy Council	January 2023	December 2023	Cummulative Benefits Brgy Council	GF	-			-
10-2-6	13 th Month Pay of BCO	____Brgy. Council	January 2023	December 2023	13 th Month Pay of BCO	GF	-			-
10-2-7	Hon. Lupon Tagapamayapa	____Brgy Council	January 2023	December 2023	Honoraria of Lupon Tagapayapa	GF	60,000.00			60,000.00
10-2-8	Hon.Child Development Worker.	____Brgy. Council	January 2023	December 2023	Honoraria Child Development Worker	GF	36,000.00			36,000.00
10-0-9	Hon Barangay Health Worker/	____Brgy. Council	January 2023	December 2023	Honoraria BHW	GF	252,000.00			252,000.00
10-0-10	Hon Brgy Service Point Officer	____Brgy. Council	January 2023	December 2023	Honoraria Brgy Service Point Officer	GF	48,000.00			48,000.00
10-0-11	Hon Barangay Electrician	____Brgy. Council	January 2023	December 2023	Honoraria Brgy Electrician	GF	84,000.00			84,000.00
10-0-12	Hon Utility Workers	____Brgy. Council	January 2023	December 2023	Honoraria Utility Workers	GF	102,000.00			102,000.00
10-0-13	Hon Brgy Messenger	____Brgy. Council	January 2023	December 2023	Honoraria Brgy Messenger	GF	14,400.00			14,400.00

10-0-14	Hon Patrol Car Driver	____ Brgy. Council	January 2023	December 2023	Honoraria Patrol Car Driver	GF	24,000.00		24,000.00
10-0-15	BHRAO	____ Brgy Council	January 2023	December 2023	Honoraria of BHRAO	GF	24,000.00		24,000.00
10-0-16	Barangay Hall Caretaker	____ Brgy Council	January 2023	December 2023	Honoraria Brgy Hall Caretaker	GF	60,000.00		60,000.00
10-0-17	Community Affairs Officer	____ Brgy Council	January 2023	December 2023	Honoraria of CAO	GF	36,000.00		36,000.00
10-0-18	Barangay Nutrition Scholar	____ Brgy Council	January 2023	December 2023	Honoraria BNS	GF	27,600.00		27,600.00
	Sub Total								P. 3,071,300.00

CY 2022 Annual Investment Plan (AIP)
Barangay MAASIN
By Program / Project / Activity Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM / PROJECT / ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE / DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDI NG SOURC ES (7)	AMOUNT (in Thousand Pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maintenance & Other Operating Expenses (9)	Capital Outlay (10)	
	GENERAL SERVICES									
10-0-19	Office Supplies	____ Brgy. Council	January 2023	December 2023	Purchase Office Supplies	GF		20,000.00		20,000.00
10-0-20	BADAC Expenses	____ Brgy Council	January 2023	December 2023	Expense of BADAC	GF		10,000.00		10,000.00
10-0-21	Barangay Water and Power Services	____ Brgy. Council	January 2023	December 2023	Payment of water and electric bills of the Barangay	GF		275,000.00		275,000.00
10-0-22	Training and Seminars	____ Brgy Council	January 2023	December 2023	Expense Attending Training and Seminars	GF		120,000.00		120,000.00
10-0-23	Monthly Payment of Internet Wifi	____ SK Council	January 2023	December 2023	Internet WIFI Expense	(10%)SK		-		-
10-0-24	Travelling Expenses	____ Brgy Council	January 2023	December 2023	Expense for Travel	GF		10,000.00		10,000.00
10-0-25	Advertising Expenses	____ Brgy Council	January 2023	December 2023	Expense of Ads	GF		-		-
10-0-26	Liga Funds and Does	____ Brgy. Council	January 2023	December 2023	Payment for Liga Fund and Dues	GF		20,000.00		20,000.00
10-0-27	Purchase Motor Cycle Garong	____ Brgy. Council	January 2023	December 2023	Motor Cycle Garong Expense	GF		-		-
10-0-28	Motor Vehicle Maintenance	____ Brgy. Council	January 2023	December 2023	Maintenance Motor Vehicle Expense	GF		20,000.00		20,000.00

10-0-29	Gasoline Expenses	____Brgy. Council	January 2023	December 2023	Expense of Patrol Car and Motor Vehicle/ Grass Cutter	GF	40,000.00	40,000.00	40,000.00
10-0-30	Fedility Bond Premium	____Brgy. Council	January 2023	December 2023	Renewal of Punong Barangay and Treasurer Cash bond	GF	7,000.00	7,000.00	7,000.00
10-0-31	Maint Other & Operating Exp	____Brgy. Council	January 2023	December 2023	Maint. Other& Operating Exp	GF	49,554.71	49,554.71	49,554.71
10-0-32	Purchase of Medicines	____Brgy Council	January 2023	December 2023	Medicines Expense	GF	-	-	-
10-0-33	SK Seminar and Training	____SK Council	January 2023	December 2023	Expense Seminar & Training	(10%)SK	-	-	-
10-0-34	Remittance Withholding Tax	____Brgy Council	January 2023	December 2023	Withholding Tax Expense	GF	50,000.00	50,000.00	50,000.00
10-0-35	10% SK Fund	____SK Council	January 2023	December 2023	SK Fund Expenses	GF	530,097.00	530,097.00	530,097.00
	Sub- Total								P 1,151,651.71

CY 2022 Annual Investment Plan (AIP)
 Barangay MAASIN
 By Program / Project / Activity Sector
 As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM / PROJECT / ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE / DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCES (7)	AMOUNT (in Thousand Pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maintenance&Other Operating Expenses (9)	Capital Outlay (10)	
30-0-0	SOCIAL SERVICES Gender and Development Program (GAD) Conduct Seminar Activity for Women	____Brgy. Council	January 2023	December 2023	Seminar Activity for Women Expense	(5%)GAD		100,000.00		100,000.00
30-0-1	Attend Training and Seminar of Vaw Desk officer	____Brgy. Council	January 2023	December 2023	Training Seminar of Vaw Desk Officer Expense.	(5%) GAD		17,000.00		17,000.00
30-0-2	Conduct Livelihood Training for Women	____Brgy Council	January 2023	December 2023	Conduct Livelihood Training for Women Expense	(5%) GAD		70,000.00		70,000.00
30-0-3	Slow Implementation of GFPS Expense	____ LGU/ DILG	January 2023	December 2023	Attend Training Seminar Relevant to GAD	(5%) GAD		18,000.00		18,000.00
30-0-4	Feeding Program	____Brgy Council	January 2023	December 2023	Feeding/Vitamins Expense	(5%) GAD		77,986.11		77,986.11
30-0-5	SK Night Program 2023	____SK Council	January 2023	December 2023	Expense SK Night 2023	(10%) SK		-		70,000.00

80-0-3	Clean and Green/De-clogging of Drainage Canals	_____Brgy Council	January 2023	December 2023	Maintaining Clean and Green Project of Barangay	(20%)DF		200,000.00	200,000.00
80-0-4	Disaster Preparedness and Climate Change Adoption	_____SK Council	January 2023	December 2023	Expense Disaster Preparedness For Climate Change	(10%)SK		-	-
80-0-5	Clean and Green SK Project	_____SK Council	January 2023	December 2023	Maintaining Clean Green SK Project of the Barangay.	(10%)SK		-	-
90-0-0	OTHER SERVICES Installation of CCTV Camera, Monitor and System	_____Brgy Council	January 2023	December 2023	CCTV Camera, Monitor and System Installed	(20%)DF		150,000.00	150,000.00
90-0-1	Construction of Open Drainage Canal.	_____Brgy Council	January 2023	December 2023	Brgy Open Drainage Canal Constructed	(20%)DF			
90-0-2	Installation of Brgy Streetlights	_____Brgy. Council	January 2023	December 2023	Brgy Streetlights Installed	(20%)DF		710,194.00	710,194.00
90-0-3	Repair & Maintenance Streetlight	_____Brgy Council	January 2023	December 2023	Expenses Streetlight Repaired/ Maintained.	(20%)DF			
90-0-4	Purchased of 1 (One) Unit Motor Cycle Vehicle	_____Brgy. Council	January 2023	December 2023	1 (One) Unit Motor Cycle Vehicle Purchased	(20%)DF			
90-0-5	Construction of Multi-Purpose Building Officer of the Day	_____Brgy Council	January 2023	December 2023	Officer of the Day Multi-Purpose Building Constructed	(20%)DF			
90-0-6	Installation of 1 (One) Unit Jet-Deep Well	_____Brgy Council	January 2023	December 2023	1 (One) Unit Jet-Matic Deep Well Installed	(20%)DF			
	Sub-total								
	Total								P,1,060,194.00

Prepared and Submitted by:


ROBERTON D. PRADO
Barangay Treasurer

Approved by:


ROLLY G. ABALOS
Pulong Barangay

ANNUAL BARANGAY DEVELOPMENT FUND PLAN AND BUDGET (DF)
FOR CY 2023
BARANGAY MAASIN

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN

TOTAL IRA BUDGET: 5,300,970.00
DF BUDGET (20% IRA): 1,060,194.00

PPA	BRIEF DESCRIPTION	LOCATION	ESTIMATED COST AND SCHEDULE OF IMPLEMENTATION	SOURCE OF FUNDS	IMPLEMENTING OFFICE/AGENCY	REMARKS
SOCIAL DEVELOPMENT Repair And Maintenance of Street Lights	Barangay Streetlights Repaired and Maintained	Barangay Maasin	JAN – DEC 2023	20% - DF	Maasin Barangay Council	-
			-			
Installation Of Barangay Streetlights	Barangay Streetlights Installed	Barangay Maasin	710,194.00	20% - DF	Maasin Barangay Council	-
Construction Of Barangay Street Markers	Barangay Street Markers Constructed	Barangay Maasin	-	20% - DF	Maasin Barangay Council	-
Installation Of CCTV	CCTV Installed	Barangay Maasin	150,000.00	20% - DF	Maasin Barangay Council	-

ANNUAL BARANGAY DEVELOPMENT FUND PLAN AND BUDGET (DF)
FOR CY 2023
BARANGAY MAASIN

PPA	BRIEF DESCRIPTION	LOCATION	ESTIMATED COST AND SCHEDULE OF IMPLEMENTATION	SOURCE OF FUNDS	IMPLEMENTING OFFICE/AGENCY	REMARKS
SOCIAL DEVELOPMENT	Drainage Canal De-Clogged	Barangay Maasin	JAN – DEC 2023	20% - DF	Maasin Barangay Council	-
			-			
ENVIRONMENTAL MGT	Clean and Green maintained	Barangay Maasin	200,000.00	20% - DF	Maasin Barangay Council	-
Clean and Green						

Prepared by:

Approved by:

TERRY JAMES FOLLOSCO
Barangay Secretary


PB ROLLY G. ABALOS
Punong Barangay

REPUBLIC OF THE PHILIPPINES
 Province of Pangasinan
 MUNICIPALITY OF MANGALDAN
 BARANGAY MAASIN

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS PLAN CY 2023

IRA 2023: P 5,300,970.00

5% CAMAMITY FUND: P. 265,048.45

PROGRAM/PROJECTS/ACTIVITIES	TARGET DATE	RESPONSIBLE PERSON/AGENCY	FUNDING REQUIREMENTS		REMARKS
			AMOUNT	SOURCE	
I. DISASTER PREVENTION & MITIGATION					
1. Action Plan Review/Preparation for CY 2023	Jan 2023	BDRRMC members	5,000.00	5% Calamity Fund	Additional Fund may be requested from concerned government agencies as the need arises
2. Disaster Management Training/Workshop (To enhance BDRRMC for quick response and preparedness if calamities/disaster arises.	Feb 2023	-do-	5,000.00	5% Calamity Fund	
II. DISASTER PREPAREDNESS					
1. Activation of early warning device (Procurement of sirens, whistles, flashlights, raincoats and rain boots, and batteries for megaphone and Other Needs in Calamity.	Mar. 2023	BDRRMC, Committee Chairman on Budget and the BAC	75,000.00	5% Calamity Fund	
2. Trimming/Cutting down of trees detrimental to households and of electrical wires when strong winds occur	Apr. 2023	BDRRMC members	30,000.00	5% Calamity Fund	
3. Massive information/dissemination on precautionary measures in case of calamities/disaster	May 2023	-do-	5,000.00	5% Calamity Fund	
4. BDRRMC meeting		-do-		-do-	
SUB-TOTAL			P. 120,000.00		

III. DISASTER RESPONSE					REMARKS
1. Disaster Interventions a. Relief Assistance b. Medical Assistance c. Disaster Operations Evacuation Center d. Search & Rescue	June-Oct 2023	BDRRMC members, NGO's & Volunteer Groups	105,000.00 15,000.00	5% Calamity Fund	Additional Fund may be requested from concerned government agencies as the need arises
2. Damaged Assessment and Submission of Reports	June-Oct 2023	-do-	3,000.00	5% Calamity Fund	
3. Public Information/Service		BDRRMC, Volunteers	3,000.00	5% Calamity Fund	
4. BDRRMC Meeting		BDRRMC, NGO's	3,000.00	-do-	
SUB-TOTAL			P. 129,000.00		
IV. DISASTER REHABILITATION					
1. Final Report of Damages	Oct-Nov 2023	BDRRMC members	5,000.00	5% Calamity Fund	
2. BDRRMC Evaluation Meeting/Re-Planning for 2023	January	BDRRMC/ Volunteers	5,000.00	-do-	
3. Post Calamity Clean-Up/Reconstruction	4 th Quarter of 2023	-do-	6,048.45	-do-	
SUBTOTAL			P. 16,048.45		
GRAND TOTAL			P. 265,048.45		

Prepared by:


ROBERTO M. PRADO
 Barangay Treasurer

Submitted by:


TERRY JAMES F. FOLLOSCO
 Barangay Secretary

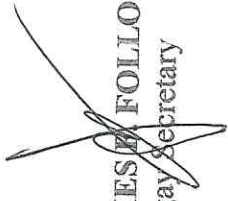
Approved by: 
PB ROLLY G. ABALOS
 Punong Barangay

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
CY 2023

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN
Barangay: MAASIN

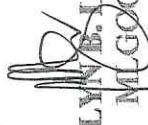
TOTAL BRGY. BUDGET: P. 5,859,762.11
TOTAL GAD BUDGET: P. 292,988.11

Gender Issue of GAD Mandate (1)	GAD Objectives (2)	GAD Program/Project/Activity (3)	Performance Target Indicator (4)	GAD Budget (5)	Responsible Person (6)
CLIENT – FOCUSED					
Limited knowledge on rights and roles of women in the community	To empower and encourage women to participate in barangay activities	> Women's Forum or Meeting > Conduct several activities > Trainings and Seminars	90 women participated	100,000.00	Barangay Council, LGU, Teachers, Mothers, Students
Limited employment opportunities for women	To provide employment for women	> Conduct monthly weighing of 0-71 months old children	50 participants participated	70,000.00	Barangay Council, LGU
Presence of Malnutrition among children, 0-71 months	To lessen the number of malnourished children	> Conduct monthly weighing of 0-71 months old children > Supplemental Feeding/Vitamins	70 malnourished children attained normal weight	60,048.50	Barangay Council, RHM, BNS, BHW, CDW
SUB-TOTAL A				P. 247,988.11	
ORGANIZATION FOCUSED					
GFPS is not fully functional	To mobilize/strengthen the GAD Focal Point Sys	> Attend trainings/seminars relevant to GAD	One (1) GFPS training provided/attended	28,000.00	Barangay Council, DILG
Limited knowledge and skills of the VAW Desk Officer	To enhance the capability of the VAW Desk Officer	> Attend/conduct trainings and seminars VAW Desk Officer	One (1) VAW Desk Officer trained	17,000.00	Barangay Council, DILG
SUB-TOTAL B				P. 45,000.00	
GRAND TOTAL (A+B)				P. 292,988.11	

Prepared by: 
TERRY JAMES FOLLOSCO
Barangay Secretary

Approved by: 
ROBERTO P. PRADO
Barangay Treasurer

Reviewed by: 
MILAGROS J. PADILLA
Municipal Planning Development Coordinator

Approved by: 
MARILYN E. LAGUIPTO
MLGOO

REPUBLIC OF THE PHILIPPINES
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY MAASIN

ANTI – DRUG ABUSE COUNCIL PLAN
CY 2023

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION	REMARKS
Revitalization of Anti-Drug Abuse	Barangay Maasin	2,000.00	MOOE	January 2023	Once a year
Anti-Drug Abuse Council Meeting	-do-	4,000.00	MOOE	Quarterly	-
Monitoring of Drug Surrenderers	-do-	4,000.00	MOOE	January – December	Monthly
		P. 10,000.00			

Prepared by:

ROBERT D. PRADO
Barangay Treasurer

Approved by:

ROLITO G. ABALOS
Punong Barangay

REPUBLIC OF THE PHILIPPINES
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY MAASIN

BARANGAY PEACE AND ORDER & PUBLIC SAFETY PLAN
(BPOBS)
CY 2023

PROBLEMS (1)	PROGRAMS/PROJECTS/ ACTIVITIES (2)	OBJECTIVES (3)	TIME FRAME (4)		LINKAGES (5)		EXPECTED RESULT (6)	IMPLEMENTATION CONSTRAINT (7)
			Date Start (4-a)	Completed Date (4- b)	Lead Org. (5-b)	Support Org. (6-b)		
1. Street crimes like stealing/robbery/snatching/drug pushing	*Information and Education Campaign *Establish of intelligence *Gathering Mechanism (Data board, purok system, etc) and Information gathering *Monitoring of chemicals sold in store *Enactment of Barangay Ordinance imposing curfew *Foot Patrol or Ronda by Brgy. Tanods & PNP	To keep the community aware of the new threats on public safety. To ensure the suitability of information gathering. To prevent consumers from harm. To serve as deterrent for people who will take advantage to undertake criminal activities under cover of darkness	January	December	BPOC	Tanods, NGO's, Lupon	No. of materials/flyers distributed Sustained reliable information/ Data	Lack of Information materials on terrorism, lack of resources
			January	December	BPOC	PNP, Tanod	Quick response. Readiness Enacted Sangguniang Brgy. Ordinance	Lack of funds
			January	December	BPOC	PNP,Ta nod BPOC, NGO's		

2. Illegal gambling: Jueting, masiao, tong-its, ameneng, Last two digits, and other number Games	*Conduct of IEC and the effects of illegal gambling thru distribution of flyers, Pulong- pulong and Brgy. Assembly * Identification of those engaged in illegal gambling *Provide livelihood projects *Information on Education Campaign (EIC)	Law enforcers visibility to stall awareness in the ill effect of illegal gambling To enable the citizenry to engage in a more healthful and productive activity	January	December	BPOC	BPOC, NGO'S, NGA'S	Eradiction of illegal gambling activity More productive time reduction of incidents for Graft.	Hostile attitude of constituents and officials
3. Drug abuse and Proliferation of drug Related crimes	*Information gathering on drug dependents, drug pushers, sites commonly used by drug dependents	To prevent citizenry from using illegal drugs	January	December	BPOC	PNP Tanods, NGO's	PEACEFUL COMMUNITY	
BPOPS BUDGET								

Prepared by:

TERRY JAMES F. FOLLOSCO
Barangay Secretary

Approved by:

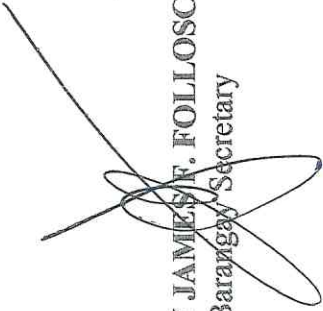

PB ROLLY G. ABALOS
Pulong Barangay

REPUBLIC OF THE PHILIPPINES
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY MAASIN

BARANGAY NUTRITION COUNCIL PLAN
CY 2023

PROGRAMS/PROJECTS/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUNDS	PERIOD OF IMPLEMENTATION	REMARKS
Information Education Campaign	Brgy. Hall	3,000.00	IRA	January – December 2023	
Procurement of Weighing Scale	Brgy. Hall	3,000.00	IRA	January – December 2023	
Identification of Malnourished children	Brgy. Hall	-	IRA	January – December 2023	
Supplemental Feeding	Brgy. Health Center	8,000.00	IRA	January – December 2023	
Immunization	Brgy. Health Center	3,000.00	LGU	January – December 2023	
Procurement of Vitamins and Medicines	Brgy. Hall	6,000.00	DOH	January – December 2023	
Nutrition Month Celebration	Brgy. Hall	2,000.00	LGU	January – December 2023	
GRAND TOTAL		25,000.00			

Prepared by:


TERRY JAMES F. FOLLOSCO
Barangay Secretary

Approved by:


PB. ROLLY G. ABALOS
Punong Barangay

REPUBLIC OF THE PHILIPPINES
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY MAASIN

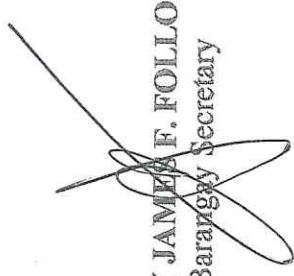
BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN
CY 2023

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION				REMARKS
				1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
Conduct BESWMC Meeting	Barangay Hall	2,000.00	Barangay Fund	/				
Formulation of Plan	Barangay Hall	2,000.00	Barangay Fund	/		/	/	
Conduct Assembly Meeting	Barangay Maasin	2,000.00	Barangay Fund	/		/		
Segregation of waste materials	Barangay Maasin	4,000.00	Barangay Fund	/	/	/	/	
Cleaning and greening of surroundings	Barangay Maasin	10,000.00	Barangay Fund	/	/	/	/	
Adaptation & Implementation of Solid Waste Management Plan	Barangay Maasin	5,000.00	Barangay Fund	/	/	/	/	
Maintenance of the Brgy. Controlled Dumpsite	Barangay Maasin	-	Barangay Fund	/	/	/	/	
GRAND TOTAL		P. 25,000.00						

Prepared by:


ROBERTON D. PRADO
Barangay Treasurer

Submitted by:


TERRY JAMES F. FOLLOSCO
Barangay Secretary

Approved by:


PB. ROLLY G. ABALOS
Punong Barangay

BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN PLAN and BUDGET (BCPC)
FOR CY 2023
BARANGAY MAASIN

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN

TOTAL IRA BUDGET: P. 5,300,970.00
BCPC BUDET: (1% IRA) P. 53,009.50

PROGRAMS/PROJECTS AND ACTIVITIES	OBJECTIVES	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCE OF FUNDS	RESPONSIBLE PERSON/AGENCY	REMARKS
Medicines and Vitamins for Children	To maintain the healthy condition of the children	January 2023	December 2023	15,000.00	1% BCPB	Health services office, Brgy. Council, RHM	-
Monthly immunization/Vaccination for Children/Infants	To protect the children to any illnesses and diseases	January 2023	December 2023	15,000.00	1% BCPC	Health officer, RHM, NDP, BHW	-
Supplemental Feeding for Malnourished children	To improved and eventually maintain the Healthy Nutritional status of the Children	January 2023	December 2023	23,009.50	1% BCPC	RHM, CDW, BNS, BHW	-
IEC	To inform and disseminate in Barangay about the "Laws on Child Abuse"	January 2023	December 2023	-	1% BCPC	PNP VAW DESK OFFICER BRGY. COUNCIL	-
Health Care Materials for Children	To maintain good health Habit and Cleanliness	January 2023	December 2023	-	1% BCPC	RHM, BHW, BNS, BRGY. COUNCIL	-

Prepared by:

Approved by:

TERRY JAMES M. FOLLOSCO
Barangay Secretary

PB. ROBERTO G. ABALOS
Punong Barangay

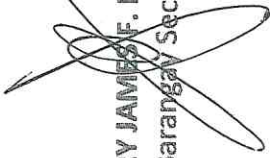
SENIOR CITIZEN (SC) / PERSON WITH DISABILITY (PWD) PLAN and BUDGET
FOR CY 2023
BARANGAY MAASIN

Region: 1
Province: PANGASINAN
Municipality: MANGALDAN

TOTAL IRA BUDGET: P. 5,300,970.00
BCPC BUDET: (1% IRA) P. 53,009.50

PROGRAMS/PROJECTS/ACTIVITIES	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCE OF FUNDS	RESPONSIBLE PERSON/AGENCY	REMARKS
	January 2023	December 2023				
PROVIDE UNIFORM FOR SENIOR CITIZEN	x	x	28,009.50	1% SC/PWD FUND	BARANGAY COUNCIL SENIOR CITIZEN	-
MEDICINE AND VITAMINS FOR SENIOR CITIZEN AND PWD EXPENSES	x	x	25,000.00	1% SC/PWD FUND	-do-	-

Prepared by:


TERRY JAMES F. FOLLOSCO
Barangay Secretary

Approved by:


PB. ROLLY G. ABALOS
Punong Barangay