

SUPPLEMENTAL BUDGET No. 1

GENERAL FUND

CALENDAR YEAR – 2022

of



Barangay Inlambo,
Mangaldan, Pangasinan

Republic of the Philippines
MUNICIPALITY OF MANGALDAN
PANGASINAN

November 07, 2022

Date

The Honorable Members
Sangguniang Bayan
Mangaldan, Pangasinan

Hon. Ladies and Gentlemen:

Pursuant to the provisions of the Local Government Code of 1991, we are respectfully forwarding for your review the **Supplemental Budget No. 01 for CY 2022 of Barangay Inlambo, Mangaldan, Pangasinan** involving a **total appropriation of Php 330,000.00** which was enacted by **the Sangguniang Barangay of Inlambo on November 03, 2022** through **Appropriation Ordinance No. 2022- 04.**

The Local Finance Committee in compliance with Section 316 of the Code has conducted preliminary review on said budget and shows substantial compliance with the same law and its Implementing Rules and Regulations.

It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with all existing laws, rules and regulations shall be the responsibility of the **Barangay Government of Inlambo, Mangaldan, Pangasinan.**

For your appropriate action.

Very truly yours,

THE LOCAL FINANCE COMMITTEE



MARILOU M. GAVINO
Acting Municipal Treasurer



JULIETA C. PETONIO
Municipal Budget Officer



MILAGROS J. PADILLA
MPDC



JOSIE G. BULATAO
Municipal Accountant

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
Barangay Inlambo
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OFFICE OF THE PUNONG BARANGAY

November 08, 2022

TO THE HONORABLE MEMBERS OF THE SANGGUNIANG:

I am privileged to submit pursuant to Sec. 318 of RA No. 7160, otherwise known as the Local Government Code of 1991, the proposed Supplemental Budget No. 01, CY 2022 of the General Fund of Barangay Inlambo, Mangaldan, Pangasinan.

The proposed budget involves a total appropriation of Three Hundred Thirty Thousand Pesos Only (Php 330,000.00) which will come from the following Source:

TOTAL AMOUNT AVAILABLE FOR APPROPRIATION **₱ 330,000.00**

A – REVERSION OF FUNDS

1.) 5% GAD (Gender and Development Plan)	₱ 157,325.00
2.) Barangay Road Regravelling	₱ 100,000.00
3.) 70% Pre-Calamity	₱ 72,675.00

TOTAL SUPPLEMENTAL APPROPRIATION **₱ 330,000.00**

B. The above amount shall be for the following purposes:

1.) Non-Office Expenditures	
- Installations of Luminous Led Streetlights	₱ 330,000.00

TOTAL AMOUNT **₱ 330,000.00**

TOTAL SUPPLEMENTAL APPROPRIATION **₱ 330,000.00**

Rest assured that this Supplemental Budget No. 01, CY 2022 of our barangay be approved by the Sangguniang Barangay since this will be for the benefit of all concerned.

Very truly yours,


ROGELIO A. GARCIA
Punong Barangay

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
Barangay Inlambo

OFFICE OF THE PUNONG BARANGAY

EXCERPTS FROM THE JOURNAL OF PROCEEDINGS OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF INLAMBO, MANGALDAN, PANGASINAN. HELD ON NOVEMBER 03, 2022 AT 9:00 AM.

PUNONG BARANGAY ROGELIO A. GARCIA CALLED THE SESSION TO ORDER AT EXACTLY 9:00 AM.

ROLL CALL

PRESENT:

- | | |
|--------------------------|--------------------|
| 1. ROGELIO A. GARCIA | - Punong Barangay |
| 2. DANTE P. DELOS SANTOS | - Barangay Kagawad |
| 3. ANICETA A. UNGRIA | - Barangay Kagawad |
| 4. LIEZL S. SORIANO | - Barangay Kagawad |
| 5. MARDI ALMONTE | - Barangay Kagawad |
| 6. JUAN L. DELOS SANTOS | - Barangay Kagawad |
| 7. DANILO B. LALATA | - Barangay Kagawad |
| 8. DANNY M. UNGRIA | - Barangay Kagawad |

ABSENT: NONE

APPROPRIATION ORDINANCE NO. 2022- 04

AN ORDINANCE ENACTING SUPPLEMENTAL BUDGET NO. 01 C.Y. 2022 OF GENERAL FUND FOR THE OPERATION OF LOCAL GOVERNMENT OF BRGY. INLAMBO, MANGALDAN, PANGASINAN AND PROVIDING SUPPLEMENTARY APPROPRIATIONS THEREOF, IN THE AMOUNT OF THREE HUNDRED THIRTY THOUSAND PESOS ONLY. (₱ 330,000.00)

Be it enacted by the Sangguniang Barangay of Inlambo Mangaldan, Pangasinan in regular session assembled that.

Section 1. Statement of Funds Available for the Appropriation.

A – REVERSION OF FUNDS

1.) 5% GAD (Gender and Development Plan)	₱ 157,325.00
2.) Barangay Road Regravelling	₱ 100,000.00
3.) 70% Pre- Calamity	₱ 72,675.00

TOTAL SUPPLEMENTAL APPROPRIATION **₱ 330,000.00**

Section 2. APPROPRIATION OF FUNDS – The subject amount is hereby appropriated out of the Funds referred to in section 1 for this expenditures.

B. 1. Non- Office Expenditures	
- Installations of Luminous Led Streetlights	₱ 330,000.00

TOTAL AMOUNT **₱ 330,000.00**


TOTAL AMOUNT AVAILABLE FOR APPROPRIATION **₱ 330,000.00**

Section 3. EFFECTIVITY – This ordinance shall take effect upon approval.

I Hereby Certify that the above Supplemental Budget was approved during the regular session of the Sangguniang Barangay of Inlambo, Mangaldan, Pangasinan on November 03, 2022 through Appropriation Ordinance No. 2022 - 04

PREPARED BY:


MERCEDES DELOS SANTOS
Barangay Secretary

APPROVED BY: 
ROGELIO A. GARCIA
Punong Barangay

ATTESTED:



DANTE P. DELOS SANTOS
Sangguniang Barangay Member


ANICETA A. UNGRIA
Sangguniang Barangay Member


LIEZL S. SORIANO
Sangguniang Barangay Member


MARDI ALMONTE
Sangguniang Barangay Member


JUAN L. DELOS SANTOS
Sangguniang Barangay Member


DANILO B. LALATA
Sangguniang Barangay Member


DANNY M. UNGRIA
Sangguniang Barangay Member

FROILAN ABRIL
SK Chairman

SUPPLEMENTAL BUDGET No. 01
Mangaldan, Pangasinan
Barangay Inlambo

Fund : General Fund

PART I – STATEMENT OF FUND

Particulars	Amount
A. Income per LBP No. 161- B	₱ <u>330,000.00</u>

PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Object of Expenditures	Amount
A. REVERSION OF FUNDS	
1.) 5% GAD (Gender and Development Plan)	₱ 157,325.00
2.) Barangay Road Regravelling	₱ 100,000.00
3.) 70% Pre- Calamity	₱ 72,675.00
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS	₱ <u>330,000.00</u>

Prepared and Submitted by:


RODOLFO C. BIASURA
Barangay Treasurer

Approved:

ROGELIO A. GARCIA
Barangay Captain

**SUPPLEMENTAL INVESTMENT
PLAN No. 1**

GENERAL FUND

CALENDAR YEAR – 2022

of

**Barangay Inlambo,
Mangaldan, Pangasinan**

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO.01)
FISCAL YEAR 2022

Barangay.Inlambo
Mangaldan, Pangasinan

GENERAL FUND

PARTICULARS (1)	ACCOUNT CLASSIFICATION (2)	AMOUNT (3)
A. REVERSION OF FUNDS		
1.) 5% GAD (Gender and Development Plan)	9000	₱ 157,325.00
2.) Barangay Road Regravelling	5- 02-13-020	₱ 100,000.00
3.) 70% Pre- Calamity	8000-6	₱ 72,675.00
TOTAL ESTIMATED AMOUNT	Three Hundred Thirty Thousand Pesos Only	₱ 330,000.00

CERTIFIED CORRECT:


RODOLFO C. BIASURA
Barangay Treasurer

11-03-2022
Date


ROGELIO A. GARCIA
Punong Barangay

11-03-2022
Date

STATEMENT OF SUPPLEMENTAL APPROPRIATION
(SUPPLEMENTAL BUDGET NO. 01)
FISCAL YEAR 2022

Barangay.Inlambo
Mangaldan, Pangasinan

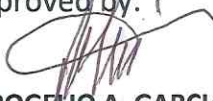
Implementing Office (1)	Particulars/Purpose (2)	Object of Expenditure (3)	Account Code (4)	Amount (5)
1.) Sangguniang Barangay	A. Non- Office Expenditures - Installations of Luminous Led Streetlights	- for socio economic needs of the residents particularly at night time.	1 07 03 990	₱ 330,000.00
TOTAL APPROPRIATION				₱ 330,000.00

Prepared by:


RODOLFO C. BIASURA
Barangay Treasurer

11-03-2022
Date

Approved by:


ROGELIO A. GARCIA
Punong Barangay

11-03-2022
Date

Republic of the Philippines
Province of Pangasinan
MUNICIPALITY OF MANGALDAN
BARANGAY INLAMBO

EXCERPTS FROM THE MINUTES OF THE MEETING OF INLAMBO BARANGAY COUNCIL HELD AT
BARANGAY HALL ON NOVEMBER 03, 2022 9:00 AM, MANGALDAN, PANGASINAN

RESOLUTION NO. 04
SERIES OF 2022

RESOLUTION APPROVING AND ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) C.Y. 2022 SUPPLEMENTAL BUDGET NO. 01 FROM THE REVERSION OF FUNDS OF 5% GAD (GENDER AND DEVELOPMENT PLAN), BARANGAY ROAD REGRAVELLING, AND 70% PRE- CALAMITY TO INSTALLATIONS OF LUMINOUS LED STREETLIGHTS OF BARANGAY. INLAMBO, MANGALDAN, PANGASINAN. IN THE AMOUNT OF THREE HUNDRED THIRTY THOUSAND PESOS ONLY (₱ 330,000.00)

WHEREAS, presented to the Barangay Council for legislative review and approval to the First Supplemental Investment Plan of Brgy. Inlambo, Mangaldan, Pangasinan for CY 2022;

WHEREAS, the program/ projects listed under the First Supplemental Investment Plan shall address to socio-economic needs of the residents of Brgy. Inlambo, Mangaldan, Pangasinan, particularly for development & protection of Brgy. Inlambo, Mangaldan, Pangasinan.


WHEREAS, the program/projects of the Supplemental Investment Plan are also in consonance With the policies and guidelines of the Department of the Interior and Local Government and the *Department of Budget and Management and such other applicable laws;*


NOW, THEREFORE, body in session assembled, on motion of Kgd. Dante P. Delos Santos. Duly seconded by Kgd. Aniceta A. Ungria, Jr. it was:

RESOLVED, as it is hereby resolved to approve the First Supplemental Investment Plan of Brgy. Inlambo, Mangaldan, Pangasinan for CY 2022;

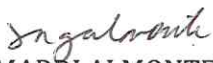
RESOLVED FINALLY, to let copies of the Resolution be furnished to Ms. Milagros J. Padilla, Municipal Planning and Development Coordinator, Ms. Julieta C. Petonio, Municipal Budget Officer, and Ms. Josie G. Bulatao, OIC Municipal Accountant, Mangaldan, Pangasinan for their Perusal and ready reference.


APPROVED UNANIMOUSLY.



DANTE P. DELOS SANTOS
Barangay Kagawad



ANICETA A. UNGRIA
Barangay Kagawad


LIEZL S. SORIANO
Barangay Kagawad


MARDI ALMONTE
Barangay Kagawad


JUAN L. DELOS SANTOS
Barangay Kagawad


DANILO B. LALATA
Barangay Kagawad


DANNY M. UNGRIA
Barangay Kagawad

FROILAN ABRIL
SK Chairman

I HEREBY CERTIFY THAT THIS RESOLUTION/ ORDINANCE WAS APPROVED BY THE
SANGGUNIANG BRGY. OF INLAMBO, MANGALDAN, PANGASINAN ON NOVEMBER 03, 2022.


MERCEDES DELOS SANTOS
Brgy. Secretary

ATTESTED BY:


ROGELIO A. GARCIA
Punong Barangay

Republic of the Philippines
Province of Pangasinan
Municipality of Mangaldan
Barangay Inlambo

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF BARANGAY DEVELOPMENT COUNCIL OF
BARANGAY INLAMBO, MANGALDAN, PANGASINAN ON NOVEMBER 03, 2022 AT 10:00 AM.

RESOLUTION NO. 01
SERIES OF 2022

STRONGLY ENDORSING THE ANNUAL INVESTMENT PROGRAM (AIP) C.Y. 2022 SUPPLEMENTAL NO.01 FROM THE REVERSION OF FUNDS OF 5% GAD, BARANGAY ROAD REGRAVELLING AND 70% PRE-CALAMITY TO INSTALLATIONS OF LUMINOUS LED STREETLIGHTS OF BARANGAY INLAMBO MANGALDAN, PANGASINAN. IN THE AMOUNT OF THREE HUNDRED THIRTY THOUSAND PESOS ONLY (₱ 330,000.00)

WHEREAS, presented by the Barangay level that the BARANGAY DEVELOPMENT COUNCIL shall assists the SANGGUNIANG BARANGAY in setting the direction of economic, social and coordinating development efforts within its territorial jurisdiction.


WHEREAS, the projects/program of the Supplemental Investment Plan shall address to socio-economic needs, for security and safety protection at night time of the residents of Barangay Inlambo, Mangaldan, Pangasinan.


NOW THEREFORE, the BARANGAY DEVELOPMENT COUNCIL IN MEETING ASSEMBLED, on motion of DOMINADOR GARCIA NGO (MORADO) duly seconded by NGO SENIOR REPRESENTATIVE ANTONIO C. LALAS it was;

RESOLVED, as it is hereby resolve to approve the First Supplemental Investment Plan of Barangay. Inlambo, Mangaldan, Pangasinan for C.Y. 2022


RESOLVED FINALLY, to let copies of the Resolution be furnished to Ms. Milagros J. Padilla, Municipal Planning and Development Coordinator, to Ms. Julieta C. Petonio, Municipal Budget Officer, and Ms. Josie G. Bulatao, OIC Municipal Accountant, Mangaldan, Pangasinan for their Perusal and ready reference.


APPROVED UNANIMOUSLY.



DANTE P. DELOS SANTOS
Barangay Kagawad



ANICETA A. UNGRIA
Barangay Kagawad


LIEZL S. SORIANO
Barangay Kagawad



MARDI ALMONTE
Barangay Kagawad



JUAN L. DELOS SANTOS
Barangay Kagawad


DANILO B. LALATA
Barangay Kagawad


DANNY M. UNGRIA
Barangay Kagawad

FROILAN ABRIL
SK Chairman



DOMINADOR GARCIA
NGO (Morado)


ANTONIO C. LALAS
Senior Citizen Representative

I HEREBY CERTIFY THAT THIS RESOLUTION WAS APPROVED BY THE BARANGAY DEVELOPMENT COUNCIL OF BARANGAY. INLAMBO, MANGALDAN, PANGASINAN ON NOVEMBER 03, 2022.


MERCEDES DELOS SANTOS
Brgy. Secretary

ATTESTED BY:


ROGELIO A. GARCIA
Punong Barangay

CY 2022 FIRST SUPPLEMENTAL ANNUAL INVESTMENT PLAN (SAIP)
Barangay Inlampo
By Program/Project/Activity by Sector
As of November 03, 2022

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT { in thousand pesos}			TOTAL	Amount of Climate Change Expenditure		
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance and Other Operating Expenses {MOOE}	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
1 07 03 990	A. Non- Office Expenditures - Installations of Luminous Led Streetlights	Sangguniang Barangay	November 2022	December 2022	Luminous Led Streetlights Installed	G.F		330,000.00		330,000.00	0	0	0
					TOTAL					330,000.00			

PREPARED & SUBMITTED BY:


RODOLFO C. BIASURA
Barangay Treasurer

ATTESTED BY:


MERCEDES DELOS SANTOS
Barangay Secretary


ROGELIO A. GARCIA
Pinong Barangay