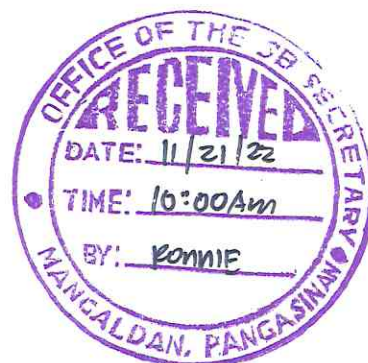


REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN

BARANGAY TEBAG

**ANNUAL
BUDGET**

**CALENDAR
YEAR 2023**



Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan

BARANGAY TEBAG

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**Republic of the Philippines
Province of pangasinan
Municipality of Mangaldan
BARANGAY TEBAG**

TRANSMITTAL LETTER

**OFFICE OF THE SANGUNNIANG BAYAN
MUNICIPALITY OF MANGALDAN**

**HON. MARK STEPHEN DV. MEJIA
MUNICIPAL VICE MAYOR
And**

HON. SANGGUNIAN BAYAN MEMBERS

**THRU: MR. JUAN C. AQUINO
Sanggunian Bayan Secretary**

Sir's/Mesdames:

The office of the Punong Barangay of Tebag, Mangaldan, Pangasinan, respectfully transmitted to your good office herewith are Thirteen (13) copies of **Appropriation Ordinance and Annual Investment Program CY 2023** and its Attachment respectively for your review and approval.



**Hon. DANIEL B. BIASURA
Punong Barangay**

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN**

TO THE HONORABLE MEMBERS

Sangguniang Bayan
Mangaldan, Pangasinan

Sir/Madam:

Pursuant to Provision of the Local Government Code of 1991, we are respectfully forwarding for your review the **Annual Budget for the Calendar Year 2023 of Barangay Tebag, Mangaldan, Pangasinan** involving a total amount of **Four million, Eight hundred one thousand, thirty seven pesos only.(4,801,037.00)** which was approved by the Sangguniang Barangay on October 08, 2022 through Appropriation Ordinance No. 01.

The Local Finance Committee in compliance with Section 136 of the Code has conducted preliminary review on said budget and shows substantial compliance with the existing laws and circulars and other issuances. Said Annual Budget may be declare operative effective January 1, 2023 subject however to the following conditions:

1. The increase in Honoraria of Barangay elective officials shall be in accordance with the provisions of Local Budget Circular No. 99 dated May 22, 2012, issued by the Department of Budget and Management particularly Section 8.1 and 8.2.,
2. That all procurement to be undertaken shall be in accordance with the pertinent provision of R.A. No. 8194 (The Government Procurement Reform Act) and its implementing rules and Regulations;
3. The disbursement of appropriation for the 20% Development Funds and Capital Outlay shall be in accordance with the approved Annual Investment Program of the Barangay and with the provisions of DILG-DBM Joint Memorandum Circular No. 211-1 dated April 12, 2011;
4. The ten percent (10%) share of the SangguniangKabataan shall be computed base on the Total Estimated Receipt of the Barangay;
5. The five percent (5%) calamity fund shall be computed base on the Total Estimated Receipt of the Barangay;
6. The appropriation on "Cumulative Benefits" of Barangay Officials shall be in accordance with the Joint CSC-DBM circular No. 01 S. 2004 as amended by Local Budget Circular No. 85 dated April 23, 2007 (leave Benefits of Barangay Officials).

It is understood that this review does not authorize any item of appropriation that is specially prohibited by or inconsistent with the provision of the law.

For your appropriate action.

THE LOCAL FINANCE COMMITTEE


JULIETA C. PETONIO
Municipal Budget Officer


MILAGROS J. PADILLA
Mun. Planning & Dev't Coordinator


MARILOU M. GAVINO
Acting Municipal Treasurer


JOSIE G. BULATAO
Municipal Accountant

Very Truly Yours,

REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF MANGALDAN

OFFICE OF THE PUNONG BARANGAY

OCTOBER 08, 2022

TO THE HONORABLE MEMBERS OF THE SANGGUNIAN:

In compliance with Article 423 and Sec. 318 of the Local Government Code of 1991. I am submitting herewith the proposed Annual General Fund Budget for FY 2023 to ensure the following provisions mandated by R.A. 7160 otherwise known as the Local Government Code have been complied specifically among other, the following;

1. Estimates of revenue and other sources of financing for FY 2023 have been reviewed in accordance with the provisions of Title I (Local Government Taxation), Title II (Real Property Taxation) & Title III (Share of the Local Government Unit in the proceeds of National Taxes) and Book II of the Code. Our tentative share from the 2023 Internal Revenue Allotment appropriated by congress has been set to P 4,801,037.00 pursuant to Annex "A" of Local Budget Memorandum No. 57 (dated July 17, 2008 by the Department of Budget and Management).
2. The total amount proposed to be appropriated for expenditure has not exceeded total estimated income in the proposed appropriation of such amount has first made for the provision of the basic services and facilities enumerated in Sec. 17(b) of the Code before applying the same for the purposes.
3. Full provision has been made for all statutory and contractual obligations of the Local Government Unit.
4. A lump-sum amount equal to 5% of the Budget Year Income for our regular sources has been proposed for appropriation to cover unforeseen expenditures which may arise for the occurrences of calamities within the locality.
5. The total proposed appropriation for total Personal Services is P2,325,400.00 did not exceed the percentage limitation paged by the Code in account of the requirements of the Salary Standardization Law.
6. The total proposed to be appropriated for discretionary purpose has not exceeded 2% of our actual next preceding year receipts from basic real property tax. The other general limitations prescribed by Section 325 of the Code have likewise been strictly observed.
7. The total appropriation for development projects has been sent to P866,807.40 which is not less than 20% of our share from the 2023 Internal Revenue Allotment as appropriated by the Congress.

This proposed Annual Budget carry a total appropriation of of Four million, Eight hundred one thousand, thirty seven pesos only.(4,801,037.00) which comprised appropriation for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other mandatory requirements & obligations of our Local Government Unit which is embodied in the Annual Investment Plan that the Barangay will undertake this coming budget year 2023.

Honorable Members of the Sanggunian, which the present fiscal crisis the national government is experiencing nowadays, we won't therefore solely rely in assistance coming from national funds but rather, we need to improve our income generating potentials by tapping all possible and legal sources of income in order to achieve our priorities for the development of our Barangay.

Let us then unite ourselves and with God's help and the full cooperation of all concerned we could attain these objectives and goals designed to give maximum benefits to our people.

Thank you.

Respectfully,



DANIEL B. BIASURA
Punong Barangay

CERTIFIED STATEMENT OF INCOME
BARANGAY TEBAG
Mangaldan, Pangasinan

Account Code	Source of Income Particulars (1)	Past Year 2021 (2)	Current Year 2022 (3)	Budget Year 2023 (4)
	Beginning Balance	890,397.99	500,966.97	350,000.00
523	30% Continuing Appropriation of Calamity Fund SK – Election Fund 1. Property Taxes			
523	Share on Real Property Tax	99,778.34	75,000.00	100,000.00
525	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
551	Business Taxes & License (Stores & Retailers)			
	3. Other Taxes			
531	Community Tax	5,685.75	10,000.00	7,000.00
528	Share on Sand and Gravel Taxes			
	4. External			
	Subsidy income from National Gov't			
	Share from Internal Revenue			
	Allotment (IRA)	3,670,797.00	5,065,043.00	4,334,037.00
636	Subsidy from Other LGU's			
	- Aids from Province	20,000.00	5,000.00	5,000.00
	- Aids from Municipal		70,000.00	2,000.00
643	Share from E-VAT			
	5. Other Specific Income			
555	Clearance / Certification Fees	4,280.00	2,800.00	3,000.00
	- Barangay Clearance			
659	- Other Specific Income			
	- Income from Grants & Donations			
	- Other Income			
	TOTAL	4,690,939.08	5,728,809.97	4,801,037.00

Prepared by:


ANA B. ORTIZ
Barangay Treasurer

Certified by:


JOSIE G. BULATAO
Municipal Accountant

Approved by:


DANIEL B. BIASURA
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
BARANGAY TEBAG
CY 2021
Mangaldan, Pangasinan

Part A. Actual Income	TOTAL
Beginning Balance	890,397.99
Share on Internal Revenue Collections	3,670,797.00
Share on Real Property Tax	99,778.34
Business Taxes (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	
- Community Tax	5,685,75.00
Other Specified Income – Refund-MISC.	
- Income from Grants and Donations	
- Internet Income	
Subsidy from Other LGUs	
- Aids from Province	20,000.00
- Aids from Municipal	
Clearance / Certification Fees	
- Barangay Clearance	4,280.00
Total Available Resources	4,690,939.08

Part B. Actual Expenditure

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance, thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic service delivery and implementation priority.

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,343,000.00				1,343,000.00
- Barangay Tanods	223,200.00				223,200.00
- Barangay Bookkeepers	27,600.00				27,600.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Leave Benefits	145,936.18				145,936.18
1.4 Administrative Assistant					
1.5 Electrician	30,000.00				30,000.00
1.6 Barangay Messenger	9,600.00				9,600.00
1.7 BSPO	12,600.00				12,600.00
2. Day Care Worker	30,000.00				30,000.00
3. Barangay Health Workers	68,400.00				68,400.00
4. Barangay Lupon Tagapamayapa					
5. Utility	48,000.00				48,000.00
6. BNS	8,400.00				8,400.00
7. 13 TH Month pay	114,000.00				114,000.00
Sub-Total	2,115,736.18				2,115,736.18
B.					
1. Office Supplies Expenses		18,241.86			18,241.86
2. Other MOOE		27,666.29			27,666.29
3. BIR Remittance		91,860.10			91,860.10
4. Food Supplies Expenses					
5. Water, Illumination & Power Services		171,662.15			171,662.15
6. Trainings & Seminars		60,200.00			60,200.00
7. Travelling Expenses		400.00			400.00
8. Advertising Expenses					
9. Liga Dues		10,000.00			10,000.00
10. Insurance Expenses – Motor vehicle					
11. Repair & Maintenance of Motor vehicle					
12. Gasoline Expenses		16,112.51			16,112.51
13. Telephone Expense		15,389.00			15,389.00
14. Others – Fidelity Bond Premium		3,682.50			3,682.50
Sub-Total		415,214.41			415,214.41

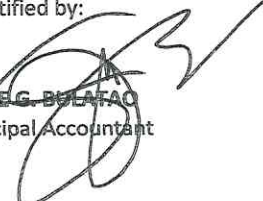
ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
BARANGAY TEBAG
CY 2021
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Projects - (20% of IRA)			1,243,506.28		1,243,506.28
2. Implementation of SK Projects - (10% of SK Fund)			344,543.04		344,543.04
3. Implementation of Projects / Activities for Unforeseen Events (5% Calamity Fund)			37,856.20		37,856.20
4. Gender and Development Program (GAD)					
5. Protection for Children's Welfare 1% IRA					
6. Senior Citizen and PWD 1% IRA			23,055.00		23,055.00
Sub-Total			1,648,960.52		1,648,960.52
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay				10,061.00	
4. Motor Vehicle					
Sub-Total					
Total Expenditures	2,115,736.18	415,214.41	1,648,960.52	10,061.00	4,189,972.11
Balance / Deficit					500,966.97

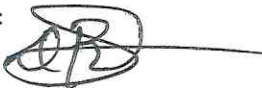
Prepared by:


ANA B. ORTIZ
 Barangay Treasurer

Certified by:


JOSE G. BULATAO
 Municipal Accountant

Approved by:


DANIEL B. BIASURA
 Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR CURRENT YEAR
BARANGAY TEBAG
CY 2022
Mangaldan, Pangasinan

Part A. Actual Income	Actual 1 st Semester	Estimated 2 nd Semester	TOTAL
Part A. Actual Income			
Beginning Balance	500,966.97		500,966.97
Share on Nation Tax Allotment	2,534,502.00	2,530,541.00	5,065,043.00
Share on Real Property Tax	50,857.88	24,142.12	75,000.00
Business Taxes (Store & Retailers)			
Share on Sand and Gravel Tax			
Share on EVAT			
Miscellaneous Taxes on Goods & Services			
Other Taxes			
- Community Tax	7,155.00	2,845.00	10,000.00
Other Specified Income			
- Income from Grants and Donation			
- Internet Income			
Subsidy from Other LGUs			
- Aids from Province		5,000.00	5,000.00
- Aids from Municipal		70,000.00	70,000.00
Clearance / Certification Fees			
- Barangay Clearance	2,390.00	410.00	2,800.00
Total Available Resources	3,095,871.85	2,632,938.12	5,728,809.97

Part B. Actual Expenditures							
Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	Actual 1 st Semester	Estimated 2 nd Semester	TOTAL
A.							
1. Administrative & Legislative Services							
1.1 Honoraria							
- Barangay Officials	1,650,000.00				825,000.00	825,000.00	1,650,000.00
- Barangay Tanods	295,200.00				147,600.00	147,600.00	295,200.00
- Barangay Bookkeeper	31,200.00				15,600.00	15,600.00	31,200.00
1.2 Cash Gift of Brgy.Official	55,000.00					55,000.00	55,000.00
1.3 Cummulative Benefits	197,211.10				157,529.80	39,681.30	197,211.10
1.4 Barangay Messenger	13,200.00				6,600.00	6,600.00	13,200.00
1.5 Admin.Officer							
1.6 Electrician	33,600.00				16,800.00	16,800.00	33,600.00
1.7 BSPO	19,200.00				9,600.00	9,600.00	19,200.00
2. Day Care Worker	33,600.00				16,800.00	16,800.00	33,600.00
3. Barangay Health Workers	93,600.00				46,800.00	46,800.00	93,600.00
4. Barangay Lupon Tagapamayapa	36,000.00				18,000.00	18,000.00	36,000.00
5. Utility worker	52,800.00				26,400.00	26,400.00	52,800.00
6. Barangay Nutrition Scholar	12,000.00				6,000.00	6,000.00	12,000.00
7. 13 th Month Pay	137,500.00					137,500.00	137,500.00
Sub-Total	2,660,111.10				1,292,729.80	1,367,381.30	2,660,111.10
B.							
1. Office Supplies Expenses		25,000.00			22,992.90	2,007.10	25,000.00
2. Other MOOE		176,958.33			56,586.00	120,372.33	176,958.33
3. Food Supplies expense		15,000.00			3,453.18	11,546.82	15,000.00
4. Internet Expense		25,000.00			8,394.00	16,606.00	25,000.00
5. BIR Remittance		60,000.00			42,426.09	17,573.91	60,000.00
6. Water, Illumination & Power Services.		220,000.00			117,438.50	102,561.50	220,000.00
7. Trainings & Seminars		80,000.00			82,800.00	(2,800.00)	80,000.00
8. Travelling Expenses		25,000.00			13,550.00	11,450.00	25,000.00
9. Advertising Expenses		7,000.00				7,000.00	7,000.00
10. Liga Fund		24,000.00			15,000.00	9,000.00	24,000.00
11. Insurance expense		10,000.00				10,000.00	10,000.00
12. Gasoline Expenses		30,000.00			7,082.38	22,917.62	30,000.00
13. Repair & Maint. of Motor vehicle		25,000.00				25,000.00	25,000.00
14. Others- Fidelity Bond Premium		4,500.00				4,500.00	4,500.00
Sub-Total		727,458.33			369,723.05	357,735.28	727,458.33

ACTUAL INCOME AND EXPENDITURE FOR CURRENT YEAR
BARANGAY TEBAG
CY 2022
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	1 st sem	2 nd sem	Total
C.							
1. Implementation of Development Projects (20% of IRA)			1,013,008.60		651,864.10	361,144.50	1,013,008.60
2. Implementation of SK Projects - (10% of SK Fund)			506,504.30		236,868.50	269,635.80	506,504.30
3. Reserved for SK Election							
4. Unforeseen Events (5% Calamity Fund)			130,213.39		37,659.44	92,553.95	130,213.39
30% Continuing Appropriation CF							
5. Gender and Development Program (GAD)			130,213.39			130,213.39	130,213.39
6. Protection for Children Welfare 1% IRA			50,650.43		5,000.00	45,650.43	50,650.43
7. Senior Citizen and PWD 1% IRA			50,650.43			50,650.43	50,650.43
8. BADAC FUND			20,000.00			20,000.00	20,000.00
Sub-Total			1,901,240.54		931,392.04	969,848.50	1,901,240.54
D. Capital Outlay :							
1. Land and Land Improvement				40,000.00		40,000.00	40,000.00
2. Building & Structure Outlay				20,000.00	22,197.00	(2,197.00)	20,000.00
3. Office Equipment Outlay				30,000.00	25,654.44	4,345.56	30,000.00
4. Furniture & Fixture Outlay							
Sub-Total				90,000.00	47,851.44	42,148.56	90,000.00
Total Expenditures	2,660,111.10	727,458.33	1,901,240.54	90,000.00			5,378,809.97
Balance / Deficit							350,000.00

Prepared by:


ANA B. ORTIZ
Barangay Treasurer

Certified by:


JOSIE G. BULATAO
Municipal Accountant

Approved by:


DANIEL B. BIASURA
Punong Barangay

ESTIMATED INCOME AND EXPENDITURE FOR BUDGET YEAR
BARANGAY TEBAG
CY 2023
Mangaldan, Pangasinan

Part A. Estimated Income		TOTAL
Beginning Balance		350,000.00
Continuing Appropriation 30% C.F		
SK Election Fund		
Share on Internal Revenue Collections		4,334,037.00
Share on Real Property Tax		100,000.00
Business Taxes (Store & Retailers)		
Share on Sand and Gravel Tax		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		
Other Taxes		
- Community Tax		7,000.00
Other Specified Income		
- Income from Grants and Donations		
- Internet Income		
Subsidy from Other LGUs		
- Aids from Province		5,000.00
- Aids from Municipal		2,000.00
Clearance / Certification Fees		
- Barangay Clearance		3,000.00
Total Available Resources		4,801,037.00

Part B. Actual Expenditure					
Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,650,000.00				1,650,000.00
- Barangay Tanods	295,200.00				295,200.00
- Barangay Bookkeepers	31,200.00				31,200.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Leave Benefits					
1.4 Administrative Assistant					
1.5 Electrician	33,600.00				33,600.00
2. Brgy. Child Development Worker	33,600.00				33,600.00
3. Barangay Health Workers	93,600.00				93,600.00
4. BSPO	19,200.00				19,200.00
5. Barangay Utility Worker	52,800.00				52,800.00
6. BNS	12,000.00				12,000.00
7. Barangay Messenger	13,200.00				13,200.00
8. LuponTagapamayapa	36,000.00				36,000.00
9. 13 th Month Pay					
Sub-Total	2,325,400.00				2,325,400.00
B.					
1.BIR		40,000.00			40,000.00
2. Office Supplies Expenses		25,000.00			25,000.00
3. Other MOOE		20,515.82			20,515.82
4. Insurance Expense		10,000.00			10,000.00
5. Water, Illumination & Power Services		250,000.00			250,000.00
6. Trainings & Seminars		80,000.00			80,000.00
7. Travelling Expenses		20,000.00			20,000.00
8. Advertising Expenses		5,000.00			5,000.00
9. Liga Dues / Liga Fund		15,000.00			15,000.00
10. Repair & Maint.of Motor Vehicle		20,000.00			20,000.00
11. Gasoline Expenses		25,000.00			25,000.00
12. Fidelity Bond Premium		5,500.00			5,500.00
13. Food Supplies		10,000.00			10,000.00
14. Internet Expenses		20,000.00			20,000.00
Sub-Total		546,015.82			546,015.82

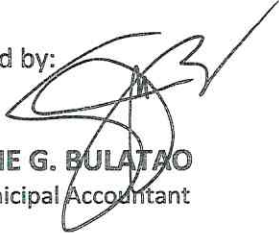
INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR
BARANGAY TEBAG
CY 2023
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Implementation of Development Projects - (20% of IRA)			866,807.40		866,807.40
2. Implementation of SK Projects - (10% of SK GF)			433,403.70		433,403.70
3. Reserve for SK Election					
4. Implementation of Projects/Activities Unforseen Events - (5% GF Calamity Fund)			216,701.85		216,701.85
5. 30 % Continuing Appropriation CF					
6. Gender and Development Program - (GAD 5% GF)			240,051.85		240,051.85
7. Protection of Children Welfare - (1% IRA)			43,340.37 43,340.37		43,340.37 43,340.37
8. Senior Citizens and PWD - (1% IRA)					
9. 30% Continuing Appropriation CF			75,975.64		75,975.64
10. BADAC			10,000.00		10,000.00
Sub-Total			1,929,621.18		1,929,621.18
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total	2,325,400	546,015.82	1,929,621.18		
Total Expenditures					4,801,037.00
Balance / Deficit					

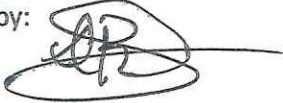
Prepared by:


ANA B. ORTIZ
 Barangay Treasurer

Certified by:


JOSIE G. BULATAO
 Municipal Accountant

Approved by:


DANIEL B. BIASURA
 Punong Barangay

ACTUAL ESTIMATED OUTPUT
BARANGAY TEBAG
Mangaldan, Pangasinan

Basic Services / Development Projects	Performance Indicator	OUTPUT		
		Actual Past Year	Actual / Estimated Current Year	Estimated Budget Year
(1)	(2)	(3) 2021	(4) 2022	(5) 2023
1. Clean & Green Activity	Maintain Cleanliness Along Brgy Road	50,000.00	50,000.00	50,000.00
2. Declogging Activity	Declogg Canals	50,000.00	50,000.00	50,000.00
3. Regravelling	Interior Roads Regravelled		15,000.00	
4. Construction of Drainage Canal with cover	Drainage Canal with Cover Constructed	233,600.00		766,807.40
5. Construction of Comfort room Brgy Plaza	Constructed CR of brgy plaza	140,156.26		
6. Installation of CCTV	CCTV Installed		250,000.00	
7. Renovation of Brgy. Hall/	Brgy. Hall Renovated/	147,000.00	308,008.60	
8. Renovation of Day care center	Day care center renovated			
9. Installation of Street Lights	Street Lights Installed	622,750.02	340,000.00	

Prepared by:


ANA B. ORTIZ
 Barangay Treasurer

Approved by:


DANIEL B BIASURA
 Punong Barangay

Barangay Budget Preparation Form No. 6

Barangay : TEBAG
Municipality of: MANGALDAN

Barangay Expenditure Program

Section 1. Source of Funds The following income as indicated here of are hereby declared as source of funds particularly the Tax Revenue and Operating Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local treasury, necessary to finance the delivery of basic services and implementation of priority development projects and activities of Barangay Tebag.

SOURCE OF INCOME			Past Year	Current Year (Actual / Estimated)	Budget year (Estimated)
Beginning Balance			890,397.99	500,966.97	350,000.00
Share on Internal Revenue Collections			3,670,797.00	5,065,043.00	4,334,037.00
Share on Real Property Tax			99,778.34	75,000.00	100,000.00
Business Taxes (Store & Retailers)					
Share on Sand and Gravel Tax					
Share on EVAT(SK Election)					
Miscellaneous Taxes on Goods & Services					
Other Taxes(30% continuing appropriation)					
- Community Tax			5,685.75	10,000.00	7,000.00
Other Specified Income- Refund					
- Income from Grants and Donations					
- Internet Income					
Subsidy from Other LGUs					
- Aids from Province			20,000.00	5,000.00	5,000.00
- Aids from Municipal				70,000.00	2,000.00
Clearance / Certification Fees			4,280.00	2,800.00	3,000.00
- Barangay Clearance					
Total Available Resources			4,690,939.08	5,728,809.97	4,801,037.00

Section 2.Appropriation of Funds The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of development projects and activities in Barangay Tebag.

Expenditure Program

P / P / A Description	Past Year (Actual) 2021	Current Year (Actual / Estimated) 2022	Budget year (Estimated) 2023
A.			
1. Administrative & Legislative Services			
1.1 Honoraria			
- Barangay Council Officials	1,343,000.00	1,650,000.00	1,650,000.00
- Barangay Tanods	223,200.00	295,200.00	295,200.00
- Barangay Bookkeepers	27,600.00	30,200.00	31,200.00
1.2 Cash Gift Barangay Council Officials	55,000.00	55,000.00	55,000.00
1.3 Leave Benefits	145,936.18	197,211.10	
1.4 13 th Month Pay	114,000.00	137,500.00	
1.5 Administrative Assistant			
1.6 Electrician	30,000.00	33,600.00	33,600.00
1.7 LuponTagapamayapa		36,000.00	36,000.00
1.8 Driver			
2. Day Care Worker	30,000.00	33,600.00	33,600.00
3. Barangay Health Workers	68,400.00	93,600.00	93,600.00
4. BSPO	12,600.00	19,200.00	19,200.00
5. Utility Workers	48,000.00	52,800.00	52,800.00
6. Barangay Messengers	9,600.00	13,200.00	13,200.00
7.BNS	8,400.00	12,000.00	12,000.00
Sub-Total	2,115,736.18	2,660,111.10	2,325,400.00
B.			
1. Office Supplies Expenses	18,241.86	25,000.00	25,000.00
2. Other MOOE	27,666.29	176,958.33	20,515.82
3. BIR Remittance	91,860.10	60,000.00	40,000.00
4. Food Supplies expense		15,000.00	10,000.00
5. Water, Illumination & Power Services	171,662.15	220,000.00	250,000.00
6. Trainings & Seminars	60,200.00	80,000.00	80,000.00
7. Travelling Expenses	400.00	25,000.00	20,000.00
8. Advertising		7,000.00	5,000.00
9. Liga Dues / Liga Fund	10,000.00	24,000.00	15,000.00
10. Insurance Expenses- Motor vehicle		10,000.00	10,000.00
11. Repair and Maint. Of Motor Vehicle		25,000.00	20,000.00
12. Gasoline Expenses	16,112.51	30,000.00	25,000.00
13. Others – Fidelity Bond Premium	3,682.50	4,500.00	5,500.00
14. Internet Expense	15,389.00	25,000.00	20,000.00
Sub-Total	415,214.41	727,458.33	546,015.82
C.			
1. Developmental Projects (20% of IRA)	1,243,506.28	1,013,008.60	866,807.40
2. SK Projects (10% of GF)	344,543.04	506,504.30	433,403.70
3. SK Election Fund			
4. Calamity Fund (5% of GF)	37,856.20	130,213.39	216,701.85
5. 30 % Continuing Appropriation Calamity Fund			75,975.64
6. GAD Plan (5% GF)		130,213.39	240,051.85
7. Protection for Children (1% IRA)		50,650.43	43,340.37
8.Senior Citizens and PWD(1% IRA)	23,055.00	50,650.43	43,340.37
9. BADAC Fund		20,000.00	10,000.00
Sub-Total	1,659,021.52	1,901,240.54	1,929,621.18
D.			
1. Land and Land Improvement			
2. Building & Structure Outlay		40,000.00	
3. Office Equipment Outlay		20,000.00	
4. Furniture & Fixture		30,000.00	
Sub-Total		90,000.00	
TOTAL	4,189,972.11	5,378,809.97	4,801,037.00

Section 3.The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

Basic Services / Developmental Projects	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
	Performance Indicator	Actual Output	Performance Indicator	Actual Output	Performance Indicator	Actual Output
1. Installation of Streetlights	Streetlights Installed	622,750.02	Streetlights installed	340,000.00	Streetlights Installed	
2. Interior Road Regravelling	Regravelled Interior Road		Regravelled Interior Road	15,000.00	Repair/Painted Brgy hall roofing	
3. Construction of Drainage Canal with Cover	Drainage Canal with Cover Constructed	233,600.00	Drainage Canal with Cover Constructed			766,807.40
4. Additional installation of CCTV	CCTV Installed		CCTV Installed	250,000.00	Additional CCTV Installation	
5. Clean & Green Activity	Maintain Cleanliness All Zone	50,000.00	Maintain Cleanliness All Zone	50,000.00	Maintain Cleanliness All Zone	50,000.00
6. Declogging Activity	Declogg Canal	50,000.00	Declogg Canal	50,000.00	Declogg Canal	50,000.00
7. Construction of Perimeter Fence/	Perimeter Fence constructed		Perimeter Fence constructed			
Renovation of Brgy Hall	Brgy Hall renovated	147,000.00	Brgy Hall renovated	308,008.60	Day care center renovated	
8. Construction of Comfort room Brgy Plaza	Comfort Room Constructed @ Brgy Plaza	140,156.26	Comfort Room Constructed at Barangay Plaza		Comfort Room Constructed @ Brgy Plaza	

Section 4. Proposed General Provisions

- Policies on income generation (New Tax / Fees Measures) if any.
 - Policies on providing funds for mandatory allocation provided in the code:
 - 20% of IRA for Development Projects
 - 10% for Sangguniang Kabataan
 - 5% for Calamity Fund Utilization
 - 5% Gender & Development program
 - 1% Senior Citizen & PWD Program
 - 1% For Children's Welfare
 - BADAC Fund
 - 3% Maintenance and other Operating Expenditure
 - Observance for the 55% Limitation for Personal Services
- Total of 100%
- Policy on use of savings
 - Policy on Procurement for Commonly-Used Supplies and Civil Work pursuant to R.A. 9184

Section 5.Effectivity – this Bill shall take effect immediately upon its approval.

**Barangay TEBAG
Municipality of MANGALDAN
Province of PANGASINAN**

19th Regular Sessions

Begun and held in Barangay Hall, Barangay Tebag, Mangaldan, Pangasinan on the 8th day of October 2022.

Barangay Appropriation Ordinance No. 01

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY TEBAG,

Be it enacted by the Sangguniang Barangay of Tebag in Council assembled:

Section 1. Source of Funds The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Tebag from January One to December Thirty-One, Two Thousand Twenty Three, except otherwise specifically provided herein:

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H. Barroza

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Continuing Appropriation 30% C.F.

Share on Internal Revenue Collections
Share on Real Property Tax
Business Taxes (Store & Retailers)
Share on Sand and Gravel Tax
Share on EVAT
Miscellaneous Taxes on Goods & Services
Other Taxes
 - Community Tax
Other Specified Income
 - Income from Grants and Donations
 - Internet Income
Subsidy from Other LGUs
 - Aids from Province
 - Aids from Municipal
Clearance / Certification Fees
 - Barangay Clearance
Total Available Resources

7,000.00

S

Section 2. Appropriation of Funds. *The following sums or so much thereof as maybe necessary appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance, thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic service delivery and implementation priority.*

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
A.					
1. Administrative & Legislative Services					
1.1 Honoraria					
- Barangay Council Officials	1,650,000.00				1,650,000.00
- Barangay Tanods	295,200.00				295,200.00
- Barangay Bookkeepers	31,200.00				31,200.00
1.2 Cash Gift Barangay Council Officials	55,000.00				55,000.00
1.3 Leave Benefits					
1.4 Administrative Assistant					
1.5 Electrician	33,600.00				33,600.00
2. Brgy. Child Development Worker	33,600.00				33,600.00
3. Barangay Health Workers	93,600.00				93,600.00
4. BSPO	19,200.00				19,200.00
5. Barangay Utility Worker	52,800.00				52,800.00
6. BNS	12,000.00				12,000.00
7. Barangay Messenger	13,200.00				13,200.00
8. Lupon Tagapamayapa	36,000.00				36,000.00
9. 13 th Month Pay					
Sub-Total	2,325,400.00				2,325,400.00
B. BIR		40,000.00			40,000.00
1. Office Supplies Expenses		25,000.00			25,000.00
2. Other MOOE		20,515.82			20,515.82
3. Insurance Expense		10,000.00			10,000.00
4. Water, Illumination & Power Services		250,000.00			250,000.00
5. Trainings & Seminars		80,000.00			80,000.00
6. Travelling Expenses		20,000.00			20,000.00
7. Advertising Expenses		5,000.00			5,000.00
8. Liga Dues / Liga Fund		15,000.00			15,000.00
9. Repair & Maint. Of Motor Vehicle		20,000.00			20,000.00
10. Gasoline Expenses		25,000.00			25,000.00
11. Fidelity Bond Premium		5,500.00			5,500.00
12. Food Supplies		10,000.00			10,000.00
13. Internet Expenses		20,000.00			20,000.00
Sub-Total		546,015.85			546,015.85

Barangay Tebag
CY 2023
Mangaldan, Pangasinan

Program / Project / Activity Description	Personal Services	Maintenance & Other Operating Expenses	Special Purpose Appropriation	Capital Outlay	TOTAL
C.					
1. Development Projects - (20% of IRA)			866,807.40		866,807.40
2. Implementation of SK Projects - (10% of SK Fund)			433,403.70		433,403.70
3. SK Election Fund					
4. Implementation of Projects / Activities Unforeseen Events - (5% GF Calamity)			216,701.85		216,701.85
5. 30% Continuing Appropriation CF					
6 Gender and Development Program - (5% GF)			240,051.85		240,051.85
7. Protection for Children's Welfare - (1% IRA)			43,340.37		43,340.37
8. Senior Citizens and PWD - (1% IRA)			43,340.37		43,340.37
9. BADAC FUND			10,000.00		10,000.00
Sub-Total			1,929,621.18		1,929,621.18
D.					
1. Land and Land Improvement					
2. Building & Structure Outlay					
3. Office Equipment Outlay					
4. Furniture & Fixture Outlay					
Sub-Total	2,325,400	546,015.85	1,929,621.18		
Total Expenditures					4,801,037.00
Balance / Deficit					

Section 3.The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the barangay and are to be measured by performance of output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the Barangay, pursuant to Section 17 of the Local Government Code.

P / P / A Description MAJOR FINAL OUPUT	Budget Year	
	Performance Indicator	Estimated Output
1. Clean and Green Activity	Maintain Clean and Green Along Road Shoulder	50,000.00
2. Declogging Activity	Declogged Canals	50,000.00
3. Contruction of Drainge canal	Drainage Canal Constructed	766,807.40

Section 4.General Provisions.The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be budgetary requirements as mandated by the local code.
 - 20% of IRA for development projects
 - 10% for SangguniangKabataan (SK)
 - 5% for Unforeseen Events- Calamity Fund
 - 5% Gender and Development Program
 - 1% Senior Citizen and PWD Program
 - 1% For Children’s Welfare Program
 - 3% Maintenance and other Operating Expenditure
 - Total of 100%
 - BADAC Fund
- c. Strict compliance to the 55% Personal Services Limitation shall be observed
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All Procurement shall follow strictly the provisions of R.A. 9184.

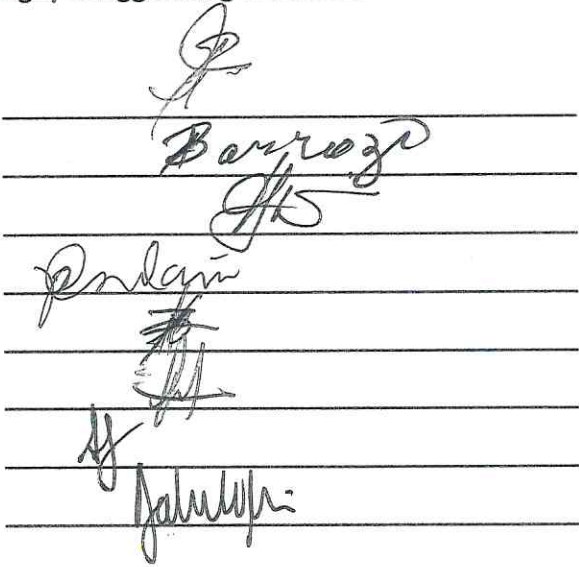
Section 5.Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: October 08 ,2022

Carried Unanimously,

Name and Signature of Barangay Sangguniang Members

KGD. BOBBY N. MOVIDA
KGD. ALBERTO M. BARROZO
KGD. RANDY S. AQUINO
KGD. LALIE P. CENDAÑA
KGD. TEODULFO C. ALMONTE
KGD. LESTER GLENN BASA
KGD. ROMMEL ABRIGO
SK. JOHN CARLO S. MOVIDA

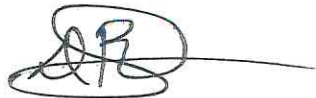


I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


MERIVEL D. DOOC
Secretary of the Sangguniang Barangay

Attested:

KGD. TEODULFO C. ALMONTE
Chairman, Committee on Appropriation

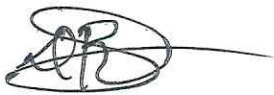
Approved: 
PB DANIEL B. BIASURA
LCE, Punong Barangay

Barangay TEBAG
Municipality of MANGALDAN
Province of PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Punong Barangay DANIEL B. BIASURA		210,000.00		210,000.00	
		Barangay Kagawad BOBBY N. MOVIDA		144,000.00		144,000.00	
		Barangay Kagawad ALBERTO M. BARROZO		144,000.00		144,000.00	
		Barangay Kagawad RANDY S. AQUINO		144,000.00		144,000.00	
		Barangay Kagawad LALIE P. CENDAÑA		144,000.00		144,000.00	
		Barangay Kagawad TEODULFO C. ALMONTE		144,000.00		144,000.00	
		Barangay Kagawad LESTER GLENN BASA		144,000.00		144,000.00	
		Barangay Kagawad ROMMEL ABRIGO		144,000.00		144,000.00	
		SK. Chairman JOHN CARLO MOVIDA		144,000.00		144,000.00	
		Barangay Secretary MERIVEL D.DOOC		144,000.00		144,000.00	
		Barangay Treasurer ANA B. ORTIZ		144,000.00		144,000.00	
		TOTAL		1,650,000.00		1,650,000.00	

Certified Correct:



DANIEL B. BIASURA
Punong Barangay

Barangay TE BAG
Municipality of MANGALDAN
Province of PANGASINAN
PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		Chief Tanod LORENZO M. BARROZO		21,600.00		21,600.00	
		Tanod Members JOMAR FAJARDO		14,400.00		14,400.00	
		Tanod Members LITO DELA CRUZ		14,400.00		14,400.00	
		Tanod Members MARK JOSEPH V. VILLAMOR		14,400.00		14,400.00	
		Tanod Members RODOLFO A. MAGAPOT		14,400.00		14,400.00	
		Tanod Members MIGUEL URBANO		14,400.00		14,400.00	
		Tanod Members WARLITO F. DULAY		14,400.00		14,400.00	
		Tanod Members NELSON VELARDE		14,400.00		14,400.00	
		Tanod Members ANGEL G. LOMIBAO		14,400.00		14,400.00	
		Tanod Members JOEL B. CENDAÑA		14,400.00		14,400.00	
		Tanod Members MARVIN BIANAN		14,400.00		14,400.00	
		Tanod Members HERMINIO E. MANGAPOT		14,400.00		14,400.00	
		Tanod Members DANILO R. MANGAPOT		14,400.00		14,400.00	
		Tanod Members TOMAS B. REVOTA		14,400.00		14,400.00	
		Tanod Members LUDRIGO S. LUMIBAO		14,400.00		14,400.00	
		Tanod Members MARIO L. FAJARDO		14,400.00		14,400.00	
		Tanod Members REYSTER JON DELA CRUZ		14,400.00		14,400.00	
		Tanod Members CESAR G. CERENO		14,400.00		14,400.00	
		Tanod Members ERNESTO G. GEMINO		14,400.00		14,400.00	
		Tanod Members MANUEL CHRISTOPHER ICO		14,400.00		14,400.00	
		TOTAL		295,200.00		295,200.00	

Certified Correct:



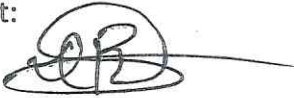
DANIEL B. BIASURA
Punong Barangay

Barangay TEBAG
Municipality of MANGALDAN
Province of PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		VIOLETA Q. PASILIAO LupongTagapamayapa		3,600.00		3,600.00	
		ERMIE OCAY LupongTagapamayapa		3,600.00		3,600.00	
		EVA BAUTISTA LupongTagapamayapa		3,600.00		3,600.00	
		RICARDO QUINTO LupongTagapamayapa		3,600.00		3,600.00	
		MARILOU SORIANO LupongTagapamayapa		3,600.00		3,600.00	
		MAURICIO TORIO LupongTagapamayapa		3,600.00		3,600.00	
		DIEGO URBANO LupongTagapamayapa		3,600.00		3,600.00	
		GILBERT SEBUA LupongTagapamayapa		3,600.00		3,600.00	
		ANTHONY PARAMIO LupongTagapamayapa		3,600.00		3,600.00	
		EDGAR GONZALES LupongTagapamayapa		3,600.00		3,600.00	
		TOTAL		36,000.00		36,000.00	

Certified Correct:



DANIEL B. BIASURA
Punong Barangay

Barangay TEBAG
Municipality of MANGALDAN
Province of PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		MARISSA CARIÑO Barangay Health Worker President		14,400.00		14,400.00	
		HERNANDA FORMOSO Barangay Health Worker Member		13,200.00		13,200.00	
		LORNA E. TANDOC Barangay Health Worker Member		13,200.00		13,200.00	
		ANALIZA BARROZO Barangay Health Worker Member		13,200.00		13,200.00	
		MARICEL MOLINA Barangay Health Worker Member		13,200.00		13,200.00	
		FELICIANA PEROLINO Barangay Health Worker Member		13,200.00		13,200.00	
		MILAGROS Q. VIDAL Barangay Health Worker Member		13,200.00		13,200.00	
		TOTAL		93,600.00		93,600.00	

Certified Correct:



DANIEL B. BIASURA

Punong Barangay

Barangay TEBAG
Municipality of MANGALDAN
Province of PANGASINAN

PERSONNEL SCHEDULE
(Plantilla of Personnel)
Current Year 2023

Appropriation Ordinance No. Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2022		Budget Year Proposed Rate / Annum January – December 2023		Increases 2023 Minus 2022
Old Item	New Item		Grade / Step	Amount	Grade / Step	Amount	Amount
		RITA M. ABRIGO Barangay Day Care Worker		33,600.00		33,600.00	
		GINA G. CLATA Barangay Bookkeeper		31,200.00		31,200.00	
		ROBERTO URBANO Barangay Electrician		33,600.00		33,600.00	
		REYMOND BARROZO DOMINGO DEVERA Barangay Utility worker		26,400.00 26,400.00		26,400.00 26,400.00	
		PRINCESS VILLAMOR MARICEL D. EUCAPOR Barangay Service Point Officer		9,600.00 9,600.00		9,600.00 9,600.00	
		HAYDEE BIANAN Barangay Nutrition Scholar		12,000.00		12,000.00	
		ALEXANDER MOVIDA Barangay Messenger		13,200.00		13,200.00	
		TOTAL		195,600.00		195,600.00	

Certified Correct:



DANIEL B. BIASURA
Punong Barangay

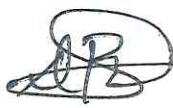
MUNICIPALITY OF MANGALDAN
PROVINCE OF PANGASINAN
BARANGAY TEBAG
SUMMARY OF EXPENDITURE
BUDGET YEAR 2023

<u>PARTICULARS</u>	<u>AMOUNT</u>
A. Current Operating Expenses	
1. Personal Services	
a. Salaries	
b. Other Compensations	
Honoraria – Brgy. Council Officials	1,650,000.00
Brgy. Tanods	295,200.00
Brgy. Bookkeepers	31,200.00
Day Care Workers	33,600.00
Brgy. Health Workers	93,600.00
Brgy. Service Point Officers	19,200.00
Brgy. Electricians	33,600.00
Administrative Assistant	
Brgy. Utility Workers	52,800.00
Brgy. Lupon Tagapamayapa	36,000.00
BNS	12,000.00
Brgy. Messenger	13,200.00
13 th Month Pay	
Cumulative Benefits	
Cash Gifts for Brgy. Council Officials	55,000.00
Total Personal Services	2,325,400.00
2. Maintenance & Other Operating Expenditures	
a. Office Supplies Expenses	25,000.00
b. Water, Illumination & Power Services	250,000.00
c. Trainings & Seminars	80,000.00
d. Travelling Expenses	20,000.00
e. Advertising Expenses	5,000.00
f. Liga Dues	15,000.00
g. Repair and maintenance of Motor vehicle	20,000.00
h. Gasoline Expenses	25,000.00
i. Internet Expense	20,000.00
j. Fidelity Bond Premium	5,500.00
k. Insurance Premium	10,000.00
l. BIR	40,000.00
m. Other Maintenance & Operating Expenses	20,515.82
n. Food Supplies	10,000.00
Total Maintenance and Other Operating Expenses	546,015.82
3. Non-Office Expenditures	
a. 20% IRA Barangay Development Fund	866,807.40
b. 10% Sangguniang Kabataan Development Fund	433,403.70
c. Reserve for SK Election	
d. 5% Budgetary Reserve Calamity Fund	216,701.85
e. 30% Continuing Appropriation Calamity Fund	75,975.64
f. Gender and Development (GAD)	240,051.85
g. Protection for Children's Welfare (1% IRA)	43,340.37
h. Senior Citizen and PWD (1% IRA)	43,340.37
i. BADAC Fund	10,000.00
Total Non-Office Expenditures	1,929,621.18
B. Capital Outlay	
a. Land and Land Improvement	
b. Building and Structure Outlay	
c. Equipment Outlay	
d. Furniture and Fixtures	
Total Capital Outlay	
TOTAL EXPENDITURES	4,801,037.00

Prepared by:


ANA B. ORTIZ
Barangay Treasurer

Approved by:


DANIEL B. BIASURA
Punong Barangay

Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY TEBAG

BARANGAY RESOLUTION No. 42
Series of 2022

APPROVING THE ANNUAL INVESTMENT PLAN OF BARANGAY TEBAG, MANGALDAN, PANGASINAN FOR CY 2023

WHEREAS, presented to the Barangay Council for legislative review and approval in the Annual Investment Plan of Brgy. Tebag, Mangaldan, Pangasinan for CY 2023,

WHEREAS, the programs / projects listed under the Annual Investment Plan shall address to socio-economic needs of the residents of Brgy. Tebag, Mangaldan, Pangasinan as well as expansion of its infrastructures;

WHEREAS, the programs / projects of the Annual Investment Plan are also in consonance with the policies and guidelines of the Department of the Interior and Local Government and the Department of Budget and Management and such other applicable laws;

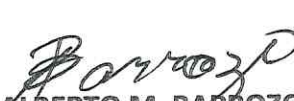
NOW, THEREFORE, on motion of Kgd. TEODULFO C. ALMONTE seconded by Kgd. LALIE P. CENDAÑA. be it

RESOLVED, as it is resolved to approved the Annual Investment Plan of Brgy. Tebag, Mangaldan, Pangasinan for CY 2023;

RESOLVED FINALLY, to let copies of this Resolution be furnished the Hon. BONA FE DEVERA PARAYNO Municipal Mayor, MILAGROS J. PADILLA, MPDC, JULIETA C. PETONIO, Municipal Budget Officer and JOSIE G. BULATAO, Municipal Accountant, Mangaldan, Pangasinan.

APPROVED UNANIMOUSLY:


BOBBY N. MOVIDA
Barangay Kagawad


ALBERTO M. BARROZO
Barangay Kagawad


RANDY S. AQUINO
Barangay Kagawad


LALIE P. CENDAÑA
Barangay Kagawad


TEODULFO C. ALMONTE
Barangay Kagawad


LESTER GLENN BASA
Barangay Kagawad


ROMMEL ABRIGO
Barangay Kagawad


JOHN CARLO S. MOVIDA
SK Chairmnan


ANA B. ORTIZ
Barangay Treasurer

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Barangay of Tebag, Mangaldan, Pangasinan on October 08, 2022.

ATTESTED:


DANIEL B. BIASURA
Punong Barangay


MERIVEL D. DOOC
Barangay Secretary

CY 2023 ANNUAL INVESTMENT PLAN (AIP)
BARANGAY TEBAG
By Program / Project / Activity Sector
As of January 1, 2023

IP FER NCE DE 1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMETIN G OFFICE / DEPARTMEN T (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCES (7)	AMOUNT (In Thousand Pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maintenance & Other Expenses (9)	Capital Outlay (10)	
	INSTITUTIONAL									
	HONORARIA									
-0-0	Hon. Barangay Council	Brgy. Council	January 2023	December 2023	Honoraria of Brgy. Council	GF	1,650,000.00			1,650,000.00
-0-1	Hon. Barangay Tanods	Brgy. Council	January 2023	December 2023	Honoraria of Brgy Tanods	GF	295,200.00			295,200.00
-0-2	Hon. Brgy. Record Keeper	Brgy. Council	January 2023	December 2023	Honoraria of BRK	GF	31,200.00			31,200.00
-0-3	Hon. Administrative Officer	Brgy. Council	January 2023	December 2023	Honoraria of Administrative Officer	GF				
-0-4	Cashgift of Brgy council Officials	Brgy. Council	January 2023	December 2023	Cash gift of Brgy council	GF	55,000.00			55,000.00
-0-5	Hon. Brgy Nutrition Scholar	Brgy. Council	January 2023	December 2023	Honoraria BNS	GF	12,000.00			12,000.00
-0-6	Hon. Lupon tagapamayapa	Brgy. Council	January 2023	December 2023	Honoraria Lupon Tagapamayapa	GF	36,000.00			36,000.00
-0-7	Hon. Child Development Worker	Brgy. Council	January 2023	December 2023	Honoraria CDW	GF	33,600.00			33,600.00
-0-8	Hon. Brgy Health Worker	Brgy. Council	January 2023	December 2023	Honoraria BHW	GF	93,600.00			93,600.00
-0-9	Hon. BSPO	Brgy. Council	January 2023	December 2023	Honoraria BSPO	GF	19,200.00			19,200.00
-1-0	Hon. Brgy Electricians	Brgy. Council	January 2023	December 2023	Honoraria Brgy Electricians	GF	33,600.00			33,600.00
-1-1	Hon. Utility Workers	Brgy. Council	January 2023	December 2023	Honoraria Utility Workers	GF	52,800.00			52,800.00
-1-2	Hon. Brgy Hall Caretaker	Brgy. Council	January 2023	December 2023	Honoraria Brgy Hall Caretaker	GF				
-1-3	Hon. Patrol Car Driver	Brgy. Council	January 2023	December 2023	Honoraria Patrolcar Driver	GF				
-1-4	Hon. Brgy. Human Right Action Officer	Brgy. Council	January 2023	December 2023	Honoraria of BHRAO	GF				
-1-5	Hon. Community Affairs Officer	Brgy. Council	January 2023	December 2023	Honoraria of Community Affairs Officer	GF				
-1-6	Hon. Brgy. Messenger	Brgy. Council	January 2023	December 2023	Honoraria Brgy. Messenger	GF	13,200.00			13,200.00

CY 2023 ANNUAL INVESTMENT PLAN (AIP)
BARANGAY TEBAG
By Program / Project / Activity Sector
As of January 1, 2023

	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE / DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCES (7)	AMOUNT (In Thousand Pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maintenance & Other Expenses (9)	Capital Outlay (10)	
	INSTITUTIONAL									
-8	Office Supplies	Brgy. Council	January 2023	December 2023	Purchase office supplies	GF		25,000.00		25,000.00
-9	BIR Remittance	Brgy. Council	January 2023	December 2023	BIR Remittance	GF		40,000.00		40,000.00
-0	Brgy Water and Power services	Brgy. Council	January 2023	December 2023	Payment of water and electric bills of the brgy	GF		250,000.00		250,000.00
-1	Training ang Seminars	Brgy. Council	January 2023	December 2023	Expenses attending training and seminars	GF		80,000.00		80,000.00
-2	Insurance Expense	SK Council	January 2023	December 2023	Expenses for insurance			10,000.00		10,000.00
-3	Travelling Expenses	Brgy. Council	January 2023	December 2023	Expenses for travel	GF		20,000.00		20,000.00
-4	Advertising Expenses	Brgy. Council	January 2023	December 2023	Expenses of ADS	GF		5,000.00		5,000.00
-5	Liga Funds and Dues	Brgy. Council	January 2023	December 2023	Payment of Liga Fund and Dues	GF		15,000.00		15,000.00
-6	Internet Expense	Brgy. Council	January 2023	December 2023	Expenses for internet	GF		20,000.00		20,000.00
-7	Motor Vehicle Maintenance	Brgy. Council	January 2023	December 2023	Maintenance Motor Vehicle expenses	GF		20,000.00		20,000.00
-8	Gasoline Expenses	Brgy. Council	January 2023	December 2023	Expenses of patrol car and motor vehicle/ grass cutter	GF		25,000.00		25,000.00
-9	Fidelity Bond Premium	Brgy. Council	January 2023	December 2023	Renewal of punong brgy & treasurer cash bond	GF		5,500.00		5,500.00
-0	Maint Other & Operating Exp	Brgy. Council	January 2023	December 2023	Maint.other & Operating Exp	GF		43,865.82		43,865.82
-1	Food Supply Expense	SK Council	January 2023	December 2023	Expenses for food	GF		10,000.00		10,000.00
-28	Brgy Tanods Expenses	Brgy. Council	January 2023	December 2023	Expenses of Brgy tanods	GF				

CY 2023 ANNUAL INVESTMENT PLAN (AIP)
BARANGAY TEBAG
By Program / Project / Activity Sector
As of January 1, 2023

AIP FERR NCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTIN G OFFICE / DEPARTMEN T (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDIN G SOURCE (7)	AMOUNT (In Thousand Pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maintenance & Other Expenses (9)	Capital Outlay (10)	
	SOCIAL SERVICES									
I-O-0	Gender and Development Program (GAD)									
I-O-1	Participation Womens Activity	Brgy. Council	January 2023	December 2023	Participation Womens GROUP	5% GAD		50,000.00		50,000.00
I-O-2	Conduct Livelihood Training for Women	Brgy. Council	January 2023	December 2023	Training Expense for women	5% GAD		5,000.00		5,000.00
I-O-3	Conduct Training/Seminar for VAW Desk Officer	Brgy. Council	January 2023	December 2023	Training/Seminar Expense for Vaw Desk Officer	5% GAD		40,051.85		40,051.85
I-O-4	Slow Implementation of GFPS Expenses	LGU/DILG	January 2023	December 2023	Attend Training Seminar Relevant to GAD Expense	5% GAD		50,000.00		50,000.00
I-O-5	BADAC Activities	Brgy. Council	January 2023	December 2023	Monitor Drug surrenders'	BADAC FUND		10,000.00		10,000.00
I-O-6	Feeding Program	Brgy. Council	January 2023	December 2023	Feeding for Malnourished Children Expense	5% GAD		100,00.00		100,00.00
I-O-7	Senior Citizen/pwd									
I-O-8	Vitamins & Food for PWD	Brgy. Council	January 2023	December 2023	Food & Medicine for PWD	1% IRA		21,670.18		21,670.18
I-O-9	Socialization for Senior Citizen	Brgy. Council	January 2023	December 2023	Socialization for Senior Citizen	1% IRA		21,670.19		21,670.19
I-O-10	Supplemental Feeding for Children.	Brgy. Council	January 2023	December 2023	Purchase of Food supplies for feeding expense	1% IRA		21,670.19		21,670.19
I-O-11	Medicine for Children	Brgy. Council	January 2023	December 2023	Purchase of medicine supply expense	1% IRA		21,670.18		21,670.18

CY 2023 ANNUAL INVESTMENT PLAN (AIP)
BARANGAY TEBAG

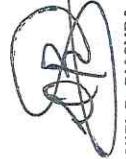
By Program / Project / Activity Sector
As of January 1, 2023

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE / DEPARTMENT (3)	SCHEDULE OF COMPLETION		EXPECTED OUTPUT (6)	FUNDING SOURCES (7)	AMOUNT (in Thousand Pesos)			TOTAL (11)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	
80-00 80-0-1	ENVIRONMENTAL MANAGEMENT Clean & Green/De-clogging Drainage canals Procurement of Raincoat, Flashlight, & others needs for calamity	Brgy. Council	January 2023 January 2023	December 2023 December 2023	Maintaining Clean & Green of Brgy Purchased various materials for Pre-disaster preparation	20% DF 5% CF		100,000.00 10,000.00		100,000.00 10,000.00
80-0-2	30% Continuing Appropriation Procurement of Medicine	Brgy. Council	January 2023	December 2023	30% Continuing Appropriation Purchased of medicine	CF 5% CF		75,975.64		75,975.64
80-0-3	Disaster Management	Brgy. Council	January 2023	December 2023	Management Disaster	5%CF		20,000.00		20,000.00
80-0-4	Clean & Green/ SK Project	SK. Council	January 2023	December 2023	Maintaining Clean & Green	10% SK		20,000.00		20,000.00
80-0-5	Disaster Management Training Workshop		January 2023	December 2023	Disaster Training Workshop	5% CF		30,000.00		30,000.00
80-0-6	Disaster Preparedness Activation of warning device		March 2023	December 2023	Activation of warning Device					
80-0-7	Cutting of Trees		April 2023		Trees Cutting	5%CF		30,000.00		30,000.00
80-0-8	Massive information dissemination on precautionary measure in case of disaster		May 2023		Massive Info	5%CF		5,000.00		5,000.00
80-0-9	BDRRMC meeting				Meeting BDRRMC	5%CF		5,000.00		5,000.00
80-0-10	Disaster Response				Purchase of Relief goods, medicine & others	5%CF		80,000.00		80,000.00
80-1-1	Public Information/Service				BDRRMC, Volunteers	5%CF		5,000.00		5,000.00
80-1-2	BDRRMC Meeting				BDRRMC, NGOs	5%CF		3,000.00		3,000.00
80-1-3	Final Report of Damages BDRRMC Evaluation Meeting/Replanning				BDRRMC members, BDRRMC volunteers BDRRMC volunteers	5%CF		5,000.00		5,000.00
90-0-0	ECONOMIC & DEVELOPMENT INFRASTRUCTURE									
90-0-1	Damage Assessment	Brgy. Council	January 2023	December 2023	Luminous LED Streetlight installed	5%CF		5,000.00		5,000.00
90-0-2	BDRRMC Evaluation meeting	SK Council	January 2023	December 2023	CCTV Installed Expense	5%CF		5,000.00		5,000.00
90-0-3	Post calamity clean up/reconstruction	Brgy. Council	January 2023	December 2023	Maintenance repair of brgy streetlights expenses	5%CF		3,000.00		3,000.00
	Const. of Brgy Drainage Canal	Brgy. Council	January 2023	December 2023	Drainage canal constructed	20% DF		766,807.40		766,807.40
	Total Available Resources									4,801,037.00

Prepared By:


ANA B. ORTIZ
 Barangay Treasurer

Approved By


DANIEL B. BIASURA
 Punong Barangay

Republic of the Philippines
Province of PANGASINAN
MUNICIPALITY OF MANGALDAN
BARANGAY TEBAG

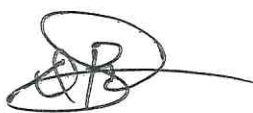
PROPOSED PROJECT TO BE FUNDED OUT OF 20% BARANGAY DEVELOPMENT FUND OF BARANGAY TEBAG, MANGALDAN, PANGASINAN FOR THE CY 2023.

TOTAL FUND APPROPRIATED	866,807.40
PROPOSED PROJECTS	ESTIMATED COST
1. Clean and Green Activity	50,000.00
2. De-Clogging of Barangay drainage canal	50,000.00
3. Construction of Drainage Canal	766,807.40
TOTAL:	P 866,807.40

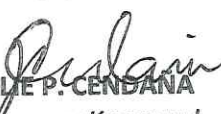
Prepared by:


ANA B. ORTIZ
Barangay Treasurer

ATTESTED:


DANIEL B. BIASURA
Punong Barangay


BOBBY N. MOVIDA
Barangay Kagawad


LANIE P. CENDANA
Barangay Kagawad

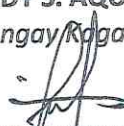

ROMMEL ABRIGO
Barangay Kagawad


ALBERTO M. BARROZO
Barangay Kagawad


TEODULFO C. ALMONTE
Barangay Kagawad

JOHN CARLO S. MOVIDA
SK Chairman


RANDY S. AQUINO
Barangay Kagawad


LESTER GLENN BASA
Barangay Kagawad

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE SANGGUNIANG BARANGAY OF TEBAG, MANGALDAN, PANGASINAN.


MERIVEL D. DOOC
Barangay Secretary



Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN

Office of the Municipal Planning & Development Coordinator

2nd Floor, Mangaldan Municipal Building – Landline +63755402400 local 104

OMPDC PERSONNEL

Milagros J. Padilla, EnP
Mun. Planning & Dev't. Coordinator

Alcir M. Romero
Project Development Officer II

Edwin C. Biasbas
Statistician I
&
IT Officer-Designate

Rosemarie D. Quinto
Planning Assistant

Alona D. Lledo
Administrative Aide III

Eden C. Sioco
Administrative Aide

November 11, 2022

MS. MARILYN B. LAGUIPO
MLGOO
DILG - Mangaldan, Pangasinan

Dear Madam:

This is with reference to the Barangay Gender and Development (GAD) Plan and Budget CY 2023 of **BARANGAY TEBAG**.

Please be informed that per review of this office, **BARANGAY TEBAG** is compliant with the following:

1. Format/ template for GAD Plan and Budget (GBP) is proper;
2. Total Barangay Budget is reflected;
3. Total GAD Budget is computed to be at least 5% of the Total Barangay Budget;
4. GBP are duly-signed by concerned authorities/ barangay officials; and
5. GPB Projects, Programs and Activities (PPAs) are aligned with the municipal priorities and plans.

Following the provisions of JMC Nos. 2016-01 and 2013-01 detailing the Guidelines on Localization of Magna Carta of Women, we are forwarding to your office the FY 2023 GAD Plan and Budget of **BARANGAY TEBAG** for your approval and endorsement for incorporation in their Annual Investment Program and Annual Budget.

Very truly yours,


MILAGROS J. PADILLA, EnP
MPDC 



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Municipality of Mangaldan
Province of Pangasinan

OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATION

This is to certify that the Barangay Gender and Development Plan and Budget (GPB) for FY 2023 of Barangay Tebag has been reviewed and was found fully compliant in form and contents with the provisions of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found in compliance with the following:

- At least five percent (5%) of the Barangay's total Annual Budget allocation to GAD Budget;
- All Programs, Projects and Activities (PPAs) are responsive to LGUs Identified Gender issues and/or GAD mandate;
- Used and accomplished the correct template/form;

Thus, said GPB of Barangay Tebag is hereby officially endorsed for incorporation in the Barangay's Annual Investment Program (AIP) and budget;

Issued this 16th day of November 2022 at the Office of the Department of the Interior and Local Government, Rizal St. Poblacion, Mangaldan, Pangasinan.

MARILYN B. LAGUIPO
MLG00/LG00 VI

"Matino, Mahusay at Maasahan."
Ground floor, Old Municipal Building, Rizal St. Brgy. Poblacion
Municipality of Mangaldan, Pangasinan, Philippines 2423
dilgmangaldan@gmail.com

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
CY 2023**

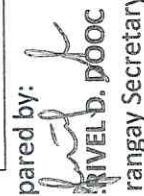
Region: I
Province: PANGASINAN
Municipality: MANGALDAN
Barangay: TEBAG

Total LGU Budget:
Total GAD Budget:

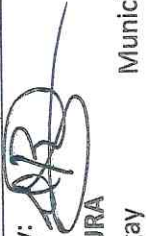
P, 4,801,037.00
P, 240,051.85

Gender Issue or GAD Mandate (1)	GAD Objectives (2)	GAD Program (3)	Performance Target and Indicator (4)	GAD Budget (5)	Responsible Person (6)
CLIENT-FOCUSED					
Limited knowledge on Rights and roles of women in the community	To empower and Encourage women to participate in barangay activities	>Women's forum or meeting >Conduct several activities >Training and Seminars	40 women participated	50,000.00	Barangay Council, LGU, Teachers, Mothers, Students
Limited employment Opportunities For women	To provide employment for women	>Conduct of livelihood training for women	40 participants trained	50,000.00	Barangay Council, LGU
Presence of Malnutrition among Children, 0-71 months	To lessen the number of malnourished children	>Conduct monthly weighing of 0-71 months old children >Supplemental Feeding/Vitamins	52 malnourished children Attained normal weight	100,000.00	Barangay Council, RHM,BNS,BHW, CDW
ORGANIZATION FOCUSED					
GFPS is not Fully functional	To mobilize/strengthen the GAD Focal Point Sys.	>Attend to trainings/seminars Relevant to GAD	One(1) GFPS training Provided/Attended	40,051.85	Barangay Council DILG
Limited knowledge and skills of the VAW Desk Officer	To enhance the capability of the Vaw Desk Officer	>Attend/conduct trainings and seminars Vaw Desk Officer	One(1) VAW Desk Officer trained		Barangay Council DILG
Sub-Total B					
GRAND TOTAL (A+B)				P, 240,051.85	

pared by:


RIVEL D. DOOC
rangay Secretary

Approved by:


DANIEL B. BIASURA
Punong Barangay

Reviewed by:


MILAGROS J PADILLA
Municipal Planning Development Coordinator

Approved by:


MARILYN B. LAGUIPO
LGOU VI

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL PREPAREDNESS PLAN CY 2023

NTA : P 4,334,037.00		5% Calamity Fund: P, 216,701.85				
PROGRAM/PROJECTS/ACTIVITIES	TARGET DATE	RESPONSIBLE PERSON/AGENCY	FUNDING REQUIREMENTS		REMARKS	
			AMOUNT	SOURCE		
I. DISASTER PREVENTION & MITIGATION Action Plan Review/Preparation for CY 2023 Disaster Management Training/Workshop (To enhance BDRRMC for quick response & preparedness if calamities/disaster arises) DISASTER PREPAREDNESS Activation of early warning device (Procurement of siren and whistles, flashlights, raincoats & rain boots and batteries for megaphone and Other needs in calamity. Trimming/Cutting down of trees detrimental to households and of electrical wire when strong winds occur Massive information/dissemination on precautionary measures in case of calamities/disaster	Jan. 2023	BDRRMC members	10,000.00	5% Calamity Fund	Additional Fund may be requested from concerned government agencies as the need arises	
	Feb. 2023	-do-	20,000.00	5% Calamity Fund		
	Mar. 2023	BDRRMC, Committee Chairman of Budget and the BAC	30,000.00	5% Calamity Fund		
	Apr. 2023	BDRRMC members	20,000.00	5% Calamity Fund		
	May. 2023	-do-	5,000.00	5% Calamity Fund		
		-do-	5,000.00	-do		
BDRRMC meeting			90,000.00			
IB-TOTAL						

DISASTER RESPONSE		June- Oct. 2023	BDRRMC members, NGO's & Volunteer group		5% Calamity Fund	Additional Fund may be requested from concerned government agencies as the need arises
Disaster Interventions						
1. Relief Assistance					80,000.00	
2. Medical Assistance						
3. Disaster Operations Evacuation Center						
4. Search & Rescue						
Damaged Assessment and Submission of Reports		June- Oct. 2023	-do-		5,000.00	
Public Information/ Service			BDRRMC, Volunteers		5,000.00	
BDRRMC Meeting			BDRRMC, NGO's		3,000.00	-do-
IB-TOTAL					P, 93,000.00	
DISASTER REHABILITATION						
Final Report of Damages	Oct-Nov. 2023		BDRRMC members		5,000.00	5% Calamity Fund
BDRRMC Evaluation Meeting/Re-planning for	2023 January		BDRRMC/ Volunteers		5,000.00	-do-
Post Calamity Clean-up/Reconstruction	4 th Quarter 2023		-do-		23,701.85	-do-
IB-TOTAL					P, 33,701.85	
GRAND TOTAL					P,216,701.85	

mitted by:


MARIVEL D. DOOC
 Barangay Secretary

Prepared By:


ANA B. ORTIZ
 Barangay Treasurer

Approved By:


PB. DANIEL B. BIASURA
 Punong Barangay

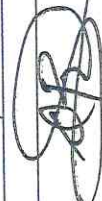
BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN
C.Y. 2023

No.	PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	1 ST Qtr				REMARKS
					1 ST Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Conduct BESWMC meeting	Barangay Hall	1,800.00	Part of DF					
2.	Formulation of Plan	Barangay Hall	1,000.00	Part of DF					
3.	Conduct Assembly Meeting	School Covered Court	5,000.00	Part of MOOE					
4.	Segregation of Waste materials		2,000.00	Part of DF					
5.	Water sampling		2,000.00	Part of DF					
6.	Cleaning & Greening of Surroundings	Barangay	5,000.00	Part of DF					Clean & Green Program
7.	Tree Planting	Angalacan River Bank	4,000.00	Part of DF					Clean & Green Program
8.	Information Education Campaign	Barangay	3,000.00	Part of DF					
9.	Backyard Gardening	Barangay	3,500.00	Part of DF					Clean & Green Program
10.	Adaptation and implementation of Solid Waste Management Plan	Barangay	3,000.00	Part of DF					
11.	Construction of Compost pit		2,000.00	Part of DF					
TOTAL			32,300.00						

Prepared By:


ANA B. ORTIZ
Brgy. Treasurer

Approved by:


DANIEL B. BIASURA
Punong Barangay

BARANGAY NUTRITION COUNCIL PLAN
C.Y. 2023

No.	PROGRAM/PROJECT/ACTIVITIES	LOCATION	AMOUNT	SOURCE OF FUND	1 ST Qtr				4 th Qtr				REMARKS
					1 ST Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	1 ST Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Information Education Campaign	Brgy. Hall	2,000.00	GAD Fund									
2.	Procurement of Weighing Scale	Brgy. Hall	1,500.00	NTA									
3.	Identification of Mal-nourished Children	Brgy. Hall	1,000.00	NTA									
4.	Supplemental Feeding	Brgy. Health Center	4,000.00	NTA									
5.	Immunization	Brgy. Hall	5,000.00	LGU									
6.	Procurement of Vitamins and Medicines	Brgy. Hall	5,000.00	DOH									
7.	Nutrition Month Celebration	Brgy. Hall	3,000.00	LGU									
TOTAL			21,500.00										

Prepared By:


ANA B. ORTIZ
Brgy. Treasurer

Approved By:


DANIEL B. BIASURA
Punong Barangay