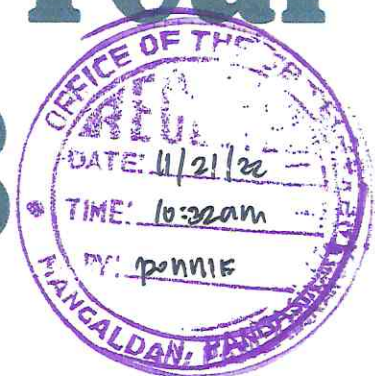


Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan

BARANGAY MALABAGO

ANNUAL BUDGET

Calendar Year
2023





Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

November 11, 2022

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Alcir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Lledo
Administrative Aide III

Eden C. Sioco
Administrative Aide

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

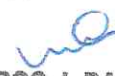
This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY MALABAGO**.

Please be informed that per review of this office, **BARANGAY MALABAGO** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY MALABAGO** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay Malabago has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay Malabago is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 16th day of November 2022 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.

MARILYN B. LAGUIPO
MLGDO/LGDOO VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY MALABAGO

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN
Barangay Malabago

Transmittal Letter

HON. DR. MARK STEPHEN DV. MEJIA
Municipal Vice-Mayor
Hon. Sangguniang Bayan Members

THRU: Mr. Juan C. Aquino
Sangguniang Bayan Secretary

Sirs/Mesdames:

The office of the Punong Barangay of BARANGAY MALABAGO, Respectfully Transmitted to your good office are thirteen (13) copies of Annual Investment Program CY 2023 and Appropriation Ordinance and its attachment respectively for your review and approval.

This ____ day of November 2022 at Mangaldan, Pangasinan.



Marlon A. Sebastian
Punong Barangay

REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN

THE HONORABLE MEMBERS

Sangguniang Bayan
Mangaldan, Pangasinan

Sir/Madam:

Pursuant to the provision of the Local Government Code of 1991, we are respectfully forwarding for your review the Annual Budget for the Calendar Year 2023 of Barangay Malabago, Mangaldan, Pangasinan involving a total amount of Seven Million Nine Hundred Fifty Seven Thousand Three Hundred Ninety Five Pesos & 43/100 Only. (7,957,395.43) which was approved by Sanggunian Barangay of said Barangay on October 28, 2022 through Appropriation Ordinance No. 2-2022.

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the same law and existing circulars and other issuances. Said Annual Budget may be declared operative effective January 1, 2023 subject however to the following conditions:

1. The increase in Honoraria of Barangay elective and appointive officials shall be in accordance with the provisions of Local Budget Circular No.99 dated May 22,2012
Issued by the Department of Budget and Management particularly sections 8.1 and 8.2
2. That all procurement to ~~be~~ undertaken shall be in accordance with the pertinent provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its Implementing Rules and Regulations;
3. The disbursement of appropriations for the 20% Development Funds and capital outlay shall be in accordance with approved Annual Investment Program of the Barangay and with the provisions of DILG-DBM Joint Memorandum Circular NO. 2011-1 dated April 13,2011.
4. The ten (10%) percent share of the Sanggunian Kabataan shall be computed based on the total Estimated Receipts of the Barangay;
5. The five (5%) percent calamity fund shall be computed based on the total estimated receipts of the Barangay;
6. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with Joint CSC-DBM circular NO. 01 S. 2004 as amended by Local Budget Circular NO. 85 dated April 23,2007 (Leave Benefits of Barangay Officials)

It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law

For your Appropriate Action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning and Dev't Coordinator


MARILOU M. GAVINO
Acting Municipal Treasurer


JOSE G. BUATAO
Municipal Accounting

REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN

OFFICE OF THE PUNONG BARANGAY

October 28, 2022

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General Fund Budget for FY 2023 to ensure that then following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for FY 2023 have been reviewed in accordance with the provisions of Title I (Local Government Taxation), Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) and Book II of the Code. Our tentative share from the 2023 National Tax Allotment appropriated by congress has been set to P 6,117,170.00 to Annex " A" of Local Budget Memorandum No. (57 dated July 17,2008 by the Department of Budget and Management.
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first made for the provision of the basic services and facilities enumerated in Sec. 17(b) of the Code before applying the same for the purposes.
3. Full provision has been made for al statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income for our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise for the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Services is P 3,987,400.00 which exceeded the percentage limitation paged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purposed has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.
7. The total appropriation for development projects has been sent to P 1,223,434.00 which is not less than 20% of our share from the 2023 National Tax Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of Seven Million nine hundred fifty seven thousand three hundred ninety five pesos and 43/100 Only. (P 7,957,395.43) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other mandatory requirements & obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the barangay will undertake this coming budget year 2023.

Honorable Members of the Sanggunian, which the present fiscal crisis the national government is experiencing nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our barangay.

Let us then unite ourselves and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,


MARLON A. SEBASTIAN
Punong Barangay

CERTIFIED STATEMENT OF INCOME
BARANGAY MALABAGO
Mangaldan, Pangasinan

Account Code	Source of Income Particulars (1)	Past Year 2021 (2)	Current Year 2022 (3)	Budget Year 2023 (4)
	Beginning Balance	797,623.99	207,028.60	693,225.43
	30% Continuing Appropriation of Calamity Fund			
523	1. Property Taxes			
523	Share on Real Property Tax	249,976.85	250,000.00	300,000.00
525	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
551	Business Taxes & License			
	3. Other Taxes			
531	Community Tax	-	-	30,000.00
	4. External			
	Subsidy income from National Gov't			
	Share from National Tax			
	Allotment (NTA)	5,505,841.00	7,230,581.00	6,117,170.00
636	Subsidy from Other LGU's			
	- Aids from Province	20,000.00	5,000.00	5,000.00
	- Aids from Municipal	-	62,000.00	62,000.00
643	Share from E-VAT			
	5. Other Business/Service Income			
555	Clearance / Certification Fees	37,540.00	50,000.00	50,000.00
659	- Garbage Pay	714,900.00	700,000.00	700,000.00
	TOTAL	7,325,881.84	8,504,609.60	7,957,395.43

Prepared by:


PERFECTO M. DE GUZMAN
Barangay Treasurer

Certified by:


JOSE G. BULATAO
Municipal Accountant

Approved by:


MARLON A. SEBASTIAN
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
BARANGAY MALABAGO
CY 2021
Mangaldan, Pangasinan

Part A. Actual Income	TOTAL
Beginning Balance	797,623.99
Share on Internal Revenue Collections	5,505,841.00
Share on Real Property Tax	249,976.85
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
- Community Tax	
Other Specified Income	
- Income from Grants and Donations	
- Internet Income	
Subsidy from Other LGUs	
- Aids from Province	20,000.00
- Aids from Municipal	
Clearance / Certification Fees	37,540.00
Garbage Fees	714,900.00
Total Available Resources	7,325,881.84

Part B. Actual Expenditure

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance, thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic service delivery and implementation priority.

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,858,000.00				1,858,000.00
- Barangay Tanods	347,250.00				347,250.00
- Barangay Record Keeper	52,800.00				52,800.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Cumulative Benefits	186,454.13				186,454.13
1.4 Barangay Utility Workers	94,850.00				94,050.00
1.5 Barangay Electrician	32,400.00				32,400.00
1.6 Barangay Assistant Electrician	19,200.00				19,200.00
1.7 Barangay Hall Messenger	30,000.00				30,000.00
1.8 Barangay Administrative Officer	37,200.00				37,000.00
2. Barangay Child Development Worker	30,000.00				30,000.00
3. Barangay Health Workers	342,000.00				342,000.00
4. Barangay Service Point Officer	54,000.00				54,000.00
5. Barangay Lupon Tagapamayapa	31,800.00				31,800.00
6. Barangay Adviser	34,200.00				34,200.00
7. Barangay Human Rights Action Officer	16,800.00				16,800.00
8. Barangay Nutrition Scholar	18,000.00				18,000.00
9. Barangay Consultant	60,000.00				60,000.00
10. Barangay Patrol Car Driver	22,200.00				22,200.00
11. Barangay Desk Officer	21,600.00				21,600.00
12. 13 th month pay	150,500.00				150,500.00
Sub-Total	3,494,254.13				3,494,254.13
B.					
1. Office Supplies & Materials Expenses		49,339.45			49,339.45
2. Clean and Green Activity		258,500.00			258,500.00
3. Water, Illumination & Power Services		234,565.52			234,565.52
4. Trainings & Seminars		9,000.00			9,000.00
5. Travelling Expenses		4,000.00			4,000.00
6. ECPAC MIS Expenses		1,530.07			1,530.07
7. Motor Vehicle Maintenance Expenses		44,550.22			44,550.22
8. Gasoline Oil & Lubricant Expenses		85,689.92			85,689.92
9. Maint. & Other Operating Expenses		326,800.59			326,800.59
10. Liga Fund/Dues		10,000.00			10,000.00
11. Night Ronda Patrol Expenses		72,000.00			72,000.00
12. Fidelity Bond Premium		5,779.50			5,779.50
13. Telecommunication Expenses		26,389.00			26,389.00
14. BIR Payments		106,946.43			106,946.43
15. PWD financial assistance		88,500.00			88,500.00
Sub-Total		1,323,590.70			1,323,590.70

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
BARANGAY MALABAGO
CY 2021
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Projects					
- (20% of IRA)			1,089,000.00		1,426,000.00
- 20% Balance 2020			337,000.00		
2. Implementation of SK Projects					
- (10% of SK Fund)			369,950.00		369,950.00
3. Implementation of Projects / Activities for Unforeseen Events (5% Calamity Fund)					
4. Gender and Development 5% (GAD)			300,000.00		300,000.00
5. Protection for Children 1% IRA (BCPC)			-		-
6. Senior Citizen & PWD 1% IRA			55,058.41		55,058.41
Sub-Total			2,151,008.41		2,151,008.41
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay			150,000.00		150,000.00
4. Furnitures & Fixtures Outlay					
Sub-Total			150,000.00		150,000.00
Total Expenditures	3,494,254.13	1,323,590.70	2,301,008.41		7,118,853.24
Balance / Deficit					207,028.60

Prepared by:


PERFECTO M. DE GUZMAN
Barangay Treasurer

Certified by:


JOSIE G. BULATAO
Municipal Accountant

Approved by:


MARLON A. SEBASTIAN
Punong Barangay

ESTIMATED ACTUAL INCOME AND EXPENDITURE FOR CURRENT YEAR

BARANGAY MALABAGO

CY 2022

Mangaldan, Pangasinan

Part A. Actual Income					Actual 1 st Semester	Estimated 2 nd Semester	TOTAL
Part A. Actual Income							
Beginning Balance						207,028.60	207,028.60
Share on National Tax Allotment					3,615,290.50	3,615,290.50	7,230,581.00
Share on Real Property Tax					179,021.06	70,978.94	250,000.00
Business Taxes (Store & Retailers)							
Share on Sand and Gravel Tax							
Share on EVAT							
Miscellaneous Taxes on Goods & Services							
Other Taxes							
- Community Tax					-		
Other Specified Income							
- Income from Grants and Donations							
- Internet Income							
Subsidy from Other LGUs							
- Aids from Province					-	5,000.00	5,000.00
- Aids from Municipal					-	62,000.00	62,000.00
Clearance / Certification Fees						50,000.00	50,000.00
- Garbage Fee					321,200.00	378,800.00	700,000.00
Total Available Resources					4,115,511.56	4,389,098.04	8,504,609.60

Part B. Actual Expenditures							
Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay			TOTAL
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials	2,364,000.00				1,182,000.00	1,182,000.00	2,364,000.00
- Barangay Tanods	482,400.00				241,200.00	241,200.00	482,400.00
- Barangay Record Keeper	60,000.00				30,000.00	30,000.00	60,000.00
1.2 Cash Gift of Brgy .Official	55,000.00				-	55,000.00	55,000.00
1.3 Cummulative Benefits	282,549.79					282,549.79	282,549.79
1.4 13 th Month Pay	197,000.00				-	197,000.00	197,000.00
1.5 Administrative Officer	39,600.00				19,800.00	19,800.00	39,600.00
1.6 Barangay Electrician	48,000.00				24,000.00	24,000.00	48,000.00
1.7 Assistant Electrician	20,400.00				10,200.00	10,200.00	20,400.00
2. Child Development Worker	32,400.00				16,200.00	16,200.00	32,400.00
3. Barangay Service Point Officer	61,200.00				30,600.00	30,600.00	61,200.00
4. Barangay Health Workers	392,400.00				196,200.00	196,200.00	392,400.00
5. Barangay Nutrition Scholar	20,400.00				10,200.00	10,200.00	20,400.00
6. Barangay Utility Worker	126,000.00				63,000.00	63,000.00	126,000.00
7. Barangay Adviser	36,000.00				18,000.00	18,000.00	36,000.00
8. Barangay Messenger	31,200.00				15,600.00	15,600.00	31,200.00
9.Lupong Tagapamayapa	33,600.00				16,800.00	16,800.00	33,600.00
10.Barangay Consultant	72,000.00				36,000.00	36,000.00	72,000.00
11. BHRAO	18,000.00				9,000.00	9,000.00	18,000.00
12. Barangay Patrol Car Driver	48,000.00				24,000.00	24,000.00	48,000.00
13. Barangay Desk Officer	22,800.00				11,400.00	11,400.00	22,800.00
14. Barangay solid waste truck drive	24,000.00				12,000.00	12,000.00	24,000.00
Sub-Total	4,466,949.79				1,966,200.00	2,500,749.79	4,466,949.79
B.							
1. Office Supplies Expenses		30,000.00			17,715.00	12,285.00	30,000.00
2. Other MOOE		54,779.79			43,900.00	10,879.79	54,779.79
3. Telecom Expenses		27,000.00			13,200.00	13,800.00	27,000.00
4.Remittance of Withholding Tax		-			-	-	-
5.Communication Allowance Expenses		78,000.00			-	78,000.00	78,000.00
6. Water, Illumination & Power Services.		260,000.00			153,629.24	106,370.76	260,000.00
7. Trainings & Seminars		75,000.00			67,220.00	7,780.00	75,000.00
8. Travelling Expenses		20,000.00			-	20,000.00	20,000.00
9. Advertising Expenses		-			-	-	-
10. Liga Fund/Liga Dues		10,000.00			10,000.00		10,000.00
11. Night Patrol Duty Expenses		72,000.00			36,000.00	36,000.00	72,000.00
12.Gasoline Expenses		70,000.00			57,329.56	12,670.44	70,000.00
13. Motor Vehicle Maintenance		50,000.00			15,830.00	34,170.00	50,000.00
14. Others- Fidelity Bond Premium		7,500.00			-	7,500.00	7,500.00
15. PWD Assistance		53,000.00			8,847.10	44,152.90	53,000.00
Sub-Total		807,279.79			423,670.90	383,608.89	807,279.79

ESTIMATED ACTUAL INCOME AND EXPENDITURE FOR CURRENT YEAR

BARANGAY MALABAGO

CY 2022

Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	1 st sem	Estimated 2 nd Sem.	Total
C.							
1. Implementation of Development Projects							
- (20% of IRA)			1,446,116.20		150,000.00	1,360,284.40	1,510,284.40
- (20% Balance 2021)			64,168.20				
2. Implementation of SK Projects						159,200.47	159,200.47
- (10% of SK Fund)			159,200.47				
3. Implementation of Projects / Activities for Unforeseen Events (5% Calamity Fund)							
A. 70% Mitigation Fund			253,070.33		-	253,070.33	253,070.33
B. 30% Quick Response Fund			108,458.72		-	108,458.72	108,458.72
4. Gender and Development Program (5% GAD)			346,529.05		9,000.00	337,529.05	346,529.05
5. Protection for Children (BCPC) 1% IRA			72,305.81		5,000.00	67,305.81	72,305.81
6. Senior and PWD 1% IRA			72,305.81		36,152.90	36,152.91	72,305.81
7. Brgy. Anti-Drug Abuse Council			15,000.00		-	15,000.00	15,000.00
Sub-Total			2,537,154.59		200,152.90	2,337,001.69	2,537,154.59
D.							
1. Land and Land Improvement							
2. Building & Structure Outlay							
3. Office Equipment Outlay					-		
4. Furniture & Fixture Outlay					-		
Sub-Total							
Total Expenditures	4,466,949.79	807,279.79	2,537,154.59				7,811,384.17
Balance / Deficit							693,225.43

Prepared by:



PERFECTO M. DE GUZMAN

Barangay Treasurer

Certified by:



JOSIE G. BULATAO

Municipal Accountant

Approved by:



MARLON A. SEBASTIAN

Punong Barangay

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
BARANGAY MALABAGO
CY 2023
Mangaldan, Pangasinan

Part A. Estimated Income		TOTAL
<i>Beginning Balance</i>		693,225.43
Continuing Appropriation 30% C.F		
SK Election Fund		
Share on National Tax Allotment		6,117,170.00
Share on Real Property Tax		300,000.00
Business Taxes (Store & Retailers)		
Share on Sand and Gravel Tax		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		
Other Taxes		
- Community Tax		30,000.00
Other Business/ Service Income		
Subsidy from Other LGUs		
- Aids from Province		5,000.00
- Aids from Municipal		62,000.00
Clearance / Certification Fees		50,000.00
- Garbage Fees		700,000.00
Total Available Resources		7,957,395.43

Part B. Actual Expenditure					
Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	2,364,000.00				2,364,000.00
- Barangay Tanods	482,400.00				482,400.00
- Barangay Record Keeper	60,000.00				60,000.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Cumulative Benefits					
1.4 13 th Month Pay					
1.5 Administrative Officer	39,600.00				39,600.00
2. Child Development Worker	32,400.00				32,400.00
3. Barangay Health Workers	392,400.00				392,400.00
4. Barangay Nutrition Scholar	20,400.00				20,400.00
5. Barangay Service Point Officer	61,200.00				61,200.00
6. Barangay Electrician	48,000.00				48,000.00
7. Assistant Electrician	20,400.00				20,400.00
8. Barangay Messenger	31,200.00				31,200.00
9. Barangay Utility Workers	126,000.00				126,000.00
10. Barangay Driver / Patrol Car Driver	48,000.00				48,000.00
11. Lupong Tagapamayapa	33,600.00				33,600.00
12. Barangay Human Right Action Officer	18,000.00				18,000.00
13. Barangay Consultant	72,000.00				72,000.00
14. Barangay Adviser	36,000.00				36,000.00
15. Barangay Desk Officer	22,800.00				22,800.00
16. Barangay Driver Solid Waste Truck	24,000.00				24,000.00
Sub-Total	3,987,400.00				3,987,400.00
B.					
1. Office Supplies Expenses		50,000.00			50,000.00
2. Other MOOE		432,272.76			432,272.76
3. Trainings & Seminar		150,000.00			150,000.00
4. Travelling Expenses		15,000.00			15,000.00
5. Telecom Expenses		27,000.00			27,000.00
6. Water, Illumination & Power Services		300,000.00			300,000.00
7. Ronda Patrol Expenses		72,000.00			72,000.00
8. Liga Dues / Liga Fund		20,000.00			20,000.00
9. Motor Vehicle Maintenance		70,000.00			70,000.00
10. Gasoline Expenses		90,000.00			90,000.00
11. Fidelity Bond Premium		7,500.00			7,500.00
12. PWD Assistance		60,000.00			60,000.00
Sub-Total		1,293,772.76			1,293,772.76

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
BARANGAY MALABAGO
CY 2023
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Projects - (20% of IRA)			1,223,434.00		1,223,434.00
2. Implementation of SK Projects - (10% of SK GF)			611,717.00		611,717.00
3. Implementation of Projects/Activities					
Unforeseen Events - (5% GF Calamity Fund) A. 70% Mitigation			214,100.95		214,100.95
B. 30% Quick Response			91,757.55		91,757.55
4. Gender and Development Program - (GAD 5% GF)			397,869.77		397,869.77
5. Protection of Children Welfare - (1% IRA)			61,171.70		61,171.70
6. Senior Citizens and PWD - (1% IRA)			61,171.70		61,171.70
7. BADAC Expenses			15,000.00		15,000.00
Sub-Total			2,676,222.67		2,676,222.67
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures					
Balance / Deficit	3,987,400.00	1,293,772.76	2,676,222.67		7,957,395.43

Prepared by:

PERFECTO M. DE GUZMAN
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accounting

Approved by:

MARLON A. SEBASTIAN
Punong Barangay

Barangay : Malabago
Municipality of: MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local treasury, necessary to finance the delivery of basic services and implementation of priority development projects and activities of Barangay Malabago.

ACTUAL ESTIMATED OUTPUT
BARANGAY MALABAGO
Mangaldan, Pangasinan

Basic Services / Development Projects	Performance Indicator	OUTPUT		
		Actual Past Year	Actual / Estimated Current Year	Estimated Budget Year
(1)	(2)	(3) 2021	(4) 2022	(5) 2023
1. Installation of Streetlights and Solar Lights of Zone 3 and Zone 7	Streetlights and Solar Lights installed of Zone 3 and Zone 7		210,284.40	323,434.00
2. Construction of Drainage Canal Zone 2 (DEGUZMAN COMPOUND)	Construction of Drainage Canal Zone 2 Constructed			200,000.00
3. Construction of Drainage Canal Zone 4 Lapore Compound	Drainage Canal Constructed Zone 4 Lapore Compound		200,000.00	
4. Construction of Drainage Canal Zone 3 1 st and 2 nd Portion	Drainage Canal Constructed Zone 3 1 st and 2 nd Portion	500,000.00		
5. Intallation of CCTV;16 camera's	CCTV 16 cameras Intalled	350,000.00	150,000.00	
6. Construction of Drainage Canal Zone 6	Drainage Canal Constructed Zone 6	200,000.00 39,000.00	200,000.00	300,000.00
7. Construction of Drainage Canal Zone 2 w/ colvert (aniani road)	Drainage Canal Constructed Zone 2 w/ colvert			50,000.00
8. Clean & Green Activity	Clean & Green maintained		250,000.00	300,000.00
9. Construction of Drainage Canal Zone 7	Drainage Canal Constructed Zone 7		200,000.00	
10. Construction of Drainage Canal Zone 5	Drainage Canal Constructed Zone 5			50,000.00
11. Construction of Drainage Canal Zone I	Drainage Canal Constructed Zone I	337,000.00	300,000.00	
12. Rehabilitation of Street lights Zone 3&7	Streetlights Rehab Zone 3&7			

Prepared by:


PERFECTO M. DE GUZMAN
Barangay Treasurer

Approved by:


MARLON A. SEBASTIAN
Punong Barangay

SOURCE OF INCOME			Past Year	Current Year (Actual / Estimated)	Budget year (Estimated)
Beginning Balance			797,623.99	207,028.60	693,225.43
Share on National Tax Allotment			5,505,841.00	7,230,581.00	6,117,170.00
Share on Real Property Tax			249,976.85	250,000.00	300,000.00
Business Taxes (Store & Retailers)					
Share on Sand and Gravel Tax					
Share on EVAT					
Miscellaneous Taxes on Goods & Services					
Other Taxes					
- Community Tax			-		30,000.00
Other Business/ Service Income					
Subsidy from Other LGUs					
- Aids from Province			20,000.00	5,000.00	5,000.00
- Aids from Municipal				62,000.00	62,000.00
Clearance / Certification Fees			37,540.00	50,000.00	50,000.00
- Garbage Fees			714,900.00	700,000.00	700,000.00
Total Available Resources			7,325,881.84	8,504,609.60	7,957,395.43

Section 2. Appropriation of Funds The following sum or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of development projects and activities in Barangay Malabago.

Expenditure Program

P / P / A Description	Past Year (Actual) 2021	Current Year (Actual / Estimated) 2022	Budget year (Estimated) 2023
A.			
1. Administrative & Legislative Services			
1.1 Honoraria			
- Barangay Council Officials	1,858,000.00	2,364,000.00	2,364,000.00
- Barangay Tanods	347,250.00	482,400.00	482,400.00
- Barangay Record Keeper	52,800	60,000.00	60,000.00
1.2 Cash Gift Barangay Council Officials	55,000.00	55,000.00	55,000.00
1.3 Cumulative Benefits	186,454.13	282,549.79	
1.4 13 th Month Pay	150,500.00	197,000.00	
1.5 Barangay Utility Workers	94,850.00	126,000.00	126,000.00
1.6 Barangay Electrician	32,400.00	48,000.00	48,000.00
1.7 Barangay Assistant Electrician	19,200.00	20,400.00	20,400.00
1.8 Barangay Hall Care Taker			-
1.9 Barangay Administrative Officer	37,200.00	39,600.00	39,600.00
2. Barangay Child Development Worker	30,000.00	32,400.00	32,400.00
3. Barangay Health Workers (BHW)	342,000.00	392,400.00	392,400.00
4. Barangay Service Point Officer ((BSPO)	54,000.00	61,200.00	61,200.00
5. Barangay Lupon Tagapamayapa	31,800.00	33,600.00	33,600.00
6. Barangay Adviser	34,200.00	36,000.00	36,000.00
7. Barangay Human Right Action Officer (BHRAO)	16,800.00	18,000.00	18,000.00
8. Barangay Nutrition Scholar (BNS)	18,000.00	20,400.00	20,400.00
9. Barangay Consultant	60,000.00	72,000.00	72,000.00
10. Barangay Messenger	30,000.00	31,200.00	31,200.00
11. Barangay Desk Officer	21,600.00	22,800.00	22,800.00
12. Barangay Patrol Car Driver	22,200.00	48,000.00	48,000.00
13. Barangay Solid Waste Truck Driver	-	24,000.00	24,000.00
Sub-Total	3,494,254.13	4,466,949.79	3,987,400.00
B.			
1. Office Supplies Expenses	49,338.45	30,000.00	50,000.00
2. Clean and Green Activity	258,500.00		-
3. Water, Illumination & Power Services	234,565.52	260,000.00	300,000.00
4. Trainings & Seminars	9,000.00	75,000.00	150,000.00
5. Travelling Expenses	4,000.00	20,000.00	15,000.00
6. ECPAC MIS Expenses	1,530.07		-
7. Motor Vehicle Maintenance Expenses	44,550.22	50,000.00	70,000.00
8. Gasoline Expenses	85,689.92	70,000.00	90,000.00
9. Maint. And Other Operating Expenses (MOOE)	326,801.59	54,779.79	432,272.76
10. Liga Fund / Dues	10,000.00	10,000.00	20,000.00
11. Night Ronda Patrol Expenses	72,000.00	72,000.00	72,000.00
12. Fidelity Bond Premium	5,779.50	7,500.00	7,500.00
13. Telecommunication Expenses	26,389.00	27,000.00	27,000.00
14. BIR Remittance Expenses	106,946.43	-	-
15. PWD Assistance	88,500.00	53,000.00	60,000.00
16. Communication Allowance Expenses		78,000.00	
Sub-Total	1,323,590.70	807,279.79	1,293,772.76
C.			
1. Developmental Projects (20% of IRA)	1,426,000.00	1,510,284.40	1,223,434.00
2. SK Projects (10% of GF)	369,950.00	159,200.47	611,717.00
3. SK Election Fund	-		
4. Calamity Fund (5% of GF) A. 70% Mitigation	300,000.00	253,070.33	214,100.95
B. 30 % Quick Response	-	108,458.72	91,757.55
5. GAD Plan (5% GF)		346,529.05	397,869.77
6. Protection for Children (1% IRA) BCPC	-	67,305.81	61,171.70
7. Senior Citizens and PWD (1% IRA)	55,058.41	72,305.81	61,171.70
8. Barangay Anti-Drug Abuse Council (BADAC)		72,305.81	15,000.00
Sub-Total	2,151,008.41	2,537,154.59	2,676,222.67
D.			
1. Land and Land Improvement			
2. Building & Structure Outlay			
3. Office Equipment Outlay	150,000.00		-
4. Furniture & fixtures Outlay	-		-
5. Other Property, Plant & Equipment			
6. Motor Vehicle			
Sub-Total			-
TOTAL Expenditures	7,118,853.24	7,811,384.17	7,957,395.43
Balance/ Defecit	207,028.60	693,225.43	

Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

Basic Services / Developmental Projects	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
	Performance Indicator	Actual Output	Performance Indicator	Actual Output	Performance Indicator	Actual Output
1. Installation of Streetlights and Solar Lights Zone 3 and 7	Streetlights and Solar Lights installed of Zone 3 and Zone 7		Streetlights installed are repaired	210,284.40	Streetlights installed are repaired	323,434.00
2. Construction of Drainage Canal Zone 2 (DEGUZMAN COMPOUND)	Drainage Canal Constructed Zone 2		Drainage Canal Constructed Zone 7 Phase II		Drainage Canal Constructed Zone 2	200,000.00
3. Construction of Drainage Canal Zone 4 Lapore Compound	Drainage Canal Constructed Zone 4 Lapore Compound		Drainage Canal Constructed Zone 4 Lapore Compound	200,000.00	Drainage Canal Constructed Zone 4 Lapore Compound	
4. Construction of Drainage Canal Zone 3 1 st and 2 nd Portion	Drainage Canal Constructed Zone 3 1 st and 2 nd Portion	500,000.00	Drainage Canal Constructed Zone 3 1 st and 2 nd Portion		Drainage Canal Constructed Zone 3 1 st and 2 nd Portion.	
5. Re-gravelling of Barangay Road	Barangay Roads re-gravelling		Barangay Roads re-gravelling		Barangay Roads re-gravelling	
6. Construction of Drainage Canal Zone 6	Drainage Canal Constructed Zone 6	200,000.00 39,000.00	Drainage Canal Constructed Zone 6	200,000.00	Drainage Canal Constructed Zone 6	300,000.00
7. Construction Drainage Canal Zone 2 w/ colvert (aniani road)	Drainage Canal Constructed Zone 2 Unique Lumber Portion National Highway		Drainage Canal Constructed Zone 2 Unique Lumber Portion National Highway	200,000.00	Drainage Canal Constructed Zone 2	50,000.00
8. De-clogging Drainage Canal	Drainage Canals De- Clogged		Drainage Canals De- Clogged		Drainage Canals De- Clogged	
9. Construction of Drainage Canal .Zone 6	Barangay Drainage Canal Constructed Zone 6		Barangay Drainage Canal Constructed Zone 6		Barangay Drainage Canal Constructed Zone 6.	
10. Construction of Drainage Canal Zone I	Drainage Canal Constructed Zone I	337,000.00	Drainage Canal Constructed Zone 1	300,000.00	Drainage Canal Constructed Zone 1	
11. Construction of Drainage Canal Zone 5	Purchased of 1000 sqm for solid waste dump site		Purchased of 1000 sqm for solid waste dump site		Drainage Canal Constructed Zone 5	50,000.00
12. Clean and Green Activity	Clean and Green Activity Expenses		Clean and Green Activity Expenses	250,000.00	Clean and Green Activity Expenses	300,000.00
13. Installation of CCTV	CCTV Installed	350,000.00	CCTV Installed	150,000.00	CCTV Installed	
14. Renovated of Multi-Purpose Pavement	Multi-Purpose Pavement renovated					

Section 4. Proposed General Provisions

- Policies on income generation (New Tax / Fees Measures) if any.
- Policies on providing funds for mandatory allocation provided in the code:
 - 20% for Development Projects
 - 5% for Unforeseen Events Calamity Fund
 - 10% for Sangguniang Kabataan
 - 5% for Gender and Development (GAD)
 - 1% Barangay Council Protection For Children (BCPC)
 - 1% Senior Citizen and PWD
 - 3% Maintenance and Other Operating Expenses (MOOE)
- Observance for the 55% Limitation for Personal Services
- Policy on use of savings
- Policy on Procurement for Commonly-Used Supplies and Civil Work pursuant to R.A. 9184

Section 5. Effectively – this Bill shall take effect immediately upon its approval.

Barangay Malabago
Municipality of MANGALDAN
Province of PANGASINAN

20 Regular Sessions

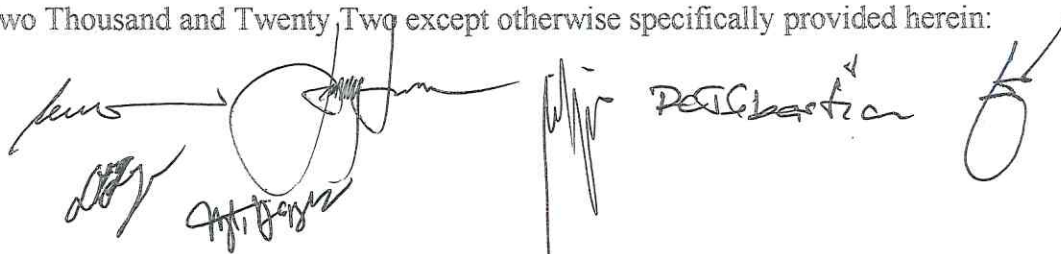
Begun and held in Barangay Hall, Barangay Malabago, Mangaldan, Pangasinan on the 28th day of October 2022.

Barangay Appropriation Ordinance No. 02-2022

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY MALABAGO,

Be it enacted by the Sangguniang Barangay of Malabago in Council assembled:

Section 1. Source of Funds The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Malabago from January One to December Thirty-One, Two Thousand and Twenty Two except otherwise specifically provided herein:

The block contains several handwritten signatures and stamps. On the left, there is a signature that appears to be 'Jens' with an arrow pointing to a circular stamp. Below this, there is another signature. In the center, there is a large, stylized signature. To the right of this, there is a signature that looks like 'P. C. G. G. G.' followed by a signature that looks like 'P. C. G. G. G.' and a final signature on the far right.

Estimated Income for Budget Year

Beginning Balance	TOTAL
Continuing Appropriation 30% C.F	693,225.43
SK Election Fund	-
Share on National Tax Allotment	-
Share on Real Property Tax	6,117,170.00
Business Taxes (Store & Retailers)	300,000.00
Share on Sand and Gravel Tax	-
Share on EVAT	-
Miscellaneous Taxes on Goods & Services	-
Other Taxes	-
- Community Tax	30,000.00
Other Business/ Service Income	-
Subsidy from Other LGUs	-
- Aids from Province	-
- Aids from Municipal	5,000.00
Clearance / Certification Fees	62,000.00
- Garbage Fees	50,000.00
	700,000.00
Total Available Resources	7,957,395.43

Barangay Expenditure Program

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance, thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic service delivery and implementation priority.

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	2,364,000.00				2,364,000.00
- Barangay Tanods	482,400.00				482,400.00
- Barangay Record Keeper	60,000.00				60,000.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 13 th Month Pay					
1.4 Cumulative Benefits					
1. Administrative Officer	39,600.00				39,600.00
2. Child Development Worker	32,400.00				32,400.00
3. Barangay Health Workers (BHW)	392,400.00				392,400.00
4. Barangay Nutrition Scholar (BNS)	20,400.00				20,400.00
5. Barangay Service. Point Officer (BSPO)	61,200.00				61,200.00
6. Barangay Electrician	48,000.00				48,000.00
7. Assistant Electrician	20,400.00				20,400.00
8. Barangay Utility Worker	126,000.00				126,000.00
9. Barangay Messenger	31,200.00				31,200.00
10. Barangay Patrol Car Driver	48,000.00				48,000.00
11. Barangay Consultant	72,000.00				72,000.00
12. Barangay Human Right Action Officer	18,000.00				18,000.00
13. Barangay Desk Officer	22,800.00				22,800.00
14. Barangay Adviser	36,000.00				36,000.00
15. Lupong Tagapamayapa	33,600.00				33,600.00
16. Barangay Driver/Solid Waste Truck	24,000.00				24,000.00
Sub-Total	3,987,400.00				3,987,400.00
B.					
1. Office Supplies Expenses		50,000.00			50,000.00
2. Other Maintenance & Operating Expenses		432,272.76			432,272.76
3. Water, Illumination & Power Services		300,000.00			300,000.00
4. Trainings & Seminars		150,000.00			150,000.00
5. Travelling Expenses		15,000.00			15,000.00
6. Telecom Expenses		27,000.00			27,000.00
7. Advertising Expenses		-			-
8. Liga Fund and Liga Dues		20,000.00			20,000.00
9. Clean and Green Activity Expenses.					
10. Motor Vehicle Maintenance		70,000.00			70,000.00
11. Gasoline Expenses		90,000.00			90,000.00
12. Others – Fidelity Bond Premium		7,500.00			7,500.00
13. Ronda Patrol Expenses		72,000.00			72,000.00
14. PWD Assistance		60,000.00			60,000.00
Sub-Total		1,293,772.76			1,293,772.76

Barangay Malabago
CY 2023
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Development Projects - (20% of IRA)			1,223,434.00		1,223,434.00
2. Implementation of SK Projects - (10% of SK Fund)			611,717.00		611,717.00
3. Implementation of Projects / Activities					
Unforeseen Events -(5% GF Calamity)			214,100.95		214,100.95
A. 70% Mitigation			91,757.55		91,757.55
B. 30% Quick Response					
4 Gender and Development Program - (5% GF)			397,869.77		397,869.77
5. Protection for Children (BCPC) (1% IRA)			61,171.70		61,171.70
8.Senior Citizens and PWD - (1% IRA)			61,171.70		61,171.70
7. BADAC Expenses			15,000.00		15,000.00
Sub-Total			2,676,222.67		2,676,222.67
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total					
Total Expenditures	3,987,400.00	1,293,772.76	2,676,222.67		7,957,395.43
Balance / Deficit					

Handwritten signatures and initials on the right margin, including a signature at the top, "Passebaster" written vertically, and other illegible marks.

Prepared by:

PERFECTO M. DE GUZMAN
Barangay Treasurer

Certified by:

JOSIE G. BULATAO
Municipal Accounting

Approved by:

MARLON A. SEBASTIAN
Punong Barangay

Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P / P / A Description MAJOR FINAL OUPUT	Budget Year	
	Performance Indicator	Estimated Output
1. Installation of Streetlights and Solar Lights of Zone 3 and 7	Installed Barangay Streetlights and Solar Lights of Zone 3 and 7	323,434.00
2. Construction of Drainage Canal Zone 2- DEGUZMAN COMPOUND	Drainage Canal Constructed 2- DEGUZMAN COMPOUND	200,000.00
3. Construction of Drainage Canal Zone 6	Drainage Canal Constructed Zone 6	300,000.00
4. Construction of Drainage Canal Zone 2 w/ colvert (aniani road)	Drainage Canal Constructed Zone 2	50,000.00
5.Clean and Green Activity	Clean and Green Activity Expenses	300,000.00
6. Construction of Drainage Canal Zone 5	Drainage Canal Constructed Zone 5	50,000.00
7. Installation of CCTV	CCTV Installed	

Handwritten signatures and initials are present on the right side of the page, including a large signature at the top, a signature in the middle, and a signature at the bottom.

Section 4. General Provisions. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be budgetary requirements as mandated by the local code.
 - 20% for development projects
 - 5% for Unforeseen Events Calamity Fund
 - 10% for Sangguniang Kabataan (SK)
 - 5% for Gender and Development (GAD)
 - 1% for Barangay Council Protection for Children (BCPC)
 - 1% for Senior Citizen and PWD
 - 3% for Maintenance and Other Operating Expenses (MOOE)
- c. Strict compliance to the 55% Personal Services Limitation shall be observed
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All Procurement shall follow strictly the provisions of R.A. 9184.

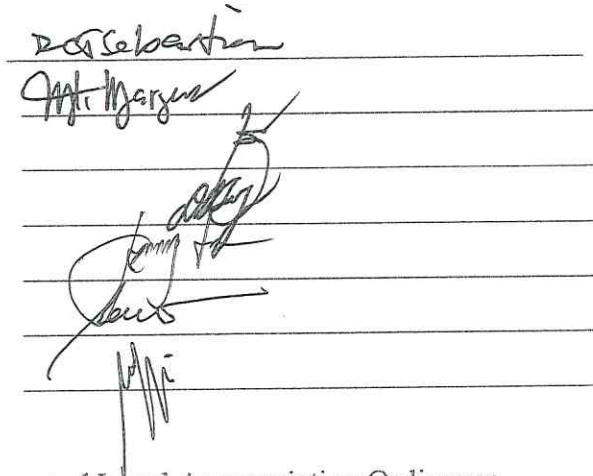
Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: October 28, 2022

Carried Unanimously,

Name and Signature of Barangay SangguniangMembers

KGD. ROSEMARIE T. SEBASTIAN
KGD. MYLA L. MUYARGAS
KGD.EDUARDO B. DE VERA
KGD. DENNIS G. TANDINGAN
KGD. FLORENTINO B. BIAGTAN
KGD. MANUELITO R. RAMIREZ
KGD. RICHARD P. AQUINO



I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


LAIZA I. LAPORE
Secretary of the Sangguniang Barangay

Attested:


KGD. EDUARDO B. DE VERA
Chairman, Committee on Appropriation

Approved:


PB. MARLON A. SEBASTIAN
Punong Barangay

COMPUTATION OF CUMULATIVE LEAVE BENEFITS (2023)
Barangay Malabago

PB. ----- P, 27,000.00/Months = 24 Sessions x 1.25 x 27,000.00 = P, 38,725.10
20.916667

Barangay Kagawads----- P, 18,000.00/Months = 24 Sessions x 1.25 x 17,000.00 = P,24,382.46
Barangay Secretary 20.916667 x10
Barangay Treasurer P,243,824.69
SK ChairWoman

Total Amount Due. Cumulative Leave Benefits (2022)----- P, 282,549.79

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2022 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Punong Barangay MARLON A. SEBASTIAN		324,000.00		324,000.00	
		Barangay Kagawad ROSEMARIE T. SEBASTIAN		204,000.00		204,000.00	
		Barangay Kagawad. MYLA L. MUYARGAS		204,000.00		204,000.00	
		Barangay Kagawad EDUARDO B. DE VERA		204,000.00		204,000.00	
		Barangay Kagawad DENNIS G. TANDINGAN		204,000.00		204,000.00	
		Barangay Kagawad FLORENTINO B. BIAGTAN		204,000.00		204,000.00	
		Barangay Kagawad MANUELITO R. RAMIREZ		204,000.00		204,000.00	
		Barangay Kagawad RICHARD P. AQUINO		204,000.00		204,000.00	
		Barangay Secretary LAIZA I. LAPORE		204,000.00		204,000.00	
		Barangay Treasurer PERFECTO M. DE GUZMAN		204,000.00		204,000.00	
		SK Chairman ROSALIE L. MARINAS		204,000.00		204,000.00	
		TOTAL		2,364,000.00		2,364,000.00	

Certified Correct: 
PB. MARLON A. SEBASTIAN
Punong Barangay

Barangay Malabago
Municipality of Mangaldan
Province of Pangasinan

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	
		Barangay Tanod- Chief SAMEL FERRER		45,600.00		45,600.00	
		Deputy Tanods TERRY BIAGTAN		27,600.00		27,600.00	
		ROMEO FERRER JR		27,600.00		27,600.00	
		MELCHOR CABALLERO		27,600.00		27,600.00	
		ANDREW FRIANEZA		27,600.00		27,600.00	
		Barangay Tanods ROBERT ABAO		20,400.00		20,400.00	
		NOEL FERRER		20,400.00		20,400.00	
		Barangay Tanods ARTURO FRIANEZA		20,400.00		20,400.00	
		ROMMEL MAURE		20,400.00		20,400.00	
		Barangay Tanods ALEXANDER CASTRO		20,400.00		20,400.00	
		RICARDO ABRERA JR.		20,400.00		20,400.00	
		Barangay Tanods JEORGE DIOQUINO		20,400.00		20,400.00	
		VIRILIO BIAGTAN		20,400.00		20,400.00	
		Barangay Tanods FRANCISCO FRIANEZA		20,400.00		20,400.00	
		LIBRADO CENDANA		20,400.00		20,400.00	
		Barangay Tanods ANTONIO COSTALES		20,400.00		20,400.00	
		Barangay Tanod RAMON COSTALES		20,400.00		20,400.00	
		MARVIN FRIANEZA		20,400.00		20,400.00	
		Barangay Tanods ANTONIO BARTE JR		20,400.00		20,400.00	
				20,400.00		20,400.00	
		Barangay Tanods WILLIAM ARENDIA		20,400.00		20,400.00	
		TOTAL		482,400.00		482,400.00	

Certified Correct:

PB. MARLON A. SEBASTIAN
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	
		Lupon Tagapamayapa JOSE E. SARILAN SR.		33,600.00		33,600.00	
		Administrative Officer ARMANDO C. ALCANTARA		39,600.00		39,600.00	
		Barangay Adviser ROGELIO J. NUNEZ		36,000.00		36,000.00	
		Barangay Patrol Cart Driver RICARDO BAUTISTA		48,000.00		48,000.00	
		Barangay Truck Driver Solid/Waste JUANITO FRIENEZA		24,000.00		24,000.00	
		Barangay Desk Officer ROMEO FERRER SR		22,800.00		22,800.00	
		Barangay Utility Workers IMELDA T. DE GUZMAN		18,000.00		18,000.00	
		RUDY LAPORE		18,000.00		18,000.00	
		BONIFACIO MUYARGAS		18,000.00		18,000.00	
		ANSELMO FERNANDEZ		18,000.00		18,000.00	
		ROSALIE MUYARGAS		18,000.00		18,000.00	
		JOSE FERNANDEZ		18,000.00		18,000.00	
		REYMUNDO DE GUZMAN		18,000.00		18,000.00	
		Barangay Consultant ALFONSO R. MALAPIT		72,000.00		72,000.00	
		TOTAL		402,000.00		402,000.00	

Certified Correct:

PB. MARLON A. SEBASTIAN
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Barangay Health Worker (Pres.) CANDY FRIANEZA		45,600.00		45,600.00	
		Barangay Health Worker VIRGINIA MARTINEZ		20,400.00		20,400.00	
		Barangay Health Worker CONSUELO YANGAT		20,400.00		20,400.00	
		Barangay Health Worker CATALINA MALVEDA		20,400.00		20,400.00	
		Barangay Health Worker MARCELINA AGOY-AGOY		20,400.00		20,400.00	
		Barangay Health Worker EMELIA FRIANEZA		20,400.00		20,400.00	
		Barangay Health Worker MERCEDEZ FRIANEZA		20,400.00		20,400.00	
		Barangay Health Worker CHRISTINE RODRIGUEZ		20,400.00		20,400.00	
		Barangay Health Worker DORIE CALI		20,400.00		20,400.00	
		Barangay Health Worker MARILYN RAMILO		20,400.00		20,400.00	
		Barangay Health Worker LETECIA ANCHETA		20,400.00		20,400.00	
		Barangay Health Worker FORTUNATA CLATA		20,400.00		20,400.00	
		Barangay Health Worker LOURDES A. CABURAO		20,400.00		20,400.00	
		Barangay Health worker ELSIE MISOLA		20,400.00		20,400.00	
		Barangay Health Worker ADORACION AQUINO		20,400.00		20,400.00	
		Barangay Health Worker TERESITA ALCANTARA		20,400.00		20,400.00	
		Barangay Health Worker JULIETA FLORES		20,400.00		20,400.00	
		Barangay Health Worker JENNELYN SEBASTIAN		20,400.00		20,400.00	
		TOTAL		392,400.00		392,400.00	

Certified Correct:

PB. MARLON A. SEBASTIAN
Punong Barangay

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Barangay Child Development Worker CYNTHIA F. BIANAN		32,400.00		32,400.00	
		Barangay Record Keeper MA.AMELITA F. CENDANA		60,000.00		60,000.00	
		Barangay Service Point Officer (BSPO) MA. TERESA CABURAO		20,400.00		20,400.00	
		REMEDIOS PALARA		20,400.00		20,400.00	
		AURORA DE VENECIA		20,400.00		20,400.00	
		Brgy Human Right Action Officer CARLOS B. DE GUZMAN		18,000.00		18,000.00	
		Barangay Nutrition Scholar (BNS) DELIA A. SALINAS		20,400.00		20,400.00	
		Barangay Electrician BERNARDINO B. CORTEZ		48,000.00		48,000.00	
		Assistant Electrician WILLIAM IDYA		20,400.00		20,400.00	
		Barangay Messenger SANTI DE VERA		31,200.00		31,200.00	
		TOTAL		291,600.00		291,600.00	

Certified Correct

PB. MARLON A. SEBASTIAN
Punong Barangay

Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY MALABAGO

PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF
BARANGAY MALABAGO, MANGALDAN, PANGASINAN FOR THE CY 2023.

TOTAL FUND APPROPRIATED

P 1,223,434.00

PROPOSED PROJECTS

ESTIMATED COST

1. Construction of Drainage Canals Zone 2	200,000.00
2. Construction of Drainage Canals Zone 6	300,000.00
3. Construction of Drainage Canal w/ Colvert zone 2	50,000.00
4. Construction of Drainage Canals Zone 5	50,000.00
5. Installation of Streetlights and Solar Lights of Zone 3 and Zone 7	323,434.00
6. Installation of CCTV	
7. Clean And Green Activity	300,000.00

TOTAL:

P 1,223,434.00

Prepared by:

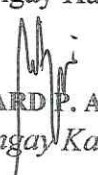

BT. PERFECTO M. DE GUZMAN
Barangay Treasurer

ATTESTED

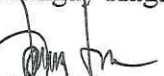

PB. MARLON A. SEBASTIAN
Punong Barangay

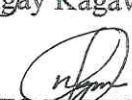

ROSEMARIE T. SEBASTIAN
Barangay Kagawad


DENNIS G. TANDINGAN
Barangay Kagawad

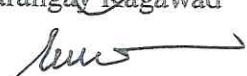

RICHARD P. AQUINO
Barangay Kagawad


MYLA L. MUZARGAS
Barangay Kagawad

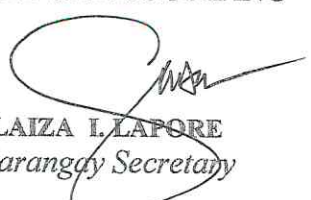

FLORENTINO F. BIAGTAN
Barangay Kagawad


PERFECTO M. DEGUZMAN
Barangay Treasurer


EDUARDO B. DE VERA
Barangay Kagawad


MANUELITO R. RAMIREZ
Barangay Kagawad

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG
BARANGAY OF MALABAGO, MANGALDAN, PANGASINAN.


LAIZA I. LAPORE
Barangay Secretary

Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY MALABAGO

BARANGAY RESOLUTION NO. 29
Series of 2022

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY MALABAGO, MANGALDAN,
PANGASINAN FOR CY 2023

WHEREAS, presented to the Barangay Council for legislative action and approval is the Annual Investment Plan of Barangay Malabago, Mangaldan, Pangasinan for CY 2023

WHEREAS, the programs / projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Barangay Malabago, Mangaldan, Pangasinan Particularly for Development and Growth of Barangay Malabago, Mangaldan, Pangasinan as well as expansion of its infrastructures;

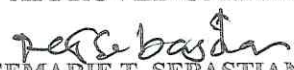
WHEREAS, the programs / projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

NOW, THEREFORE, on motion of Kgd. EDUARDO B. DE VERA seconded by Kgd. ROSEMARIE T. SEBASTIAN be it –

RESOLVED, as it is resolved to approved the Annual Investment Plan of Barangay Malabago, Mangaldan, Pangasinan for CY 2023;

RESOLVED FINALLY, to let copies of this Resolution be furnished to Hon. BONA FE DE VERA PARAYNO Municipal Mayor, MILAGROS J. PADILLA, MPDC, JULIETA C.PETONIO, Municipal Budget Officer and JOSIE G. BULATAO, Municipal Accountant, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY


ROSEMARIE T. SEBASTIAN
Barangay Kagawad


DENNIS G. TANDINGAN
Barangay Kagawad


MYLA L. MUYARGAS
Barangay Kagawad


FLORENTINO B. BIAGTAN
Barangay Kagawad


RICHARD P. AQUINO
Barangay Kagawad


EDUARDO B. DE VERA
Barangay Kagawad


MANUELITO R. RAMIREZ
Barangay Kagawad

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Malabago, Mangaldan, Pangasinan on October 28, 2022.


LAIZA I. LAPORE
Barangay Secretary

ATTESTED:


PB. MARLON A. SEBASTIAN
Punong Barangay

MUNICIPALITY OF MANGALDAN
PROVINCE OF PANGASINAN
BARANGAY MALABAGO
SUMMARY OF EXPENDITURE
BUDGET YEAR 2023

<u>PARTICULARS</u>	<u>AMOUNT</u>
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Other Compensations	
Honoraria – Barangay Council Officials	2,364,000.00
Barangay Tanods	482,400.00
Barangay Record Keeper	60,000.00
Barangay Child Development Worker	32,400.00
Barangay Health Workers	392,400.00
Barangay Service Point Officers	61,200.00
Barangay Nutrition Scholar	20,400.00
Barangay Electricians	48,000.00
Assistant Electrician	20,400.00
Administrative Officer	39,600.00
Barangay Consultant	72,000.00
Barangay Utility Workers	126,000.00
Barangay Lupon Tagapamayapa	33,600.00
Barangay Desk Officer	22,800.00
Barangay Messenger	31,200.00
Barangay Human Right Action Officer	18,000.00
Barangay Driver / Patrol Car Driver	48,000.00
Barangay Adviser	36,000.00
Cumulative Benefits	
Cash Gifts for Barangay Council Officials	55,000.00
13 th Month Pay	
Barangay Driver/Solid Waste Truck	24,000.00
Total Personal Services	3,987,400.00
2. Maintenance & Other Operating Expenditures	
a. Office Supplies Expenses	50,000.00
b. Water, Illumination & Power Services Expenses	300,000.00
c. Trainings & Seminars Expenses	150,000.00
d. Travelling Expenses	15,000.00
e. Advertising Expenses	-
f. Liga Fund/ Liga Dues	20,000.00
g. Motor Vehicle Maintenance Expenses	70,000.00
h. Gasoline Expenses	90,000.00
i. Clean and Green Activity	-
j. Fidelity Bond Premium	7,500.00
k. Telecommunication Expenses	27,000.00
l. Maintenance & Other Operating Expenses (MOOE)	432,272.76
m. Ronda Patrol Expenses	72,000.00
o. PWD Assistance	60,000.00
Total Maintenance and Other Operating Expenses	1,293,772.76
3. Non-Office Expenditures	
a. 20% Barangay Development Fund	1,223,434.00
b. 10% Sangguniang Kabataan Development Fund	611,717.00
c. 5% Unforeseen Events Calamity Fund A. 70,% Mitigation	214,100.95
B. 30% Quick Response.	91,757.55
d. 5% Gender and Development (GAD)	397,869.77
e. 1% Barangay Council Protection for Children (BCPC)	61,171.70
f. 1% Senior Citizen and PWD	61,171.70
g. Brgy Anti-Drug Abuse Council Expenses (BADAC)	15,000.00
Total Non-Office Expenditures	2,676,222.67
B. Capital Outlay	
a. Land and Land Improvement	
b. Building and Structure Outlay	
c. Office Equipment Outlay	
d. Furniture and Fixtures Outlay	
Total Capital Outlay	
TOTAL EXPENDITURES	7,957,395.43

Prepared by:


PERFECTO M. BEGUZMAN
 Barangay Treasurer

Approved by:


PB. MARLON A. SEBASTIAN
 Punong Barangay

ANNUAL INVESTMENT PLAN (AIP)
DETAILS OF PROGRAM/PROJECT/ACTIVITY BY SECTOR
CALENDAR YEAR 2023
BARANGAY MALABAGO

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCES	AMOUNT (in Thousand Pesos)			TOTAL
			STARTING DATE	COMPLETION DATE			Personal Services	Maint. & Other Oprrtg. Exps.	Capital Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	GENERAL SERVICES									
1-0-0-0	HONORARIA: Brgy. Council	__Brgy. Council	Jan. 2022	Dec. 2023	Honoraria of Brgy. Council	GF	2,364,000.00			2,364,000.00
1-0-0-1	Brgy. Tanods	__Brgy. Council	Jan. 2022	Dec. 2023	Honoraria of Brgy. Tanods	GF	482,400.00			482,400.00
1-0-0-2	Brgy. Record Keeper	__Brgy. Council	Jan. 2022	Dec. 2023	Honoraria of Record Keeper	GF	60,000.00			60,000.00
1-0-0-3	Administrative Assistant	__Brgy. Council	Jan. 2022	Dec. 2023	Honoraria of Admin. Assist.	GF	39,600.00			39,600.00
1-0-0-4	Cash Gifts of Brgy. Council	__Brgy. Council	Jan. 2022	Dec. 2023	Cash Gifts of Brgy. Council	GF	55,000.00			55,000.00
1-0-0-5	Cummulative Benefits	__Brgy. Council	Jan. 2022	Dec. 2023	Cummulative Benefits BCO	GF				
1-0-0-6	13 th month pay of Brgy. Council	__Brgy. Council	Jan. 2022	Dec. 2023	13 th month pay of Brgy. Council	GF				
1-0-0-7	Barangay Adviser	__Brgy. Council	Jan. 2022	Dec. 2023	Honoraria of Brgy Adviser	GF	36,000.00			36,000.00
1-0-0-8	Lupong Tagapamayapa	__Brgy. Council	Jan. 2022	Dec. 2023	Honoraria of Lupon	GF	33,600.00			33,600.00
1-0-0-9	Barangay Consultant	__Brgy. Council	Jan. 2022	Dec. 2023	Honoraria of Brgy Consultant	GF	72,000.00			72,000.00
	Sub Total (A)									P 3,142,600.00

**ANNUAL INVESTMENT PLAN (AIP)
DETAILS OF PROGRAM/PROJECT/ACTIVITY BY SECTOR
CALENDAR YEAR 2023
BARANGAY MALABAGO**

[illegible]

**ANNUAL INVESTMENT PLAN (AIP)
DETAILS OF PROGRAM/PROJECT/ACTIVITY BY SECTOR
CALENDAR YEAR 2023
BARANGAY MALABAGO**

[illegible]

**ANNUAL INVESTMENT PLAN (AIP)
DETAILS OF PROGRAM/PROJECT/ACTIVITY BY SECTOR
CALENDAR YEAR 2023
BARANGAY MALABAGO**

[illegible]

ANNUAL INVESTMENT PLAN (AIP)
 DETAILS OF PROGRAM/PROJECT/ACTIVITY BY SECTOR
 CALENDAR YEAR 2023
 BARANGAY MALABAGO

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCES (7)	AMOUNT (In Thousand Pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprrtg. Exps. (9)	Capital Outlay (10)	
3-0-0-7	SOCIAL SERVICES GENDER AND DEVELOPMENT Women Forum or Meeting	__Brgy. Council	Jan. 2023	Dec. 2023	Expenses For Meeting 100 Women Participated	5%(GAD)		115,000.00		115,000.00
3-0-0-8	Conduct Livelihood Training For Women	_ Brgy . Council	Jan. 2023	Dec. 2023	Expenses for Training for Women 30 Participants Trained	5%(GAD)		90,000.00		90,000.00
3-0-0-9	Supplemental Feeding	__Brgy Council	Jan. 2023	Dec. 2023	Expenses for Vitamins/Medicine 60 Malnourished Children	5%(GAD)		100,000.00		100,000.00
3-0-1-0	Trainings/Seminar GFPS	__Brgy. Council	Jan. 2023	Dec. 2023	Expenses For Training/ Relevant to GAD(GFPS)	5%(GAD)		20,000.00		20,000.00
3-0-1-1	Trainings/Seminar of Vaw Desk Officer	__ LGU/DILG	Jan. 2023	Dec. 2023	Expenses of Vaw Desk Officer for Training	5%(GAD)		72,869.77		72,869.77
	Sub-Total (F)				.					P 397,869.77

ANNUAL INVESTMENT PLAN (AIP)

CALENDAR YEAR 2023

BARANGAY MALABAGO

[illegible]

ANNUAL INVESTMENT PLAN (AIP)
 DETAILS OF PROGRAM/PROJECT/ACTIVITY BY SECTOR
 CALENDAR YEAR 2023
 BARANGAY MALABAGO

AIP REFERENCE CODE (1)	PROGRAM/PROJECT / ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCES (7)	AMOUNT (in Thousand Pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Oprrtg. Exps. (9)	Capital Outlay (10)	
	DEVT / OTHER SERVICES INFRASTRUCTURES									
9-0-0-0	Construction of Drainage Canal Zone 6	___Brgy. Council	Jan. 2023	Dec. 2023	Drainage Canal Constructed Zone 6	20% DF		300,000.00		300,000.00
9-0-0-1	Installation CCTV	___Brgy. Council	Jan. 2023	Dec. 2023	CCTV Installed	20%DF				
9-0-0-2	Clean and Green Activity	___Brgy. Council	Jan. 2023	Dec. 2023	Clean and Green Activity (done)	20% DF		300,000.00		300,000.00
9-0-0-3	Construction of Drainage Canal Zone 5	___Brgy. Council	Jan. 2023	Dec. 2023	Drainage Canal Constructed Zone 5	20% DF		50,000.00		50,000.00
9-0-0-4	Construction of Drainage Canal: Zone 2	___Brgy. Council	Jan. 2023	Dec. 2023	Drainage Canal constructed Zone 2	20% DF		200,000.00		<u>200,000.00</u>
9-0-0-5	Installation Of Streetlights and Solar Lights Zone 3 and 7	___Brgy. Council	Jan. 2023	Dec. 2023	Streetlights and Solar Lights Installed Zone 3 and 7	20% DF		323,434.00		323,434.00
9-0-0-6	Construction of Drainage Canal w/ Colvert Zone 2	___Brgy Council	Jan.2023	Dec.2023	Drainage Canal Constructed Zone	20% DF		50,000.00		50,000.00
	Total Available Resources									P 1,223,434.00

Prepared By:

Perfecto De Guzman
 Barangay Treasurer

Approved By:

Marlon A. Sebastian
 Punong Barangay

ANNUAL BARANGAY DEVELOPMENT FUND PLAN AND BUDGET (DF)
FOR CY 2023
BARANGAY MALABAGO

Region: I
Province: PANGASINAN
Municipality: MANGALDAN

TOTAL IRA BUDGET: P, 6,117,170.00
DF BUDGET: (20% IRA) P, 1,223,434.00

PPA	BRIEF DESCRIPTION	LOCATION	ESTIMATED COST and SCHEDULE OF IMPLEMENTATION	SOURCE OF FUNDS	IMPLEMENTING OFFICE/AGENCY	REMARKS
SOCIAL DEVELOPMENT	Maintenance of Barangay Streetlights	Barangay Malabago	JAN -- DEC 2023	20% - DF	Malabago Barangay Council	-
Construction of Drainage Canal Zone 2	Drainage Canal Constructed Zone 2	Barangay Malabago	200,000.00	20% - DF	Malabago Barangay Council	-
Construction of Drainage Canal Zone 6	Drainage Canal Constructed Zone 6	Barangay Malabago	300,000.00	20% - DF	Malabago Barangay Council	-
Contruction of Drainage Canal w/ colvert	Purchased of 1000 sqm for solid waste dump site	Barangay Malabago	50,000.00	20% - DF	Malabago Barangay Council	-

ANNUAL BARANGAY DEVELOPMENT FUND PLAN AND BUDGET (DF)
FOR CY 2023
BARANGAY MALABAGO

Program/Project/Activity	BRIEF DESCRIPTION	LOCATION	ESTIMATED COST and SCHEDULE OF IMPLEMENTATION		SOURCE OF FUNDS	IMPLEMENTING OFFICE/AGENCY	REMARKS
SOCIAL DEVELOPMENT	Construction of Drainage Canal Zone 5	Barangay Malabago	JAN. – DEC. 2023		20% - DF	Malabago Barangay Council	-
				50,000.00			
SOCIAL DEVELOPMENT	Installation of Streetlights and Solar Lights of Zone 3 and Zone 7	Barangay Malabago		323,434.00	20% - DF	Malabago Barangay Council	-
Clean and Green Activity	Clean and Green Expenses	Barangay Malabago		300,000.00	20% -DF	Malabago Barangay Council	-

Prepared by: 
PERFECTO M. DE GUZMAN
Barangay Treasurer

Approved by: 
MARION A. SEBASTIAN
Punong Barangay

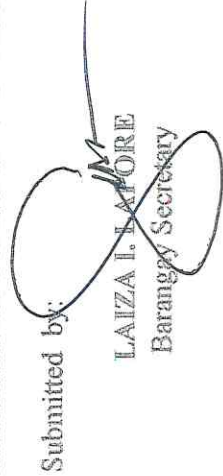
BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS PLAN CY 2023

IRA 2023: P. 6,117,170.00

5% CALAMITY FUND: P. 305,858.50

PROGRAM/PROJECTS/ACTIVITIES	TARGET DATE	RESPONSIBLE PERSON/AGENCY	FUNDING REQUIREMENTS AMOUNT	SOURCE	REMARKS
I.DISASTER PREVENTION & MITIGATION					
1. Action Plan Review/Preparation for CY 2023	Jan. 2023	BDRRMC members	20,000.00	5% Calamity Fund	Additional Fund may be requested from concerned government agencies as the need arises
2. Disaster Management Training/Workshop (To enhance BDRRMC for quick response & preparedness if calamities/disaster arises)	Feb. 2023	-do-	10,000.00	5% Calamity Fund	
II. DISASTER PREPAREDNESS					
1. Activation of early warning device (Procurement of siren and whistles, flashlights, raincoats & rain boots and batteries for megaphone and Other Needs in Calamity.	Mar. 2023	BDRRMC, Committee Chairman on Budget and the BAC	85,000.00	5% Calamity Fund	
2. Trimming/Cutting down of trees detrimental to households and of electrical wires when strong winds occur	Apr. 2023	BDRRMC members	10,000.00	5% Calamity Fund	
3. Massive information/dissemination on precautionary measures in case of calamities/disaster	May 2023	-do-	20,000.00	5% Calamity Fund	
4. BDRRMC meeting	Aug.2023	-do-	5,000.00	-do-	
SUB - TOTAL			P. 150,000.00		

III. DISASTER RESPONSE					Additional Fund maybe requested to concerned government agencies
1. Disaster Interventions a. Relief Assistance b. Medical Assistance c. Disaster Operations Evacuation Center d. Search & Rescue	June-Oct. 2023	BDRRMC members, NGO's & Volunteer groups	70,757.95	5% Calamity Fund	
2. Damaged Assessment and Submission of Reports	June-Oct. 2023	-do-	7,000.00	5% Calamity Fund	
3. Public Information/ Service		BDRRMC, Volunteers	4,000.00	5% Calamity Fund	
4. BDRRMC meeting		BDRRMC, NGO's	10,000.00	-do-	
SUB - TOTAL			P, 91,757.95		
III. DISASTER REHABILITATION					
1. Final Report of Damages	Oct.-Nov. 2023	BDRRMC members	10,000.00	5% Calamity Fund	
2. BDRRMC Evaluation Meeting/Re-Planning for 2023	November	BDRRMC/ Volunteers	12,000.00	-do-	
3. Post Calamity Clean-Up/Reconstruction	4 th Quarter 2023	-do-	42,106.55	-do-	
SUB-TOTAL			P, 64,100.55		
GRAND TOTAL					
			P 305,859.50		

Submitted by: 
LAIZA I. LATORRE
 Barangay Secretary

Prepared by: 
PERFECTO M. DE GUZMAN
 Barangay Treasurer

Approved by: 
PB. MARLON A. SEBASTIAN
 Panong Barangay

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
C Y 2023

Region: I
Province: PANGASINAN
Municipality: MANGALDAN
Barangay: MALABAGO

Total Brgy. Budget: P, 7,957,395.43
Total GAD Budget: 397,869.77

Gender Issue or GAD Mandate (1)	GAD Objectives (2)	GAD Program/Project/Activity (3)	Performance Target and Indicator (4)	GAD Budget (5)	Responsible Person (6)
CLIENT-FOCUSED					
Limited knowledge on Rights and roles of women In the community	To empower and Encourage women to Participate in barangay activities	>Women's Forum or Meeting >Conduct several activities >Training and Seminars	100 women participated	115,000.00	Barangay Council, LGU, Teachers, Mothers, Students
Limited employment opportunities For women	To provide Employment for women	>Conduct of livelihood training for women	30 participants trained	90,000.00	Barangay Council, LGU
Presence of Malnutrition among Children, 0-71 months	To lessen the number Of malnourished children	>Conduct monthly weighing of 0-71 months old children >Supplemental Feeding/Vitamins	60 malnourished children Attained normal weight	100,000.00	Barangay Council, RHM,BNS,BHW, CDW
Sub-Total A				P 305,000.00	
ORGANIZATION FOCUSED					
GFPS is not Fully Functional	To mobilize/strengthen The GAD Focal Point Sys.	>Attend trainings/seminars Relevant to GAD	One (1) GFPS training Provided/ Attended	20,000.00	Barangay Council DILG
Limited knowledge and skills Of the VAW Desk Officer	To enhance the capability of the Vaw Desk Officer	>Attend/conduct Trainings and Seminars Vaw Desk Officer	One (1) VAW Desk Officer trained	72,869.77	Barangay Council DILG
Sub-Total B				P 92,869.77	
GRAND TOTAL (A+B)				P. 397,869.77	

Prepared by:

Laiza I. Lapote
Barangay Secretary

Approved by:

Perfecto M. De Guzman
Barangay Treasurer

Reviewed by:

MILAGROS J. PADILLA
Municipal Planning Development Coordinator

Approved by:

MARILYN B. LAGUIPTO
MIGOS

STATEMENT OF INDEBTEDNESS

CY 2023

Province: PANGASINAN
Municipality: MANGALDAN
Barangay: MALABAGO

CREDITOR	DATE CONTRACTED	TERM	PURPOSE	PRINCIPAL AMOUNT	PREVIOUS PAYMENT MADE		AMOUNTS DUE FOR THE BUDGET YEAR			BALANCE OF THE PRINCIPAL
					Principal	Interest	Principal	Interest	Total	

NONE

Prepared by:


Perfecto M. De Guzman
Barangay Treasurer

Approved by:

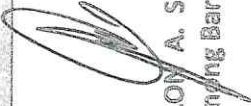

Marlon A. Sebastian
PUNONG BARANGAY

Republic of the Philippines
 Province of Pangasinan
 Municipality of Mangaldan
 BARANGAY MALABAGO

ANTI -- DRUG ABUSE COUNCIL PLAN
 C Y 2023

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION	REMARKS
Revitalization of Anti- Drug Abuse	Brgy. Malabago	10,000.00	GAD	January 2023	Once a year
Anti-Drug Abuse Council Meeting	-do-	2,000.00	GAD	Quarterly	-
Monitoring of Drug Surrenderrees	-do-	3,000.00	GAD	January - December	Monthly
Total Amount		P 15,000.00			

Prepared by: 
 PERFECTO M. DE GUZMAN
 Barangay Treasurer

Approved by: 
 MARLON A. SEBASTIAN
 Puning Barangay

Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY MALABAGO

BARANGAY PEACE AND ORDER & PUBLIC SAFETY PLAN
(BPOPS)
CY. 2023

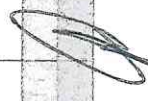
PROBLEMS (1)	PROGRAMS/PROJECTS ACTIVITIES (2)	OBJECTIVES (3)	TIME FRAME (4)		LINKAGES (5)		EXPECTED RESULT (6)	IMPLEMENTATION CONSTRAINT (7)
			Date Start (4-a)	Comple. Date (4-b)	Lead Org. (5-b)	Support Org. (5-b)		
1 Street crimes like Stealing/robbery/ Snatching/drug Pushing	*Information and Education Campaign *Establishment of intelligence Gathering Mechanism (data Board,purok system,etc) and Information gathering *Monitoring of chemicals Solid in store *Enactment of Baranggay Ordinance imposing curfew *Foot Patrol or Ronda by Brgy. Tanods & PNP	To keep the community aware of the new threats on public safety. To ensure the suitability of information gathering. To prevent consumers From harm. To serve as deterrent For people who will Take advantage	January	December	BPOC	Tanods, NGO's, Lupon	No. of materials/flyers Distributed Sustained reliable infor- mation/data Quick response Readiness Enacted Sangguniang Brgy.Ordinance	Lack of Information mtrls On terrorism,lack Of resources Lack of funds

		to Undertake criminal Activities under cover of darkness							
2 Illegal Gambling: Jueting,masiao,tongits Ameneng,last two digits and other number games.	*Conduct of IEC and the effects of illegal gambling Thru distribution of flyers, Pulong-pulong and Brgy. Assembly *Identification of those en- gaged in illegal gambling	Law enforcers visibility To stall awareness In the ill effect of illegal Gambling	January	December	BPOC	BPOC, NGO,s NGA,s	Eradication of illegal gambling activity	Hostile attitude Of constituents and officials	
	*Provide livelihood projects *Information on Education Campaign(IEC)	To enable the citizenry to engaged in a more healthful and productive activity	January	December	Brgy. Council	PNP, Tanods, NGO,s	More Productive time Reduction of Incidents for Graft.		
3 Drug abuse and Proliferation of drug Related crimes	*Information gathering on Drug dependents,drug pushers,sites commonly used by drug dependents.	To prevent citizenry from Using illegal drugs	January	December	BPOC		PEACEFUL COMMUNITY		
BPOPS Budget									

Prepared by:

Approved by:


LAIZA L. SAPORE
Barangay Secretary

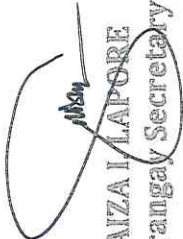

MARLON A. SEBASTIAN
Punoyg Barangay

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY MALABAGO

BARANGAY NUTRITION COUNCIL PLAN
CY 2023

PROGRAMS/PROJECTS/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUNDS	PERIOD OF IMPLEMENTATION	REMARKS
Information Education Campaign	Brgy. Hall	1,000.00	IRA	January-December 2023	
Procurement of weighing Scale	Brgy. Hall	1,000.00	IRA	January-December 2023	
Identification of Malnourished children	Brgy. Hall	-	IRA	January-December 2023	
Supplemental Feeding	Brgy. Health Center	6,000.00	IRA	January-December 2023	
Immunization	Brgy. Health Center	-	LGU	January-December 2023	
Procurement of Vitamins & Medicines	Brgy. Hall	10,000.00	DOH	January-December 2023	
Nutrition Month celebration	Brgy. Hall	5,000.00	LGU	January-December 2023	
GRAND TOTAL		P 23,000.00			

Prepared by:


LAIZA I. LAPORE
Barangay Secretary

Approved by:


MARLON A. SEBASTIAN
Punong Barangay

Republic of the Philippines

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
BARANGAY MALABAGO

BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN
CY 2023

PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	PERIOD OF IMPLEMENTATION				REMARKS
				1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
Conduct BESWMC Meeting	Brgy. Hall	3,000.00	Barangay Fund	/		/		
Formulation of Plan	Brgy. Hall	2,000.00	Barangay Fund	/			/	
Conduct Assembly meeting	Brgy. Malabago	15,000.00	Barangay Fund	/		/		
Segregation of waste materials	Brgy. Malabago	150,000.00	Barangay Fund	/	/	/	/	
Cleaning and greening of surroundings	Brgy. Malabago	20,000.00	Barangay Fund	/	/	/	/	
Adaptation & Implementation of Solid Waste Management Plan	Brgy. Malabago	60,000.00	Barangay Fund	/	/	/	/	
Maintenance of the Brgy. Controlled Dumpsite	Zone III Brgy. Malabago	40,000.00	Barangay Fund	/	/	/	/	
GRAND TOTAL	P.	290,000.00						

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Submitted by:

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Barangay Secretary

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SENIOR CITIZEN (SC) / PERSON WITH DISABILITY (PWD) PLAN and BUDGET
 FOR CY 2023
 BARANGAY MALABAGO

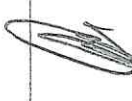
Region: I
 Province: PANGASINAN
 Municipality: MANGALDAN

TOTAL IRA BUDGET: P, 6,117,170.00
 SC/PWD BUDGET: 1% IRA P, 61,171.70

PROGRAMS/PROJECTS/ACTIVITIES	SCHEDULE OF IMPLEMENTATION		AMOUNT	SOURCE OF FUNDS	RESPONSIBLE PERSON/AGENCY	REMARKS
	JANUARY 2022	DECEMBER 2022				
FINANCIAL ASSISTANT EXPENSES PWD	X	X	30,585.85	1% SC/PWD FUND	BARANGAY COUNCIL SENIOR CITIZEN	-
FINISHING OF SENIOR CITIZEN BUILDING	X	X	30,585.85	1% SC/PWD FUND	-DO-	-
						-

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